

PROPOSITION H/U STATUS REPORT



GRANITE HILLS HS



MONTE VISTA HS

MONTHLY REPORT TO THE BOARD

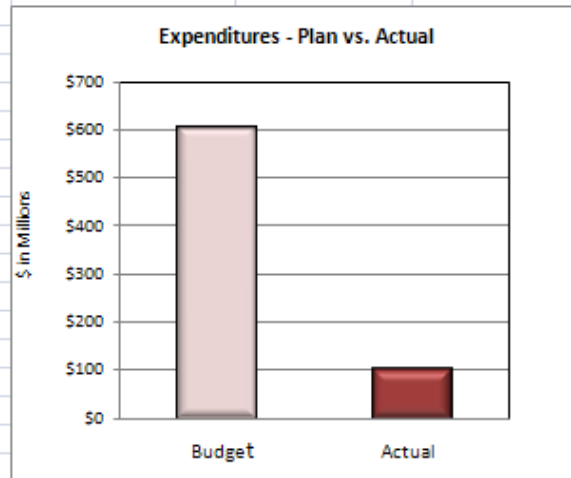
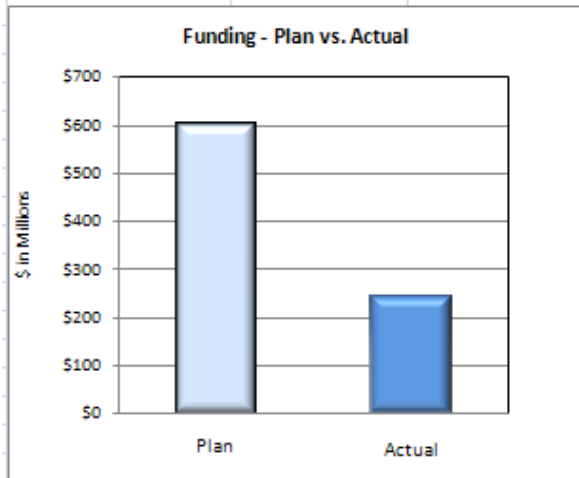
Facilities Management

December 8, 2011

I. CONSOLIDATED H/U

as of November 30, 2011

Preliminary



Funding Source	(\$ in Millions)		Program Phase	(\$ in Millions)	
	Projected Funding	Received to Date		Budget	Spent to Date
Consolidated Prop U	417.0	180.0	New School (Land)	19.3	12.4
State Match:			9U	144.0	56.2
Prop H Transition	99.5	59.2	11U	166.4	11.3
New Construction	25.2		13U	104.6	4.5
CTE	24.8	2.5	15U	68.2	0.9
New School	14.9		17U	29.0	0.5
Charter Grant	17.0		Interim Housing	5.0	3.0
Developer Fees	0.8		CTE/Food Service	5.3	-
Interest*	2.5	1.1	FFE	5.3	2.6
Total	601.7	242.8	Discretionary	3.6	2.1
			Risk Mitigation	21.1	-
			Program Manageme	27.1	5.8
			Deferred Maintenan	0.7	
			IT Infrastructure	0.0	0.0
			Program Reserve	2.1	-
			Total	\$ 601.7	\$ 99.3

II. H/U CONSTRUCTION IN PROGRESS



**GROSSMONT HIGH SCHOOL – CHILD DEVELOPMENT CENTER
COMPLETION EARLY 2012**

II. H/U CONSTRUCTION IN PROGRESS



**GROSSMONT HUMANITIES/AUTO SHOP/TENNIS COURTS
COMPLETION 2013**

II. H/U CONSTRUCTION IN PROGRESS



EL CAJON VALLEY ADA PATH OF TRAVEL/CONCESSIONS

II. H/U CONSTRUCTION IN PROGRESS



**EL CAPITAN HS – 900 BUILDING
COMPLETION MAR 2012**

II. H/U CONSTRUCTION IN PROGRESS



**EL CAPITAN - AGRICULTURE - CTE PROJECT
PHASE 2 COMPLETE**

II. H/U CONSTRUCTION IN PROGRESS



**EL CAPITAN - AGRICULTURE - CTE PROJECT
COMPLETION MAR 2012 (PHASE 3)**

II. H/U CONSTRUCTION IN PROGRESS



GRANITE HILLS HS - COMPLETION AUG 2012

II. H/U CONSTRUCTION IN PROGRESS



**MONTE VISTA HS
BLDGS – 500/LIBRARY – COMPLETE
200/700 – MARCH 2012**

II. H/U CONSTRUCTION IN PROGRESS



AQUATIC FACILITIES – COMPLETION SPRING 2012

III. PLANS IN DESIGN/DSA

PRE-DESIGN



- **WORK TRAINING CENTER**
- **VALHALLA**

IN DESIGN



- **GROSSMONT – ADMIN/ARTS**
- **HELIX – ALL PHASES (REQ. PER CHARTER GRANT)**
- **NEW HIGH SCHOOL – BUILDINGS**



IN DSA

- **NEW HIGH SCHOOL SITE PACKAGE**
- **SANTANA – 900/1000 DEMO**

III. PLANS IN BIDDING PHASE/MOBILIZING



DSA CONTINUED

- MOUNT MIGUEL PAC/700W



BIDDING/AWARD

- EL CAJON BUILDINGS 700/400 (DEC.AWARD)
- EL CAPITAN AGRICULTURE PROJECT (DEC.AWARD/LLB)
- MONTE VISTA SOLAR PROJECT



STARTING CONSTRUCTION/MOBILIZING

- HELIX CHS – PERFORMING ARTS COMPLEX