

PROPOSITION H STATUS REPORT

October 11, 2007



Grossmont High School
800 Bldg - Phase 2B



El Cajon Valley High School
500 Bldg - Phase 2B

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Executive Director Facilities Management

10/11/07



OUTLINE

- I. Background
- II. Accomplishments to Date
- III. Work in Progress
- IV. Look Ahead (Next 90 Days)
- V. 3rd Party Review & BAC Tracking



I. BACKGROUND

A. Bond Summary

- Amount: \$274M
- Passed: March 2, 2004
- “Yes” Vote: 62.0%
- 2003 Estimated Tax Rate: \$27.95 per \$100,000
- Current Tax Rate: \$21.20 per \$100,000



III. WORK IN PROGRESS

Construction Phase

- Phase 2B – construction underway at:
 - Grossmont High School - 20% complete
 - El Cajon High School - 20% complete



GROSSMONT HIGH SCHOOL

Progress Photos



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Bldg 800 – Roof Repair (September)



GROSSMONT HIGH SCHOOL

Progress Photo



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Bldg 800 – Restroom Renovation (September)



GROSSMONT HIGH SCHOOL

Progress Photos



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Bldg 800 – Air Conditioning & Soffit Installation



EL CAJON VALLEY

Progress Photo



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Bldg 500 – Restroom Renovation



EL CAJON VALLEY

Progress Photo



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Bldg 500 – Soffit Framing (September)



EL CAJON VALLEY

Progress Photo





EL CAJON VALLEY



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ADA Access Work



III. WORK IN PROGRESS

Bid/Award Phase

- Phase 2B – Modernize standard classroom buildings
5 Schools in Bid/Award Phase

<u>SITE</u>	<u>BID OPENING</u>	<u>AWARD</u>
Granite Hills	09/18/07	October 11
Helix	10/02/07	October 11
El Capitan	10/11/07	November 8
Monte Vista	10/18/07	November 8
Santana	10/25/07	November 8



III. WORK IN PROGRESS

Design Phase

- Phase 3A – New Science Buildings (8 campuses)
- Starting designs for all eight (8) school sites.
(GHS; HCHS; ECVHS; ECHS; GHHS; MVHS;
SHS; VHS)



III. WORK IN PROGRESS (cont.)

C. NEW SCHOOL - EIR

ACTIVITIES COMPLETED

- Completed Geo-Hazard Survey
- Completed preliminary site conceptual plans
- Issued the Notice of Preparation (NOP)

PLANNED ACTIVITIES

- Complete Phase I Environmental Site Assessment studies
- Set up public meeting for 10/30/07



Program Management Tasks:

- 1.0 Validate Prop H Program
- 2.0 Develop 30 & 90 day Action Plan
- 3.0 Recommend “Path Forward”
- 4.0 Respond to Performance Review



Validate Proposition H Program – “In Progress” – target completion 9/30/07

- Review, validate the following:
 - Bond Language
 - Scope(s) of work
 - Budgets
 - Cost Estimates
 - Contracts
 - Processes & Procedures
 - Expenditures, Invoices
 - Percent % complete
 - Roles & Responsibilities
 - Project Schedules
 - Construction To Date
 - Progress to date
 - Financial reports
 - Cash flows
 - State match eligibility
 - Reporting (Internal/Ext)
 - District Standards
 - Master Design Specifications
- Review Bond Advisory Commission Final Report
- Review CBOC meeting minutes
- Review 3rd Party Review



2.0 Develop 30 and 90 Day Action Plan

- BAC Tracking Tool & Proposed “Actions”
- Program Procedures
- Master Program Schedule
- Master Program Budgets
- New Contract boilerplates
- Progress Report templates
- Web Site recommendations: achieving “transparency”
- CBOC – reporting tools



2.0 Develop 30 and 90 Day Action Plan (cont)

- Master Implementation Schedule for review
- Proposition H Financial Reporting System
- Budget vs. Actual (Forecast Cost at Completion)
- Change Order Tracking/Reporting
- Procurement / Project Delivery Strategies



V. 3rd Party Review/BAC Tracking

- Draft Attached
- Sort by any data field
- Complete list of recommendations



QUESTIONS?