

PROPOSITION H STATUS REPORT

July 12, 2007



El Capitan High School
Interim Housing



Granite Hills High School
Quad

Robert F. Kiesling
Executive Director Facilities Management



OUTLINE

- Background
- What We're Doing
 - Phase 2B
 - Phase 3A
 - New School
 - Program Management
- Viking Center Update
- BAC Recommendation Tracking



BACKGROUND

A. Bond Summary

- Amount: \$274M
- Passed: March 2, 2004
- “Yes” Vote: 62.0%
- Work on 11 comprehensive schools and 5 other sites.
Construct a new school

B. Scope-of-Work Summary

- Modernize classrooms, restrooms and other facilities
- Upgrade utility systems
- Improve student safety
- Construct a new school



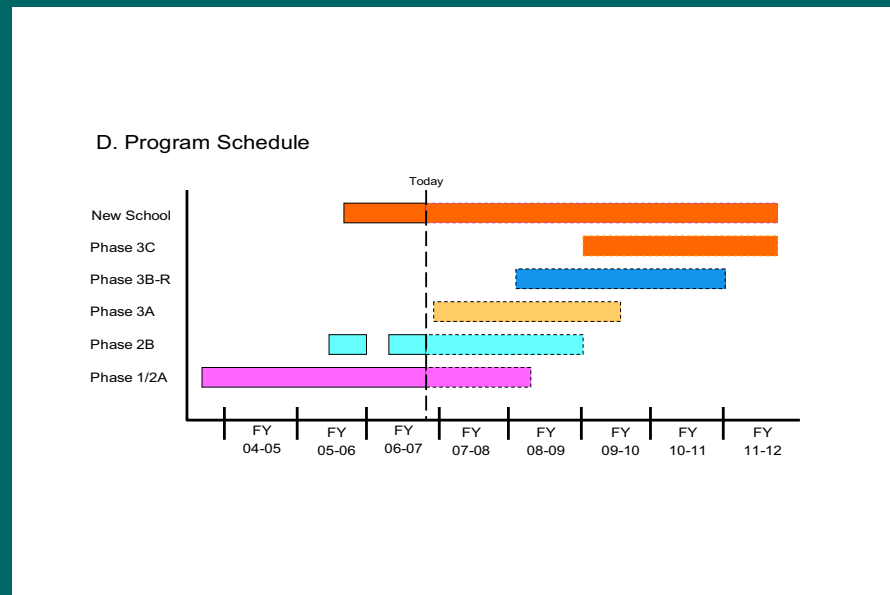
BACKGROUND (cont.)

C. Program Plan Description

- Phase 1 & 2A: Upgrade wet and dry utilities
- Phase 2B: Modernize standard classroom buildings
- Phase 3A: Modernize/construct new science classrooms
- Phase 3B-R: Modernize/construct new District/Site prioritized work leaving \$65M uncommitted
- Phase 3C: Remainder of modernization/new construction work
- New School: Construct a new school



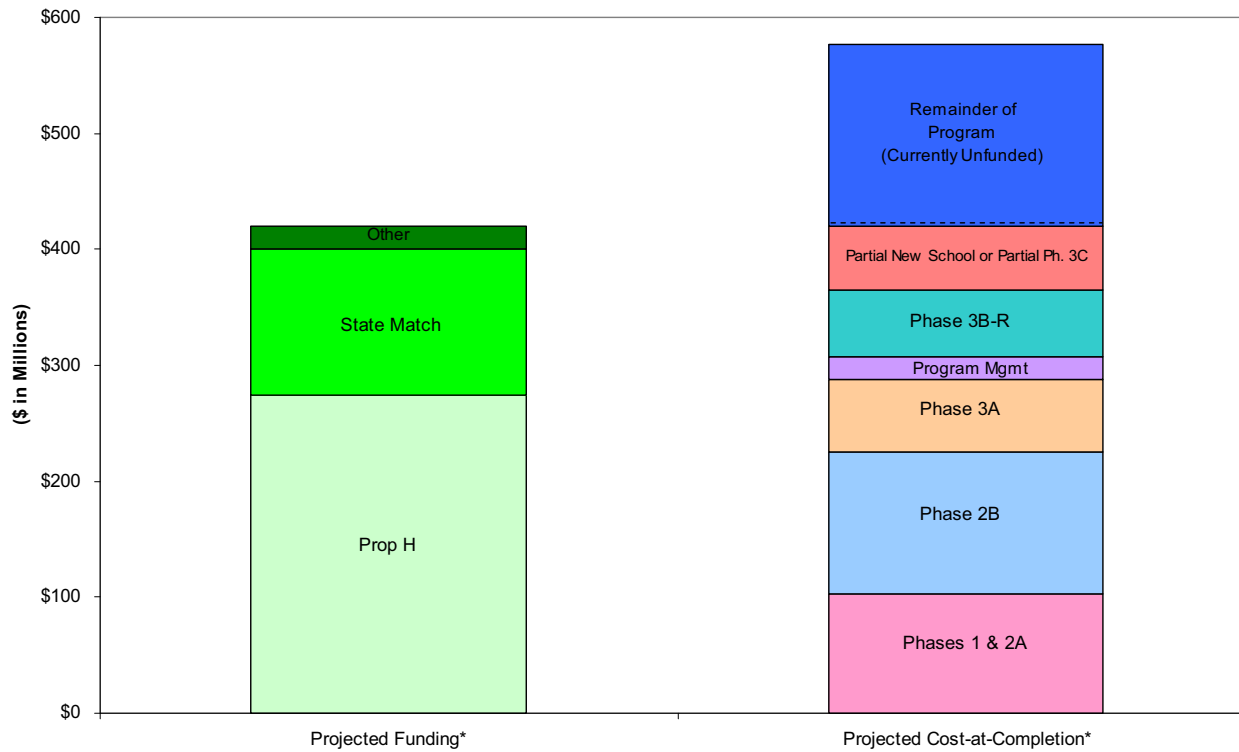
BACKGROUND (cont.)



PROGRAM SCHEDULE FISCAL YEAR



BACKGROUND (cont.)



Prop H Funding vs. Total Ballot Measure Cost

* Excludes projects funded by Deferred Maintenance and Developer Fees



WHAT WE'RE DOING

A. Phase 2B - Modernize Standard Classroom Buildings

1. BID RESULTS

AVER. # BIDDERS

- | | | | |
|--------------------------|-----------------|--------------|---------|
| <input type="checkbox"/> | GROSSMONT | Below Budget | 5/TRADE |
| <input type="checkbox"/> | EL CAJON VALLEY | Below Budget | 5/TRADE |

2. HELIX SUMMER WORK



WHAT WE'RE DOING (cont.)

Bidding Schedule

<u>SCHOOL</u>	<u>START CONSTRUCTION</u>
• Grossmont	July 2007
• Helix	December 2007
• El Cajon Valley	July 2007
• El Capitan	November 2007
• Granite Hills	October 2007
• Monte Vista	November 2007
• Santana	November 2007



WHAT WE'RE DOING (cont.)

B. PHASE 3A – Modernize/New Science Classrooms

- DESIGN CONCEPTS
- STANDARD FLOOR PLAN
- ONE STORY vs. TWO STORY
- MODERNIZATION vs. NEW
- PROGRESS

WHAT WE'RE DOING (cont.)

C. NEW SCHOOL

ACTIVITIES COMPLETED

- Site access to Wright's Field
- Quino Checkerspot Butterfly Survey – Wright's Field
- Neighborhood meetings - Chocolate Summit and Lazy A Ranch
- Site access requested – Chocolate Summit and Lazy A Ranch

PLANNED ACTIVITIES

- Continue to coordinate site access
- Initiate Phase I Environmental Site Assessment studies
- Initiate preparation of the Notice of Preparation (NOP)
- Conduct Geo-Hazard Survey
- Develop a preliminary site conceptual design



WHAT WE'RE DOING (cont.)

D. Program Management

- **Third Party Review**
 - Question Phase
 - End of July Draft

- **CBOC Support Services**
 - 4 Proposals
 - 11 July Interview



WHAT WE'RE DOING (cont.)

- **Prop H Program Manager**
 - 8 Proposals**
 - Interview – 30/31 July**
- **Energy Management**
- **Budget & Expenditure Summary**



**GROSSMONT UNION HIGH SCHOOL
DISTRICT**

**BOND ADVISORY COMMISSION
FINAL TRACKING REPORT**

DRAFT

Grossmont Union High School District

DRAFT

GUHSD BOND ADVISORY COMMISSION FINAL REPORT

June 14, 2007

Consolidated List of Recommendations Tracking Report as of: July 2007

	Complete	In Progress/ Ongoing	Modified	Future Action	Under Review	Inactive/ Obsolete	Comments
Facilities & Curriculum Subcommittee Recommendations <i>(Reference Pg 10 BAC Final Report)</i>							
1 In conclusion, the Subcommittee recommends that the District fund a demographics study to determine potential student population for a new high school in Alpine with a horizon date at least ten years past the forecasted opening day of the new school.							
2 The Subcommittee recommends that the District build a new high school in Alpine that is consistent with its own Educational Specifications, dated February 2006, which according to that document were prepared by the District as the "educational foundation for developing the modernization plan authorized under Proposition H."							

		Complete	In Progress/ Ongoing	Modified	Future Action	Under Review	Inactive/ Obsolete	Comments
Finance Subcommittee Recommendations <i>(Reference Pg 31 BAC Final Report)</i>								
1	The Board should commit to a "we can make it happen" mentality and as a show of good faith in this regard establish a "High School Reserve Sinking Fund" with an initial deposit of \$65 million. As expenditures for the High School are made the fund would be decreased by the expenditure amount.	✓						The following motion was approved at the May 10, 2007, Governing Board meeting: "...on or prior to May 30, 2007, the Board shall establish, and thereafter properly maintain, a segregated reserve of 65 million dollars dedicated solely to (i) enumerated repairs and renovations and (ii) the construction of the 12th high school, that as of today, will not be commenced prior to December 31, 2008.
2	The District should divide Phase 3B into "new" 3B and a 3C. Phase 3C would consist of the last one-third of the projects considered from a priority importance. It would certainly include those projects presently in Phase 3B that were not listed in the bond text.		✓					Approved. The following motion was approved at the May 10, 2007, Governing Board meeting: "Proceed with Proposition H Phases 3A and 3B—Revised." This action also includes creation of Phase 3C to include the remaining work listed in the bond measure. This phase is dependent on funding availability.
3	Appoint an Independent Project Construction Expert ("PCE") that reports directly to the Board.		✓					Approved. The following motion was approved at the May 10, 2007, Governing Board meeting: "Issue a Request for Proposals (RFP) to hire a program management firm as outlined in this organizational chart" This action will include the retention of a Program Manager, program controls and reporting, communications and website support, and other support as needed.



VIKING CENTER

UPDATE

- ENLARGE EXITS
- FIX HVAC



QUESTIONS?