

# PROPOSITION H STATUS REPORT



**El Cajon Valley High School**



**Helix Charter High School**

**Facilities Management  
December 11, 2008**

Data Date: 11..30..08

# OUTLINE

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- I. Background
- II. Construction Work in Progress
- III. Design Work in Progress
- IV. Program Data

# **I. BACKGROUND**

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## **A. Bond Summary**

Amount:	\$274M
Passed:	March 2, 2004
“Yes” Vote:	62.0 %
2003 Estimated Tax Rate:	\$27.95 per \$100,000
Current Tax Rate:	\$21.77 per \$100,000

# I. BACKGROUND

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## B. Scope of Work Summary

“upgrade deteriorated plumbing, restrooms”

“repair aging roofs, electrical, technology, heating and cooling systems”

“improve fire life safety and security systems”

“renovate outdated classrooms, science labs and school facilities”

“improve buildings and grounds for safety”

“and construct a new school”

***To the new District Standard, establishing “Parity throughout the District”***

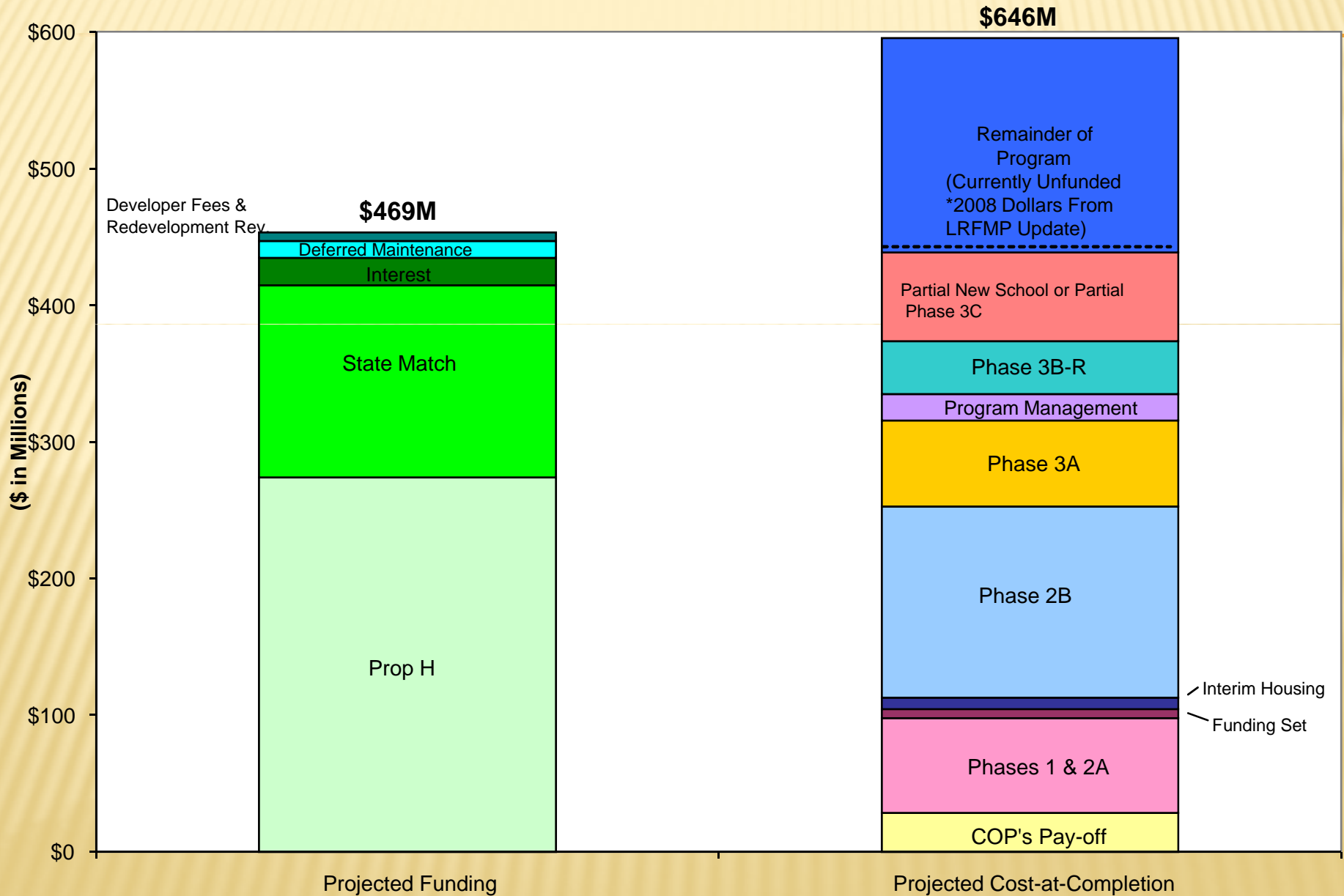
# **I. BACKGROUND**

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## **C. Phase Descriptions**

PHASE 1 & 2A:	Underground Utility Infrastructure
PHASE 2B:	Modernize standard classroom buildings
PHASE 3A:	Construct new science classrooms
PHASE 3B-R:	Modernize/construct remaining prioritized work leaving \$65M uncommitted
NEW SCHOOL:	Construct a new school

# D. Total Prop H Program Funding vs. Total Ballot Measure Revised July 31, 2008



## E. TOTAL AVAILABLE PROGRAM FUNDING

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<u>Sources of Funds</u>	<u>Amount</u>
Proposition H	\$ 274.0 M
State Match (\$15.5M increase)*	\$ 156.3 M
Interest	\$ 20.0 M
Deferred Maintenance	\$ 12.3 M
Redevelopment	\$ .4 M
Developer Fees	<u>\$ 6.0 M</u>
Total	\$ 469.0 M*

## II. CONSTRUCTION WORK IN PROGRESS

<b>CONSTRUCTION PHASE</b>	<b>CONST COST</b>	<b>% COMPL.</b>	<b>PROJECTED COMPL.</b>
Phz 2B - Grossmont HS	\$ 6,130,565	100%	
Phz 2B - El Cajon Valley HS	\$ 7,177,441	100%	
Phz 2B - Granite Hills HS	\$ 7,030,201	100%	
Phz 2B - Helix HS	\$ 8,610,923	85%	1/09
Phz 2B - El Capitan HS	\$ 5,320,318	100%	
Phz 2B - Monte Vista HS	\$ 5,998,800	85%	1/09
Phz 2B - Santana HS	\$ 3,501,554	100%	
Phz 2B - West Hills HS	\$ 4,297,906	100%	
Phz 1/2A - Mt. Miguel HS	\$ 5,918,042	100%	
Phz 2B - Valhalla HS (SS)	\$ 801,223	100%	
Phz 3A - Granite Hills HS (Inc. I)	\$ 578,318	100%	
Phz 3B-R - Helix HS	\$ <u>1,460,000</u>	100%	
<b>TOTAL</b>	<b>\$ 56,825,291</b>		

**187 Classrooms modernized to date; 24 more over next 3 months**

### III. DESIGN WORK IN PROGRESS – PHASE 2B

DESIGN PHASE	CONST. ESTIMATE	DESIGN STATUS
Phz 2B – Valhalla HS	\$ 9,348,609	96%
Phz 2B – Viking Center* \$	4,579,000	30%
Phz 2B – Foothills Adult \$	458,505	98%
Phz 2B – WTC	<u>\$ 3,400,000</u>	<u>35%</u>
SUBTOTAL	\$ 17,786,114	

\*VIKING CENTER DESIGN ON HOLD

### III. UPCOMING BID OPENINGS - PH. 3A/SCIENCE

	ESTIMATE	BID OPENING DATE
Phz 3A - Grossmont HS	\$11,524,322	12/10/08
Phz 3A - Valhalla HS	\$10,800,562	12/16/08
Phz 3A - Santana HS	\$ 6,132,100	12/17/08
Phz 3A - El Capitan HS	\$ 6,242,462	1/22/09
Phz 3A - Helix HS	\$ 8,010,319	1/23/09
Phz 2B - Mt. Miguel HS	<u>\$ 7,307,254</u>	1/27/09
TOTAL	\$42,709,765	

**A Total of 72 New 3A Science Classrooms**

**NOTE:** ECVHS bid - \$1 million below estimate  
GHHS bid - \$2 million below estimate  
GHS bid - \$2 million below estimate

### III. DESIGN WORK IN PROGRESS - PH. 3B-R/3C

DESIGN PHASE	CONST. ESTIMATE	STATUS	DESIGN
Phz 3B-R Grossmont HS	\$ 6,122,580	Planning	
Phz 3B-R Helix HS	\$ 6,662,601		Planning
Phz 3B-R El Cajon Valley HS	\$ 6,529,621		Planning
Phz 3B-R Mt. Miguel HS	\$ 5,824,113	Planning	
Phz 3B-R El Capitan HS	\$ 5,069,250		Planning
Phz 3B-R Granite Hills HS	\$ 8,025,921	Planning	
Phz 3B-R Monte Vista HS	\$ 4,470,165	Planning	
Phz 3B-R Santana HS	\$ 7,880,962		Planning
Phz 3B-R Valhalla HS	<u>\$ 6,690,092</u>		Planning
TOTAL	\$47,499,324		

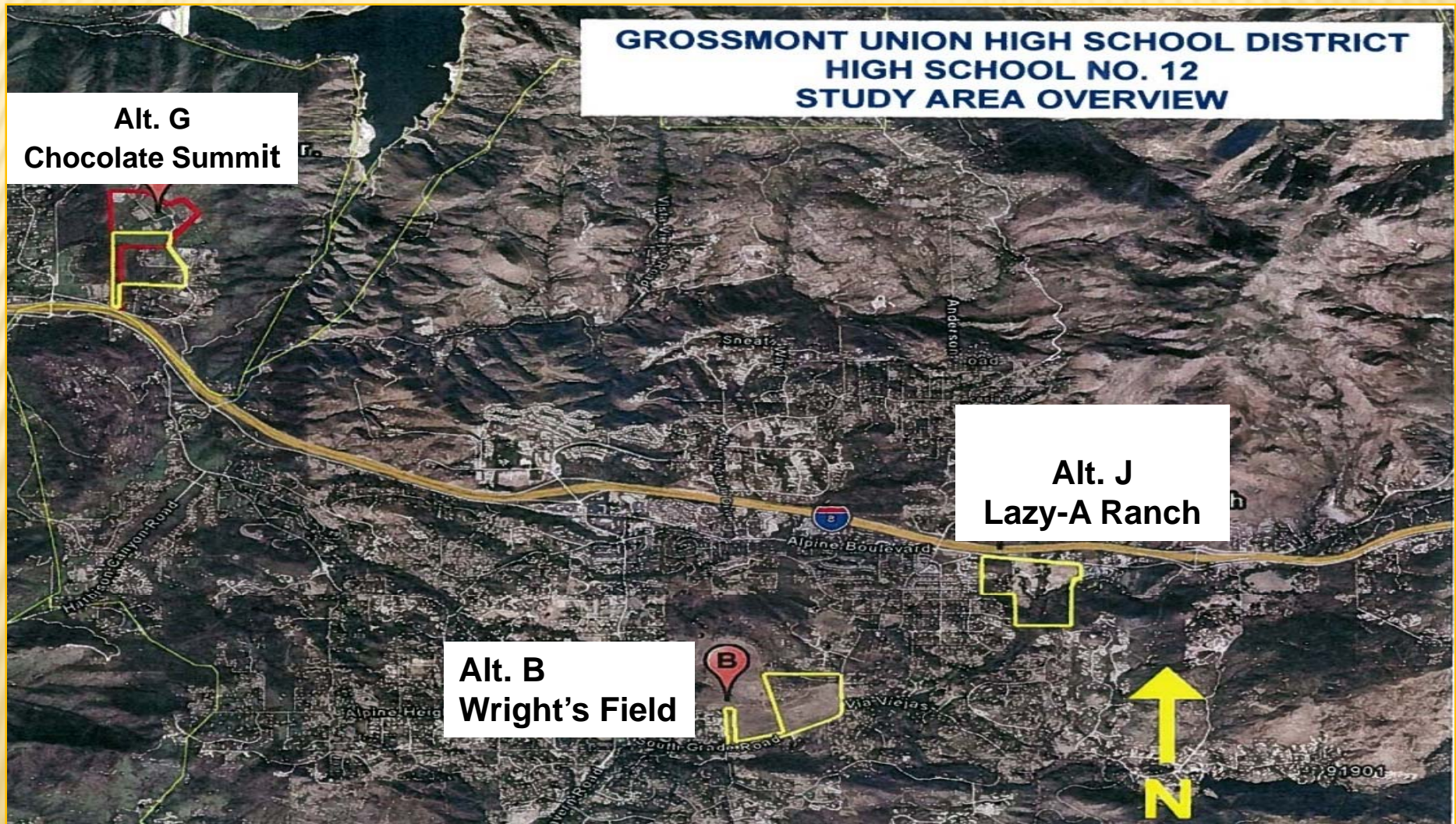
# BOARD ITEM TONIGHT

## REALLOCATION OF \$45M TO PHASE 3B-R

### 150 ADDITIONAL CLASSROOMS MODERNIZED

Campus	Building or Area
Grossmont HS	<u>200, 300</u> , cafeteria, new classroom
Helix CHS	<u>400, 500</u> , 1200, 1300
El Cajon Valley HS	<u>300, 600</u> , 700, cafeteria, library, aging relocatables, covered walkways, site lighting
Mount Miguel HS	400S, <u>500, 600, 700, cafeteria</u> , drop-off/parking
El Capitan HS	500/library, <u>1100, 1200</u> , covered walkways, aging relocatables, <u>site lighting</u>
Granite Hills HS	<u>160</u> , library, multi-purpose, food service, aging relocatables, <u>site lighting</u>
Monte Vista HS	<u>200</u> , 500, 600, 700, library, cafeteria, drop-off
Santana HS	<u>200, library</u> , 500, 600, 700, <u>800</u>
Valhalla HS/Viking Ctr.	<u>100, 200</u> , 300 and 400 level, interior lights, <u>windows</u>
West Hills HS	
Steele Canyon HS	<u>HVAC for communications, PE facilities</u>
Chaparral	<u>ADA and restroom upgrades</u> , aging relocatables
Work Training Center	Exterior upgrades

## IV. NEW SCHOOL UPDATE



## TECHNICAL STUDIES (Started 3.15.07)

TYPE OF STUDY	CATEGORIES	PRODUCT	% COMPLETE
Biological Resource Studies	General Vegetation Mapping	BIOLOGICAL REPORT	100%
	Quino Butterfly Survey		100%
	Wetlands Delineation		100%
	Rare Plant Surveys		100%
	Vernal Pools/Fairy Shrimp		100%
	California Gnatcatcher		100%
	Hermes Copper Butterfly		100%
	Cultural Resource Evaluation	Cultural Resources Survey	CULTURAL RESOURCES REPORT
Air Quality Evaluation	Air Quality Survey	AIR QUALITY REPORT	100%
Noise Analysis	Noise Study	NOISE TECHNICAL REPORT	100%
Geology/Soils/Seismicity	Geotechnical Studies	GEOTECHNICAL REPORT	100%
Hazardous Materials	Phase 1 Study	PHASE 1 ESA AND TITLE V	100%
		PEA/LAZY A	95%
		PH 1 SUPPLEMENTAL - CS	100%
Traffic/Circulation/Parking	Traffic Analysis	TRAFFIC REPORT	100%
Lighting Study	Night Light Analysis	LIGHTING REPORT	100%

## **NEXT STEPS – Environmental Review**

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	<u>Target</u>
❑ Complete required studies	Complete
❑ Prepare Screen check EIR	Complete
❑ Staff Review Draft EIR (DEIR)	Dec. 15 -19
❑ Complete DEIR	Dec. 16 – Jan. 4
❑ Release Draft EIR	Jan.5, 2009
❑ DEIR 45-Day Public Review	Feb. 18, 2009
❑ Prepare Responses Final EIR (FEIR)	March/April
❑ Board Public Hearing/Certification	May/Jun. '09

# PUBLICATION OF ENVIRONMENTAL DOCUMENT

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- ❑ Copy to Board members and District Staff
- ❑ 15 copies to State Clearinghouse
- ❑ Copy to Alpine County Library and District Headquarters
- ❑ Posted On District Web site
- ❑ Advertisement of Notice of document availability:
  - ❑ Union Tribune
  - ❑ Daily Californian
  - ❑ Alpine Sun

## COURTESY NOTIFICATIONS/MEETINGS

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- ❑ Supervisor Jacob's Office
- ❑ Local Indian Tribal Elders
- ❑ Alpine Community Planning Group (Jan. 22 Regular Meeting)
- ❑ Citizen's Bond Oversight Committee (Jan. 28 Regular Meeting)
- ❑ Feb. 4 - Planned Public Comment Meeting – Alpine Community Center (evening meeting)

## PRELIMINARY KEY CEQA FINDINGS

	Wrights Alt B	Choc. Sum. Alt G	Lazy A Alt J
NATIVE GRASSLANDS*	X		
TRAFFIC RELATED / NOISE*		X	
VISUAL CHARACTER*	X	X	X
STADIUM / NOISE*	X	X	X
CONFLICT COUNTY PLAN*	X	X	X
CULTURAL SITES	X		X

\*All other impacts can be mitigated to below level of significance.

**QUESTIONS?**