

PROPOSITION H/U STATUS REPORT



GROSSMONT HS



GRANITE HILLS HS

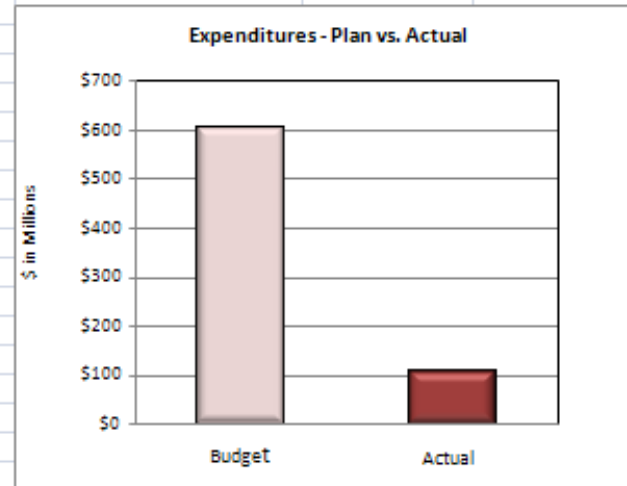
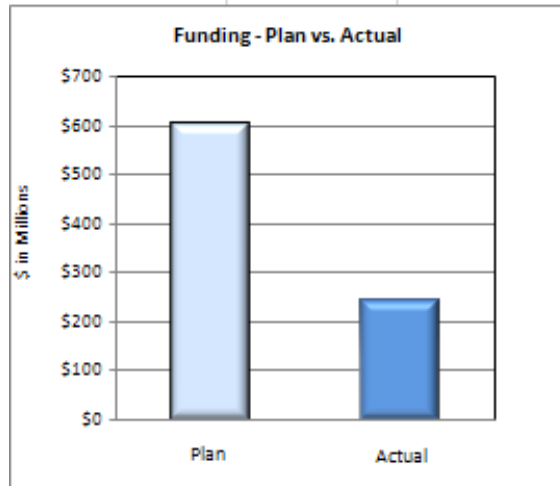
MONTHLY REPORT TO THE GOVERNING BOARD

Facilities Management

January 12, 2012

I. CONSOLIDATED H/U

as of December 31, 2011



Funding Source	(\$ in Millions)	
	Projected Funding	Received to Date
Consolidated Prop	417.0	180.0
State Match:		
Prop H Transition	99.5	59.2
New Construction	25.2	
CTE	24.8	2.5
New School	14.9	
Charter Grant	17.0	
Developer Fees	0.8	
Interest*	2.5	1.3
Total	601.7	243.0

Program Phase	(\$ in Millions)	
	Budget	Spent to Date
New School (Land)	19.3	12.5
U9	165.8	64.6
U11	150.7	14.5
U13	100.5	0.9
U15	66.9	0.9
U17	29.4	0.5
Interim Housing	5.0	3.1
CTE/Food Service	5.3	-
FFE	5.1	2.6
Discretionary	3.6	2.1
Risk Mitigation	21.1	-
Program Management O	27.1	6.2
Deferred Maintenance	0.7	
IT Infrastructure		
Program Reserve	1.3	-
Total	\$ 601.7	\$ 107.8

II. H/U CONSTRUCTION IN PROGRESS



**GROSSMONT HIGH SCHOOL – CHILD DEVELOPMENT CENTER
COMPLETION MARCH 2012**

II. H/U CONSTRUCTION IN PROGRESS



**GROSSMONT HUMANITIES/AUTO SHOP/TENNIS COURTS
COMPLETION 2013**

II. H/U CONSTRUCTION IN PROGRESS



EL CAJON VALLEY BLDG 400/700

II. H/U CONSTRUCTION IN PROGRESS



**EL CAPITAN HS – 900 BUILDING
COMPLETION MAR 2012**

II. H/U CONSTRUCTION IN PROGRESS



**EL CAPITAN HS – CONCESSION STAND
COMPLETION SPRING 2012**

II. H/U CONSTRUCTION IN PROGRESS



**EL CAPITAN - AGRICULTURE - CTE PROJECT
PHASE 3 - 1600 + NEW BLDG
COMPLETION MARCH 2012**

II. H/U CONSTRUCTION IN PROGRESS



**GRANITE HILLS HIGH SCHOOL
COMPLETION AUG 2012**

II. H/U CONSTRUCTION IN PROGRESS

Guidance Center



Building #600



**MONTE VISTA HS
BLDGS – 500/LIBRARY – COMPLETE
200/700 – MARCH 2012**

II. H/U CONSTRUCTION IN PROGRESS



AQUATIC FACILITIES – COMPLETION SPRING 2012

II. H/U CONSTRUCTION IN PROGRESS



NEW HIGH SCHOOL - SITE PREPARATION

III. PLANS IN DESIGN/DSA

PRE-DESIGN



- **WORK TRAINING CENTER**
- **VALHALLA**

IN DESIGN



- **GROSSMONT – ADMIN/ARTS**
- **HELIX – ALL PHASES (REQ. PER CHARTER GRANT)**
- **NEW HIGH SCHOOL – BUILDINGS**



IN DSA

- **NEW HIGH SCHOOL SITE PACKAGE**
- **SANTANA – PAC**

III. PLANS IN BIDDING PHASE/MOBILIZING



DSA CONTINUED

- MOUNT MIGUEL PAC/700W
- DISTRICT OFFICE



BIDDING/AWARD

- CHAPARRAL (PRE-BID, CHANGING ARCHITECTS)



STARTING CONSTRUCTION/MOBILIZING

- HELIX CHS – PERFORMING ARTS COMPLEX
- MONTE VISTA SOLAR PROJECT