

Approved Program Summary by Phase (4/30/14)

Planned Projects Through FY14/15

| Grossmont High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|---|-------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| Humanities (31 classrooms), New Auto Shop, 6 New Tennis Courts, Front Entry Re-Design (<i>Construction</i>) | 1148 | \$ 22,941,910 | | | | | \$ 22,941,910.00 |
| Stadium ADA Upgrades (<i>Below the Line</i>) | 1149 | \$ 23,244 | | | | | \$ 23,244.00 |
| New Child Development Center (<i>Complete</i>) | 1150 | \$ 5,339,997 | | | | | \$ 5,339,997.00 |
| 4 New Tennis Courts & Parking (<i>In Design</i>) | 1404 | \$ 302,354 | | | | | \$ 302,354.00 |
| New Administration/Arts Building & Demo 100/200 & Front Demolish Auto Shop | 1151 | | \$ 13,069,463 | | | | \$ 13,069,463.00 |
| Demolish and Remove Portables | 1276 | | \$ 24,358 | | | | \$ 24,358.00 |
| Events Center (DESIGN ONLY) & Demo 200/300 & Front Entr | 1155 | | \$ 813 | | | | \$ 813.00 |
| Events Center (CONSTRUCTION ONLY) | 1154A | | | \$ 779,523 | | | \$ 779,523.00 |
| Modernize Music/Arts Building 600 | 1154B | | | \$ 13,662,530 | | | \$ 13,662,530.00 |
| Front Entry Re-Design incl. Campus Spine (<i>Phase 4</i>) | 1156 | | | | \$ 1,430,125 | | \$ 1,430,125.43 |
| | TBD | | | | \$ 714,286 | | \$ 714,285.71 |
| Grossmont High School Total | | \$ 28,607,505 | \$ 13,094,634 | \$ 14,442,053 | \$ 2,144,411 | \$ - | \$ 58,288,603 |

| Helix High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|---|-------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| New PAC / ADA upgrades | 1159 | \$ 19,884,909 | | | | | \$ 19,884,909 |
| Modernize Bldgs 400 & 500 | 1161 | \$ 7,241,565 | | | | | \$ 7,241,565 |
| Modernize Bldgs 600 & 700 | 1168 | | \$ 6,456,830 | | | | \$ 6,456,830 |
| Modernize Bldg 1300 / Sitework (DESIGN ONLY) | 1352 | | | \$ 236,882 | | | \$ 236,882 |
| Modernize Bldg 1300 / Sitework (CONSTRUCTION ONLY) | 1352 | | | \$ 2,724,141 | | | \$ 2,724,141 |
| Alter and Refurbish 1100, 1140, 1200 (DESIGN ONLY) | 1163 | | | \$ 410,470 | | | \$ 410,470 |
| Alter and Refurbish 1100, 1140, 1200 (CONSTRUCTION ONLY) | 1163 | | | \$ 4,929,153 | | | \$ 4,929,153 |
| New Admin / Gym Foyer / Demo 800, 900 (DESIGN ONLY) | 1160 | | | | \$ 593,092 | | \$ 593,092 |
| New Admin / Gym Foyer / Demo 800, 900 (CONSTRUCTION ONLY) | 1160 | | | | \$ 5,761,518 | | \$ 5,761,518 |
| Refurbish Café, Admin, Maint (DESIGN ONLY) | 1169 | | | | \$ 399,573 | | \$ 399,573 |
| Refurbish Café, Admin, Maint (CONSTRUCTION ONLY) | 1169 | | | | \$ 3,341,269 | | \$ 3,341,269 |
| Helix High School Total | | \$ 27,126,474 | \$ 6,456,830 | \$ 8,300,646 | \$ 10,095,452 | \$ - | \$ 51,979,402 |

Approved Program Summary by Phase (4/30/14)

Planned Projects Through FY14/15

| El Cajon Valley High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|--|----------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| Modernize 600 Weld/601-607 SpE | 1172 | \$ 4,373,567 | | | | | \$ 4,373,567 |
| New Track - Field | 1173 | \$ 1,929,196 | | | | | \$ 1,929,196 |
| Modernize Bldgs 400/700N/700S | 1174 | \$ 10,055,355 | | | | | \$ 10,055,355 |
| Stadium ADA Upgrades | 1335 | \$ 707,430 | | | | | \$ 707,430 |
| Repair/Replace Covered Walkway | 1180 | | \$ 53,448 | | | | \$ 53,448 |
| Convert Bldg 300 to Classrooms | 1286 | | \$ 3,564,045 | | | | \$ 3,564,045 |
| Demo & Replace PE Bldgs | 1177 | | \$ 8,848,840 | | | | \$ 8,848,840 |
| Events Center/Kitchen | 1178/1181/1183 | | | | \$ 15,050,888 | | \$ 15,050,888 |
| Reconfigure - Expand Library | 1182 | | | | | \$ 3,613,000 | \$ 3,613,000 |
| Repair Bldg 10 Gymnasium | 1184 | | | | | \$ 779,001 | \$ 779,001 |
| Modernize Administration | 1185 | | | | | \$ 6,852,324 | \$ 6,852,324 |
| Campus Contingency | 1361 | | | | | \$ 2,548 | \$ 2,548 |
| El Cajon Valley High School Total | | \$ 17,065,548 | \$ 12,466,333 | \$ - | \$ 15,050,888 | \$ 11,246,873 | \$ 55,829,642 |

| Mount Miguel High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|---|------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| Stadium ADA Upgrades | 1187 | \$ 13,754 | | | | | \$ 13,754 |
| New Track | 1188 | \$ 1,624,892 | | | | | \$ 1,624,892 |
| Building 500/600 | 1287 | \$ 3,635,492 | | | | | \$ 3,635,492 |
| Events Center (DESIGN ONLY) | 1189A | | | \$ 1,559,203 | | | \$ 1,559,203 |
| Events Center (CONSTRUCTION ONLY) | 1189A | | | \$ 10,013,665 | | | \$ 10,013,665 |
| 700W Modernization | 1189B | | \$ 7,393,536 | | | | \$ 7,393,536 |
| New Child Development Ctr (Not Planned) | 1192 | | | | \$ 10,443 | | \$ 10,443 |
| Bld 100, 400 Upgrade Parking/Drop Off | 1190, 1193, 1194 | | | | | \$ 6,339,249 | \$ 6,339,249 |
| Campus Contingency | 1366 | | | | | \$ 1,313,118 | \$ 1,313,118 |
| <i>*Note - Project is not planned and represents cost for schematic design.</i> | | | | | | | |
| Mount Miguel School Total | | \$ 5,274,138 | \$ 7,393,536 | \$ 11,572,868 | \$ 10,443 | \$ 7,652,367 | \$ 31,903,352 |

Approved Program Summary by Phase (4/30/14)

Planned Projects Through FY14/15

| El Capitan High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|-------------------------------------|------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| Stadium Upgrade ADA | 1197 | \$ 800,000 | | | | | \$ 800,000 |
| CTE Grant AG | 1198 | \$ 8,798,152 | | | | | \$ 8,798,152 |
| New Faculty Parking lot | 1200 | \$ 470,662 | | | | | \$ 470,662 |
| 900, 1100, 1200 & Chiller | 1291 | \$ 6,517,032 | | | | | \$ 6,517,032 |
| Title 9 scorekeeper | 1415 | \$ 247,324 | | | | | \$ 247,324 |
| Retaining Wall | 1419 | \$ 74,044 | | | | | \$ 74,044 |
| New P.E./ sitework/ basketball cts | 1206 | | | \$ 8,330,976 | | | \$ 8,330,976 |
| Combo 1300, 1500, 300 | 1202, 1203, 1205 | | | | | \$ 5,662,297 | \$ 5,662,297 |
| MPR / Tennis Courts/ Site Lighting | 1201, 1293 | | | | | \$ 12,635,611 | \$ 12,635,611 |
| 500 building not in bond language | 1294 | | | | | \$ 4,247 | \$ 4,247 |
| Campus Contingency | 1371 | | | | | \$ 415,980 | \$ 415,980 |
| El Capitan High School Total | | \$ 16,907,214 | \$ - | \$ 8,330,976 | \$ - | \$ 18,718,135 | \$ 43,956,325 |

| Granite Hills High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|---|-------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| Stadium Upgrade ADA | 1208 | \$ 1,461,501 | | | | | \$ 1,461,501 |
| New 200 Complex | 1209 | \$ 15,365,674 | | | | | \$ 15,365,674 |
| Demo 200, 203, 210, 211 | 1213 | \$ 278,407 | | | | | \$ 278,407 |
| Mod 60/130 | 1295 | \$ 4,360,443 | | | | | \$ 4,360,443 |
| Aquatics* | 1214 | | \$ 6,552,811 | | | | \$ 6,552,811 |
| New Admin/student support (DESIGN ONLY) | 1215 | | | \$ 483,651 | | | \$ 483,651 |
| New Admin/student support (CONSTRUCTION ONLY) | 1215 | | | \$ 5,161,158 | | | \$ 5,161,158 |
| Mod 30/80 9 (DESIGN ONLY) | 1296 | | | \$ 331,604 | | | \$ 331,604 |
| Mod 30/80 (CONSTRUCTION ONLY) | 1296 | | | \$ 3,612,941 | | | \$ 3,612,941 |
| Events Center less learning ctr | 1211 | | | | \$ 11,011,041 | | \$ 11,011,041 |
| Recon Weight Room | 1218 | | | | \$ 4,958 | | \$ 4,958 |
| Learning Center | 1219 | | | | \$ 533,000 | | \$ 533,000 |
| Mod Bldg 230 | 1217 | | | | | \$ 3,877,342 | \$ 3,877,342 |
| Campus Contingency | 1375 | | | | | \$ 776,077 | \$ 776,077 |
| <i>*Note - Aquatics is reduced by approx \$8.84M (\$4.42M to WHHS and \$4.42M SCHS)</i> | | | | | | | |
| Granite Hills High School Total | | \$ 21,466,025 | \$ 6,552,811 | \$ 9,589,354 | \$ 11,548,999 | \$ 4,653,419 | \$ 53,805,650 |

Approved Program Summary by Phase (4/30/14)

Planned Projects Through FY14/15

| Monte Vista High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|---|---------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| Project | Status | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| Mod 200/500/600/Guidance | Complete | \$ 11,333,445 | | | | | \$ 11,333,445 |
| New Joint-use Track | Complete | \$ 1,019,291 | | | | | \$ 1,019,291 |
| Sewer Replacement (New Project) | Complete | | \$ 400,528 | | | | \$ 400,528 |
| Monte Vista Solar Project | Cancelled | | \$ 83,288 | | | | \$ 83,288 |
| Events Center (DESIGN ONLY) | Not Started | | | | \$ 805,594 | | \$ 805,594 |
| Events Center (CONSTRUCTION ONLY) | Not Started | | | | \$ 9,584,864 | | \$ 9,584,864 |
| Parking Lot (DESIGN ONLY) | Proposed for Design | | | \$ 80,000 | | | \$ 80,000 |
| Parking Lot (CONSTRUCTION ONLY) | Not Started | | | \$ 920,000 | | | \$ 920,000 |
| Modernize Boys/Girls PE Bldg 900 | Bidding | | | \$ 6,377,000 | | | \$ 6,377,000 |
| Reconfigure Music/Band/Kitchen (DESIGN ONLY) | Proposed for Design | | | \$ 267,795 | | | \$ 267,795 |
| Reconfigure Music/Band/Kitchen (CONSTRUCTION ONLY) | Not Started | | | \$ 2,853,160 | | | \$ 2,853,160 |
| Reconfigure Industrial Arts Bu (DESIGN ONLY) | Proposed for Design | | | \$ 293,575 | | | \$ 293,575 |
| Reconfigure Industrial Arts Bu (CONSTRUCTION ONLY) | Not Started | | | \$ 3,027,423 | | | \$ 3,027,423 |
| Modernize Metals/Auto Shop Bldg. (DESIGN ONLY) | Proposed for Design | | | \$ 161,316 | | | \$ 161,316 |
| Modernize Metals/Auto Shop Bldg. (CONSTRUCTION ONLY) | Not Started | | | \$ 1,663,685 | | | \$ 1,663,685 |
| Modernize/Reconfigure Admin | Not Started | | | | \$ 1,824,000 | | \$ 1,824,000 |
| Modernize - Light Upgrade Gymnasium (DESIGN ONLY) | Proposed for Design | | | \$ 85,966 | | | \$ 85,966 |
| Modernize - Light Upgrade Gymnasium (CONSTRUCTION ONLY) | Not Started | | | \$ 186,035 | | | \$ 186,035 |
| Campus Contingency | N/A | | | | \$ 891,346 | | \$ 891,346 |
| Monte Vista High School Total | | \$ 12,352,736 | \$ 483,816 | \$ 15,915,955 | \$ - | \$ 13,105,804 | \$ 41,858,311 |

Approved Program Summary by Phase (4/30/14)

Planned Projects Through FY14/15

| Santana High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|--|-------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| Building 800 - CTE | 1235 | \$ 3,929,284 | | | | | \$ 3,929,284 |
| New Joint-Use Track | 1234 | \$ 253,898 | | | | | \$ 253,898 |
| Stadium ADA Upgrades | 1232 | \$ 172,255 | | | | | \$ 172,255 |
| Modernize bldg 200/Library/Chiller | 1304 | \$ 5,770,873 | | | | | \$ 5,770,873 |
| Demo Bldg 900/1000 - Construction of new student plaza | 1239 | | \$ 1,005,858 | | | | \$ 1,005,858 |
| Events Center (DESIGN ONLY) | 1233 | | | \$ 1,402,659 | | | \$ 1,402,659 |
| Events Center (CONSTRUCTION ONLY) | 1233 | | | \$ 9,332,880 | | | \$ 9,332,880 |
| Building 501-503/700/400 | 1237 | | \$ 8,822,242 | | | | \$ 8,822,242 |
| Building 600 - Band/Video Production/Cafeteria | 1240 | | | | | \$ 2,382,623 | \$ 2,382,623 |
| Campus Contingency | 1386 | | | | | \$ 1,687,997 | \$ 1,687,997 |
| Santana High School Total | | \$ 10,126,310 | \$ 9,828,100 | \$ 10,735,539 | \$ - | \$ 4,070,620 | \$ 34,760,569 |

| Valhalla High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|--|-------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| Modernize Level 400 | 1243 | \$ 10,000 | | | | | \$ 10,000 |
| Mod 100/400/Acst/Windr/Watprf | 1244 | \$ 243,378 | | | | | \$ 243,378 |
| Modernize Level 300 | 1246 | \$ 3,639,705 | | | | | \$ 3,639,705 |
| Roof Replacement | 1307 | \$ 897,000 | | | | | \$ 897,000 |
| Stadium ADA Upgrades | 1340 | \$ 701,592 | | | | | \$ 701,592 |
| Roof Drains | 1397 | \$ 8,950 | | | | | \$ 8,950 |
| Demo of Viking Hall | 1308 | | | | | \$ 200,000 | \$ 200,000 |
| Mod Main Building (DESIGN ONLY) | 1245 | | \$ 1,787,012 | | | | \$ 1,787,012 |
| Mod Main Building (CONSTRUCTION ONLY) | 1245 | | | \$ 24,152,030 | | | \$ 24,152,030 |
| Events Center | 1247 | | | | | \$ 9,068,343 | \$ 9,068,343 |
| Boiler/Chiller Replacement | 1252 | | | | \$ 37,013 | | \$ 37,013 |
| Mod - Reconfig - Level 200 | 1309 | | | | \$ 7,666 | | \$ 7,666 |
| Modernize Auto Shop | 1249 | | | | | \$ 651 | \$ 651 |
| Reconfigure Wrestling to Weight Room | 1250 | | | | | \$ 4,000 | \$ 4,000 |
| Reconfigure Band to Wrestling | 1251 | | | | | \$ 22,836 | \$ 22,836 |
| <i>*Note: Modernization of Phase 1 and 2 are pending final Level 3 approval.</i> | | | | | | | \$ - |
| Valhalla High School Total | | \$ 5,500,625 | \$ 1,787,012 | \$ 24,152,030 | \$ 44,679 | \$ 9,295,830 | \$ 40,780,176 |

Approved Program Summary by Phase (4/30/14)

Planned Projects Through FY14/15

| West Hills High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|--|-------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| New Track - Field | 1254 | \$ 2,931,249 | | | | | \$ 2,931,249 |
| Exterior Stucco | 1416 | \$ 778,297 | | | | | \$ 778,297 |
| Theatre | 1417 | \$ 322,506 | | | | | \$ 322,506 |
| ADA Site Upgrade | 1420 | | | | | | \$ - |
| Aquatics* | | | \$ 4,420,000 | | | | \$ 4,420,000 |
| Campus-wide ADA improvements | XXXX | | | \$ 500,000 | | | \$ 500,000 |
| HVAC Replacement | XXXX | | | \$ 400,000 | | | \$ 400,000 |
| <i>*Note - Aquatics is transferred from GHHS (\$4.42M)</i> | | | | | | | \$ - |
| West High School Total | | \$ 4,032,052 | \$ 4,420,000 | \$ 900,000 | \$ - | \$ - | \$ 9,352,052 |

| Steele Canyon High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|--|-------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| Aquatics | | | \$ 4,420,000 | | | | \$ 4,420,000 |
| <i>*Note - Aquatics is transferred from GHHS (\$4.42M)</i> | | | | | | | \$ - |
| Steele Canyon High School Total | | \$ - | \$ 4,420,000 | \$ - | \$ - | \$ - | \$ 4,420,000 |

| New High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|------------------------------|-------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| New High School (Land) | 1310 | \$ 15,668,895 | | | | | \$ 15,668,895 |
| New High School (Building) | 1259 | | | | | \$ 27,553,332 | \$ 27,553,332 |
| Site Improvement | 1260 | | | | | \$ 17,894,103 | \$ 17,894,103 |
| New High School Total | | \$ 15,668,895 | \$ - | \$ - | \$ - | \$ 45,447,435 | \$ 61,116,330 |

Approved Program Summary by Phase (4/30/14)

Planned Projects Through FY14/15

| Elite/Work Training Center | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|---|-------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| Mod Kitchen / Café | 1261 | | | \$ 585 | | | \$ 585 |
| Modernization | 1262 | | | \$ 47,696 | | | \$ 47,696 |
| Elite Academy* | 1421 | | | \$ 5,700,000 | | | \$ 5,700,000 |
| <i>*Note - Total Project Budget is \$6.9M (\$1.2M is part of Proposition H)</i> | | | | | | | |
| Elite/Work Training Center Total | | \$ - | \$ - | \$ 5,748,281 | \$ - | \$ - | \$ 5,748,281 |

| Chaparral High School | | Phase 9U | Phase 11U | Phase 13U | Phase 15U | Phase 17U | |
|------------------------------------|-------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------|
| Project | JL key code | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Level 3 Forecast Cost to Complete | Total |
| New Playfield Allowance | 1265 | \$ 195,199 | | | | | \$ 195,199 |
| New Classroom Bldg | 1266 | \$ 25,605 | | | | | \$ 25,605 |
| Modernize Existing Campus | 1267 | | \$ 1,815,573 | | | | \$ 1,815,573 |
| Storm Drain | 1398 | | \$ 146,780 | | | | \$ 146,780 |
| New CTE Buildings | 1312 | | \$ 10,748,792 | | | | \$ 10,748,792 |
| Chaparral High School Total | | \$ 220,804 | \$ 12,711,145 | \$ - | \$ - | \$ - | \$ 12,931,949 |

General Notes:

* Projects in later phases may already contain some Expenditures to Date and are part of the current cash flow projections.

* This project list does not include below the line projects and the dollars indicated for each project do not include escalation.