



PROPOSITION H STATUS REPORT



Grossmont High School



Mt. Miguel High School

MONTHLY REPORT TO THE BOARD
Facilities Management
March 12, 2009

Data Date: 2.28.09



OUTLINE

I. Background

II. Construction Work in Progress

III. Design Work in Progress

IV. New School Update

V. Program Data

VI. Proposition U



I. BACKGROUND

A. Bond Summary

Amount:	\$274M
Passed:	March 2, 2004
“Yes” Vote:	62.0 %



I. BACKGROUND

B. Scope of Work Summary

“**upgrade** deteriorated plumbing, restrooms”

“**repair** aging roofs, electrical, technology, heating and cooling systems”

“**improve** fire life safety and security systems”

“**renovate** outdated classrooms, science labs and school facilities”

“**improve** buildings and grounds for safety”

“and **construct** a new school”

To the new District Standard, establishing “Parity throughout the District”

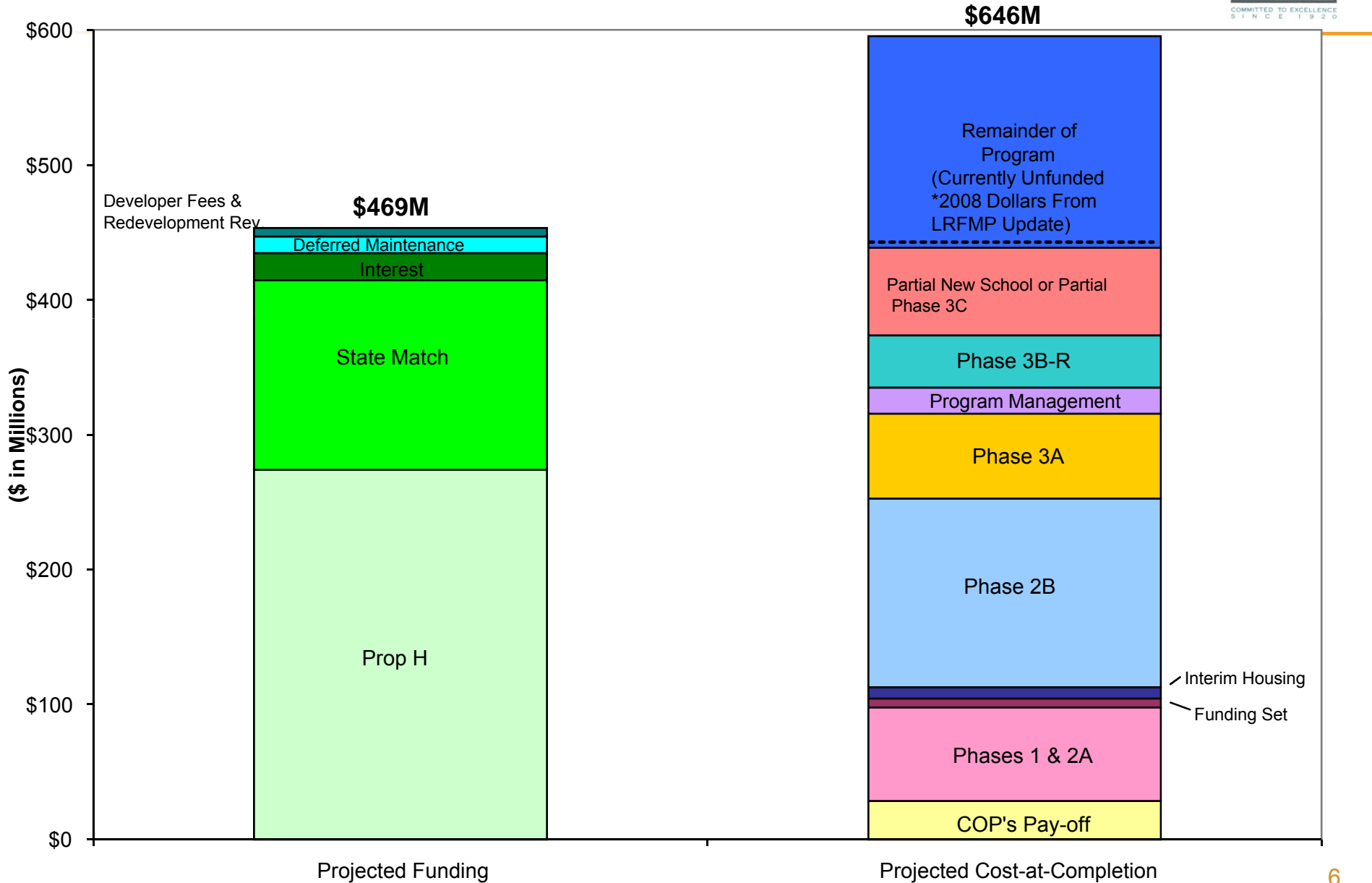


I. BACKGROUND

C. Phase Descriptions

- PHASE 1 & 2A:** **Underground Utility Infrastructure**
- PHASE 2B:** **Modernize standard classroom
buildings**
- PHASE 3A:** **Construct new science
classrooms**
- PHASE 3B-R:** **Modernize/construct remaining
prioritized work leaving \$65M
uncommitted**
- NEW SCHOOL:** **Construct a new school**

D. Total Prop H Program Funding vs. Total Ballot Measure Revised July 31, 2008



II. CONSTRUCTION IN PROGRESS

	<u>Value</u>	<u>% Compl.</u>	<u>Target</u>
Phz 3A – Granite Hills HS (Inc. II)	\$ 5,434,700*	0%	1/10
Phz 3A – El Cajon Valley HS	\$ 5,453,295	33%	9/09
Phz 3A – Grossmont HS	\$10,852,500	10%	4/10
Phz 3A – Helix HS	\$ 7,875,400	0%	3/10
Phz 3A – El Capitan HS	\$ 5,477,248	4%	12/09
Phz 3A – Monte Vista HS (LLB)	\$ 5,700,000**	0%	4/10
Phz 3A – Valhalla HS	\$ 8,317,870	9%	1/10
Phz 3A – Santana HS	\$ 5,416,425	13%	12/09
Phz 2B – Mount Miguel	\$ 9,710,000	2%	5/10

* Bid on hold pending resolution of DTSC issues


** Lease-Lease Back final GMP on agenda tonight

AS OF 2.28.09





II. CONSTRUCTION COMPLETE

	<u>Const. Value</u>	
Phz 2B - Grossmont HS	\$6,130,565	
Phz 2B – Helix HS	\$8,610,923	
Phz 2B – El Cajon Valley HS	\$7,177,441	
Phz 2B – Granite Hills HS	\$7,030,201	
Phz 2B – El Capitan HS	\$5,320,318	
Phz 2B - Monte Vista HS	\$5,998,800	
Phz 2B – Santana HS	\$3,501,554	
Phz 2B – West Hills HS	\$4,297,906	
Phz 1/2A – Mt. Miguel HS	\$5,918,042	
Phz 2B – Valhalla HS (SS)	\$ 801,223	
Phz 3A – Granite Hills HS (Inc. I)	\$ 578,318	
Phz 3B-R - Helix HS	\$1,460,000	

\$53 million

**211 Classrooms modernized to date
Remaining 58 (MMHS) under contract**



III. DESIGN WORK IN PROGRESS

30 day slip in DSA across the board – DSA furloughs

	<u>Const. Est.</u>	<u>Status</u>	
Phz 2B – Valhalla HS	\$9,348,609**	99%	3/09 DSA
Phz 2B – Viking Center*	\$4,579,000	30%	TBD
Phz 2B – Foothills Adult	\$ 400,000	99%	3/09 DSA
Phz 2B/3BR – WTC	\$3,500,000	65%	9/09 DSA
Phz 2B/3BR – Chaparral HS	\$2,000,000	50%	8/09 DSA

**** Lease-lease back delivery method recommended
Preliminary GMP on agenda**

*VIKING CENTER DESIGN ON HOLD

III. LEASE-LEASE BACK DELIVERY METHOD

- Proposed to board in October 2008
- Monte Vista Phase 3A test case for side by side comparison
- Preliminary results don't appear to save money up front – will evaluate at end of construction
- Suitable for complicated projects to minimize district exposure
- Valhalla Phase 2b very complicated:
 - Time sensitive – delay keeps students out of school
 - No air conditioning/no school due to enclosed campus
 - Custom equipment due to limited roof opening
 - Performance burden on contractor; district has limited exposure

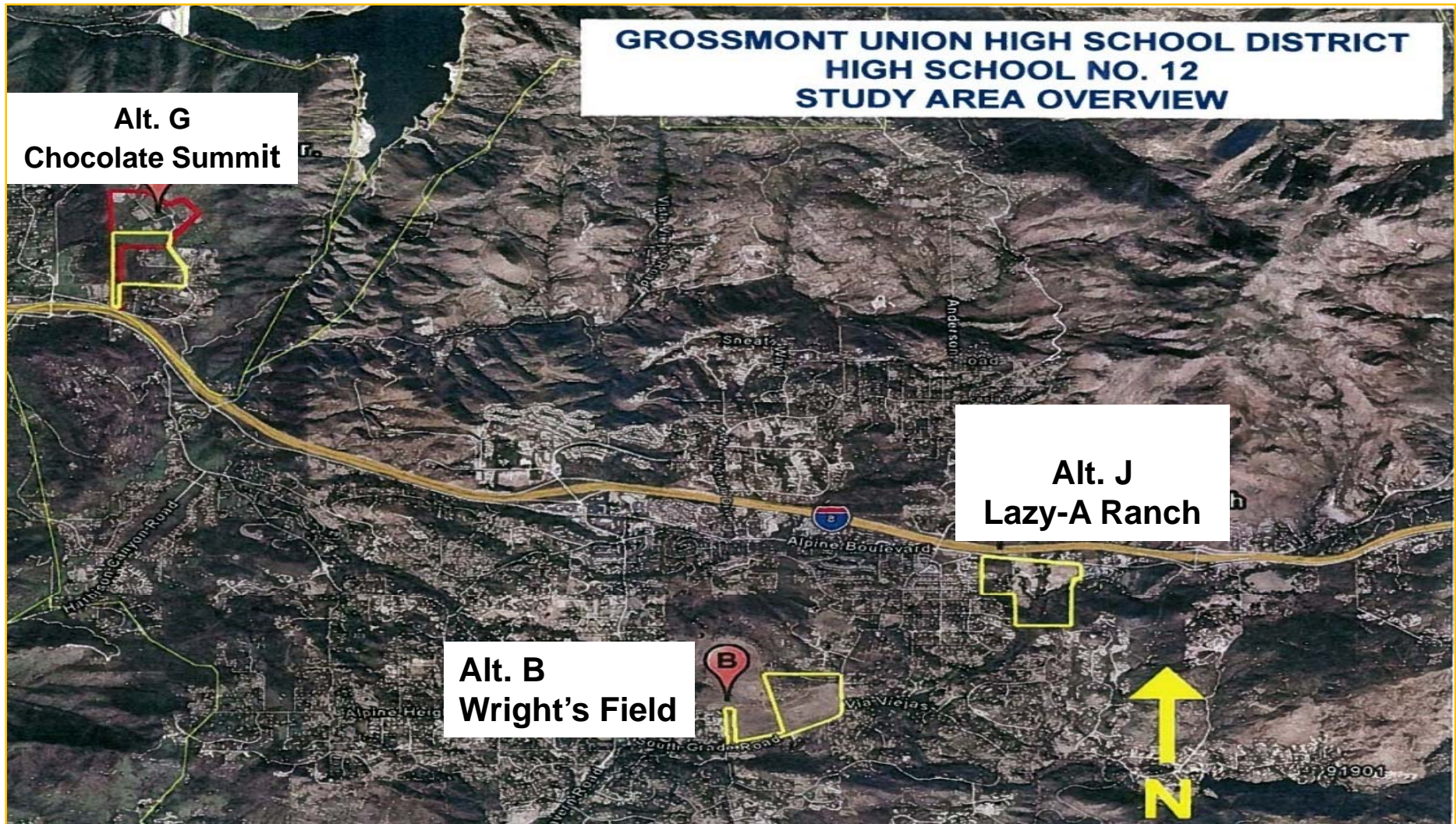


PROPOSITION H – ALL PHASES

	1/2A	2B	3A	3BR	2B Classrooms	New Classrooms
Grossmont HS	●	●	Const	Plan	28	10
Helix CHS	●	●	Const	Plan	32	10
El Cajon Valley HS	●	●	Const	Plan	36	8
Mount Miguel HS	●	Const		Plan	58	
El Capitan HS	●	●	Const	Plan	31	8
Granite Hills HS	●	●	Hold	Plan	24	8
Monte Vista HS	●	●	Pre-con	Plan	37	8
Santana HS	●	●	Const	Plan	23	8
Valhalla HS	●	DSA	Const	Plan	8	12
Viking Center		Hold				6
West Hills HS		●		w/2B	0	
Steele Canyon HS		Design		w/2B	0	
Chaparral		Design		w/2B	1	
Work Training Center		Design		w/2B	4	
Special Education		Design			0	
Foothills Adult		DSA			0	10
TOTAL					282	88

● Indicates work completed

IV. NEW SCHOOL UPDATE





IV. ENVIRONMENTAL REVIEW

	<u>Target</u>
▪ Complete required studies	Complete
▪ Prepare Screen check EIR	Complete
▪ Staff Review Draft EIR (DEIR)	Complete
▪ Complete DEIR	Complete
▪ Release Draft EIR	Complete
▪ DEIR 45-Day Public Review	Complete
▪ Prepare Responses	mid-April
▪ Draft Findings/FEIR	April 30
▪ Prep Staff Recommendation/Board Rpt.	May 15
▪ Board Public Hearing/Certification	June 11, 2009



IV. ENVIRONMENTAL REVIEW

Comments Received

- 35 citizen letters or responses
- 14 agencies/organizations (sample):
 - ❖ USFWS, USACE, CALTRANS,
 - ❖ County of San Diego
 - ❖ Native American Commission
 - ❖ Viejas Tribal Government
 - ❖ Back Country Land Trust
 - ❖ Alpine HS Citizens Committee

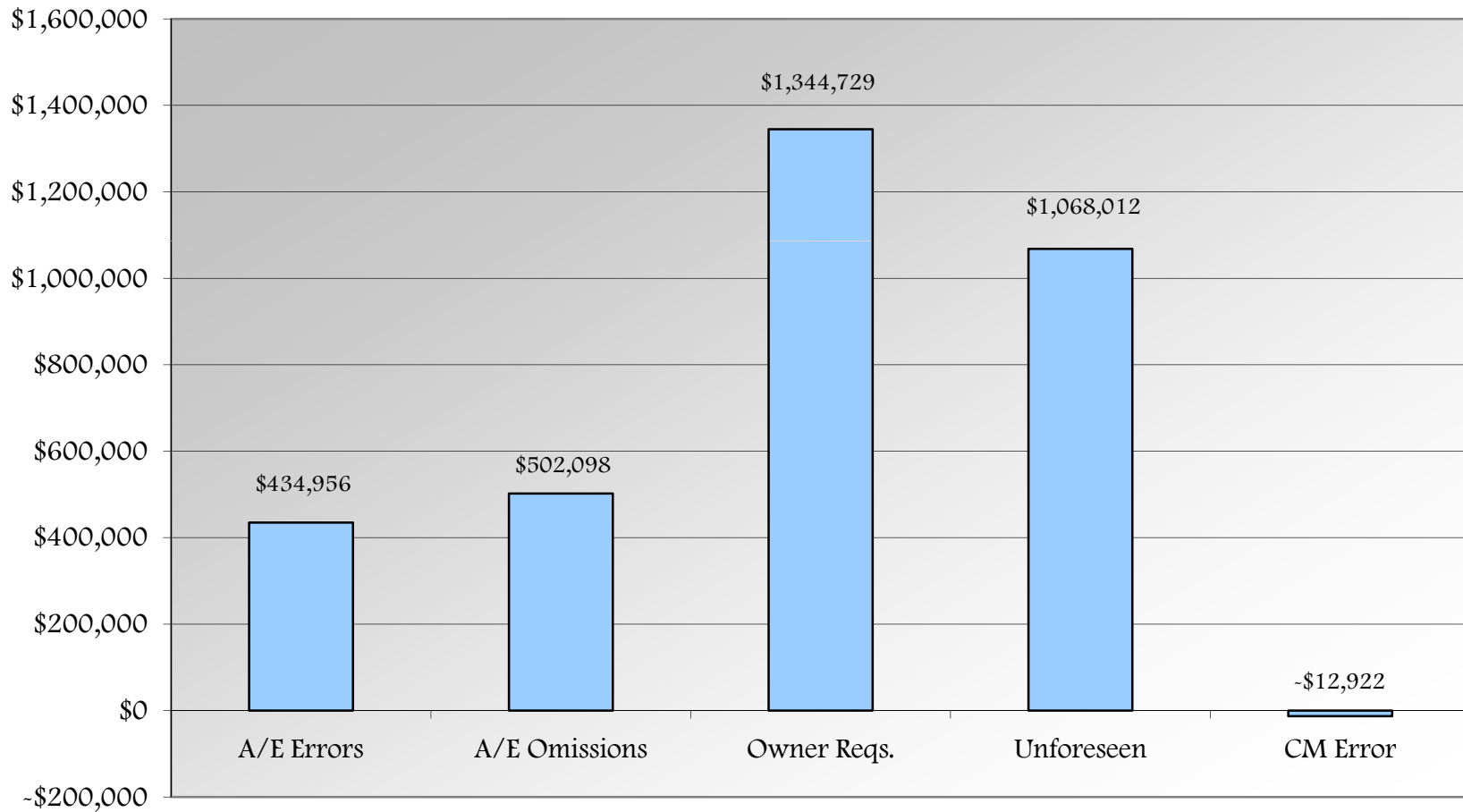


IV. NEXT STEPS - Targets

	<u>Start</u>	<u>Completion</u>
EIR Certification		June 11, 2009
Land acquisition	Jul 2009	Aug 2010
Design/DSA approval	Jul 2009	Dec 2010
Off-site land acquisition and Supplemental EIR		(if needed)
	Jul 2009	Dec 2011
Bid and Award Phase	Dec 2010	Feb 2011
Construction Phase	Mar 2011	Mar 2013
Off-site Constr. Phase	Dec 2011	Dec 2012
Construction Complete		Mar 2013
Commissioning Phase	Apr 2013	Jul 2013
New School Opening		Aug 2013

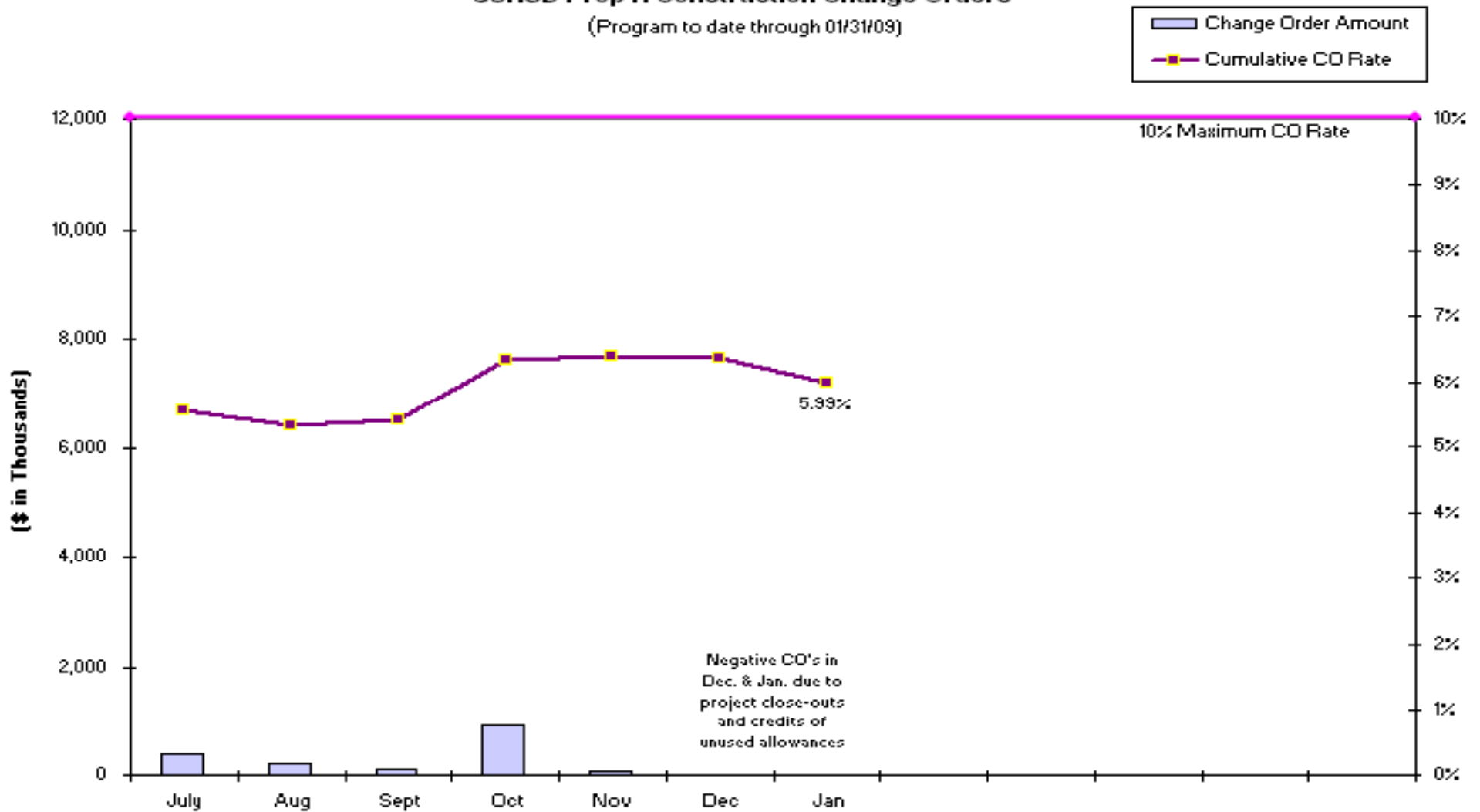


V. PROGRAM DATA – CHANGE ORDER CODES



V. PROGRAM DATA – CHANGE ORDER RATE

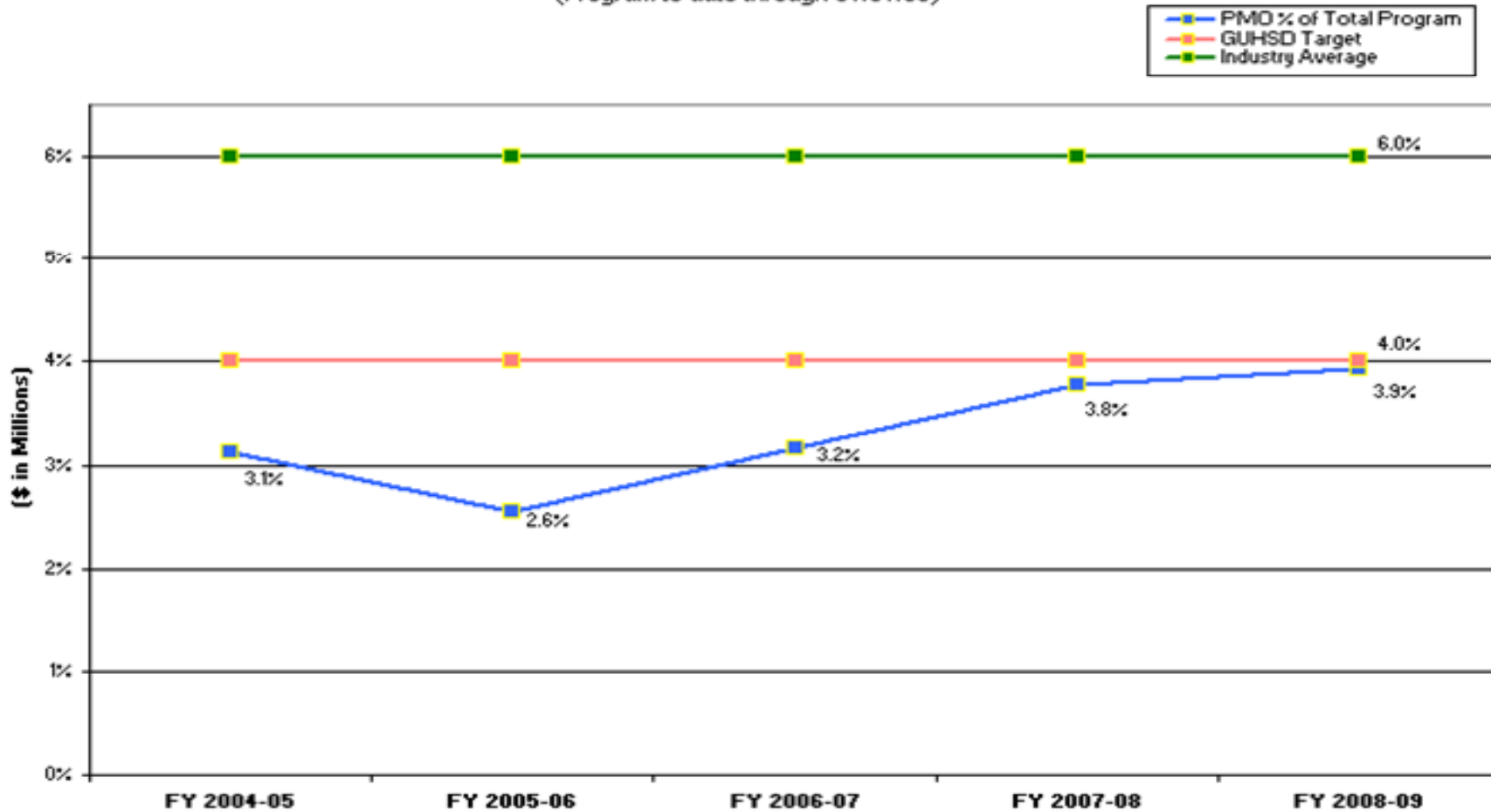
GUHSD Prop H Construction Change Orders
(Program to date through 01/31/09)





V. PROGRAM DATA - PMO

GUHSD Prop H⁺ Program Management Organization Costs
 (Program to date through 01/31/09)





PROPOSITION U STATUS REPORT



Track and Field and ADA upgrades

III. PLANNING EFFORTS

- Educational specs development (**April through June 2009**)
 - CTE
 - Visual/performing arts
- Material specifications (**April 2009**)
 - Security systems
 - Remote monitoring
- Consolidated site base plans/master plan for new educational specifications (**COMPLETE**)
- Design efforts to follow
- Track/field designs plus ADA improvements (**TO DSA 3.12.09**)
 - West Hills/El Cajon Valley – Track and Field
 - Santana, Mount Miguel, Monte Vista, Granite Hills, Steele Cyn (H) – Track only