

PROPOSITION H STATUS REPORT

June 14, 2007



Model Classroom
(Before)



Model Classroom
(After)

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OUTLINE

- Background
- What We're Doing
 - Model Classroom
 - Phase 2B
 - Phase 3A
 - Program Management
- Viking Center



BACKGROUND

A. Bond Summary

- Amount: \$274M
- Passed: March 2, 2004
- “Yes” Vote: 62.0%
- Work on 11 comprehensive schools and 5 other sites.
Construct a new school

B. Scope-of-Work Summary

- Modernize classrooms, restrooms and other facilities
- Upgrade utility systems
- Improve student safety
- Construct a new school



BACKGROUND (cont.)

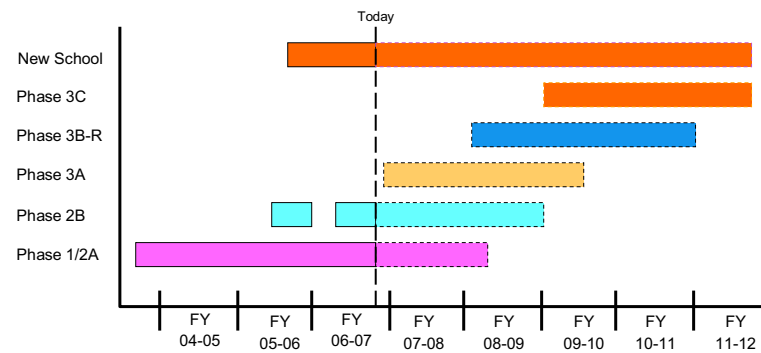
C. Program Plan Description

- Phase 1 & 2A: Upgrade wet and dry utilities
- Phase 2B: Modernize standard classroom buildings
- Phase 3A: Modernize/construct new science classrooms
- Phase 3B-R: Modernize/construct new District/Site prioritized work leaving \$65M uncommitted
- Phase 3C: Remainder of modernization/new construction work
- New School: Construct a new school



BACKGROUND (cont.)

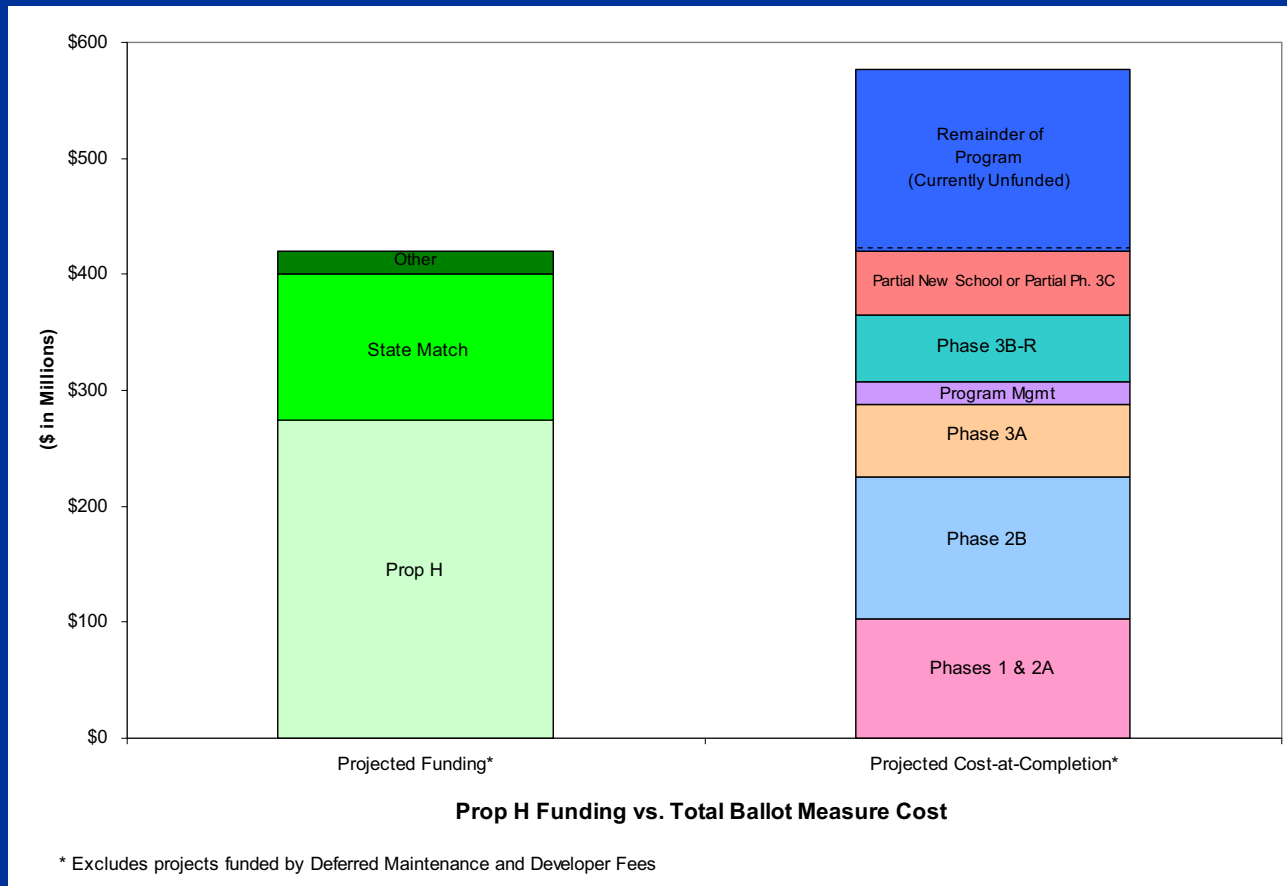
D. Program Schedule



PROGRAM SCHEDULE FISCAL YEAR



BACKGROUND (cont.)





WHAT WE'RE DOING

A. MODEL CLASSROOM

1. PROTOTYPE
2. LESSONS LEARNED
 - DESIGN
 - CONTRACTING
 - CONSTRUCTION
 - TEACHERS' COMMENTS
3. SET STANDARD





6/14/2007



6/14/2007

11









6/14/2007

15





WHAT WE'RE DOING (cont.)

B. PHASE 2B – Modernize Classroom Buildings

Scope

- New Finishes
- New Casework
- New Electrical
- New HVAC
- New Technology
- New Door and Hardware
- New Windows/Blinds
- Paint Exterior
- New Roof



WHAT WE'RE DOING (cont.)

Bidding Schedule

<u>SCHOOL</u>	<u>START CONSTRUCTION</u>
• Grossmont	July 2007
• Helix	December 2007
• El Cajon Valley	July 2007
• El Capitan	November 2007
• Granite Hills	October 2007
• Monte Vista	November 2007
• Santana	November 2007



WHAT WE'RE DOING (cont.)

c. Phase 3A – Modernize/New Science Classrooms

- DESIGN
 - KICK OFF MEETING
 - STANDARD FLOOR PLAN
 - MODERNIZATION VS. NEW
 - SITE SELECTION
 - DESIGN TASK FORCE
 - DISTRICT STANDARDS
 - DESIGN COST SAVINGS



WHAT WE'RE DOING (cont.)

D. Program Management

- Third Party Review
- Program Support (CBOC) -RFP
- Program Manager - RFP



VIKING CENTER

FACILITY

SHORT TERM

- EXITS
- AIR CONDITIONING

LONG TERM

- MODERNIZATION
- STORAGE
- BACK UP POWER
- NURSE'S STATION



QUESTIONS?