

# PROPOSITION H/U STATUS REPORT



**New High School/Soils**



**Granite Hills HS Quad/Bldg 200**

**MONTHLY REPORT TO THE BOARD**

*Facilities Management*

*March 10, 2011*



# OUTLINE

**I. Background**

**II. Prop H/U Construction Work in Progress**

**III. Prop H/U Design Work in Progress**

**IV. New High School**



# I. BACKGROUND

## A. Proposition H Summary

<b>Amount:</b>	<b>\$274M</b>
<b>Passed:</b>	<b>3/2/04</b>
<b>“Yes” Vote:</b>	<b>62.0%</b>

## Proposition U Summary

<b>Amount:</b>	<b>\$417M</b>
<b>Passed:</b>	<b>11/4/08</b>
<b>“Yes” Vote:</b>	<b>56.65%</b>

# I. BACKGROUND

## B. Scope of Work Summary

“**upgrade** deteriorated plumbing, restrooms”

“**repair** aging roofs, electrical, technology, heating and cooling systems”

“**improve** fire life safety and security systems”

“**renovate** outdated classrooms, science labs and school facilities”

“**improve** buildings and grounds for safety”

“and **construct** a new school”

***To the new District Standard, establishing “Parity throughout the District”***



# I. BACKGROUND

## C. Phase Descriptions – Proposition H

- PHASE 1 & 2A:**                    **Underground Utility Infrastructure**
- PHASE 2B:**                    **Modernize standard classroom buildings**
- PHASE 3A:**                    **Construct new science classrooms**
- PHASE 3B-R:**                **Modernize/construct remaining prioritized work leaving \$65M uncommitted**
- NEW SCHOOL:**                **Construct a new school**

## Phase Descriptions – Proposition U

- PHASE U2009**
- PHASE U2011**
- PHASE U2013**
- PHASE U2015**
- PHASE U2017**



**Various improvements tied to bond sale year**

# III. OVERALL SCHEDULE

		2010		2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>Grossmont HS</b>	New classroom building	DSA						Bid/Award			Construction				
	New auto shop	Design		DSA			Construction Pending funding								
	New Child Dev Center	Bid/Award			Construction										
<b>Helix CHS</b>	Mod Bldg 400/500	DSA		Bid/Award			Construction								
	New performing arts	DSA			Bid/Award			Construction							
	ADA upgrades	DSA			Bid/Award			Construction							
<b>El Cajon Valley</b>	Reconfigure Bldg 400	Design	DSA					Bid/Award		Construction					
	Mod/Expand Bldg 600	Bid/Award		Construction											
	Reconfigure Bldg 700 N/S	Design	DSA					Bid/Award		Construction					
<b>Mount Miguel</b>	Reconfigure Bldg 500	DSA		Bid/Award		Construction									
	Mod Bldg 600	DSA		Bid/Award		Construction									
	PAC/700W	Design						DSA					Bid/Award		
<b>El Capitan</b>	Mod Bldg 900/1100/1200/Chiller	DSA		Bid/Award		Construction									
	Mod Bldg 1600 AG/CTE	Design			DSA			Bid/Award		Construction					
	Demo Bldg 1400	Complete													
	New faculty parking lot	Complete													
<b>Granite Hills</b>	New Classroom building	Bid/Award			Construction										
	New pool		DSA			Bid/Award									

# III. OVERALL SCHEDULE cont.

		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>Monte Vista</b>	<b>Reconfigure Bldg 200S</b>	DSA				Bid/Award									
	<b>Reconfigure Bldg 500/600/ Library</b>	DSA				Bid/Award									
	<b>Chiller replacement</b>	DSA				Bid/Award									
	<b>Solar project</b>			Design			DSA						Bid/Award		
<b>Santana</b>	<b>Bldg 200/library</b>	Design		DSA	Bid/Award		Construction								
	<b>ADA upgrades/Chiller</b>	Design		DSA	Bid/Award		Construction								
	<b>Mod Bldg 800</b>	<b>Complete</b>													
	<b>Performing Arts</b>	<b>Out of DSA; moved to phase 3</b>													
<b>Valhalla</b>	<b>Mod 400 level</b>	Design		Extended DSA review of Fire/Life/Safety											
	<b>Reconfigure 100</b>	Design		Extended DSA review of Fire/Life/Safety											
	<b>Restroom/Concession/Chiller</b>				DSA						Construction				
	<b>Mod Level 300</b>	<b>Complete</b>													
<b>West Hills</b>	<b>New pool</b>		DSA			Bid/Award									
<b>Steele Canyon</b>	<b>New pool</b>		DSA			Bid/Award									
	<b>HVAC upgrades/Clock Speaker</b>	<b>Complete</b>													
<b>New High School</b>	<b>Site Work</b>				Design		DSA			Bid/Award		Construction			
	<b>Building/Classrooms</b>				Design								DSA		
<b>Chaparral</b>	<b>New classroom building</b>	DSA							Bid/Award		Construction				
<b>Viking Center</b>	<b>New Classrooms</b>	DSA						Construction start 2012							
<b>Work Training Center Homestead</b>	<b>New Classrooms</b>	DSA				Bid/Award		Construction							
	<b>Demolish</b>			Construction											

## II. CONSTRUCTION COMPLETE



## WEST HILLS HIGH SCHOOL – ELECTRICAL ISSUES/NOISE

## II. CONSTRUCTION IN PROGRESS



## EL CAJON VALLEY WELDING – PHASE 2

## II. CONSTRUCTION IN PROGRESS



**NEW HIGH SCHOOL – SITE PREP/SOILS REMOVAL**

## II. CONSTRUCTION CONTRACT AWARD



**GRANITE HILLS BUILDING 200  
AWARDING \$11.5 MILLION TONIGHT**

## II. CONSTRUCTION CONTRACT AWARD



**EL CAPITAN BUILDING 900, 1100, 1200, CHILLER  
AWARDING \$3.5 MILLION TONIGHT**

## II. CONSTRUCTION CONTRACT AWARD



**HELIX HIGH SCHOOL 400/500  
AWARDING \$4.9 MILLION TONIGHT**



**WORK TRAINING CENTER MODERNIZATION  
AWARDING \$4.7 MILLION TONIGHT**

## II. CONSTRUCTION MOBILIZING



**GROSSMONT – CHILD DEVELOPMENT CENTER  
AWARDING \$2.7 TONIGHT**

# III. PLANS IN DSA



**WEST  
HILLS  
25 METER**



**STEELE CANYON  
25 METER**

### III. PLANS IN DSA



**GRANITE HILLS 50 METER POOL**

### III. PLANS IN DSA



**GROSSMONT – HUMANITIES BUILDING**

### III. DESIGN WORK IN PROGRESS



### CONCEPTUAL PLAN – CHAPARAL HIGH SCHOOL