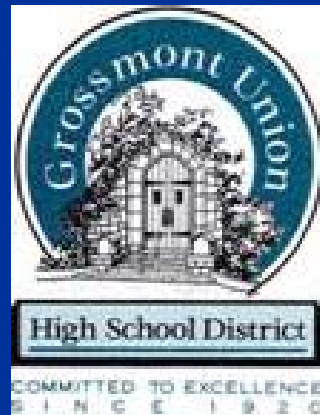


PROPOSITION H *and* BEYOND

Quality Facilities For Students

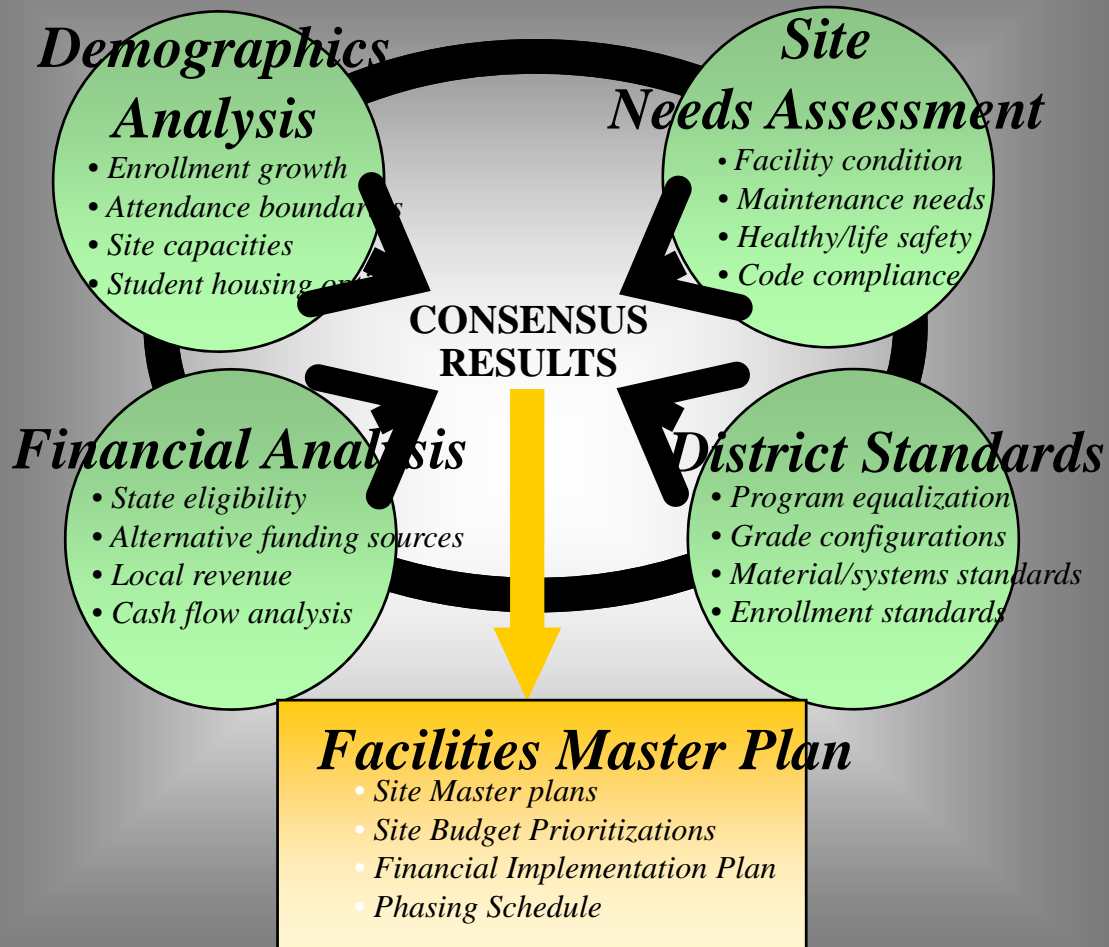


June 12, 2008

AGENDA

- INTRODUCTION
- MASTER PLAN ELEMENTS/NEW BOND SCOPE
- QUESTIONS/ANSWERS

Master Plan Elements



- District Master Plan adopted Oct. 2003
- This update: focus on cost to complete master plan

Master Plan Update Elements

1. Identify Prop H accomplishments as planned (Phases 1A-3BR)
2. Identify program support needed (CTE)
3. Identify next logical round of improvements
4. Update cost forecast

I. Prop H Accomplishments As Currently Planned

Prop H As Currently Planned (IA-3BR)

Campus	Utility Upgrade	New	ADA/Site Upgrade	# Classroom Modernized	No. of Classrooms	% Compl.
Grossmont HS	●	10	●	28	84	45%
Helix CHS	●	10	●	32	80	53%
El Cajon Valley HS	●	8	●	45	93	57%
Mount Miguel HS	●	0	●	58	91	64%
El Capitan HS	●	8	●	37	76	59%
Granite Hills HS	●	8	●	33	102	40%
Monte Vista HS	●	8	●	37	76	59%
Santana HS	●	8	●	23	88	35%
Valhalla HS/Viking Ctr.	●	12/6	●	8	96/6	21%/100%
West Hills HS	●	0	●	0	0	0
Steele Canyon HS	●	0	●	0	0	0
Chaparral	●	0	●	1	10	10%
Work Training Center	●	0	●	4	4	100%
Homestead/Frontier		0		0	8	0%
Grossmont Adult	●	0	●	0	18	0%
TOTAL		78		306	832*	46%

1. 4

*Includes 204 portable classrooms

With Reallocation of \$45M

150 Additional Classrooms Modernized (Pending Board approval)

Campus	Building or Area
Grossmont HS	<u>200, 300</u> , cafeteria, new classroom
Helix CHS	<u>400, 500</u> , 1200, 1300
El Cajon Valley HS	<u>300, 600</u> , 700, cafeteria, library, aging relocatables, covered walkways, site lighting
Mount Miguel HS	400S, <u>500, 600, 700, cafeteria</u> , drop-off/parking
El Capitan HS	500/library, <u>1100, 1200</u> , covered walkways, aging relocatables, <u>site lighting</u>
Granite Hills HS	<u>160</u> , library, multi-purpose, food service, aging relocatables, <u>site lighting</u>
Monte Vista HS	<u>200</u> , 500, 600, 700, library, cafeteria, drop-off
Santana HS	<u>200, library</u> , 500, 600, 700, <u>800</u>
Valhalla HS/Viking Ctr.	<u>100, 200</u> , 300 and 400 level, interior lights, <u>windows</u>
West Hills HS	
Steele Canyon HS	<u>HVAC for communications, PE facilities</u>
Chaparral	<u>ADA and restroom upgrades</u> , aging relocatables
Work Training Center	Exterior upgrades
Homestead/Frontier	
Grossmont Adult	

Proposition H - \$20 Million New High School Site (with Board approval)



- Site studies and selection
- Purchase land
- Rough grade site
- Utilities
- Storm water measures
- Mitigation measures

2. Program Support Needed (CTE) - New Bond

New Bond Scope cont.

Build Strong Career Tech Program

	GH	HC	ECV	MM	El Cap	Gran	MV	Sant.	Val	WH	SC	Chap	HOC	WTC
Agricult/Nat.Res.				ROP	CTE					ROP	X	X		
Arts/Media/Entert.	CTE		CTE	CTE	ROP	X	ROP	CTE	CTE	CTE	X	X		
Building Trades/Const.				X	CTE	ROP						ROP		
Education/Child Dev.	District			CTE	ROP	X	ROP	ROP						
Energy/Utilities								CTE	CTE					
Engineering Des.						CTE				CTE				
Fashion/Int. Des.														
Finance/Business	X		CTE	District	ROP	X	CTE		ROP	ROP		District		
Health Sci./Medical	ROP			ROP	ROP	ROP				CTE	X		CTE	
Hospitality/Tour.			X	ROP	ROP			ROP	CTE	District		ROP		
Info Tech	CTE					CTE								
Manf/Prod. Dev		ROP	CTE	ROP			CTE							
Marketing/Sales				CTE										
Public Svs.				ROP			ROP	ROP				ROP		CTE
Transportation	CTE				CTE	CTE	CTE	CTE		District				

 ROP Stand Alone Class

 CTE Industry Pathway

 District Supported Class

3. Next Logical Round of Improvements - New Bond

New Bond - Modernize Career Tech Classrooms



Granite Hills Wood Shop

New Bond -Continue Computer System Upgrades



New Bond - Continue Hazardous Materials/Lead Paint Removal



New Bond -Continue Providing Air Conditioned Classrooms



New Bond - Continue Improvements to Access and Path of Travel



New Bond - Continue Safety and Lighting Improvements



New Bond – Completes Prop H

87 Modernized/20 New Classrooms

Campus	Building or Area
Grossmont HS	cafeteria, new classrooms
Helix CHS	1200, 1300
El Cajon Valley HS	700, cafeteria, library, aging relocatables, covered walkways, site lighting
Mount Miguel HS	400S, drop-off/parking
El Capitan HS	500/library, covered walkways, aging relocatables
Granite Hills HS	library, multi-purpose, food service, aging relocatables
Monte Vista HS	500, 600, 700, library, cafeteria, drop-off
Santana HS	500, 600, 700
Valhalla HS/Viking Ctr.	300 and 400 level, interior lights
West Hills HS	
Steele Canyon HS	
Chaparral	aging relocatables
Work Training Center	Exterior upgrades
Homestead/Frontier	
Grossmont Adult	

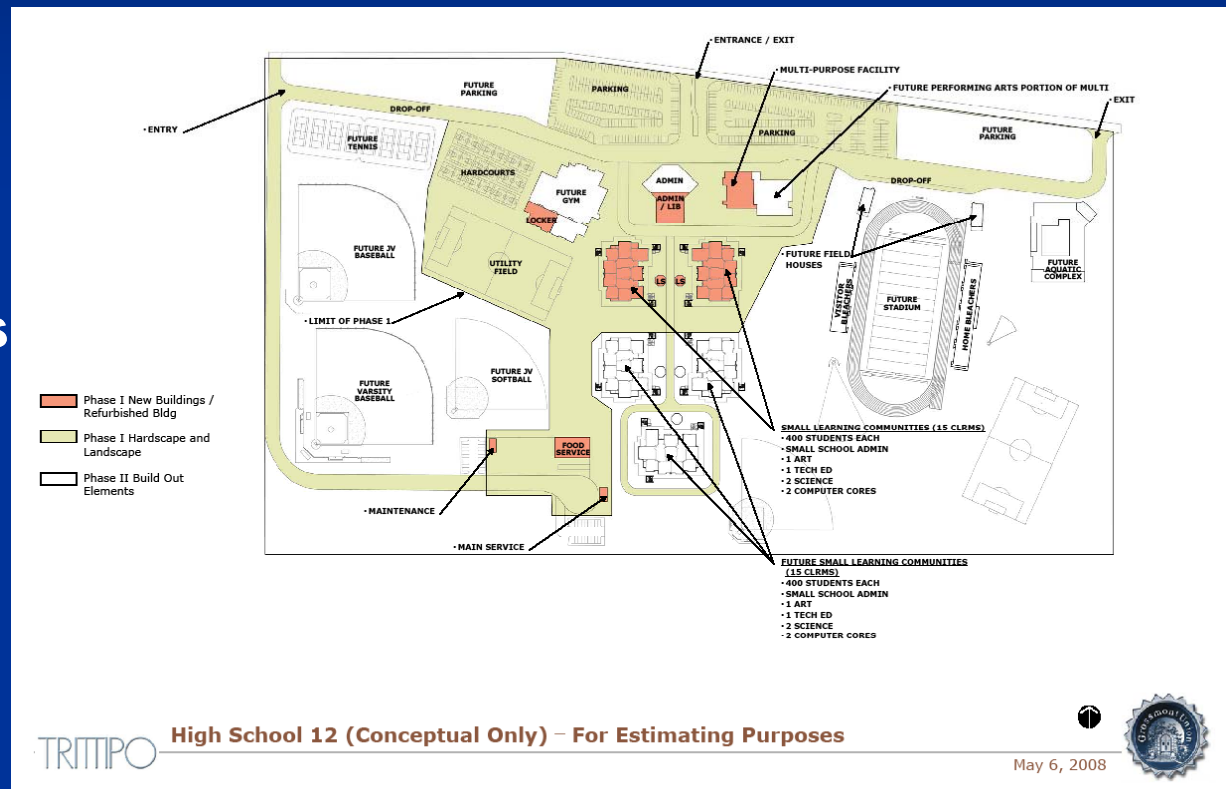
New Bond Cont.

Additional Improvements

- **200+ additional classrooms**
- **Career tech classrooms/programs**
- **Multi-purpose spaces**

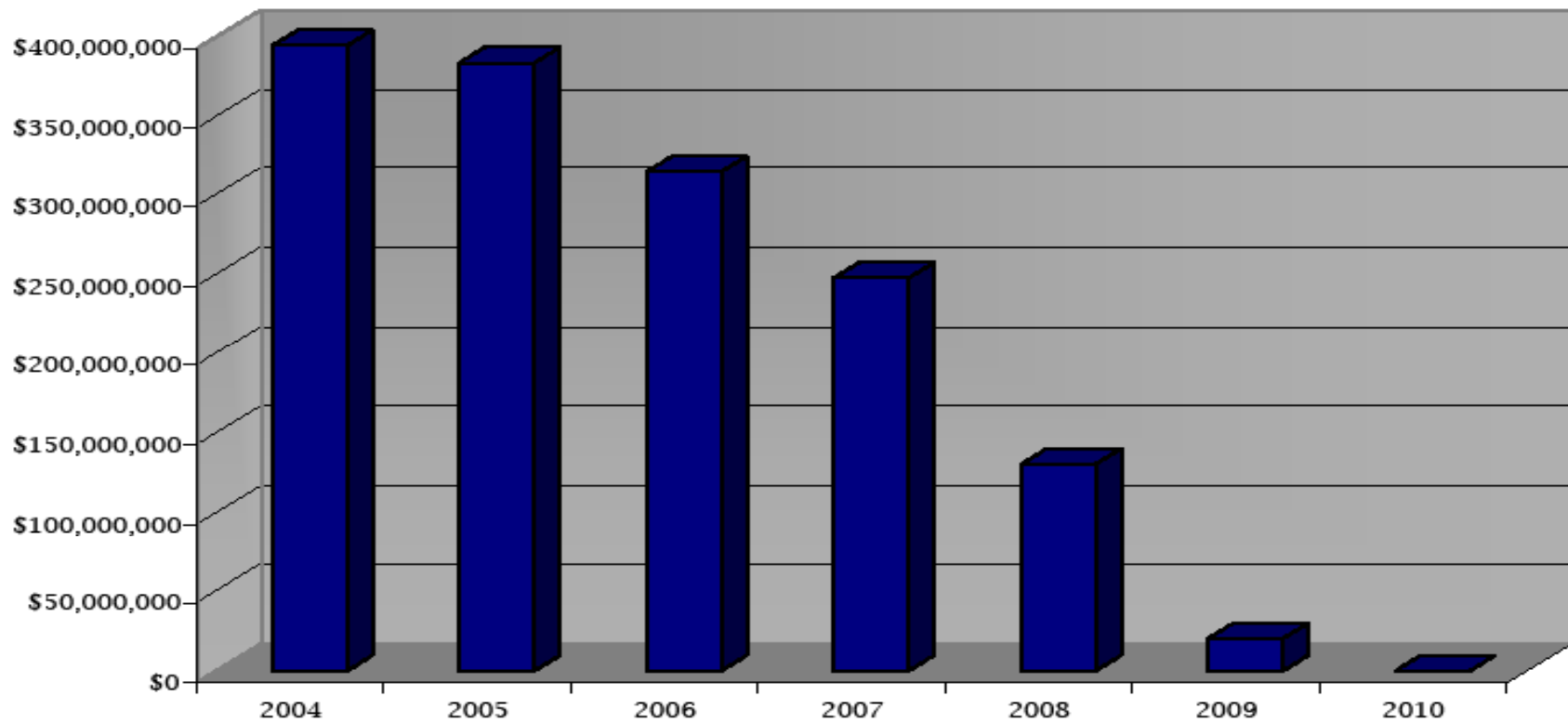
Phase I New High School – Conceptual for Estimating

- 800 Student capacity
- Science labs, general education classrooms
- Small learning community model
- Multi-purpose space and PE facilities
- Administration and food services



4. Update Cost Estimates

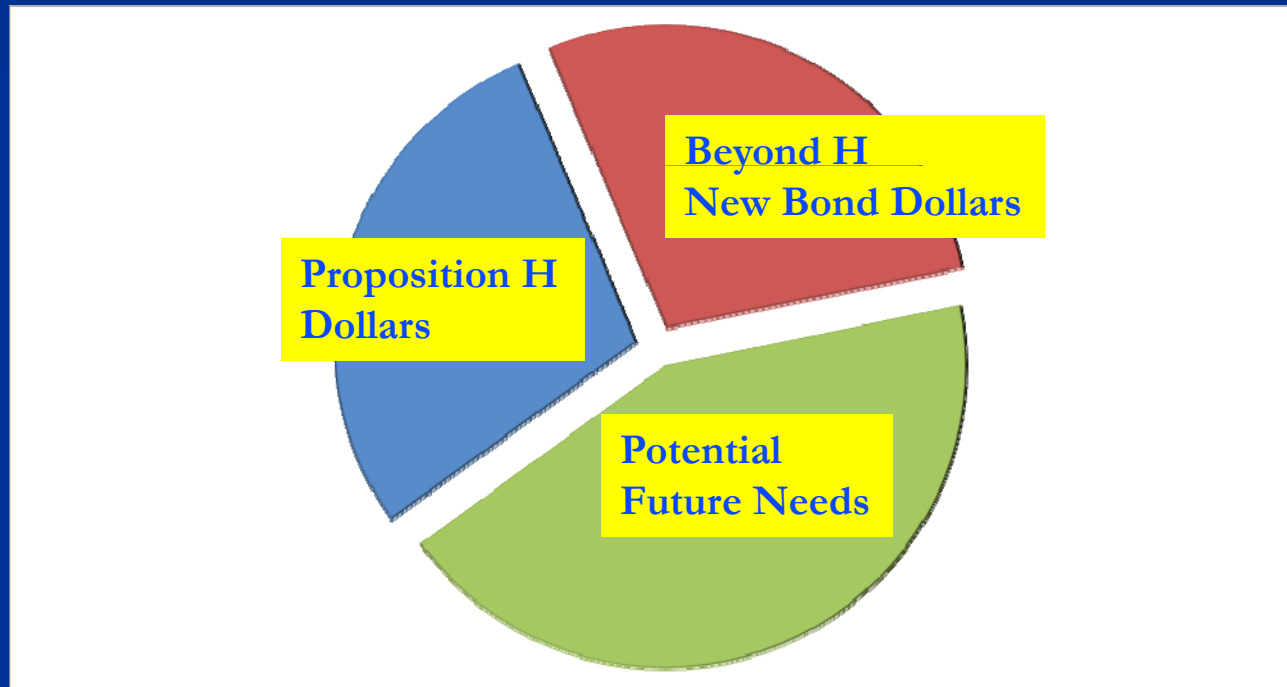
Proposition H – Funds Not Committed Funds (At Start of Year)



* 45M and Prog. Reserve in 3B-R
* Does not include State Match funds for New School

6/11/2008

Facility Needs – 2008 Dollars (escalation not included)



QUESTIONS & ANSWERS