

PROPOSITION H STATUS REPORT

September 6 2007



Grossmont High School
800 Bldg - Phase 2B



El Cajon Valley High School
500 Bldg - Phase 2B

Robert F. Kiesling
Executive Director Facilities Management

9/06/07



OUTLINE

- I. Background
- II. Accomplishments to Date
- III. Work in Progress
- IV. Look Ahead (Next 90 Days)



I. BACKGROUND

B. Scope of Work Summary

- “**repair** aging roofs”;
- “**upgrade** deteriorated plumbing, restrooms, electrical, technology, heating and cooling systems”;
- “**improve** fire life safety and security systems”
- “**renovate** outdated classrooms, science labs and school facilities”;
- “**improve** buildings and grounds for safety”;
- “and **construct** a new school”.



II. ACCOMPLISHMENTS TO DATE

Project Close-Out Phase

- Phase 1/2A – Underground Utilities Infrastructure – completed**

** Exception: Mount Miguel



III. Work In Progress **Construction Phase**

- Phase 2B – construction underway at:
 - Grossmont High School - 16% complete
 - El Cajon High School - 19% complete



GROSSMONT HIGH SCHOOL

Progress Photo



9/06/07



GROSSMONT HIGH SCHOOL

Progress Photo





EL CAJON VALLEY HIGH SCHOOL

Progress Photo



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EL CAJON VALLEY HIGH SCHOOL

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III. Work In Progress

Bid/Award Phase

- Phase 2B – Modernize standard classroom buildings

<u>SITE</u>	<u>BID OPENING</u>
Granite Hills	09/18/07
Helix	10/02/07
El Capitan	10/11/07
Monte Vista	10/18/07
Santana	10/25/07



III. WORK IN PROGRESS

Design Phase

- Phase 3A – New Science Buildings (8 campuses)
- Starting designs for all eight (8) school sites. (GHS; HCHS; ECVHS; ECHS; GHHS; MVHS; SHS; VHS)



III. WORK IN PROGRESS (cont.)

C. NEW SCHOOL

ACTIVITIES COMPLETED

- Site access to Wright's Field
- Quino Checkerspot Butterfly Survey – Wright's Field
- Property Owners Meetings – All sites
- Site access requested & granted at 80% of property owners

PLANNED ACTIVITIES

- Complete Phase I Environmental Site Assessment studies by 9/28
- Issue the Notice of Preparation (NOP) for release 9/12
- Complete Geo-Hazard Survey by 9/28
- Complete preliminary site conceptual plans by 9/28



III. WORK IN PROGRESS (cont.)

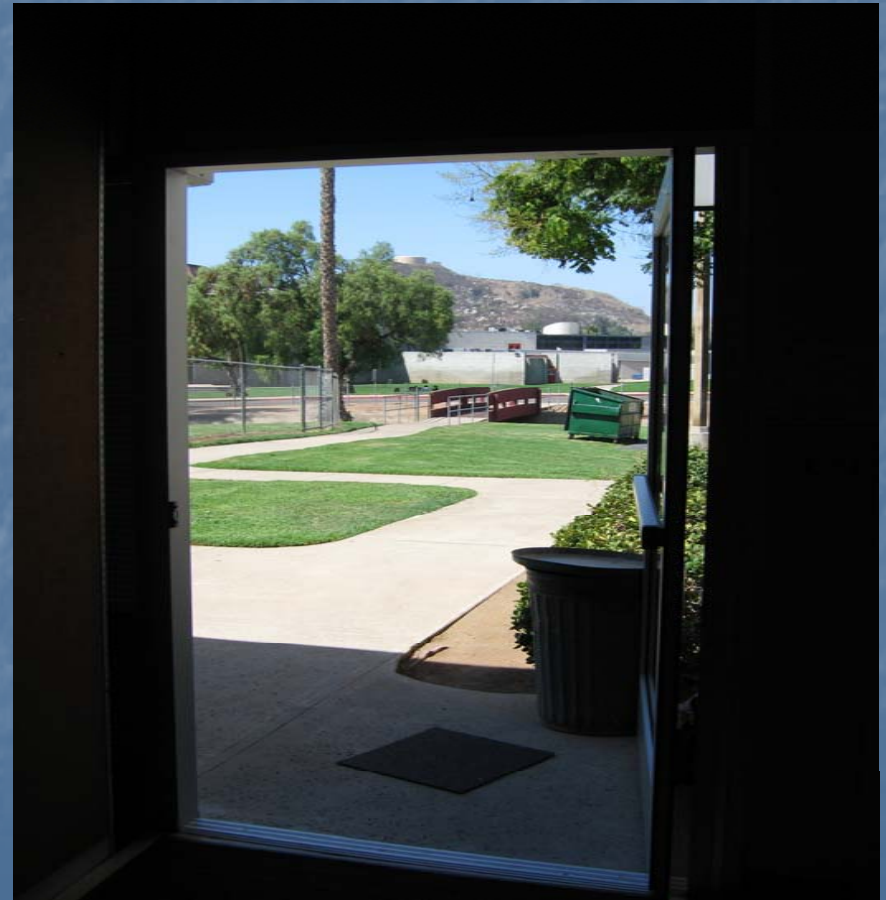
D. Viking Center Update

- ENLARGE EXITS - Complete
- FIX HVAC - Complete



Viking Center

Progress Photo



9/06/07



III. WORK IN PROGRESS (cont.)

D. Program Management

- Third Party Review - **Report Complete**
- CBOC Support Services - **Consultant Contract Complete**
- Prop H Program Manager – **Consultant Contract Complete**

Program Management Tasks:

- Validate Prop H Program
- Develop 30 & 90 day Action Plan
- Recommend “Path Forward”
- Respond to Performance Review



QUESTIONS?