



Grossmont Union
High School District

GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H/U Bond Program June 2010 Progress Report



Santana High School – Science Building

Governing Board Members:

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Executive Director
Facilities Management**

PERIOD COVERED:

Q4: Apr 1, 2010 – Jun 30, 2010

FISCAL YEAR

FY-2009 Q4



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1.0 Executive Summary

1.0 EXECUTIVE SUMMARY

During the second quarter of 2010, the Facilities Management Department at Grossmont Union High School District focused on completing the construction and turnover of the Science Buildings under Proposition H (completing 7 of 8); continuing the design efforts on Phase 3BR and the initial phases of Proposition U. This quarterly progress report is produced for the Citizen's Bond Oversight Committee and the community in general, and attempts to summarize key program components.

Phase 2B: This phase of modernization is complete at Grossmont, Helix, El Cajon, El Capitan, Granite Hills, Monte Vista, Santana, Valhalla, West Hills, Special Education and Foothills Adult School. This past quarter work was completed at Mount Miguel. At Steele Canyon High School Tennis Courts were completed and IP Clock Speaker System upgrade is 50% complete. There is ongoing design work at Viking Center and Work Training Center with a target submission to DSA in fall 2010. To date, 294 classroom modernizations of the 301 classrooms in this phase have been completed.

Phase 3A: School science buildings are now complete at Grossmont High School (PE Building is also complete), Helix, El Cajon, El Capitan, Monte Vista, Santana, and Valhalla High School. The new science building at Granite Hills continues and will be completed for the start of school. Utilizing a lease-lease-back delivery method, the team is expected to improve the delivery date to the campus by at least thirty days. At the completion of this phase, there will be a total of 72 state of the art science classrooms and laboratories.

Phase 3BR: Steady progress has been made at Steele Canyon with the clock/speaker upgrades. Also at Steele Canyon the HVAC Upgrade Project is expected to start in the September timeframe. All remaining 3BR projects including the Viking Center are in design. Funding for this work is conditional upon receipt of State School Facility Program funding so the construction timeframe is not certain.

New School

Escrow has closed on three of the six parcels needed for the new high school. The remaining three parcels of land are currently the subject of negotiation with the land owners. The design team has completed the Schematic Master Plan and Education Specifications, and have initiated the Design Development phase.

Proposition U

Schematic Design for all master plan projects funded by Proposition U has completed at Grossmont, Helix, El Cajon Valley, Mount Miguel, El Capitan, Granite Hills, Monte Vista, Santana, Valhalla and Chaparral. In addition, the conceptual designs were initiated for the swimming pools at Granite Hills, West Hills and Steele Canyon.

For a complete list of proposition projects and phases in Propositions H and U, please see the Project Summary Report at the back of this report.



2.0 Project Status Report by School



Proposition H/U Bond Program



Progress Report – 2nd Quarter 2010 As of June 30, 2010

PROJECT	SCOPE	STATUS	PROJECT BUDGET
(Phase 1/2A)	Project scope is to upgrade the underground utilities infrastructure	Complete	Budget: \$6,591,111 Actual Costs: \$ 6,591,988 Completion date: 8/31/06
(Phase 2B)	Project scope is to modernize buildings 500, 700 and 800, abate hazardous materials and remove barriers consistent with the ADA transition plan.	Complete	Budget: \$ 9,281,264 Actual Costs: \$ 9,396,574 Completion date: 8/11/08
(Phase 3A)	Project scope is a new Physical Education and a new science classroom building.	Complete	Budget: \$ 13,958,099 Actual Costs: \$ 13,542,810 Completion date: 5/30/10
(Phase 3BR)	The project scope includes demolition of buildings 200, 300 and cafeteria; upgrade/repair to kitchen, reconfigure Music/Arts building 600; redesign front entry building 200; repair Old Gym and modernize modernize band room.	Physical Education Building Complete	Budget: \$ 9,592,815 Actual Costs: \$ 1,144,898 Completion date: TBD Based on State Funding
(Phase 9U)	Project scope is Stadium ADA upgrades, new classroom building and new Child Development Building.	Physical Education Building Complete	Budget: \$ 16,710,000 Actual Costs: \$ 354,999 Completion date: 2011
(Phase 11U)	Project scope is a new Administration/Arts building and demolish Building 100.	Physical Education Building Complete	Budget: \$ 10,322,000 Actual Costs: \$ 50,833 Completion date: 2012
(Phase 13U)	Project scope is to demolish District Special Ed, Administration and portables, and a new Joint - Use Multi-Purpose Performing Arts Complex.	Physical Education Building Complete	Budget: \$ 16,663,000 Actual Costs: \$ 82,044 Completion date: 2014
(Phase 15U)	Project scope is to demolish and replace Auto Shop and modernize Locker rooms building 900.	Physical Education Building Complete	Budget: \$ 5,432,000 Actual Costs: \$ 37,062 Completion date: 2016

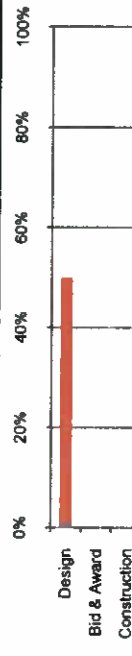
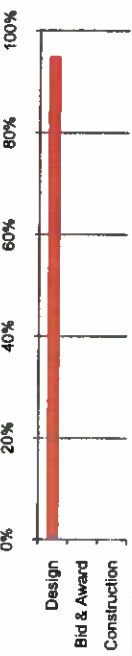
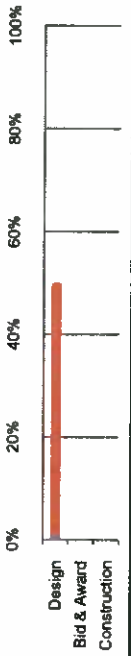
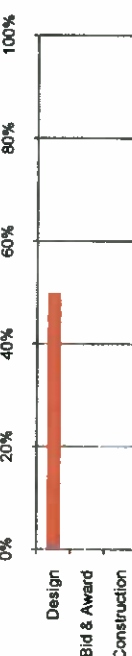
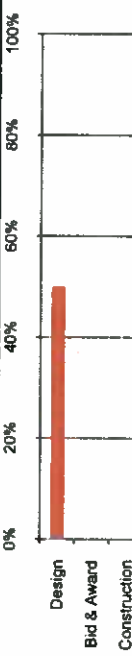


Proposition H/U Bond Program



HELIX HIGH SCHOOL
A CALIFORNIA CHARTER SCHOOL

Progress Report – 2nd Quarter 2010
As of June 30, 2010

PROJECT		SCOPE		STATUS		PROJECT BUDGET	
(Phase 12A)	Project scope is to upgrade the underground utilities infrastructure			Complete		Budget: \$ 7,401,277 Actual Costs: \$ 7,386,667 Completion date: 8/31/06	
(Phase 2B)	Project scope is to modernize buildings 10, 100, 200, 300, and restrooms in 800, 1100, 1140; abate hazardous materials and remove access barriers consistent with the ADA transition plan.			Complete		Budget: \$ 11,432,521 Actual Costs: \$ 12,393,529 Completion date: 2/12/09	
(Phase 3A)	Project scope is a new two-story science classroom building.			Complete		Budget: \$ 10,016,398 Actual Costs: \$ 10,120,513 Completion date: 6/10/10	
(Phase 3BR)	Project scope is to modernize buildings 400, demolish building 1200, reconfigure building 300 with Stadium ADA upgrades.					Budget: \$ 10,452,698 Actual Costs: \$ 2,300,105 Completion date: TBD Based on State Funding	
(Phase 9U)	Project scope is to demolish and replace gym foyer, demolish buildings 800, 900 and 1000, add a quad and campus fence and a new Joint - Use Multi-Purpose Performing Arts Complex.					Budget: \$ 18,298,000 Actual Costs: \$ 766,489 Completion date: 2011	
(Phase 11U)	Project scope is to reconfigure buildings 110 and 1400, new athletic walk and a new Administration building.					Budget: \$ 11,308,000 Actual Costs: \$ 89,039 Completion date: 2012	
(Phase 13U)	Project scope is to modernize the boys and girls PE and classroom 500 and reconfigure Administration.					Budget: \$ 11,977,000 Actual Costs: \$ 370,651 Completion date: 2014	
(Phase 15U)	Project scope is to modernize building 1600 Kitchen/Cafeteria.					Budget: \$ 3,432,000 Actual Costs: \$ 23,855 Completion date: 2016	



Proposition H/U Bond Program



El Cajon Valley High School
Be Someone...Go Somewhere

Progress Report – 2nd Quarter 2010
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PROJECT	SCOPE	STATUS	PROJECT BUDGET
(Phase 1/2A)	Project scope is to upgrade the underground utilities infrastructure	Complete	Budget: \$ 10,458,551 Actual Costs: \$ 10,428,849 Completion date: 8/31/06
(Phase 2B)	Project scope is to modernize building 100, 200 500 and perform all required underground infrastructure work associated with modernization; abate all hazardous materials within classroom	Complete	Budget: \$ 11,250,108 Actual Costs: \$ 11,174,315 Completion date: 9/12/08
(Phase 3A)	Project scope is a new science classroom building	Complete	Budget: \$ 6,771,857 Actual Costs: \$ 6,451,013 Completion date: 1/30/10
(Phase 3BR)	Project scope is to convert building 300 to regular classrooms; reconfigure buildings 400 and 601-607 and Stadium ADA upgrades.		Budget: \$ 12,632,385 Actual Costs: \$ 461,595 Completion date: TBD Based on State Funding
(Phase 9U)	Project scope is reconfigure building 700N and 700S, new track and field (complete) and modernize and expand building 600		Budget: \$ 7,960,000 Actual Costs: \$ 2,206,188 Completion date: 2011
(Phase 11U)	Project scope is to modernize boys and girls PE.		Budget: \$ 7,990,000 Actual Costs: \$ 55,406 Completion date: 2012
(Phase 13U)	Project scope is to demolish buildings 02 and 03 and a new Joint - Use Multi-Purpose Performing Arts Complex.		Budget: \$ 19,792,000 Actual Costs: \$ 100,077 Completion date: 2014
(Phase 17U)	Project scope is to repair and replace covered walkways, reconfigure ASB Building and reconfigure and expand Library/Media Center, modernize Cafeteria/Food Services and Administration and repair gym.		Budget: \$ 13,701,000 Actual Costs: \$ 390,289 Completion date: 2018



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**Progress Report – 2nd Quarter 2010
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PROJECT	SCOPE	STATUS	PROJECT BUDGET
(Phase 1/2A)	Project scope is to upgrade the underground utilities infrastructure	Complete	Budget: \$ 8,457,528 Actual Costs: \$ 8,840,482 Completion date: 8/31/06
(Phase 2B)	Project scope is to modernize buildings 100, 200N, 200S, 300N, 700E, 900 and gym restrooms; abate all hazardous materials and remove access barriers consistent with the ADA transition plan.	Complete	Budget: \$ 13,047,729 Actual Costs: \$ 12,645,034 Completion date: 4/30/10
(Phase 3 BR)	Project scope is reconfigure building 500, modernize buildings 600, 700W, 700E, cafeteria/kitchen and install stadium ADA upgrades.		Budget: \$ 9,000,357 Actual Costs: \$ 131,026 Completion date: TBD Based on State Funding
(Phase 9U)	Project scope is a new track.	Complete	Budget: \$ 610,000 Actual Costs: \$ 1,588,347 Completion date: 2009
(Phase 11U)	Project scope is to upgrade Parking/Drop Off area and a new Joint - Use Multi-Purpose Performing Arts Complex.		Budget: \$ 14,210,000 Actual Costs: \$ 116,456 Completion date: 2012
(Phase 13U)	Project scope is to replace Tennis Courts for Performing Arts Complex site.		Budget: \$ 891,000 Actual Costs: \$ 9,456 Completion date: 2014
(Phase 15U)	Project scope is a new Child Development Center and to modernize building 100S.		Budget: \$ 3,960,000 Actual Costs: \$ 26,211 Completion date: 2016
(Phase 17U)	Project scope is to modernize buildings 400S Industrial Arts and 400N Plastics Shop/Paint.		Budget: \$ 5,407,000 Actual Costs: \$ 39,869 Completion date: 2018



Proposition H/U Bond Program



**Progress Report – 2nd Quarter 2010
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PROJECT SCOPE		STATUS		PROJECT BUDGET	
(Phase 12A)	Project scope is to upgrade the underground utilities infrastructure	Complete		Budget: \$ 10,103,830 Actual Costs: \$ 10,145,963 Completion date: 8/31/06	
(Phase 2B)	Project scope is to modernize buildings 600, 700, 800 and 1000; abate hazardous materials and remove access barriers consistent with the ADA transition plan.	Complete		Budget: \$ 8,608,772 Actual Costs: \$ 8,512,355 Completion date: 11/29/08	
(Phase 3A)	Project scope is a new science classroom building.	Complete		Budget: \$ 7,332,403 Actual Costs: \$ 6,533,654 Completion date: 2010	
(Phase 3BR)	Project scope is to convert building 900 to classrooms, demo building for parking lot, reconfigure building 1200, upgrade site lighting and modernize building 500			Budget: \$ 8,315,476 Actual Costs: \$ 621,887 Completion date: TBD Based on State Funding	
(Phase 9U)	Project scope is new faculty parking lot (complete), modernize building 1600 and 1100 and replace AG relocatable			Budget: \$ 5,031,000 Actual Costs: \$ 323,294 Completion date: 2011	
(Phase 13U)	Project scope is a new Multi-Purpose Performing Arts Complex			Budget: \$ 15,957,000 Actual Costs: \$ 130,689 Completion date: 2014	
(Phase 15U)	Project scope is to modernize building 1300, renovate building 1500, reconfigure building 300 and addition to Building 100			Budget: \$ 7,600,000 Actual Costs: \$ 57,226 Completion date: 2016	
(Phase 17U)	Project scope is to modernize boys/girls PE building 200			Budget: \$ 4,859,000 Actual Costs: \$ 35,382 Completion date: 2018	



Proposition H/U Bond Program



**Progress Report – 2nd Quarter 2010
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PROJECT	SCOPE	STATUS	PROJECT BUDGET
(Phase 1/2A)	Project scope is to upgrade the underground utilities infrastructure	Complete	Budget: \$ 6,679,010 Actual Costs: \$ 6,679,010 Completion date: 8/31/06
(Phase 2B)	Project scope is to modernize buildings 10, 20, 40, 50, 70, 140 and restroom facilities in buildings 160 and 230; abate hazardous materials and remove access barriers consistent with the ADA transition plan.	Complete	Budget: \$ 9,229,929 Actual Costs: \$ 9,242,530 Completion date: 8/30/08
(Phase 3A)	Project scope encompasses a new science classroom building.		Budget: \$ 7,328,061 Actual Costs: \$ 6,359,687 Completion date: Aug 2010
(Phase 3BR)	Project scope is to convert building 60, modernize buildings 80 and 110, reconfigure building 13, upgrade parking/lighting/ADA/fencing and stadium access.		Budget: \$ 10,427,945 Actual Costs: \$ 550,894 Completion date: TBD Based on State Funding
(Phase 9U)	Project scope is a new classroom to replace relocatables.		Budget: \$ 5,886,000 Actual Costs: \$ 1,804,632 Completion date: 2011
(Phase 11U)	Project scope is to modernize Computer Labs and Auto Shop Bldg, demolish Buildings 90,100,210, 220 and a new Joint - Use Multi-Purpose Performing Arts Complex and Joint - Use Aquatics Facility.		Budget: \$ 24,718,000 Actual Costs: \$ 224,321 Completion date: 2012
(Phase 13U)	Project scope is to modernize and an addition to the Administration building.		Budget: \$ 3,963,000 Actual Costs: \$ 26,601 Completion date: 2014
(Phase 15U)	Project scope is a learning Center portable, reconfigure the Weight room to Wrestling and modernize building 230 Library/Computer.		Budget: \$ 7,702,000 Actual Costs: \$ 74,132 Completion date: 2016
(Phase 17U)	Project scope is new Science Lab classrooms. (moved to 9U)		Budget: \$ 3,985,000 Actual Costs: \$ 124,223 Completion date: 2018



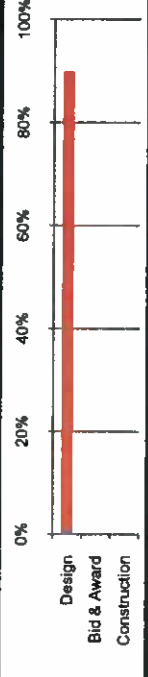
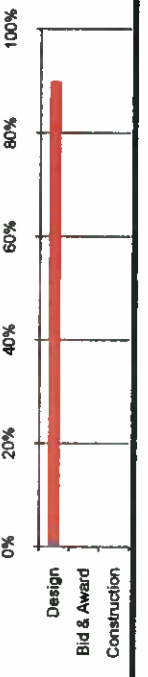
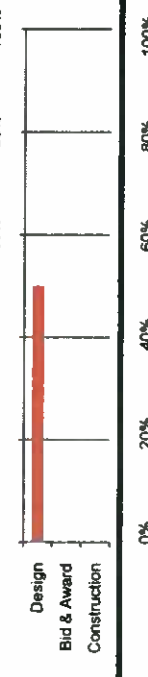
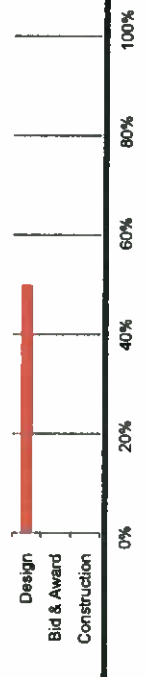
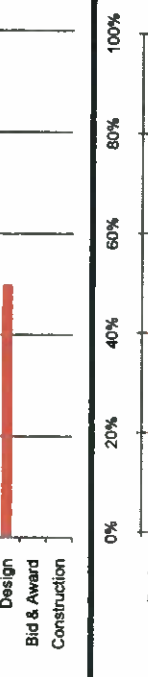

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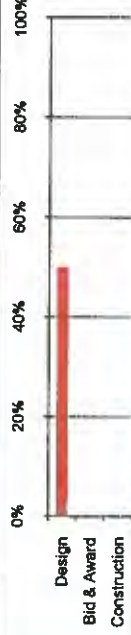
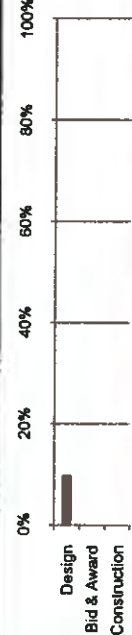
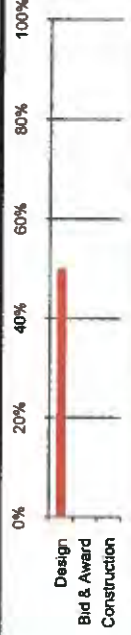

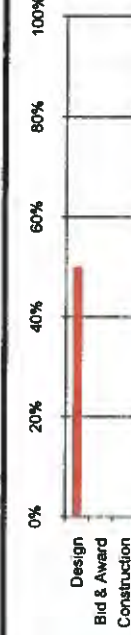
**Progress Report – 2nd Quarter 2010
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PROJECT	SCOPE	STATUS	PROJECT BUDGET
(Phase 1/2A)	Project scope is to upgrade the underground utilities infrastructure	Complete	Budget: \$ 10,475,538 Actual Costs: \$ 10,567,779 Completion date: 8/31/06
(Phase 2B)	Project scope is to modernize buildings 100, 200, 300, 400 and food services; abate hazardous materials and remove access barriers consistent with the ADA transition plan.	Complete	Budget: \$ 9,524,232 Actual Costs: \$ 9,650,490 Completion date: 1/30/09
(Phase 3A)	Project scope is a new science classroom building.	Complete	Budget: \$ 7,141,471 Actual Costs: \$ 7,162,595 Completion date: 5/3/10
(Phase 3BR)	Project scope includes converting building 200S to library/classrooms, reconfigure building 500 and 600; upgrade school entrances/drop off and install stadium ADA upgrades.		Budget: \$ 8,780,702 Actual Costs: \$ 604,784 Completion date: TBD Based on State Funding
(Phase 9U)	Project scope is to reconfigure existing Library into Counseling and a new Joint - Use Track (complete).		Budget: \$ 1,832,000 Actual Costs: \$ 1,081,925 Completion date: 2011
(Phase 13U)	Project scope is to reconfigure Music/Band/Kitchen building 700 and a new Joint - Use Multi-Purpose Performing Arts Complex.		Budget: \$ 18,143,000 Actual Costs: \$ 181,664 Completion date: 2014
(Phase 15U)	Project scope is to reconfigure Industrial Arts Building 800, reconfigure and modernize Administration, modernize and upgrade Gymnasium, and modernize Metals/Auto Shop.		Budget: \$ 8,993,000 Actual Costs: \$ 133,040 Completion date: 2016
(Phase 17U)	Project scope is to modernize boys and girls PE building 900.		Budget: \$ 7,086,000 Actual Costs: \$ 50,609 Completion date: 2018



PROJECT	SCOPE	STATUS	PROJECT BUDGET
(Phase 1/2A)	Project scope is to upgrade the underground utilities infrastructure	Complete	Budget: \$ 8,474,898 Actual Costs: \$ 8,552,278 Completion date: 8/31/06
(Phase 2B)	Project scope is to modernize buildings 100, 300, and gym restrooms; abate hazardous materials and remove access barriers consistent with the ADA transition plan.	Complete	Budget: \$ 6,820,315 Actual Costs: \$ 6,611,948 Completion date: 8/15/09
(Phase 3A)	Project scope encompasses a new science classroom building.	Complete	Budget: \$ 7,350,186 Actual Costs: \$ 6,731,785 Completion date: 3/17/10
(Phase 3BR)	Project scope includes reconfigure building 200 and library, install stadium access upgrades.		Budget: \$ 6,316,041 Actual Costs: \$ 1,218,582 Completion date: TBD Based on State Funding
(Phase 9U)	Project scope is to reconfigure building 800 and a new Joint - Use Multi-Purpose Performing Arts Complex and Joint - Use Track. (complete)		Budget: \$ 17,355,000 Actual Costs: \$ 2,235,972 Completion date: 2012
(Phase 11U)	Project scope is to modernize Home Ec/ Child Development Building 400.		Budget: \$ 1,063,000 Actual Costs: \$ 12,165 Completion date: 2012
(Phase 13U)	Project scope is to modernize Auto Shop building 811 and reconfigure Special Ed/Weight room building 700.		Budget: \$ 5,968,000 Actual Costs: \$ 68,253 Completion date: 2014
(Phase 15U)	Project scope is to demolish classrooms/relocatables.		Budget: \$ 211,000 Actual Costs: \$ 22,980 Completion date: 2016
(Phase 17U)	Project scope is to modernize art building 501-503 and reconfigure Visual Arts Building 600.		Budget: \$ 4,829,000 Actual Costs: \$ 44,513 Completion date: 2018



VALHALLA HIGH SCHOOL		VALHALLA HIGH SCHOOL	
(Phase 1/2A)	Project scope is to upgrade the underground utilities infrastructure	Complete	Budget: \$ 179,906 Actual Costs: \$ 178,253 Completion date: 8/31/06
(Phase 2B)	Project scope includes campus-wide utility upgrades, path of travel and classroom and common area improvements,	Complete	Budget: \$13,506,315 Actual Costs: \$ 12,914,714 Completion date: 8/14/09
(Phase 3A)	Project scope encompasses a two story 12 science classroom building.	Complete	Budget: \$ 11,295,572 Actual Costs: \$ 10,600,400 Completion date: 6/17/10
(Phase 3BR)	Project scope includes reconfiguration of level 100 classrooms, modernize and reconfigure Level 200, acoustical upgrades and repair and/or replace waterproofing Level 100.		Budget: \$ 10,824,047 Actual Costs: \$ 110,910 Completion date: TBD Based on State Funds
(Phase 9U)	Project scope is to modernize Level 400 and upgrade/replace windows.		Budget: \$ 4,903,000 Actual Costs: \$ 112,868 Completion date: 2011
(Phase 13U)	Project scope is to modernize Level 300.		Budget: \$ 4,741,000 Actual Costs: \$ 49,355 Completion date: 2014
(Phase 15U)	Project scope is to modernize Wood Shop Building 200 and a new Joint - Use Multi-Purpose Performing Arts Complex.		Budget: \$ 19,920,000 Actual Costs: \$ 76,950 Completion date: 2016
(Phase 17U)	Project scope is to reconfigure Wrestling to Weight room, Band to Wrestling and modernize Auto Shop, Boys/Girls PE and Gym.		Budget: \$ 4,686,000 Actual Costs: \$ 29,850 Completion date: 2018



Proposition H/U Bond Program



**Progress Report – 2nd Quarter 2010
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WEST HILLS HIGH SCHOOL		STATUS	PROGESS REPORT
(Phase 1/2A)	Project scope is to upgrade site lighting and fire alarm.	Complete	Budget: \$ 345,817 Actual Costs: \$ 345,817 Completion date: 8/31/06
(Phase 2B)	Project scope is to repair site plumbing systems, upgrade fire alarms and electrical capacity and repair roofing drainage.	Complete	Budget: \$ 5,411,925 Actual Costs: \$ 5,510,778 Completion date: 10/31/08
(Phase 3 BR)	Project scope includes Stadium ADA upgrades and exterior stucco of Social Studies building.	Complete	Budget: \$ 1,182,642 Actual Costs: \$ 9,124 Completion date: 9/02/10
(Phase 9U)	Project scope is Utility Extension and a new Track and Field.	Exterior Stucco	Not Started
		Track and Field	Complete
(Phase 11U)	Project scope is a new Joint - Use Aquatics Facility.	Utility Extension	Not Started
		<p>Design: 100% Bid & Award: 100% Construction: 100%</p>	
			Budget: \$ 2,404,000 Actual Costs: \$ 2,887,692 Completion date: 9/02/10
			Budget: \$ 4,420,000 Actual Costs: \$ 77,943 Completion date: 2012



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**Progress Report – 2nd Quarter 2010
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STEELE CANYON HIGH SCHOOL		PROJECT BUDGET
(Phase 1/2A)	Project scope is to upgrade the underground utilities infrastructure.	<p style="text-align: center; color: red; font-weight: bold; font-size: 1.2em;">Complete</p>
(Phase 2B)	<p>Project scope includes new tennis courts, upgrading MDF/IDF with air conditioning; and track improvements.</p> <p>IP Clock Speaker Upgrades</p>	<p style="text-align: center;">Tennis Courts</p> <p style="text-align: center; color: red; font-weight: bold; font-size: 1.2em;">Complete</p> <div style="text-align: center;"> <p>0% 20% 40% 60% 80% 100%</p> <p>Design Bid & Award Construction</p> </div>
(Phase 3 BR)	<p>Project scope includes Stadium ADA upgrades (complete), add HVAC to telecommunications rooms and new Track and Field (complete).</p> <p>HVAC Upgrades</p>	<p style="text-align: center;">Stadium Upgrades & New Track and Field</p> <p style="text-align: center; color: red; font-weight: bold; font-size: 1.2em;">Complete</p> <div style="text-align: center;"> <p>0% 20% 40% 60% 80% 100%</p> <p>Design Bid & Award Construction</p> </div>
(Phase 11U)	Project scope includes a new joint use aquatics facility.	<div style="text-align: center;"> <p>0% 20% 40% 60% 80% 100%</p> <p>Design Bid & Award Construction</p> </div>
		<p>Budget: \$ 700,945 Actual Costs: \$ 700,945 Completion date: 8/31/06</p> <p>Budget: \$ 406,291 Actual Costs: \$ 738,808 Completion date: 8/15/10</p> <p>Budget: \$ 1,231,351 Actual Costs: \$ 453,981 Completion date: 12/2010</p> <p>Budget: \$ 4,420,000 Actual Costs: \$ 95,517 Completion date: 2012</p>



CHAPARRAL HIGH SCHOOL		STATUS	PROJECT BUDGET
(Phase 1/2A)	Project scope is to provide new fire alarm, electrical upgrades and a lunch shelter.	Complete	Budget: \$ 814,332 Actual Costs: \$ 814,332 Completion date: 8/31/06
(Phase 2B)	Project scope is improving site ADA and repair and modernize buildings 2 and 3.	Complete	Budget: \$ 1,871,597 Actual Costs: \$ 1,167,235 Completion date: 8/28/09
(Phase 9U)	Project scope is a new Playfield and new classrooms to replace existing portables. New Classrooms and Parking Lot	Playfield Complete	Budget: \$ 4,695,000 Actual Costs: \$ 903,318 Completion date: 2012
(Phase 11U)	Project scope is to modernize existing campus, ADA site upgrades and a Tech Ed lunch shelter. New Admin Building & Modernize Classrooms	Playfield Complete	Budget: \$ 6,223,000 Actual Costs: \$ 170,114 Completion date: 2012





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NEW HIGH SCHOOL #12											
(Phase EIR) H	<p>Project scope is for an Environmental Impact Study and report to enable GUHSD to identify a suitable site for a new High School in Alpine.</p> <p style="text-align: center; color: red; font-weight: bold; font-size: 1.2em;">Complete</p>										
(Phase 3C/NS Modernization) H	<p>Project Scope is Land Acquisition</p> <table border="1"> <caption>Acquisition Progress</caption> <thead> <tr> <th>Phase</th> <th>Completion %</th> </tr> </thead> <tbody> <tr> <td>Acquisition</td> <td>100%</td> </tr> </tbody> </table>	Phase	Completion %	Acquisition	100%						
Phase	Completion %										
Acquisition	100%										
(Phase New Campus) U	<p>Project scope is the construction of a first phase of a new high school campus to serve 800 students.</p> <table border="1"> <caption>Construction Progress</caption> <thead> <tr> <th>Phase</th> <th>Completion %</th> </tr> </thead> <tbody> <tr> <td>Pre-Design</td> <td>100%</td> </tr> <tr> <td>Design</td> <td>100%</td> </tr> <tr> <td>Bid & Award</td> <td>100%</td> </tr> <tr> <td>Construction</td> <td>100%</td> </tr> </tbody> </table>	Phase	Completion %	Pre-Design	100%	Design	100%	Bid & Award	100%	Construction	100%
Phase	Completion %										
Pre-Design	100%										
Design	100%										
Bid & Award	100%										
Construction	100%										

Budget: \$ 993,323
Actual Costs: \$ 961,130
Completion date: 6/30/09

Budget: \$ 18,600,000
Actual Costs: \$ 3,347,29
Completion date: 10/10

Budget: \$ 35,481,000
Actual Costs: \$ 0
Completion date: 2013



Proposition H/U Bond Program

**Progress Report – 2nd Quarter 2010
As of June 30, 2010**

PROJECT		STATUS	
FOOTHILLS ADULT SCHOOL		Complete	
(Phase 2B)	Project scope is to provide new fire alarm system, clocks and projection equipment.	Budget: \$ 609,688 Actual Costs: \$ 846,187 Completion date: 8/14/09	

PROJECT		STATUS	
WORK TRAINING CENTER		Complete	
(Phase 1/2A)	Project scope is ADA upgrades.	Budget: \$446,070 Actual Costs: \$446,064 Completion date: 8/31/06	
(Phase 2B)	Project scope is roofing, air conditioning upgrades, painting, mechanical, electrical and plumbing upgrades and renovations, classroom upgrades.		Budget: \$ 4,481,380 Actual Costs: \$ 372,687 Completion date: 8/30/11
(Phase 13U)	Project scope is to modernize Kitchen/Cafeteria, add Physical Therapy area in existing warehouse, improve Parking/Drop Off and a new Lunch Shelter.		Budget: \$ 961,000 Actual Costs: \$ 0 Completion date: 6/30/14



PROJECT		STATUS	PROJECT BUDGET
HOMESTEAD			
(Phase 2B)	Project scope is relocation of programs to other campuses. Plus Program is complete, Reach portion relocated to WTC, Frontier program has been relocated at Mt. Miguel.	<p>0% 20% 40% 60% 80% 100%</p> <p>Demolition Bid & Award Construction</p>	Budget: \$ 500,000 Actual Costs: \$ 342,210 Completion date: 2012
VIKING CENTER			
(Phase 2B / 3BR)	Project scope is replacement of existing facility with new building approved by Governing Board.	<p>0% 20% 40% 60% 80% 100%</p> <p>Design Bid & Award Construction</p>	Budget: \$6,315,914 Actual Costs: \$ 188,921 Completion date: 2014



3.0 Master Program Schedule



4.0 Financial



Grossmont Union High School District: Proposition H Projects Budget and Expenditure Summary Level 0: By Phase

As of June 30, 2010

(FY YEAR END) FOR EXPENDITURES ONLY 8/17/2010

Level 0: by Phase	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Date as of June 30, 2010	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Forecast Cost at Completion	Forecast Budget Surplus/(Deficit)
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$0
Funding Set	\$7,349,454	\$1	\$7,349,455	\$7,349,454	\$0	\$0	\$0	\$0
Interim Housing	\$8,740,000	\$0	\$8,740,000	\$8,310,340	\$97,517	\$0	\$0	\$0
Phase 1/2A Underground Utilities Infrastructure	\$71,188,134	(\$59,319)	\$71,128,815	\$71,678,426	\$1,748	\$0	\$0	\$0
Phase 2B Modernization	\$102,809,745	\$9,488,235	\$112,297,980	\$101,620,263	\$1,864,100	\$0	\$0	\$0
Phase 3A New Science Building	\$75,452,178	(\$4,258,131)	\$71,194,047	\$67,502,157	\$6,243,539	\$0	\$0	\$0
Phase 3B-R Modernization	\$14,125,379	\$74,636,205	\$88,761,584	\$7,607,786	\$1,413,881	\$0	\$0	\$0
Phase 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$3,347,329	\$278,441	\$0	\$0	\$0
Eligible State Match - N/S	\$26,782,711	(\$26,782,711)	\$0	\$0	\$0	\$0	\$0	\$0
New School EIR	\$580,000	\$413,323	\$993,323	\$961,130	\$0	\$0	\$0	\$0
Program Management Organization	\$20,493,400	(\$6,772,821)	\$13,720,579	\$14,161,373	\$902,658	\$0	\$0	\$0
Program Reserve	\$32,236,590	(\$26,917,167)	\$5,319,423	\$0	\$0	\$0	\$0	\$0
Subtotal	\$453,400,000	(\$25,252,385)	\$428,147,615	\$311,180,667	\$10,801,885	\$0	\$0	\$0
Program Budget Adjustments	(\$25,252,385)	\$25,252,385	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$428,147,615	(\$0)	\$428,147,615	\$311,180,667	\$10,801,885	\$0	\$0	\$0



Grossmont Union High School District: Proposition U Projects Budget and Expenditure Summary Level 0: By Phase

Grossmont Union High School District
As of June 30, 2010

(FY YEAR END) FOR EXPENDITURES ONLY 8/17/2010

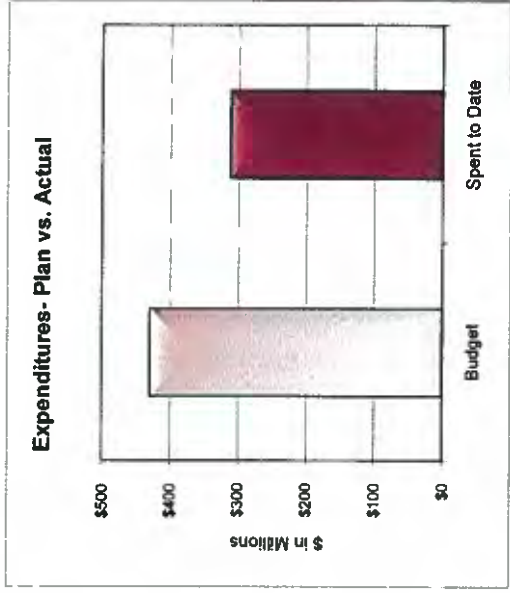
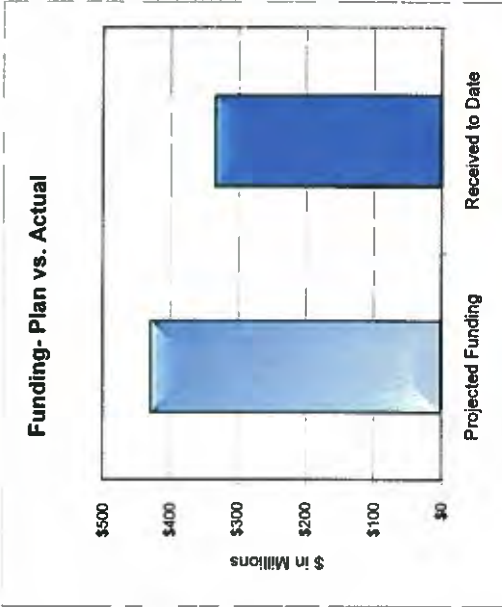
Level 0: by Phase	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Date as of June 30, 2010	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Expense	Forecast Cost to Complete	Forecast Cost at Completion	Forecasted Budget Surplus/(Deficit)
Phase 9U	\$85,684,000	\$0	\$85,684,000	\$14,320,629	\$2,357,188	\$0	\$0	\$0
Phase 11U	\$120,155,000	\$0	\$120,155,000	\$891,974	\$195,544	\$0	\$0	\$0
Phase 13U	\$99,056,000	\$0	\$99,056,000	\$1,018,790	\$251,422	\$0	\$0	\$0
Phase 15U	\$57,250,000	\$0	\$57,250,000	\$451,456	\$85,226	\$0	\$0	\$0
Phase 17U	\$44,553,000	\$0	\$44,553,000	\$714,735	\$281,211	\$0	\$0	\$0
Interim Housing	\$5,347,000	\$0	\$5,347,000	\$126,897	\$96,757	\$0	\$0	\$0
CTE/Food Service	\$5,406,000	\$0	\$5,406,000	\$0	\$0	\$0	\$0	\$0
FFE	\$5,406,000	\$0	\$5,406,000	\$2,115,476	\$0	\$0	\$0	\$0
Discretionary	\$3,500,000	\$0	\$3,500,000	\$1,126,100	\$169,839	\$0	\$0	\$0
Program Management Organization	\$27,111,000	\$0	\$27,111,000	\$973,330	\$59,943	\$0	\$0	\$0
Program Reserve	\$28,468,860	\$0	\$28,468,860	\$0	\$0	\$0	\$0	\$0
Risk Mitigation	\$23,655,000	\$0	\$23,655,000	\$0	\$0	\$0	\$0	\$0
Grand Total	\$505,591,860	\$0	\$505,591,860	\$21,739,387	\$3,497,130	\$0	\$0	\$0



5.0 Statistical Data



GUHSD Prop H Financial Status Summary as of June 30, 2010



Funding Source	Projected Funding (Revised 8/26/09)	Received to Date
Prop H	\$ 274.0	\$ 274.0
State Match:		
Modernization	99.5	35.7
New Science Classrooms ¹	28.4	-
New School ²	-	-
Interest ³	17.4	15.0
Deferred Maintenance ⁴	2.4	2.4
Redevelopment Revenue	0.4	0.4
Developer Fees	6.0	6.0
Total	\$ 428.1	\$ 333.5
Less: Non-Bond Allocation ⁵		\$ (7.6)
		\$ 325.9

Funding Source

- ¹Reflects OPSC application to including funding increase for site improvements
- ²New School Match moved to Prop U with Bond funding
- ³Interest rate adjusted to reflect current market rates as advised by GUHSD Fiscal Services
- ⁴Deferred Maintenance decreased to reflect lack of State/Local funding
- Remaining balance moved to cover District's non-bond projects
- ⁵Lunch shelters, video security and site discretionary expended out of State funding in excess of total program funding target

Program Phase	Budget (Revised 8/26/09)	Spent to Date
COPs Pay-off	\$ 28.6	\$ 28.6
Funding Set	7.4	7.3
Internm Housing	8.7	8.3
Phase 1/2A	71.2	71.7
Phase 2B	113.3	101.6
Phase 3A ¹	71.2	67.5
Phase 3B-R	87.7	7.6
Phase 3C/NS ²	18.6	3.3
Eligible State Match- NS ³	-	-
New School EIR	1.0	1.0
Program Management Org. ⁴	13.7	14.2
Program Reserve ⁵	6.7	-
Total	\$ 428.1	\$ 311.2

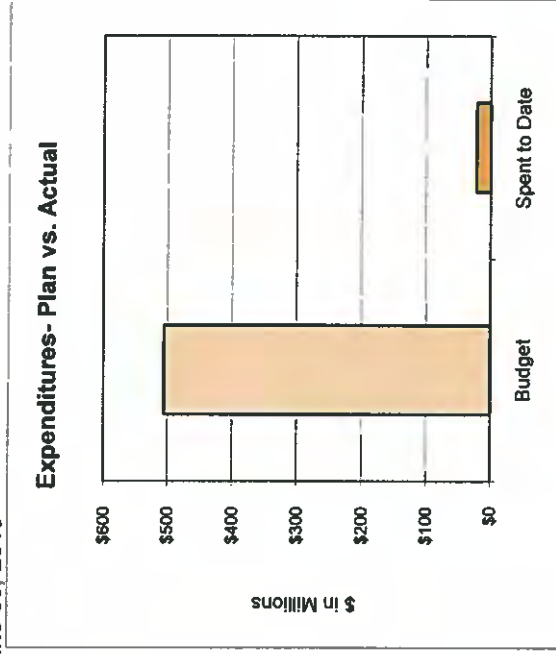
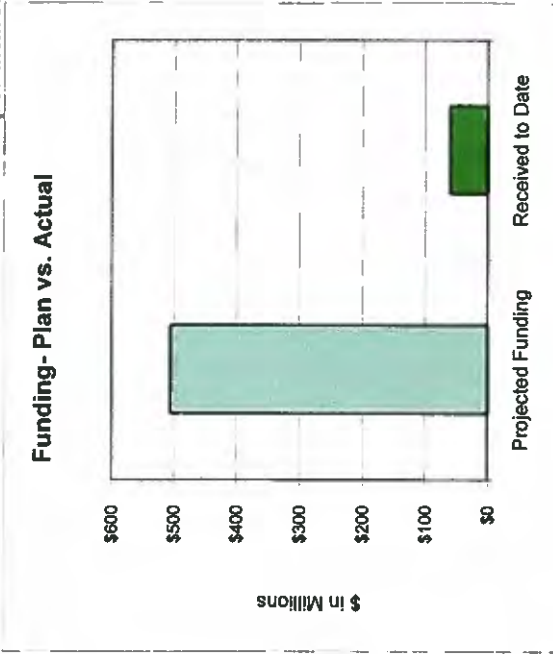
Program Phase

- ¹Decreased due to bid savings on 3A Science projects
- ²Funding reallocated to Program Reserve
- ³Decreased due to deduction for Program Reserve of 7%
- ⁴New School Match moved to Prop U to follow funding
- ⁵Adjustment reflects termination of costs in June 2010, at which time Prop U will pick up costs. Adjustment to Program Reserve
- ⁶Program Reserve adjusted to 7% of remaining Program scope. Adjustment to Phase 3BR

GUHSD Prop U Financial Status Summary

Budget as of June 30, 2009

Expenditures as of June 30, 2010



Funding Source	Projected Funding (\$ in Millions)	Received to Date (\$ in Millions)
Prop U	\$ 417.0	\$ 60.0
State Match:		
New Construction	25.2	-
CTE	24.8	-
New School ¹	14.9	-
Charter Grant	17.0	-
Interest ²	6.7	-
Total	\$ 505.6	\$ 60.0

Program Phase	Budget (\$ in Millions)	Spent to Date (\$ in Millions)
U9	\$ 85.7	\$ 14.3
U11	120.2	0.9
U13	99.0	1.0
U15	57.3	0.5
U17	44.5	0.7
Interim Housing	5.3	0.1
CTE/Food Service	5.4	
FFE	5.4	2.1
Discretionary	3.5	1.1
Risk Mitigation	23.7	-
Program Management Org.	27.1	1.0
Program Reserve	28.5	-
Total	\$ 505.6	\$ 21.7

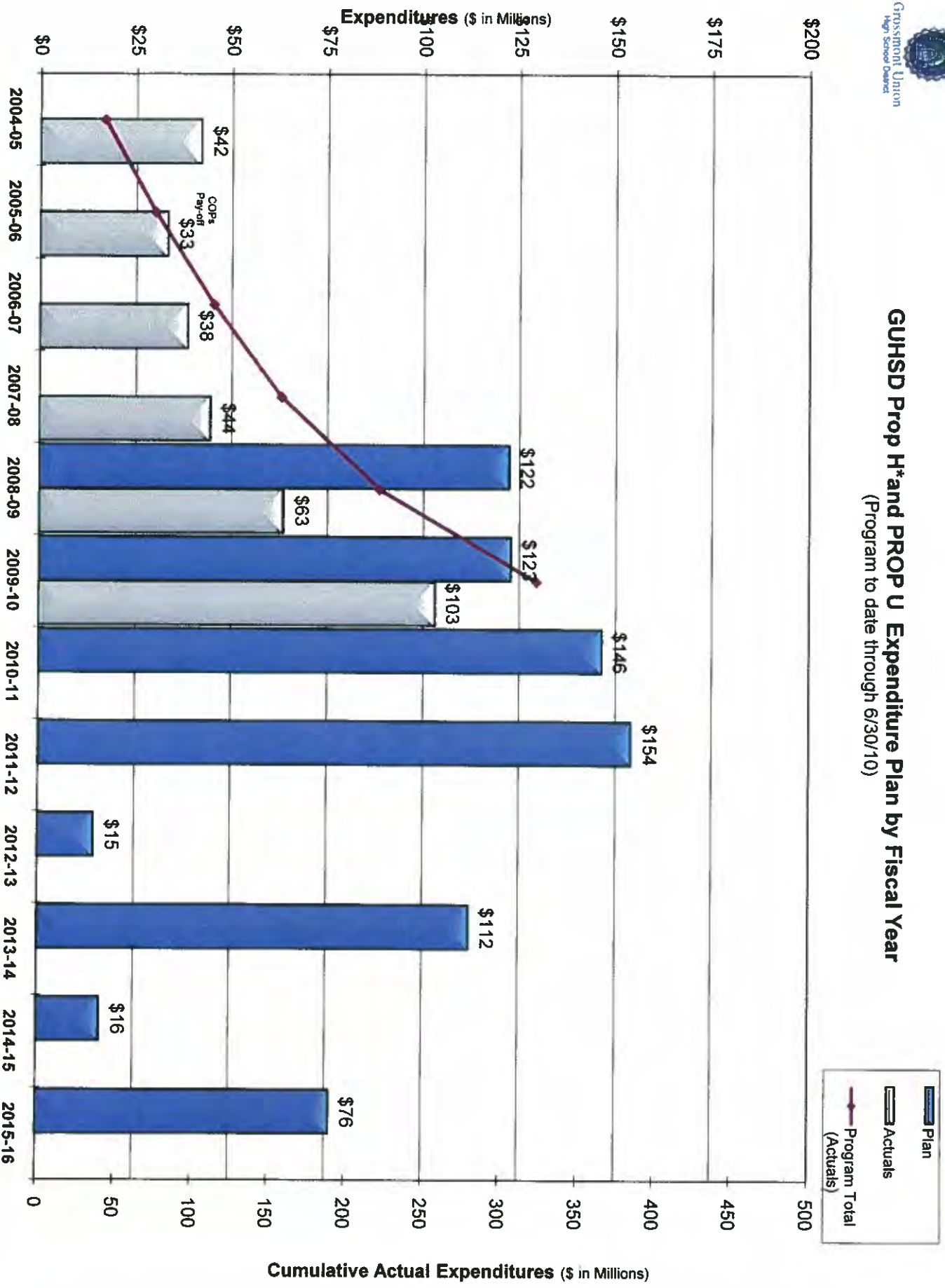
¹ Based on Lazy A

² Per Natalie Schuff assumes interest earnings estimated at 2.0% per year.

³ New School was 27.7M in Prop H, reduced in Prop U due to smaller sized school and reduced cost of land.

GUHSD Prop H* and PROP U Expenditure Plan by Fiscal Year

(Program to date through 6/30/10)



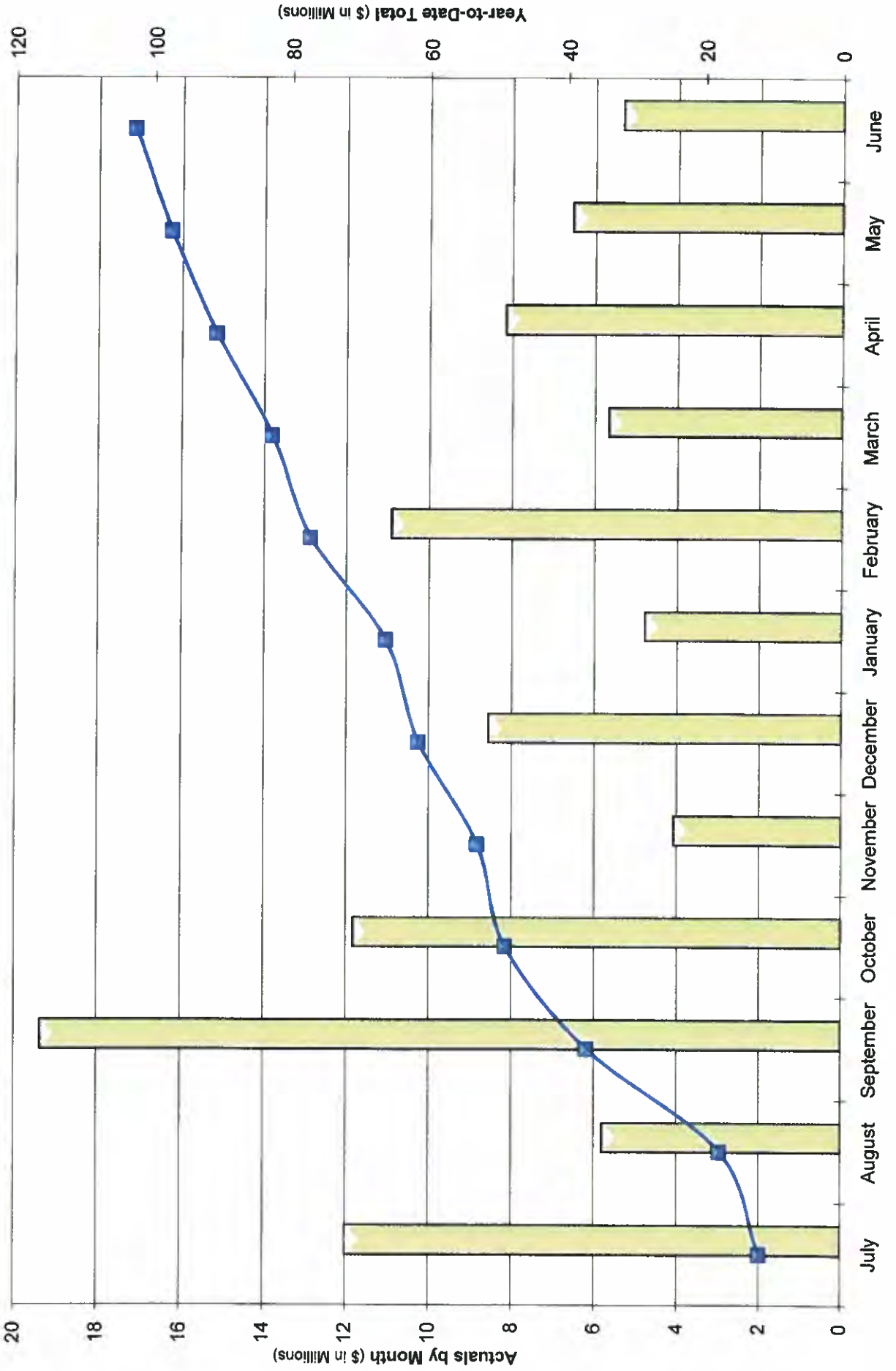
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



GUHSD PROP H* and PROP U Expenditures by Month

Fiscal Year 2009-10 Year-to-Date 6/30/10

Actuals by month
 YTD Total

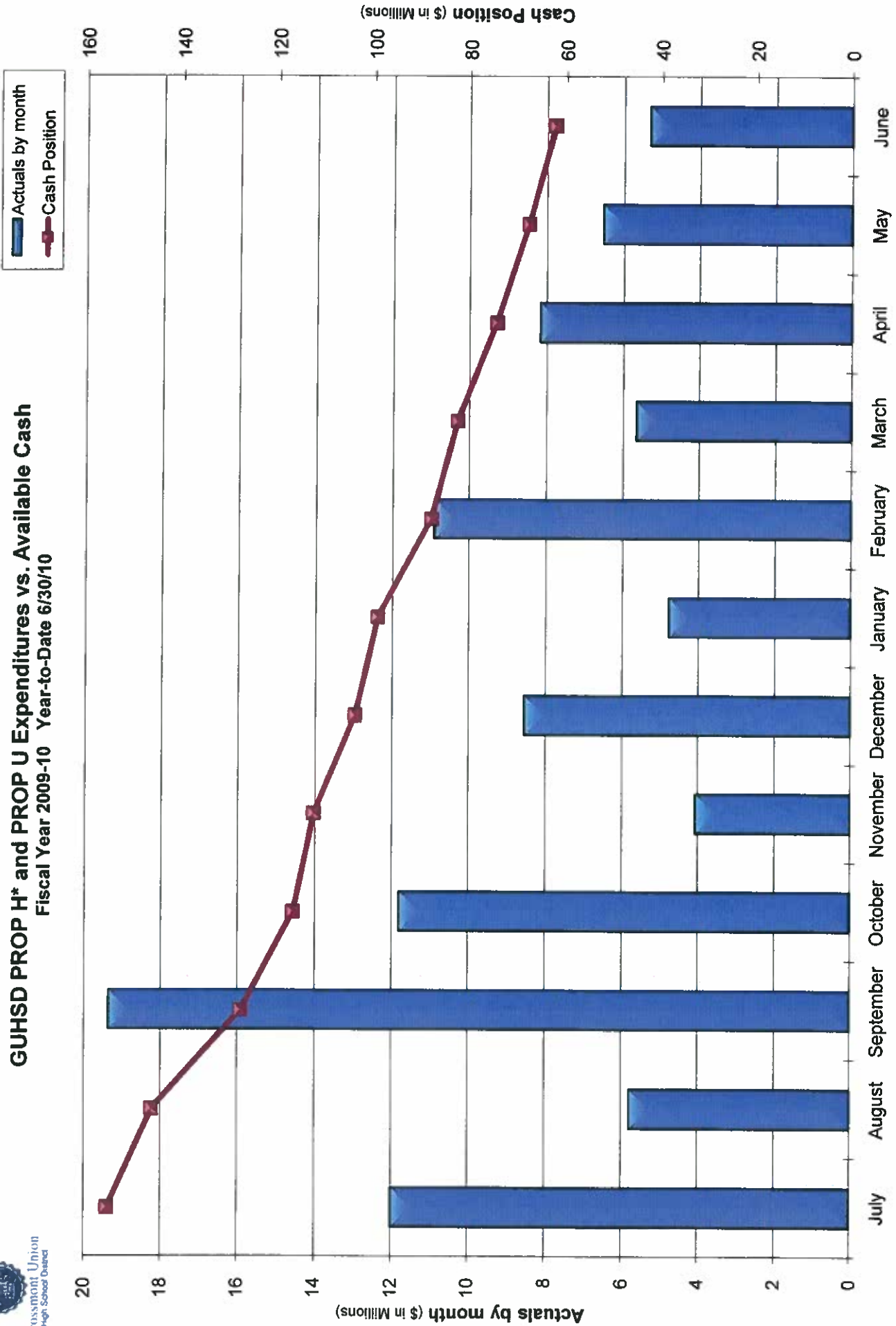


*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



Grossmont Union
High School District

GUHSD PROP H* and PROP U Expenditures vs. Available Cash Fiscal Year 2009-10 Year-to-Date 6/30/10



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

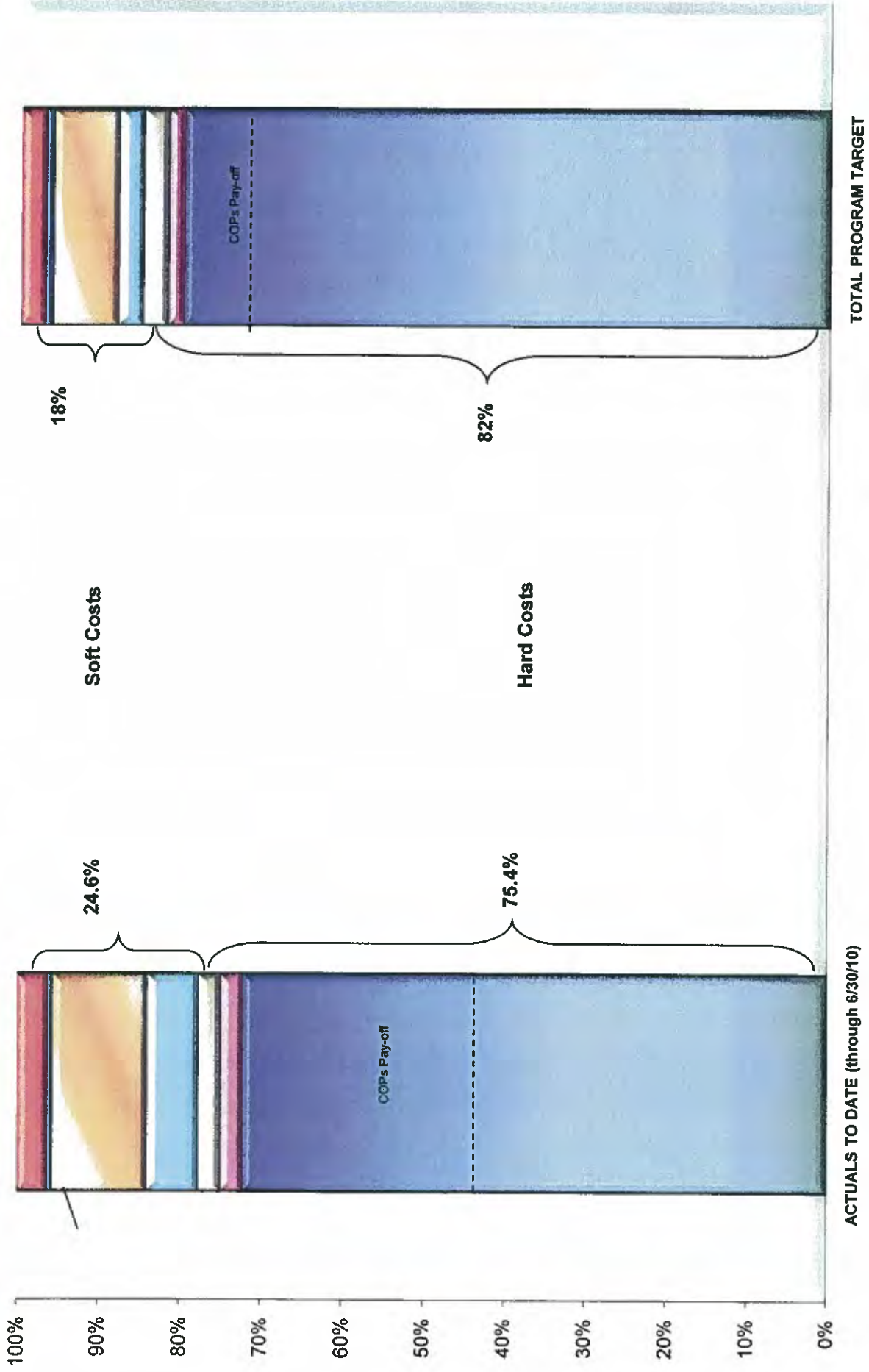


Grossmont Union
High School District

GUHSD PROP H* and PROP U PERCENTAGES

Hard Cost/Soft Cost Distribution

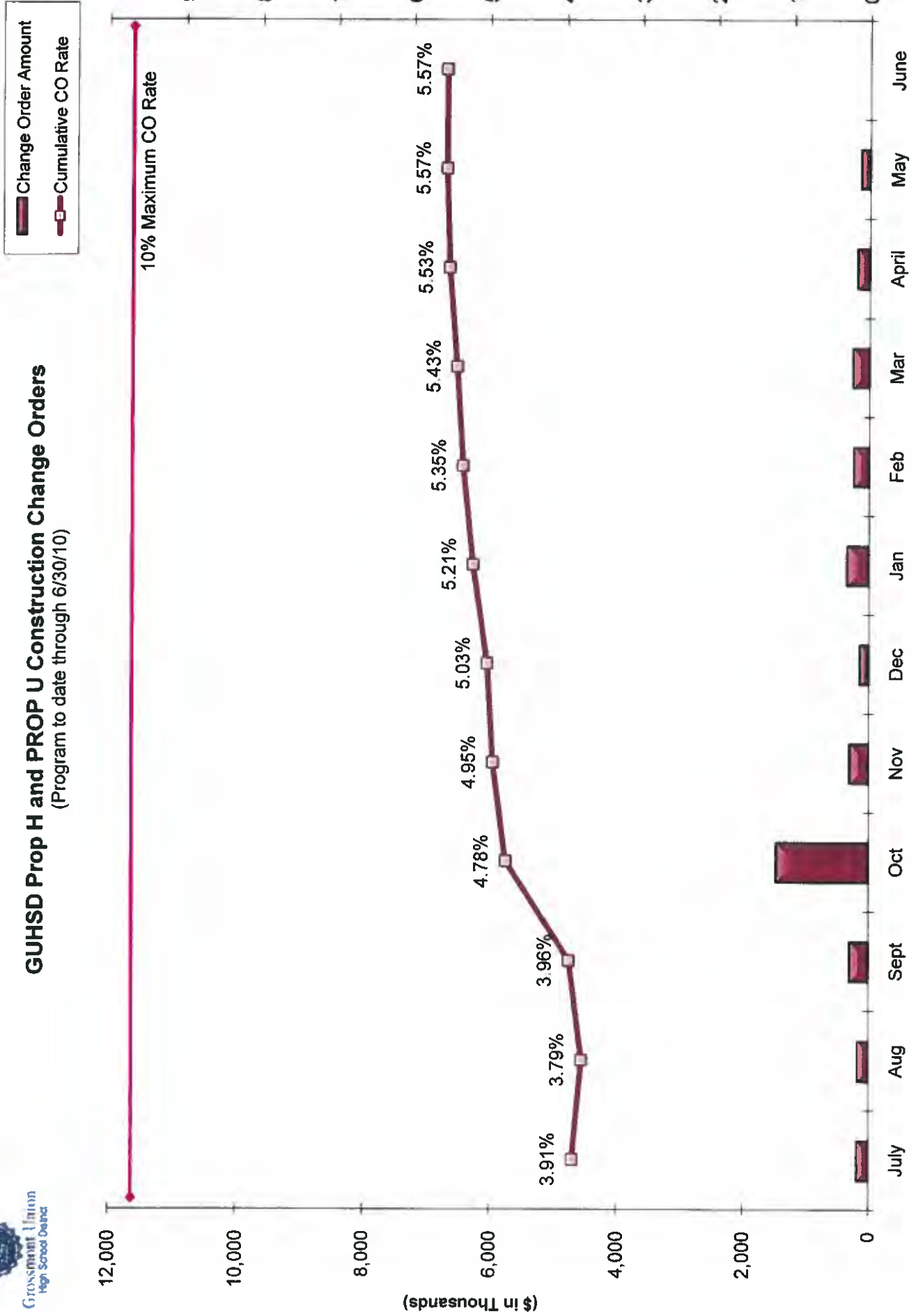
Actuals to Date vs. Target at Completion



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



GUHSD Prop H and PROP U Construction Change Orders (Program to date through 6/30/10)

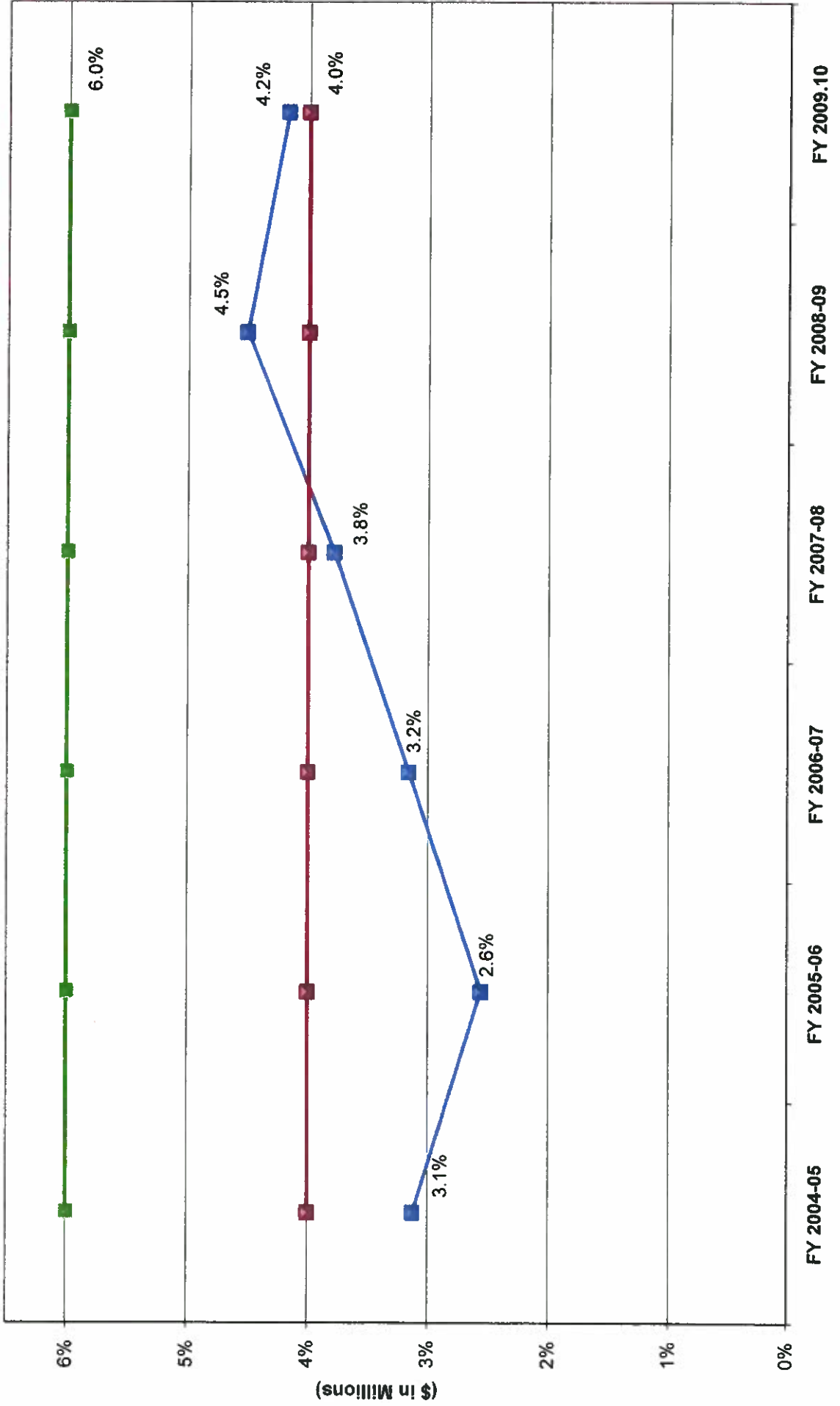
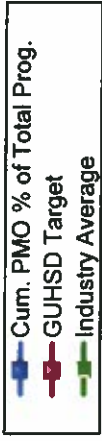


* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



GUHSD Prop H* and PROP U Cumulative Program Management Organization Costs

(Program to date through 6/30/10)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



6.0 Project Summary Sheet



"Building A New Grossmont"
AS OF SEPTEMBER 22, 2009

	2009	2011	2013
Grossmont	Prop H - Building 200 Front Entry Redesign Prop U - New 32 Classroom Building New Child Development Center New Auto Shop Stadium ADA Upgrades	Prop H - Demolish Building 200 Demolish Cafeteria/Refurbish Kitchen Demolish Building 300 Modernize Building 800 Prop U - New Administration/Arts Building Demolish Building 100	Prop H - No Work Prop U - Demolish Building 100 & Admin New Joint Use PAC Demolish & Remove Portables
Helix	Prop H - Modernize Building 400 Stadium ADA Upgrades Prop U - Demo & Replace Gym Foyer New Joint Use PAC Demo of Band & Little Theater Campus Security Fencing with Quad Restoration	Prop H - Demolish Building 1200 Prop U - Reconfigure Building 1100 (CTE) Reconfigure Building 1140 (CTE) New Administration Building	Prop H - Reconfigure Building 1300 Learning Commons Prop U - Modernize Bldg 600 Girls PE Modernize Bldg 700 Boys PE Reconfigure Administration Modernize Building 500
El Cajon Valley	Prop H - Reconfigure Building 400 Stadium ADA Upgrades Reconfigure 601 to 607 Spec. Ed. Prop U - Reconfigure Building 700N (CTE) Reconfigure Building 700S (CTE) Modernize & Expand Building 800 Track & Field	Prop H - Convert Building 300 to Regular Classrooms Prop U - Modernize Building 800 Girls PE Modernize Building 818 Boys PE	Prop H - Complete Prop U - New Joint Use PAC & Administration Addition
Mount Miguel	Prop H - Reconfigure Building 500 Food/Classrooms Modernize Building 600 Stadium ADA Upgrades Prop U - Joint Use Track	Prop H - Modernize Building 700W&E Prop U - New Joint Use Multi-purpose Building Upgrade Drop Off Area	Prop H - Complete Prop U - Replacement of Tennis Courts for PAC
El Capitan	Prop H - Convert Building 900 to Classrooms Demolish Building 1400 for Parking Lot Prop U - Modernize Building 1600 AG Replace AG Relocatable (CTE) New Faculty Parking Lot Modernize Building 1100 Food/Culinary	Prop H - Reconfigure Building 1200 Upgrade Site Lighting Modernize Building 500 Media/Computer/Library Prop U - Next Phase	Prop H - Complete Prop U - New Joint Use PAC
Granite Hills	Prop H - Convert Building 60 Stadium ADA Upgrades Prop U - New Classroom Building to Replace Portables	Prop H - Next Phase Prop U - Modernize Building 160 New Joint Use PAC Demo Existing 90, 100, 210, 220 & remaining New Joint Use Aquatics Facility	Prop H - Modernize Computer Labs/Career Reconfigure Building 130 Upgrade Parking/Lighting/ADA Prop U - Modernize Administration Administration Addition
Monta Vista	Prop H - Convert Building 200S to Library Reconfigure Building 500 Reconfigure Building 600 School Entrance/Drop Off Upgrades Stadium ADA Upgrades Prop U - Reconfigure Existing Library to Guidance New Joint Use Track	Prop H - Complete Prop U - Phase U13	Prop H - Complete Prop U - New Joint Use PAC Facility Reconfigure Music/Band/Kitchen Bldg. 700
Santana	Prop H - Reconfigure Bldg. 200 Reconfigure Library Stadium ADA Upgrades Prop U - New Joint Use Multi-Purpose Facility Reconfigure Building 800 (CTE) New Track	Prop H - Complete Prop U - Modernize Home EC/Child Development	Prop H - Complete Prop U - Reconfigure Special Ed/Weight Room Modernize Auto Shop - Bldg. 811
Vailhalla	Prop H - Reconfigure Level 100 - Classrooms Acoustical Upgrades Prop U - Modernize Level 400 Upgrade & Replace Window Exteriors	Prop H - Phase U15 Prop U - Phase U13	Prop H - Phase U15 Prop U - Modernize Level 300
West Hills	Prop H - Stadium ADA Upgrades Exterior Stucco Repair Soc. Science Bldg. Prop U - New Track & Field	Prop H - Complete Prop U - New Joint Use Instructional Aquatics Facility	Prop H - Complete Prop U - Complete
Steele Canyon	Prop H - Stadium ADA Upgrades HVAC Project New Track	Prop H - Complete Prop U - New Joint Use Instructional Aquatics Facility	Prop H - Complete Prop U - Complete
Chaparral	Prop H - Modernize/Replace Exterior Materials ADA Upgrades Prop U - New Playfield New Classrooms to Replace Aging Portables	Prop H - Complete Prop U - Modernize Existing Campus Tech Ed Lunch Shelter ADA Site Upgrades	Prop H - Complete Prop U - Complete
New High School	Prop H - Land Acquisition/Site Work Prop U - Phase U11	Prop H Complete Prop U - New 800 Student High School	Prop H - Complete Prop U - Complete
Work Training Center	Prop H - Modernize/Replace Exterior Material/Finishes/Paint Prop U - Phase U13	Prop H - Complete Prop U - Phase U13	Prop H - Complete Prop U - Modernize Kitchen New Lunch Shelter Improve Parking/Drop Off



"Building A New Grossmont"
AS OF SEPTEMBER 22, 2009

	2015	2017
Grossmont	Prop H - Minimal Repair Old Gym Modernize Band Room Prop U - Modernize Old Girls Locker Room	Prop H - Complete Prop U - Complete
Helix	Prop H - Complete Prop U - Modernize Building 1600/Kitchen	Prop H - Complete Prop U - Complete
El Cajon Valley	Prop H - Complete Prop U - Reconfigure & Expand Library	Prop U - Repair/Replace Covered Walkways Modernize Food Service -Cafeteria Minor Repair Gym Modernize Administration Reconfigure ASB
Mount Miguel	Prop H - Complete Prop U - New Child Development Center (CTE) Modernize Building 100S	Prop H - Complete Prop U - Modernize Building 400S Modernize Building 400N
El Capitan	Prop H - Complete Prop U - Modernize Building 1300 Renovate Building 1500 ASB Team Room Addition Reconfigure Building 300 to Classrooms Special Ed	Prop H - Complete Prop U - Modernize Boys & Girls PE
Granite Hills	Prop H - Modernize Building 110/Food Service Commons Prop U - Modernize Building 230 Library/Learning Commons Reconfigure Weight Room to Wrestling	Prop H - Complete Prop U - New Science Lab (CTE)
Monte Vista	Prop H - Complete Prop U - Reconfigure Building 800 (CTE) Modernize Building 800A (CTE) Modernize/Reconfigure Administration Modernize & Upgrade Gymnasium	Prop H - Complete Prop U - Modernize Boys/Girls PE
Santana	Prop H - Complete Prop U - Demolish Classrooms/Relcatables	Prop H - Complete Prop U - Reconfigure Bldg. 600 (CTE)
Valhalla	Prop H - Modernize & Reconfigure Level 200 Prop U - New Joint Use PAC Modernize Level 200 Woodshop	Prop H - Complete Prop U - Reconfigure Wrestling to Weight Reconfigure Band to Wrestling Modernize Auto Shop Modernize Boys/Girls PE
West Hills	Prop H - Complete Prop U - Complete	Prop H - Complete Prop U - Complete
Steele Canyon	Prop H - Complete Prop U - Complete	Prop H - Complete Prop U - Complete
Chaparral	Prop H - Complete Prop U - Complete	Prop H - Complete Prop U - Complete
New High School	Prop H - Complete Prop U - Complete	Prop H - Complete Prop U - Complete
Work Training Center	Prop H - Complete Prop U - Complete	Prop H - Complete Prop U - Complete