

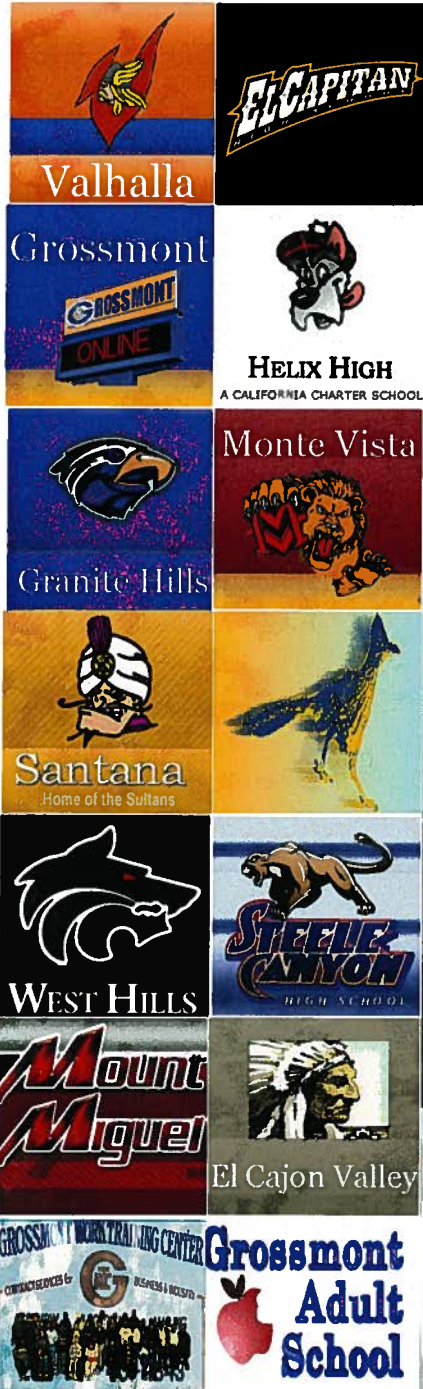


Grossmont Union  
High School District

# Grossmont Union High School District Long Range Facilities Master Plan

Revision 1

June 20, 2008



GUHSD  
RECEIVED

GROSSMONT UNION HIGH SCHOOL DISTRICT 2008  
Business Services Division

FACILITIES  
MANAGEMENT

Special Governing Board Meeting:

July 31, 2008

SUPPORTS DISTRICT'S GOAL #II.A

Topic:

2008 Long Range Facilities Master Plan (Revision 1)

Issue and Plan:

At the June 10, 2008, Regular Governing Board meeting, the Long Range Facilities Master Plan (LRFMP) Revision 1 was presented in a workshop format.

The update included a "facility needs assessment" and associated cost estimate that together outline the projected facility needs of the District and a strategy for completing some of the outlined projects identified. The assessment included an evaluation of how to achieve parity of facilities as well as a new high school and was estimated at \$1.09 billion in 2008 dollars.

Approval of the proposed LRFMP Rev. 1 will allow the District to establish a baseline of identified needs for use in determining future funding strategies.

Facilities work has been completed at some of the schools and the school sites' priorities have changed. A school-by-school breakdown is included in the document presented on June 10, 2008.

Fiscal Impact:

There is no fiscal impact to the General Fund.

Recommended Action:

Approval of the 2008 Long Range Facilities Master Plan (LRFMP) Revision 1 (Separate Document)

Originating Department:  
Facilities Management

Submitted/Recommended by:

Approved for Submission to the Governing Board:

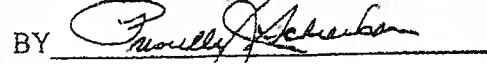
  
Scott H. Patterson  
Deputy Superintendent  
Business Services

  
Robert J. Collins, Superintendent

Schreiber / Shiel  
S/O

APPROVED BY THE GOVERNING BOARD OF THE  
GROSSMONT UNION HIGH SCHOOL DISTRICT

ON 7/31/08 Jul

BY 

VIII.B.1