

PROPOSITION H STATUS REPORT

MAY 10, 2007



Infrastructure Before
(Monte Vista High School)



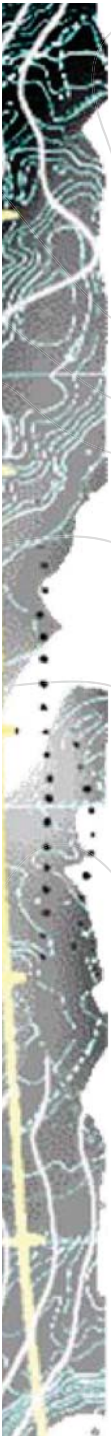
Infrastructure After
(Monte Vista High School)

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5/14/2007

OUTLINE

- **Background**
- **What We've Done**
- **What We're Doing**
- **Program Progress**
- **What's Next**
- **Web Site Tour**



BACKGROUND



A. Bond Summary

- Amount: \$274M
- Passed: March 2, 2004
- “Yes” Vote: 62.0%
- Work on 11 comprehensive high schools and 5 other sites. Construct a new school

B. Scope-of-Work Summary

- Modernize classrooms, restrooms and other facilities
- Upgrade utility systems
- Improve student safety
- Construct a new school

BACKGROUND (cont.)



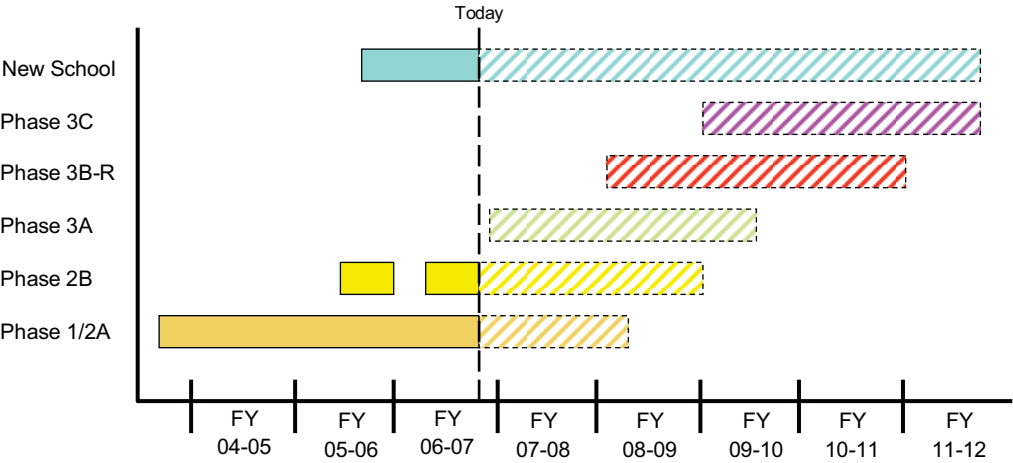
C. Program Plan Description

- Phase 1 & 2A: Upgrade wet and dry utilities
- Phase 2B: Modernize standard classroom buildings
- Phase 3A: Modernize/construct new science classrooms
- Phase 3B-R: Modernize/construct new District/Site prioritized work leaving \$55-65M uncommitted (if approved)
- Phase 3C: Remainder of modernization/new construction work (if approved)
- New School: Construct a new school

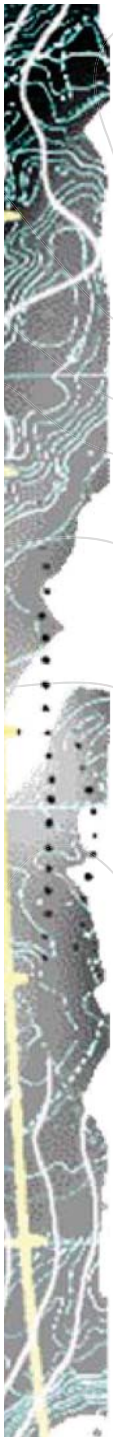
BACKGROUND (cont.)



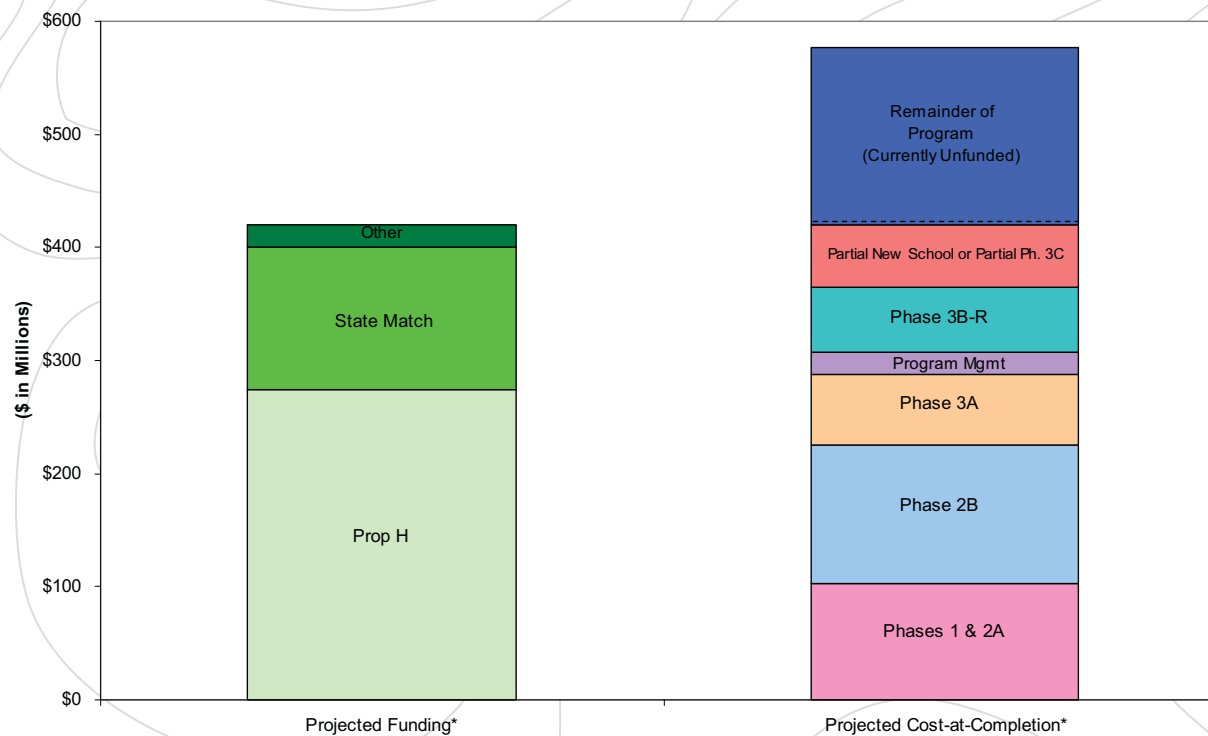
D. Program Schedule



PROGRAM SCHEDULE FISCAL YEAR



BACKGROUND (cont.)



Prop H Funding vs. Total Ballot Measure Cost

* Excludes projects funded by Deferred Maintenance and Developer Fees

WHAT WE'VE DONE



A. Funds

- **Approximately \$ 110M expended/encumbered through April 30, 2007**
- **Approximately 26% of projected funding**

B. Business Outreach

- **Outreach Programs: CMAA conference**
- **Results: 56% East County firms**
92% San Diego County firms

C. Completed Projects

- **Wet and dry utility upgrades at 7 sites**
- **Replaced gym bleachers at 9 sites**
- **Athletic field upgrades at 1 site**
- **Replaced roofing at 8 sites**
- **Initial phase of site selection for new school**

WHAT WE'RE DOING



A. PROJECTS UNDER DESIGN/ASSESSMENT (Phase 2B)

- **Grossmont:** Modernize 3 classroom buildings
- **Helix:** Modernize 4 classroom buildings
- **El Cajon Valley:** Modernize 3 classroom buildings
- **Granite Hills:** Modernize 6 classroom buildings
- **Mount Miguel:** Infrastructure Upgrade (Phase 2A)
- **El Capitan:** Modernize 4 classroom buildings
- **Monte Vista:** Modernize 4 classroom buildings
- **Santana:** Modernize 2 classroom buildings
- **Valhalla:** Modernize existing facility
- **West Hills:** Upgrade Drainage System & Technology
- **Chaparral:** Site Upgrades
- **Viking Center:** Modernization

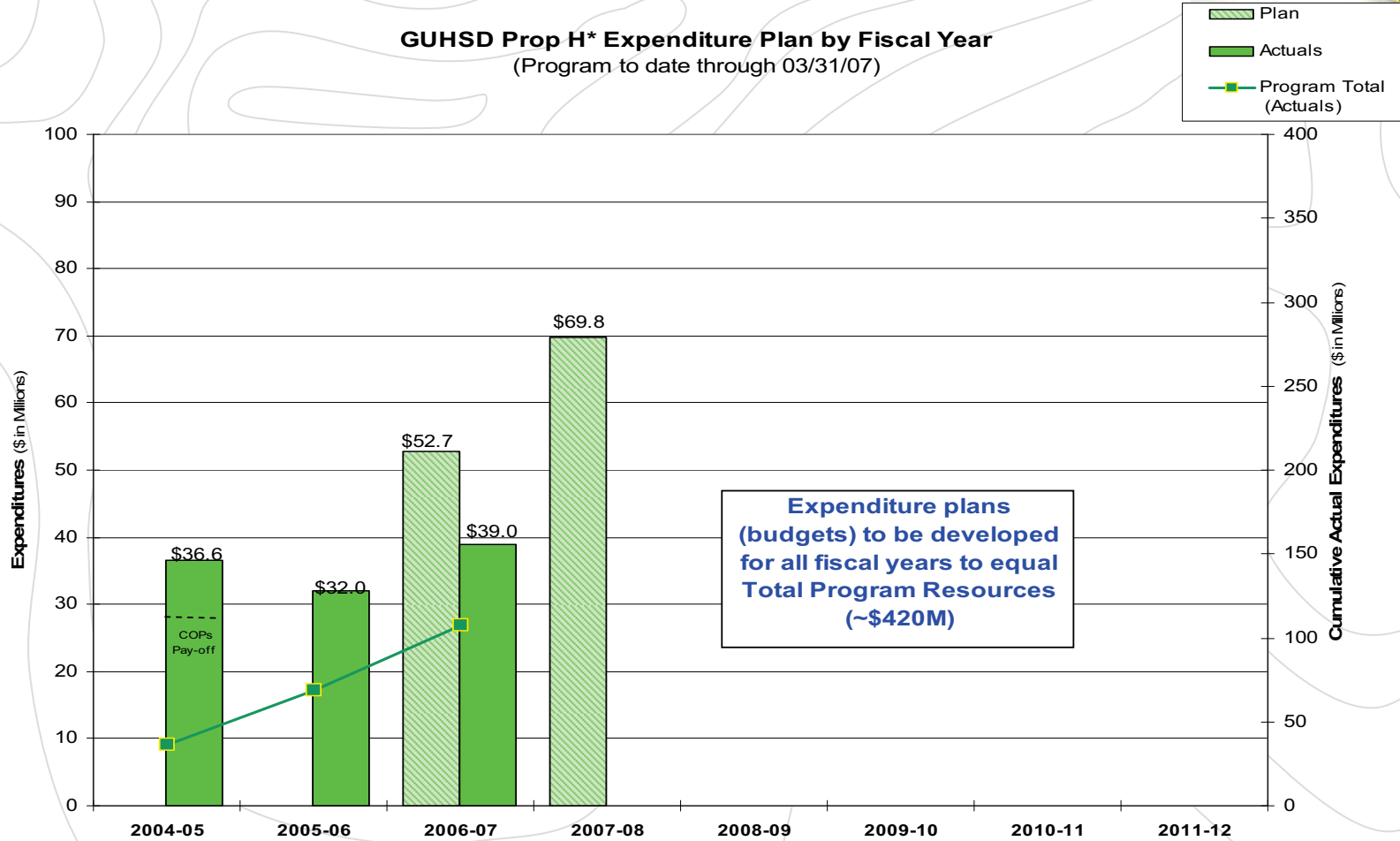
B. NEW SCHOOL

- **Environmental Impact Assessment**

PROGRAM PROGRESS



GUHSD Prop H* Expenditure Plan by Fiscal Year
(Program to date through 03/31/07)



* Includes State School Facility Program Matching Funds subject to revision based on eligibility

PROGRAM PROGRESS



Resource	Element of Bond Measure	Location																	
		Crossmont	Helix	El Cajon Valley	Mount Miguel	El Capitan	Granite Hills	Monte Vista	Santana	Vailhella	West Hills	Sisde Canyon	High School #12	Viking Center	Chaparral	Frontier/Homestead	Work Training Center	Foot Hills Adult	
		001	002	003	004	005	006	007	008	009	010	011	012	033	040	137/ 138	032	051	
9234	Pay-off Certificates of Participation																		
9213	Roofing	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9211	Covered walkways	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9209	Wet utilities	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9205	Electrical utilities	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9204	Restroom improvements	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9208	Fire alarms, sprinklers, intercom systems	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9230	Repair & renovate classrooms	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9801	New classrooms to relieve overcrowding	✓																	
9223	Expand & upgrade science labs	✓		✓															
9224	Renovate & expand library	✓		✓															
9206	Remove asbestos & lead paint	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9212	Install/upgrade HVAC systems	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9230	Repair & renovate building exteriors	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9226	Repair & renovate cafeteria facilities	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9227	Provide, repair & renovate multi-purpose rooms	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9236	Repair/replace drinking fountains	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						
9801	Replace old portables with permanent classrooms	✓	✓	✓															
9235	ADA Improvements	✓	✓																
9228	New furnishings & equipment				✓	✓	✓	✓	✓	✓	✓	✓	✓						
9229	Reconfigure drop-off zones & parking lots				✓														
9231	Upgrade site drainage, irrigation & storm systems																		
9232	Upgrade physical education facilities																		
9233	Provide covered eating area																		
9802	Construct new high school																		
	To Be Defined	□																	

- ✓ COMPLETED
- ✓ UNDER CONSTRUCTION
- ✓ IN DESIGN

WHAT'S NEXT



A. CONSTRUCTION

1. Start construction for interim Classrooms – Summer '07

- **Monte Vista**
- **El Capitan**
- **Santana**

2. Start repair of Covered Walkways – Summer '07

- **Santana**
- **Monte Vista**
- **El Capitan**

WHAT'S NEXT (cont.)



3. **Start Phase 2B – Summer/Fall '07**

- **Grossmont**
- **Helix**
- **El Cajon Valley**
- **El Capitan**
- **Granite Hills**
- **Monte Vista**
- **Santana**

WHAT'S NEXT (cont.)



B. Design

1. Start Science Classrooms/Labs Design – Summer '07

- **Grossmont**
- **Helix**
- **El Cajon Valley**
- **El Capitan**
- **Granite Hills**
- **Monte Vista**
- **Santana**
- **Valhalla**

2. Start Infrastructure Design – Summer '07

- **Mount Miguel**
- **Valhalla**
- **West Hills**

3. Start Modernization Design – Summer '07

- **Chaparral**
- **Mount Miguel**
- **Valhalla**
- **Viking Center**

WHAT'S NEXT (cont.)

C. Program Management

- **Update organization structure**
- **Add program manager**
- **Add support personnel**
- **Third party review**
- **Add Communication/Web-Site Consultant**

D. Communication

- **Improve/Increase/Enhance!**
- **Written**
- **Web - Demonstration**



QUESTIONS?

