



Grossmont Union
High School District

GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H Bond Program September 2009 Progress Report



El Capitan High School – Science Building



Mount Miguel High School – Modernization

Prepared on behalf of:

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PERIOD COVERED:

September 1 thru 30, 2009

FISCAL YEAR

FY0809

PROGRESS REPORT NO.

PR-001-08/09-08





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1.0 Executive Summary



1.0 EXECUTIVE SUMMARY

As the Grossmont Union High School District began a new school year, the completion of major modernization and new construction projects have provided a fresh start for thousands of local students. With several hundred recently modernized instruction classrooms now in use, the 2009 – 2010 school year should be a great one for the Grossmont Union High School District. In addition to this achievement, another significant milestone was reached during the month of September. Phase 3BR of the program has officially launched and the schematic designs are in process.

Phase 2B: The modernization phase of the program has continued to transform several campuses. Mount Miguel high school is leading this charge and nearing the completion of Buildings 200N & 200S. The Foothills Adult School project is complete, as well as the Valhalla High School Modernization project. Both are in the close out process and being utilized by the sites. Steele Canyon High School is preparing its modernization project for DSA submission. The Viking Center has completed its programmatic review and is back in design. The Work Training Center site is completing its programmatic review by district special education staff and design is temporarily on hold.

Phase 3A: The new construction phase of the program continues to progress steadily across eight district campuses. Heavy construction is on-going at eight locations. Buildings are being wrapped and water proofed, steel is being placed, yards of concrete are being poured and wood framed walls are being erected. On-going activities includes the forming of footings for retaining walls, installation of exterior doors and hardware, roofing, the erection of interior framed walls, under slab utility installation, window and duct work installation, placement of structural steel columns, paper lath installation for stucco, excavation of structural grade beams, wall and roof insulation, and rough-in electrical and plumbing. District Project Managers continue to monitor their construction management teams and track project schedules and budgets to bring the projects in on time for district use and within budget. The first building to be complete in this phase will be El Cajon Valley High School and a December 2009 completion is targeted. At the completion of the entire Phase 3A, 72 new science classrooms and laboratories will be ready for educational instruction.

Phase 3BR: The next modernization phase is underway with design of the remaining Proposition H projects. Schematic designs of the campuses will be prepared for District review and approval.

New School




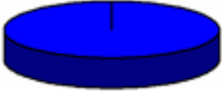


The acquisition of multiple properties was underway as the month of September came to a close. Relocation negotiations with tenants were also ongoing. Two meetings were held with community members to begin receiving public input to the educational and programmatic elements of the school. Studies have also commenced to understand habitat and cultural requirements as well as off-site infrastructure requirements. IBI Group is the architectural firm in charge of design.




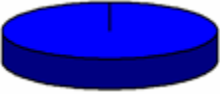

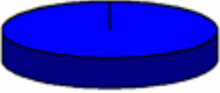

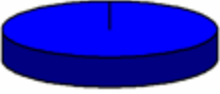


2.0 Project Status Reports – “Active” Projects









MODERNIZATIONS – PHASE 1/2A										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,591,112 Actual Costs: \$ 6,584,124 (as of 30-Sep-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 7,401,277 Actual Costs: \$ 7,386,459 (as of 30-Sep-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Cajon Valley High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,458,551 Actual Costs: \$ 10,418,643 (as of 30-Sep-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 1/2A										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Mount Miguel High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 8,457,528 Actual Costs: \$ 8,839,375 (as of 30-Sep-09)	100%  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Capitan High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,103,830 Actual Costs: \$ 10,145,963 (as of 30-Sep-09)	100%  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Granite Hills High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,679,010 Actual Costs: \$ 6,679,010 (as of 30-Sep-09)	100%  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,475,538 Actual Costs: \$ 10,567,779 (as of 30-Sep-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Santana High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 8,474,898 Actual Costs: \$ 8,552,278 (as of 30-Sep-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to install communications cabling.	Phase: Completed	Budget: \$ 179,906 Actual Costs: \$ 178,253 (as of 30-Sep-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
West Hills High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade site lighting and fire alarm.	Phase: Completed	Budget: \$ 345,817 Actual Costs: \$ 345,817 (as of 30-Sep-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Steele Canyon High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is ADA barriers removal.	Phase: Completed	Budget: \$ 700,945 Actual Costs: \$ 700,945 (as of 30-Sep-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Work Training Center (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to provide ADA upgrades.	Phase: Completed	Budget: \$ 446,070 Actual Costs: \$ 446,064 (as of 30-Sep-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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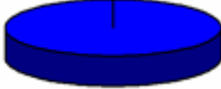




MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Chaparral High School (Phase 1/2A)</p> 	<p>Project Manager:</p> <p>Project Architect:</p>	<p>The scope of the 1A project is to provide new fire alarm and electrical upgrades, and a lunch shelter.</p>	<p>Phase: Completed</p>	<p>Budget: \$ 816,700</p> <p>Actual Costs: \$ 814,332 (as of 30-Sep-09)</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 2B) 	Project Manager: Steve Dow Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 500-Library, and 700 and 800 consistent with the District Standards and performance capabilities within each classroom (New roof systems, HVAC, data, power, lighting) and perform all required remaining underground infrastructure (electrical, gas water, sanitary sewer, drainage, communications, fire alarm, and data). Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 500, 700 and 800 is complete and closed out. 	Budget: \$ 9,281,264 Actual Costs: \$ 9,375,029 (as of 30-Sep-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 2B) 	Project Manager: Mike Talle Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 100, 200, 300-Library; 800-Restroom facilities only; 1100-Restroom facilities only; 1140-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 10, 100, 200 and 300 is complete and closed out. 	Budget: \$ 11,432,521 Actual Costs: \$ 12,305,379 (as of 30-Sep-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Cajon Valley High School (Phase 2B) 	Project Manager: Scott Wilkins Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 500, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 100, 200 and 500 is complete and closed out. (Site Prep – Plus Program) – Backfill plumbing underground. Continued trenching for electrical underground. Install HVAC ductwork at Plus Program. Complete rough-in electrical for Plus Program. 	Budget: \$ 11,250,108 Actual Costs: \$ 10,372,319 (as of 30-Sep-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Mount Miguel High School (Phase 2B) 	Project Manager: Janea Quirk Project Architect: Mele Amantea	The scope of the 2B project is to modernize Building(s) 100, 200N with Library, 200S, 300N, 700E, 900, and Gym restrooms consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Building 300N complete. Building 100N complete. Buildings 200N & 200S are nearing completion. Preparing to start Building 700E. 	Budget: \$ 13,047,729 Actual Costs: \$ 6,483,141 (as of 30-Sep-09)	67%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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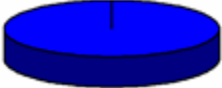


MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Capitan High School (Phase 2B) 	Project Manager: Dena Johnson Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 600, 700, 800, 1000, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 600, 700, 800 and 1000 is complete and closed out. (Site Prep – Plus Program) – Installation of reinforcing steel for slab on grade complete. Completion of underground utilities. Trenching and placement of concrete footings and light pole bases complete. 	Budget: \$ 8,608,772 Actual Costs: \$ 8,340,895 (as of 30-Sep-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Granite Hills High School (Phase 2B) 	Project Manager: Dena Johnson Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 20, 40, 50, 70, 140, 160-Restroom facilities only, 230-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 10, 20, 40, 50, 70 and 140 is complete and closed out. 	Budget: \$ 9,229,929 Actual Costs: \$ 9,141,845 (as of 30-Sep-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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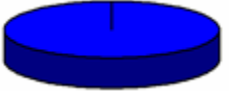


MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 2B) 	Project Manager: Scott Wilkins Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 300, 400, Food Services, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 100, 200, 300 and 400 is complete and closed out. (Site Prep – Plus Program) – Complete installation of low and high voltage systems at portables. Complete handicap ramps at relocatable classrooms. 	Budget: \$ 9,524,232 Actual Costs: \$ 8,985,651 (as of 30-Sep-09)	<p style="text-align: center;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Santana High School (Phase 2B) 	Project Manager: Tim Ireland Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 100, 300, extension lights, Gym Restrooms, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 100 and 300 are complete and closed out. 	Budget: \$ 6,820,315 Actual Costs: \$ 6,530,252 (as of 30-Sep-09)	<p style="text-align: center;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Valhalla High School (Phase 2B) 	Project Manager: Janea Quirk Project Architect: Platt Whitelaw	The scope of this project is a combination New Science Building (3A), and modernizations within the main four story building which includes utility upgrade, low voltage upgrade, 300 level restrooms, classrooms and path of travel.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization project is complete. Close-out is on going. Final punchlist items are being resolved. 	Budget: \$ 13,506,315 Actual Costs: \$ 11,321,011 (as of 30-Sep-09)	85%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
West Hills High School (Phase 2B) 	Project Manager: Steve Dow Project Architect: HED Architects	The scope of the project encompasses repairing site drainage, irrigation, and storm systems. Upgrade fire alarm system to code. Increase electrical capacity to bring upgraded technology to all classrooms (LCD projectors, I.P. intercom system). Repair roofing drainage to prevent further damage to the campus.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization project is complete and closed out. 	Budget: \$ 5,411,925 Actual Costs: \$ 5,487,533 (as of 30-Sep-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Steele Canyon High School (Phase 2B) 	Project Manager: Tim Ireland Project Architect: HMC Architects	The scope of the Phase 2B project includes new tennis courts, upgrading MDF/IDF with air conditioning; and track improvements.	Phase: Design <ul style="list-style-type: none"> Tennis court phase is complete; MDF/IDF work is in design, as are HVAC track improvements and intercom system to complete the communications package at site. Targeting October 2009 DSA submission for HVAC project. 	Budget: \$ 406,291 Actual Costs: \$ 158,608 (as of 30-Sep-09)	99%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Work Training Center (Phase 2B) 	Project Manager: Mike Talle Project Architect: Mesquita & Associates	The scope of the Phase 2B project includes: Roofing, Air Conditioning upgrades, painting, Mechanical, Electrical and Plumbing upgrades and renovations, Classroom upgrades.	Phase: Design <ul style="list-style-type: none"> Design phase is on hold pending District re-programming of facility. 	Budget: \$ 4,481,380 Actual Costs: \$ 396,062 (as of 30-Sep-09)	98%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Viking Center (Phase 2B) 	Project Manager: Janea Quirk Project Architect: Platt Whitelaw	Replacement of existing facility with new building approved by Board in February.	Phase: Design <ul style="list-style-type: none"> Design phase is on hold pending further discussions. 	Budget: \$ 6,315,914 Actual Costs: \$ 172,325 (as of 30-Sep-09)	30%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Chaparral High School (Phase 2B) 	Project Manager: Steve Dow Project Architect: TBD	The scope of the 2B project encompasses improving site ADA compliance including restroom access, remodel, path of travel. Repair and renovate existing deteriorated academic classrooms.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization project is complete. Close-out nearing completion. Final punchlist items being finalized. 	Budget: \$ 2,174,203 Actual Costs: \$ 471,962 (as of 30-Sep-09)	98%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Foothills Adult School 	Project Manager: Mike Talle Project Architect: Mesquita & Associates	The scope of this project is to install a Fire Alarm System, clocks, and projection equipment.	Phase: Post-Construction <ul style="list-style-type: none"> Punch-list items are complete. Close-out underway. 	Budget: \$ 609,688 Actual Costs: \$ 627,313 (as of 30-Sep-09)	75%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Special Education <i>Insert Photo Here</i>	Project Manager: Janea Quirk Project Architect: TBD	Final Scope is pending.	Phase: Pre-Design <ul style="list-style-type: none"> The scope of this project is under evaluation. A new timeline is being developed to accelerate this project. On hold due to pending administrative decision. 	Budget: \$ 500,000 Actual Costs: \$ 247,442 (as of 30-Sep-09)	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 3A) 	Project Manager: Steve Dow Project Architect: HED Architects	The scope of the Science Building Project (3A) encompasses designing a one story science classroom building on the site of the current boy's locker room, shower facilities and weight room. The design is approximately 17,033 for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics. If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Separately, construct a new 9,250 GSF Boys Locker, Showers, Weight Room. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Post-Construction Physical Education Building <ul style="list-style-type: none"> Construction of PE Building is complete. Substantial completion has been achieved and building has been turned over. Punch-list items are being reviewed and discussed with contractor. 	Budget: \$ 13,958,099 Actual Costs: \$ 5,465,733 (as of 30-Sep-09)	90%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
			Pre-Design		Design	Bid & Award	Cons	Post-Cons		
Science Building <ul style="list-style-type: none"> Construction of new science building is on-going. Footing excavation and reinforcement in process. Building utilities and under slab piping in process. Installation of retaining wall in process. 	21%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons				
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Helix High School (Phase 3A)</p> 	<p>Project Manager: Mike Talle</p> <p>Project Architect: HED Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a two-story (17,000 GSF) science classroom building. The program consists of eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Site Preparation includes the demolition and removal of four (4) relocatable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> • Construction of new science building is on-going. • First floor framing is complete. • Railing and stairs have been installed. • Storm drain installation is complete. • First floor plumbing and electrical rough-in nearing completion. 	<p>Budget: \$ 10,016,398</p> <p>Actual Costs: \$ 3,846,491 (as of 30-Sep-09)</p>	<p>41%</p>  <table border="1" data-bbox="1759 691 2049 743"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Cajon Valley High School (Phase 3A)</p> 	<p>Project Manager: Scott Wilkins</p> <p>Project Architect: HMC Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site Preparation work includes relocating tenants from existing office space; demolish single structure; remove 3 mature trees. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Construction of new science building is on-going. Painting of exterior stucco is complete. Interior casework installation is continuing. Low voltage wiring is ongoing. Interior wall and doorframe painting is complete. Site flat work is in process. 	<p>Budget: \$ 6,771,857</p> <p>Actual Costs: \$ 4,536,148 (as of 30-Sep-09)</p>	<p>87%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Capitan High School (Phase 3A)</p> 	<p>Project Manager: Dena Johnson</p> <p>Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (6 Chemistry; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work includes the relocation of one relocatable classroom, demolition of seven (7) relocatable classrooms, demolish asphalt. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> • Construction of new science building is on-going. • Water testing of roof and exterior of Building in process. • Building is completely wrapped. • Rough-in of fire sprinkler main lines in process. • Top out phases of MEP's on going. 	<p>Budget: \$ 7,332,403</p> <p>Actual Costs: \$ 2,741,432 (as of 30-Sep-09)</p>	<p>53%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Granite Hills High School (Phase 3A) 	Project Manager: Dena Johnson Project Architect: HMC Architects	The scope of the Science Building Project (3a) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the relocation of one classroom; add 3 relocatable classrooms; demolition of 2 buildings, slabs, foundations. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Post-Construction <ul style="list-style-type: none"> Increment I (Demolish Buildings/Rough Grading/Cap-off Utilities) is complete. 	Budget: \$ 7,328,061 Actual Costs: \$ 1,793,709 (as of 30-Sep-09)	Increment I 100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
			Pre-Design		Design	Bid & Award	Cons	Post-Cons		
Phase: Construction <ul style="list-style-type: none"> Construction of new science building Inc. II is underway. Building pad has been cut. Underground utilities have been tied in. Preparing footings for retaining walls. 	Increment II 7%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons				
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Monte Vista High School (Phase 3A)</p> 	<p>Project Manager: Scott Wilkins</p> <p>Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work consists of the removal of 5 relocatables, and 2 trailers; relocate the existing "live on" trailer; relocate 2 portable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Construction of new science building is on-going. Slab on grade for science building has been poured. All underground tie-ins for site utilities have been completed. Structural steel columns and wide flanged beams have been placed. Placement of structural framed walls. 	<p>Budget: \$ 7,141,471</p> <p>Actual Costs: \$ 2,578,417 (as of 30-Sep-09)</p>	<p>45%</p>  <table border="1" data-bbox="1759 691 2049 743"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







NEW BUILDINGS – PHASE 3A





PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Santana High School (Phase 3A)</p> 	<p>Project Manager: Tim Ireland Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the demolition of 14 attached portables and hardscape; relocation of guidance office. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Construction of new science building is on-going. Rough framing continues. Electrical and plumbing rough-in is underway. Rough-in of HVAC is on-going. Installation of new fire service line and site lighting poles complete. 	<p>Budget: \$ 7,350,186 Actual Costs: \$ 2,994,353 (as of 30-Sep-09)</p>	<p>55%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<p>Valhalla High School (Phase 3A)</p> 	<p>Project Manager: Janea Quirk Project Architect: HED Architects</p>	<p>The scope of this project is a Two Story 12 Science Classroom New Science Building.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Construction of new science building is on-going. Exterior building sheathing nearing completion. Rough framing of structure is complete. Rough electrical and plumbing of 1st floor on-going. 	<p>Budget: \$ 11,295,572 Actual Costs: \$ 4,142,145 (as of 30-Sep-09)</p>	<p>63%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



MODERNIZATIONS – PHASE 3BR





PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 3BR) 	Project Manager: Steve Dow Project Architect: LPA Architects	The scope of the 3BR project is the following: Demolish Bldg. 200 Classrooms, Demolish Cafeteria / Repair Kitchen, Reconfigure Music/Arts Bldg. 600, Redesign Front Entry Bldg. 200, Repair Old Gym, Mod. Band Room and Demolish Bldg. 300 Classrooms consistent with the District standards and performance capabilities.	Phase: Design <ul style="list-style-type: none"> Design phase is underway. Schematic Design is in process for entire campus. 	Budget: \$ 8,873,304 Actual Costs: \$ 906,429 (as of 30-Sep-09)	<p style="text-align: center;">18%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 3BR) 	Project Manager: Mike Talle Project Architect: LPA Architects	The scope of the 3BR project is the following: Modernize Bldgs. 400 & 500 Classrooms, Demolish Bldg. 1200 Computer Labs, Reconfigure Bldg. 300, Stadium ADA Upgrades consistent with the District standards and performance capabilities.	Phase: Design <ul style="list-style-type: none"> Design phase is underway. Schematic Design is in process for entire campus. 	Budget: \$ 9,655,943 Actual Costs: \$ 1,950,430 (as of 30-Sep-09)	<p style="text-align: center;">19%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







MODERNIZATIONS – PHASE 3BR										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Cajon High School (Phase 3BR) 	Project Manager: Scott Wilkins Project Architect: Sprotte+Watson	The current scope of the 3BR project is the following: Convert Bldg. 300, Classrooms, Reconfigure Bldg. 400, Stadium ADA Upgrades, Reconfigure 601 – 607 Special Education consistent with the District standards and performance capabilities.	Phase: Design <ul style="list-style-type: none"> Design meetings underway with Sprotte + Watson. Early schematic design in process. 	Budget: \$ 9,463,219 Actual Costs: \$ 186,890 (as of 30-Sep-09)	2%  <table border="1" data-bbox="1759 667 2049 716"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Mount Miguel High School (Phase 3BR) 	Project Manager: Janea Quirk Project Architect: IBI Group	The current scope of the 3BR project is the following: Reconfigure Bldg. 500, Modernize Bldg. 600 Art, Modernize Bldg. 700W & 700E, Cafeteria / Kitchen, Stadium ADA Upgrades consistent with the District standards and performance capabilities.	Phase: Design <ul style="list-style-type: none"> Schematic design underway. Buildings 500 & 600 in first design phase. 	Budget: \$ 5,356,387	10%  <table border="1" data-bbox="1759 1065 2049 1114"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



MODERNIZATIONS – PHASE 3BR


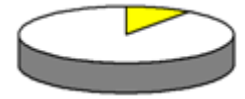


PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Capitan High School (Phase 3BR) 	Project Manager: Dena Johnson Project Architect: HED Architects	The current scope of the 3BR project is the following: Convert Bldg. 900 to Classrooms, Demolish Bldg. for Parking Lot, Reconfigure Bldg. 1200 Art, Upgrade Site Lighting, and Modernize Bldg. 500 Media/Computers/Library consistent with the District standards and performance capabilities.	Phase: Design <ul style="list-style-type: none"> Design phase is underway. Schematic design of campus in process. 	Budget: \$ 5,069,250 Actual Costs: \$ 35,684 (as of 30-Sep-09)	5%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Granite Hills High School (Phase 3BR) 	Project Manager: Dena Johnson Project Architect: Ruhnau Ruhnau, Clarke	The current scope of the 3BR project is the following: Convert Bldg. 60 to Classrooms, Modernize Computer Labs/Career Bldg. 80, Reconfigure Bldg. 130- Culinary Arts/Home Ec., Upgrade Parking/Lighting/ADA/Fencing, Modernize Bldg. 110 Food Services, Stadium ADA Upgrades consistent with the District standards and performance capabilities.	Phase: Design <ul style="list-style-type: none"> Design phase is underway. Schematic design of campus in process. 	Budget: \$ 8,025,921 Actual Costs: \$ 144,411 (as of 30-Sep-09)	15%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






MODERNIZATIONS – PHASE 3BR										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 3BR) 	Project Manager: Scott Wilkins Project Architect: HED Architects	The current scope of the 3BR project is the following: Convert Bldg. 200S to Library/Classrooms, Reconfigure Art Bldg. 500 (CTE), Reconfigure Bldg. 600 to Classrooms/Special Education, School Entrance/Drop-off Upgrades, Stadium ADA Upgrades consistent with the District standards and performance capabilities.	Phase: Pre-Design <ul style="list-style-type: none"> Pre-Design activities are on-going. Scheduling design team meetings. 	Budget: \$ 4,470,165 Actual Costs: \$ 43,566 (as of 30-Sep-09)	1%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Santana High School (Phase 3BR) 	Project Manager: Tim Ireland Project Architect: HED Architects	The current scope of the 3BR project is the following: Reconfigure Bldg. 200 to Classrooms, Reconfigure Library Bldg., Stadium ADA Upgrades consistent with the District standards and performance capabilities.	Phase: Design <ul style="list-style-type: none"> Design phase is underway. Schematic design phase is in process. 	Budget: \$ 7,880,962 Actual Costs: \$ 447,942 (as of 30-Sep-09)	1%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Valhalla High School (Phase 3BR) 	Project Manager: Janea Quirk Project Architect: Platt White Law	The current scope of the 3BR project is the following: Reconfigure Level 100 Classrooms, Modernize & Reconfigure Level 400, Acoustical Upgrade, Repair/Replace Waterproofing Level 100 consistent with the District standards and performance capabilities.	Phase: Design <ul style="list-style-type: none"> Design phase is underway. Schematic design is in process. 	Budget: \$ 6,960,092	<p style="text-align: center;">10%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Steele Canyon High School (Phase 3BR) 	Project Manager: Tim Ireland Project Architect: TMAD	The current scope of the 3BR project is the following: Stadium ADA Upgrades, Add HVAC to Telecommunications, New Track & Field consistent with the District standards and performance capabilities.	Phase: Design <ul style="list-style-type: none"> Design phase is underway for clock and speaker system upgrade. Design estimate to follow. 	Budget: \$ 323,647 Actual Costs: \$ 282,759 (as of 30-Sep-09)	<p style="text-align: center;">95%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









NEW SCHOOL – NS – \$20M (Alternate)										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
New School 	Project Manager: Dena Johnson Project Architect: TBD	TBD	Phase: Site Acquisition <ul style="list-style-type: none"> Acquisition of multiple properties in process. Negotiations with (2) tenants for relocation complete. Planning requirements for off-sites in process. IBI Group in preliminary design for New High School. 	Budget: \$ 20,000,000	25%  <table border="1" data-bbox="1759 667 2049 719"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
			Pre-Design	Design	Bid & Award	Cons	Post-Cons			
Phase: Environmental <ul style="list-style-type: none"> Environmental Impact Report and associated biological/habitat studies are complete. Staff site selection of Lazy “A” Ranch complete. Public meetings complete. The Final EIR was certified at the June 11, 2009 board meeting. Final Certification was recorded by the County June 16, 2009. 	Budget: \$ 968,821 Actual Costs: \$ 1,020,633 (as of 30-Sep-09)	100%  <table border="1" data-bbox="1759 1122 2049 1174"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons			
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









3.0 Master Program Schedule

Activity Description	Early Start	Early Finish	Current Budget	2008				2009				2010				2011				2012				2013				
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GROSSMONT HS																												
1A - Infrastructure																												
+ Construction Phase																												
	01AUG05A	31AUG06A	6,591,112																									
2B - Modernization																												
+ Construction Phase																												
	02JUL07A	11AUG08A	9,281,264																									
+ Close-Out Phase																												
	12AUG08A	20OCT08A	0																									
3A - New Construction																												
+ Pre-Design / Programming Phase																												
	28JAN08A	08FEB08A	0																									
+ Design Phase																												
	11FEB08A	04JUL08A	0																									
+ DSA Phase																												
	16JUN08A	28OCT08A	0																									
+ Bid / Award Phase																												
	31OCT08A	19DEC08A	0																									
+ Construction Phase																												
	16JAN09A	30APR10	13,958,099																									
+ Close-Out Phase																												
	03MAY10	25MAY10	0																									
3BR - Modernization																												
+ Pre-Design / Programming Phase																												
	30SEP09	27OCT09	0																									
+ Design Phase																												
	28OCT09	30MAR10	0																									
+ DSA Phase																												
	31MAR10	29SEP10	0																									
+ Bid / Award Phase																												
	07OCT10	08DEC10	0																									

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF September 30, 2009

Activity Description	Early Start	Early Finish	Current Budget	2008				2009				2010				2011				2012				2013			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
3BR - Modernization																											
+ Pre-Design / Programming Phase																											
	30SEP09	27OCT09	0																								
+ Design Phase																											
	28OCT09	30MAR10	0																								
+ DSA Phase																											
	02APR10	30SEP10	0																								
+ Bid / Award Phase																											
	01OCT10	22NOV10	0																								
+ Construction Phase																											
	26NOV10	26NOV11	9,463,219																								
+ Close-Out Phase																											
	28NOV11	23DEC11	0																								
MOUNT MIGUEL HS																											
2A - Infrastructure																											
+ Pre-Design / Programming Phase																											
	21MAY07A	14JUN07A	0																								
+ Design Phase																											
	13AUG07A	30JAN08A	0																								
+ DSA Phase																											
	04FEB08A	14APR08A	0																								
+ Bid / Award Phase																											
	15APR08A	28MAY08A	0																								
+ Construction Phase																											
	07JUN08A	30AUG08A	8,457,528																								
+ Close-Out Phase																											
	18AUG08A	16SEP08A	0																								
2B - Modernization																											
+ Design Phase																											
	01FEB08A	30APR08A	0																								

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF September 30, 2009

Activity Description	Early Start	Early Finish	Current Budget	2008				2009				2010				2011				2012				2013			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
+ DSA Phase																											
	02JUN08A	14NOV08A	0																								
+ Bid / Award Phase																											
	17DEC08A	13FEB09A	0																								
+ Construction Phase																											
	17FEB09A	12MAY10	13,047,729																								
+ Close-Out Phase																											
	13MAY10	30JUN10	0																								
3BR - Modernization																											
+ Pre-Design / Programming Phase																											
	30SEP09	27OCT09	0																								
+ Design Phase																											
	29OCT09	31MAR10	0																								
+ DSA Phase																											
	01APR10	30SEP10	0																								
+ Bid / Award Phase																											
	01OCT10	12JAN11	0																								
+ Construction Phase																											
	13JAN11	13JAN12	5,356,387																								
+ Close-Out Phase																											
	16JAN12	02MAR12	0																								
EL CAPITAN HS																											
1A - Infrastructure																											
+ Construction Phase																											
	01AUG05A	31AUG06A	10,103,830																								
2B - Modernization																											
+ Construction Phase																											
	13NOV07A	29NOV08A	8,608,772																								
+ Close-Out Phase																											
	30NOV08A	11DEC08A	0																								

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF September 30, 2009

Activity Description	Early Start	Early Finish	Current Budget	2008				2009				2010				2011				2012				2013			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
3A - New Construction																											
+ Design Phase																											
	28JAN08A	02MAY08A	0																								
+ DSA Phase																											
	16JUN08A	24OCT08A	0																								
+ Bid / Award Phase																											
	25NOV08A	13FEB09A	0																								
+ Construction Phase																											
	17FEB09A	12JAN10	7,332,403																								
+ Close-Out Phase																											
	13JAN10	12MAY10	0																								
3BR - Modernization																											
+ Design Phase																											
	30SEP09	02MAR10	0																								
+ DSA Phase																											
	31MAR10	28SEP10	0																								
+ Bid / Award Phase																											
	29SEP10	07DEC10	0																								
+ Construction Phase																											
	15DEC10	15DEC11	5,069,250																								
+ Close-Out Phase																											
	16DEC11	13APR12	0																								
GRANITE HS																											
1A - Infrastructure																											
+ Construction Phase																											
	01AUG05A	31AUG06A	6,679,010																								
2B - Modernization																											
+ Construction Phase																											
	29OCT07A	30AUG08A	9,229,929																								
+ Close-Out Phase																											
	01SEP08A	29SEP08A	0																								

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF September 30, 2009

Activity Description	Early Start	Early Finish	Current Budget	2008				2009				2010				2011				2012				2013			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
3A - New Construction																											
+ Pre-Design / Programming Phase																											
	01OCT07A	03DEC07A	0																								
+ Design Phase																											
	05DEC07A	01APR08A	0																								
+ DSA Phase																											
	04APR08A	29AUG08A	0																								
+ Bid / Award Phase																											
	27JUN08A	12DEC08A	0																								
+ Construction Phase																											
	14JUL08A	15JUN10	7,328,061																								
+ Close-Out Phase																											
	19NOV08A	13OCT10	0																								
3BR - Modernization																											
+ Pre-Design / Programming Phase																											
	30SEP09	13OCT09	0																								
+ Design Phase																											
	14OCT09	19MAR10	0																								
+ DSA Phase																											
	24MAR10	21SEP10	0																								
+ Bid / Award Phase																											
	22SEP10	30NOV10	0																								
+ Construction Phase																											
	01DEC10	01DEC11	8,025,921																								
+ Close-Out Phase																											
	02DEC11	29DEC11	0																								
MONTE VISTA HS																											
2A - Infrastructure																											
+ Construction Phase																											
	01AUG05A	31AUG06A	10,475,538																								

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF September 30, 2009

Activity Description	Early Start	Early Finish	Current Budget	2008				2009				2010				2011				2012				2013			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
2B - Modernization																											
+ Construction Phase																											
	15NOV07A	30JAN09A	9,524,232																								
+ Close-Out Phase																											
	02FEB09A	06APR09A	0																								
3A - New Construction																											
+ Design Phase																											
	28JAN08A	30MAY08A	0																								
+ DSA Phase																											
	16JUN08A	17NOV08A	0																								
+ Bid / Award Phase																											
	29SEP08A	02APR09A	0																								
+ Construction Phase																											
	16APR09A	07APR10	7,141,471																								
+ Close-Out Phase																											
	08APR10	26MAY10	0																								
3BR - Modernization																											
+ Pre-Design / Programming Phase																											
	30SEP09	27OCT09	0																								
+ Design Phase																											
	28OCT09	10MAY10	0																								
+ DSA Phase																											
	11MAY10	08NOV10	0																								
+ Bid / Award Phase																											
	09NOV10	20DEC10	0																								
+ Construction Phase																											
	23DEC10	23DEC11	4,470,165																								
+ Close-Out Phase																											
	26DEC11	10FEB12	0																								

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF September 30, 2009

Activity Description	Early Start	Early Finish	Current Budget	2008				2009				2010				2011				2012				2013							
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
SANTANA HS																															
2A - Infrastructure																															
+ Construction Phase																															
	01AUG05A	31AUG06A	8,474,898																												
2B - Modernization																															
+ Construction Phase																															
	21DEC07A	15AUG08A	6,820,315																												
+ Close-Out Phase																															
	18AUG08A	03NOV08A	0																												
3A - New Construction																															
+ Design Phase																															
	28JAN08A	30MAY08A	0																												
+ DSA Phase																															
	16JUN08A	24OCT08A	0																												
+ Bid / Award Phase																															
	18NOV08A	16JAN09A	0																												
+ Construction Phase																															
	20JAN09A	01MAR10	7,350,186																												
+ Close-Out Phase																															
	02MAR10	19APR10	0																												
3BR - Modernization																															
+ Design Phase																															
	30SEP09	12APR10	0																												
+ DSA Phase																															
	13APR10	11OCT10	0																												
+ Bid / Award Phase																															
	12OCT10	20DEC10	0																												
+ Construction Phase																															
	28DEC10	28DEC11	7,880,962																												
+ Close-Out Phase																															
	29DEC11	15FEB12	0																												

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase







GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF September 30, 2009

Activity Description	Early Start	Early Finish	Current Budget	2008				2009				2010				2011				2012				2013							
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
+ DSA Phase																															
	03MAR10	14SEP10	0																												
+ Bid / Award Phase																															
	20SEP10	27OCT10	0																												
+ Construction Phase																															
	28OCT10	28OCT11	0																												
+ Close-Out Phase																															
	31OCT11	12DEC11	0																												
STEELE CANYON HS																															
2A - Infrastructure																															
+ Construction Phase																															
	01AUG05A	31AUG06A	700,945																												
2B - Modernization																															
+ Construction Phase																															
	05MAR10	03AUG10	406,291																												
3BR - Modernization																															
+ Design Phase																															
	30SEP09	02MAR10	0																												
+ DSA Phase																															
	03MAR10	14SEP10	0																												
+ Construction Phase																															
	15SEP10	13DEC10	323,647																												
+ Close-Out Phase																															
	14DEC10	03JAN11	0																												
VIKING CENTER																															
2B - Modernization																															
+ Pre-Design / Programming Phase																															
	15FEB08A	10APR08A	0																												
+ Design Phase																															
	11APR08A	27APR10	0																												

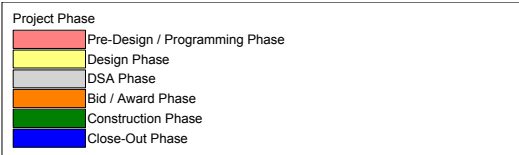
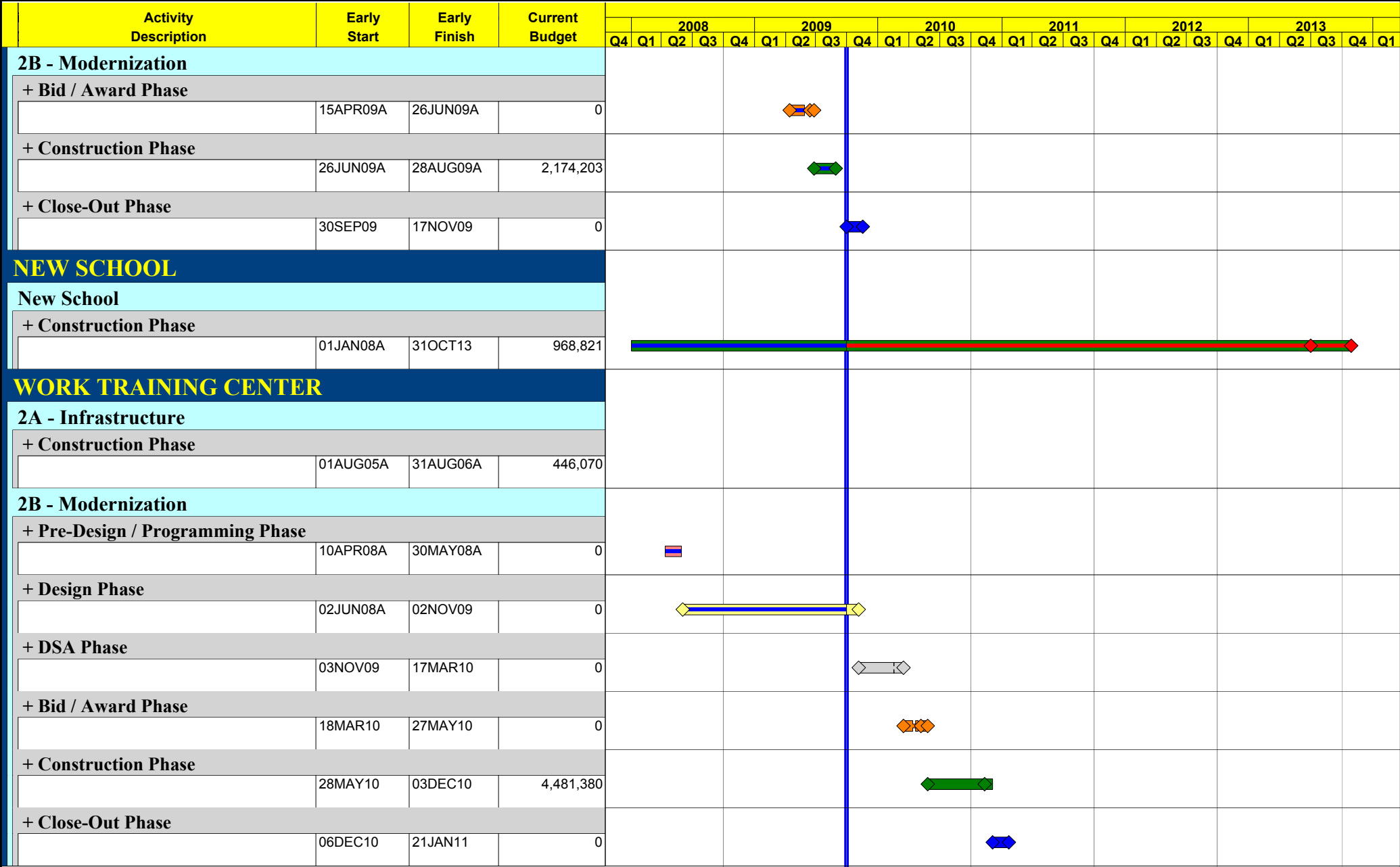
Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

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GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

GROSSMONT HS

1A - Infrastructure

Construction Phase				
Construction Phase	01AUG05A	31AUG06A	100	0
GM1A Construction Hammock	01AUG05A	31AUG06A	100	6,591,112

2B - Modernization

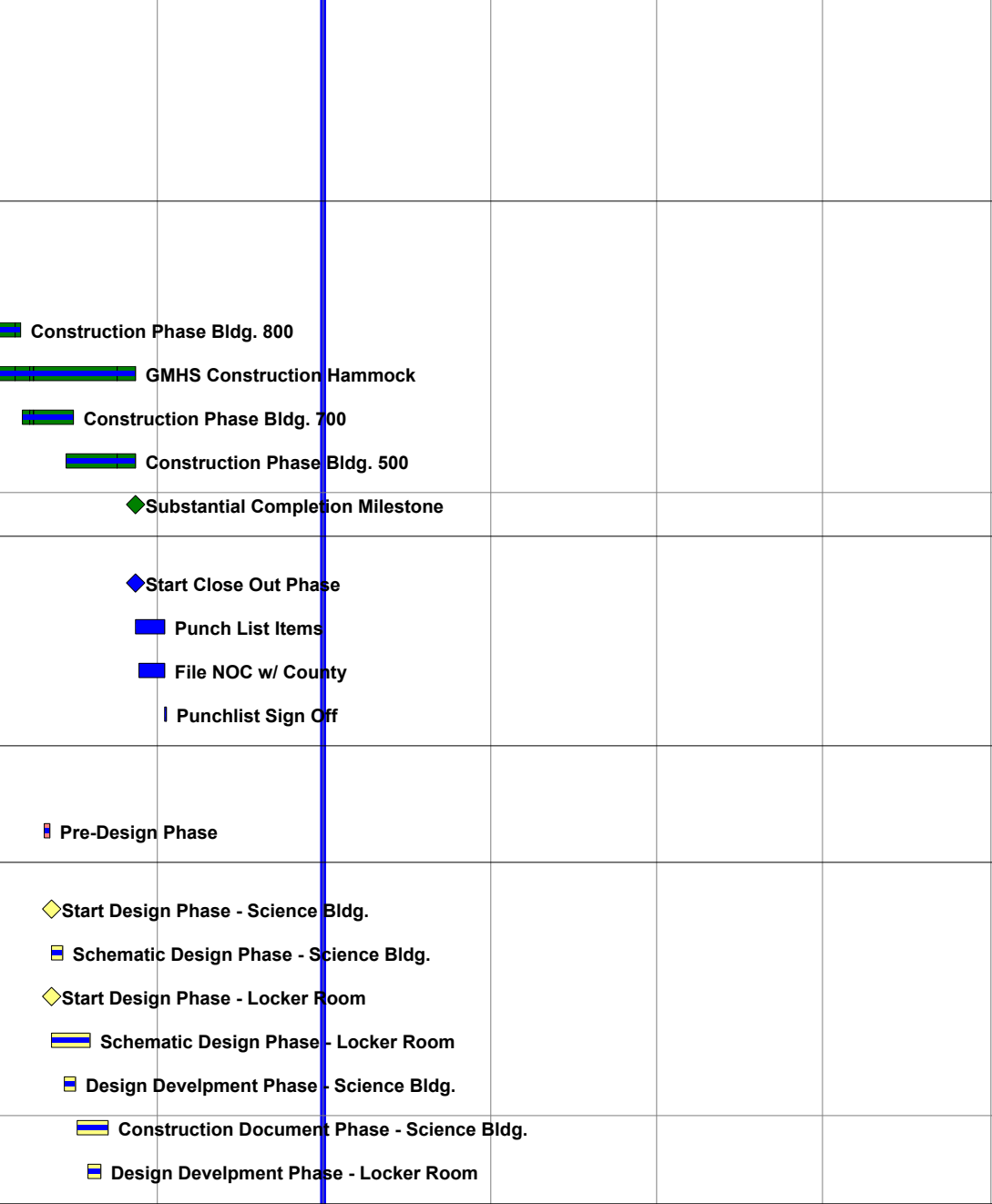
Construction Phase				
Start Construction Phase	02JUL07A		100	0
Construction Phase Bldg. 800	02JUL07A	03DEC07A	100	0
GMHS Construction Hammock	02JUL07A	11AUG08A	100	9,281,264
Construction Phase Bldg. 700	11DEC07A	28MAR08A	100	0
Construction Phase Bldg. 500	14MAR08A	11AUG08A	100	0
Substantial Completion Milestone		11AUG08A	100	0

Close-Out Phase				
Start Close Out Phase	12AUG08A		100	0
Punch List Items	12AUG08A	17OCT08A	100	0
File NOC w/ County	22AUG08A	17OCT08A	100	0
Punchlist Sign Off	17OCT08A	20OCT08A	100	0

3A - New Construction

Pre-Design / Programming Phase				
Pre-Design Phase	28JAN08A	08FEB08A	100	0

Design Phase				
Start Design Phase - Science Bldg.	11FEB08A		100	0
Schematic Design Phase - Science Bldg.	11FEB08A	07MAR08A	100	0
Start Design Phase - Locker Room	11FEB08A		100	0
Schematic Design Phase - Locker Room	11FEB08A	05MAY08A	100	0
Design Development Phase - Science Bldg.	10MAR08A	04APR08A	100	0
Construction Document Phase - Science Bldg.	07APR08A	13JUN08A	100	0
Design Development Phase - Locker Room	02MAY08A	30MAY08A	100	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF September 30, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013							
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
Construction Document Phase - Locker Room	02JUN08A	04JUL08A	100	0	■ Construction Document Phase - Locker Room																																			
Design Ready for DSA Submission - Science Bldg.		13JUN08A	100	0	◆ Design Ready for DSA Submission - Science Bldg.																																			
Design Ready for DSA Submission - Locker Room		04JUL08A	100	0	◆ Design Ready for DSA Submission - Locker Room																																			
DSA Phase																																								
Start DSA Phase - Science Bldg.	16JUN08A		100	0	◇ Start DSA Phase - Science Bldg.																																			
DSA Submittal / Review Phase - Science Bldg.	16JUN08A	01OCT08A	100	0	■ DSA Submittal / Review Phase - Science Bldg.																																			
Start DSA Phase - Locker Room	07JUL08A		100	0	◇ Start DSA Phase - Locker Room																																			
DSA Submittal / Review Phase - Locker Room	07JUL08A	01OCT08A	100	0	■ DSA Submittal / Review Phase - Locker Room																																			
Constructability Review - Science Bldg.	01AUG08A	15AUG08A	100	0	■ Constructability Review - Science Bldg.																																			
Constructability Review - Locker Room	01AUG08A	15AUG08A	100	0	■ Constructability Review - Locker Room																																			
DSA Back Check / Approval - Science Bldg.	02OCT08A	28OCT08A	100	0	■ DSA Back Check / Approval - Science Bldg.																																			
DSA Back Check / Approval - Locker Room	02OCT08A	24OCT08A	100	0	■ DSA Back Check / Approval - Locker Room																																			
DSA Review Complete - Locker Room		24OCT08A	100	0	◇ DSA Review Complete - Locker Room																																			
DSA Review Complete - Science Bldg.		28OCT08A	100	0	◇ DSA Review Complete - Science Bldg.																																			
Bid / Award Phase																																								
Start Bid Award Phase - Science Bldg.	31OCT08A		100	0	◆ Start Bid Award Phase - Science Bldg.																																			
Prepare Bid Package - Science Bldg.	31OCT08A	31OCT08A	100	0	Prepare Bid Package - Science Bldg.																																			
Start Bid Award Phase - Locker Room	31OCT08A		100	0	◆ Start Bid Award Phase - Locker Room																																			
Prepare Bid Package - Locker Room	31OCT08A	31OCT08A	100	0	Prepare Bid Package - Locker Room																																			
1st Advertisement - Science Bldg.	03NOV08A	07NOV08A	100	0	■ 1st Advertisement - Science Bldg.																																			
1st Advertisement - Locker Room	03NOV08A	07NOV08A	100	0	■ 1st Advertisement - Locker Room																																			
Job Walk - Science Bldg.	11NOV08A	11NOV08A	100	0	Job Walk - Science Bldg.																																			
Job Walk - Locker Room	11NOV08A	11NOV08A	100	0	Job Walk - Locker Room																																			
2nd Advertisement - Science Bldg.	12NOV08A	18NOV08A	100	0	2nd Advertisement - Science Bldg.																																			
2nd Advertisement - Locker Room	12NOV08A	18NOV08A	100	0	2nd Advertisement - Locker Room																																			
Job Walk - Science Bldg.	19NOV08A	19NOV08A	100	0	Job Walk - Science Bldg.																																			
Job Walk - Locker Room	19NOV08A	19NOV08A	100	0	Job Walk - Locker Room																																			
Bid Opening - Science Bldg.		10DEC08A	100	0	◆ Bid Opening - Science Bldg.																																			

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF September 30, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3			
DSA Submittal / Review Phase	31MAR10	17AUG10	0	0																	DSA Submittal / Review Phase																						
Constructability Review	19AUG10	01SEP10	0	0																	Constructability Review																						
DSA Back Check / Approval	19AUG10	29SEP10	0	0																	DSA Back Check / Approval																						
DSA Review Complete		29SEP10	0	0																	DSA Review Complete																						
Bid / Award Phase																																											
Start Bid Award Phase	07OCT10		0	0																	Start Bid Award Phase																						
Prepare Bid Package	07OCT10	20OCT10	0	0																	Prepare Bid Package																						
1st Advertisement	21OCT10	27OCT10	0	0																	1st Advertisement																						
Job Walk	28OCT10	28OCT10	0	0																	Job Walk																						
2nd Advertisement	29OCT10	04NOV10	0	0																	2nd Advertisement																						
Job Walk	09NOV10	09NOV10	0	0																	Job Walk																						
Bid Opening		09NOV10	0	0																	Bid Opening																						
Protest Period / NOI Letter	10NOV10	16NOV10	0	0																	Protest Period / NOI Letter																						
Award Contract	17NOV10	30NOV10	0	0																	Award Contract																						
Bid Phase Complete		08DEC10	0	0																	Bid Phase Complete																						
Construction Phase																																											
Start Construction	09DEC10		0	0																	Start Construction																						
Construction Phase	09DEC10	09DEC11	0	0																	Construction Phase																						
GMHS 3BR Construction Hammock	09DEC10	09DEC11	0	8,873,304																	GMHS 3BR Construction Hammock																						
Substantial Completion Milestone		09NOV11	0	0																	Substantial Completion Milestone																						
Close-Out Phase																																											
Start Close Out Phase	12DEC11		0	0																	Start Close Out Phase																						
Punch List Items	12DEC11	20JAN12	0	0																	Punch List Items																						
File NOC w/ County / DSA 90 Day Letter	23JAN12	02MAR12	0	0																	File NOC w/ County / DSA 90 Day Letter																						
Final Walk Through	05MAR12	09MAR12	0	0																	Final Walk Through																						
DSA Final Close Out		09MAR12	0	0																	DSA Final Close Out																						

Project Phase	Pre-Design / Programming Phase
Design Phase	
DSA Phase	
Bid / Award Phase	
Construction Phase	
Close-Out Phase	

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008			2009			2010			2011			2012			2013				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

HELIX HS

1A - Infrastructure

Construction Phase				
Construction Phase	01AUG05A	31AUG06A	100	0
HH1A Construction Hamock	01AUG05A	31AUG06A	100	7,401,277

2B - Modernization

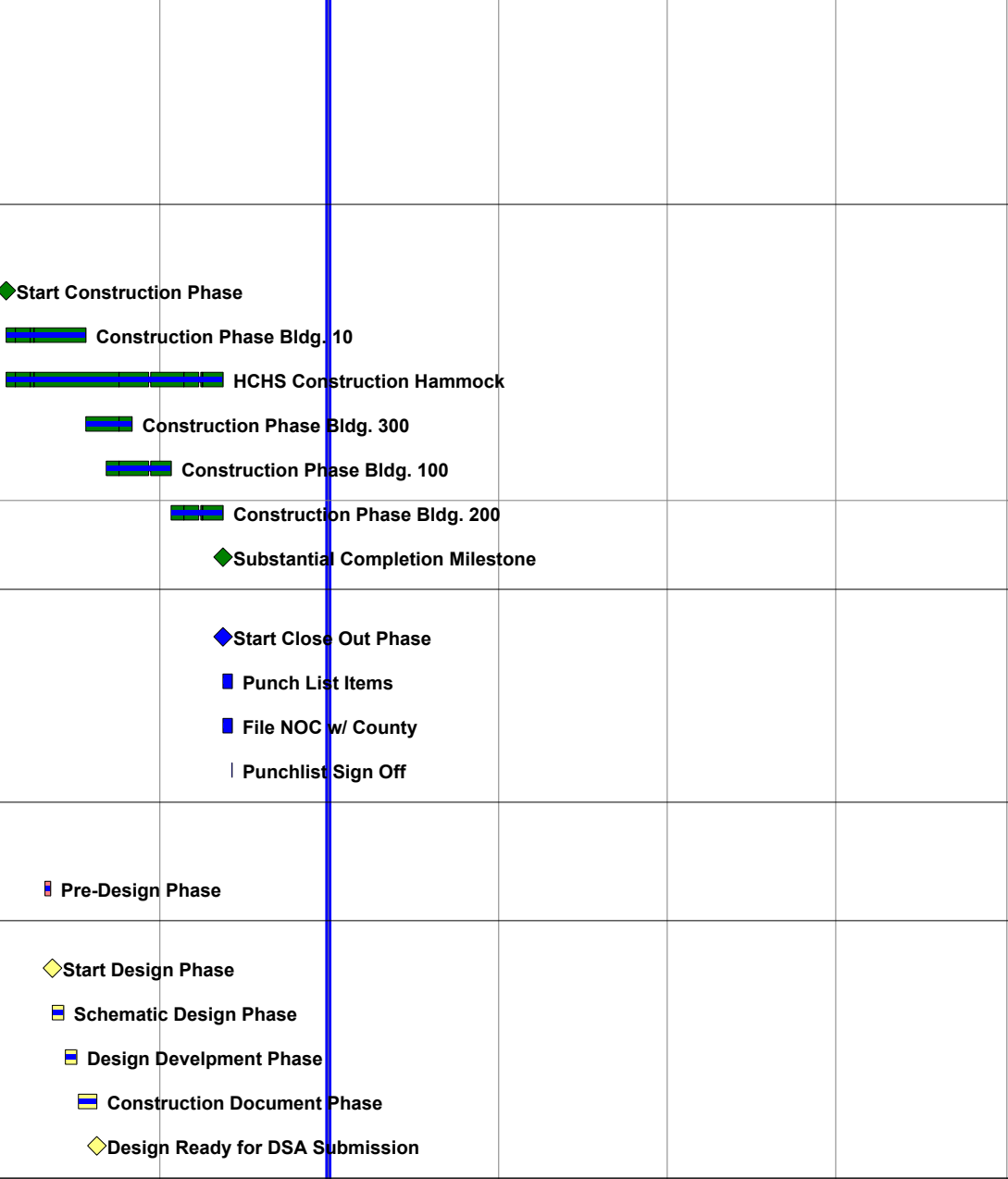
Construction Phase				
Start Construction Phase	05NOV07A		100	0
Construction Phase Bldg. 10	05NOV07A	24APR08A	100	0
HCHS Construction Hammock	05NOV07A	12FEB09A	100	11,432,521
Construction Phase Bldg. 300	25APR08A	01AUG08A	100	0
Construction Phase Bldg. 100	08JUN08A	24OCT08A	100	0
Construction Phase Bldg. 200	25OCT08A	12FEB09A	100	0
Substantial Completion Milestone		12FEB09A	100	0

Close-Out Phase				
Start Close Out Phase	13FEB09A		100	0
Punch List Items	13FEB09A	03MAR09A	100	0
File NOC w/ County	13FEB09A	03MAR09A	100	0
Punchlist Sign Off	04MAR09A	05MAR09A	100	0

3A - New Construction

Pre-Design / Programming Phase				
Pre-Design Phase	28JAN08A	08FEB08A	100	0

Design Phase				
Start Design Phase	11FEB08A		100	0
Schematic Design Phase	11FEB08A	07MAR08A	100	0
Design Development Phase	10MAR08A	04APR08A	100	0
Construction Document Phase	07APR08A	16MAY08A	100	0
Design Ready for DSA Submission		16MAY08A	100	0



Project Phase	
	Pre-Design / Programming Phase
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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
DSA Phase																																											
Start DSA Phase	16JUN08A		100	0	◇ Start DSA Phase																																						
DSA Submittal / Review Phase	16JUN08A	01OCT08A	100	0	▬ DSA Submittal / Review Phase																																						
Constructability Review	01AUG08A	15AUG08A	100	0	▨ Constructability Review																																						
DSA Back Check / Approval	02OCT08A	28OCT08A	100	0	▬ DSA Back Check / Approval																																						
DSA Review Complete		28OCT08A	100	0	◇ DSA Review Complete																																						
Bid / Award Phase																																											
Start Bid / Award Phase	28NOV08A		100	0	◇ Start Bid / Award Phase																																						
Prepare Bid Package	28NOV08A	28NOV08A	100	0	Prepare Bid Package																																						
1st Advertisement	15DEC08A	19DEC08A	100	0	1st Advertisement																																						
Job Walk	18DEC08A	18DEC08A	100	0	Job Walk																																						
2nd Advertisement	05JAN09A	09JAN09A	100	0	2nd Advertisement																																						
Job Walk	06JAN09A	06JAN09A	100	0	Job Walk																																						
Bid Opening		23JAN09A	100	0	◇ Bid Opening																																						
Protest Period / NOI Letter	26JAN09A	30JAN09A	100	0	Protest Period / NOI Letter																																						
Award Contract	13FEB09A	13FEB09A	100	0	Award Contract																																						
Bid Phase Complete		13FEB09A	100	0	◇ Bid Phase Complete																																						
Construction Phase																																											
Start Construction Phase	16MAR09A		100	0	◇ Start Construction Phase																																						
Construction Phase	16MAR09A	15APR10	41	0	▬ Construction Phase																																						
HCHS 3A Construction Hammock	16MAR09A	15APR10	41	10,016,398	▬ HCHS 3A Construction Hammock																																						
Substantial Completion Milestone		15APR10	0	0	◇ Substantial Completion Milestone																																						
Close-Out Phase																																											
Start Close Out Phase	16APR10		0	0	◇ Start Close Out Phase																																						
Punch List Items	16APR10	06MAY10	0	0	▬ Punch List Items																																						
File NOC w/ County	16APR10	06MAY10	0	0	▬ File NOC w/ County																																						
Punchlist Sign Off	07MAY10	10MAY10	0	0	Punchlist Sign Off																																						

Project Phase
Pre-Design / Programming Phase
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Bid / Award Phase
Construction Phase
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PROPOSITION H BOND PROGRAM
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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
3BR - Modernization																																											
Pre-Design / Programming Phase																																											
Pre-Design Phase	30SEP09*	14OCT09	0	0	■ Pre-Design Phase																																						
Design Phase																																											
Start Design Phase	15OCT09		0	0	◆ Start Design Phase																																						
Schematic Design Phase	15OCT09	18NOV09	0	0	■ Schematic Design Phase																																						
Design Development Phase	19NOV09	13JAN10	0	0	■ Design Development Phase																																						
Construction Document Phase	14JAN10	17MAR10	0	0	■ Construction Document Phase																																						
Design Ready for DSA Submission		17MAR10	0	0	◆ Design Ready for DSA Submission																																						
DSA Phase																																											
Start DSA Phase	18MAR10		0	0	◆ Start DSA Phase																																						
DSA Submittal / Review Phase	18MAR10	04AUG10	0	0	■ DSA Submittal / Review Phase																																						
Constructability Review	05AUG10	18AUG10	0	0	■ Constructability Review																																						
DSA Back Check / Approval	05AUG10	15SEP10	0	0	■ DSA Back Check / Approval																																						
DSA Review Complete		15SEP10	0	0	◆ DSA Review Complete																																						
Bid / Award Phase																																											
Start Bid / Award Phase	23SEP10		0	0	◆ Start Bid / Award Phase																																						
Prepare Bid Package	23SEP10	06OCT10	0	0	■ Prepare Bid Package																																						
1st Advertisement	07OCT10	13OCT10	0	0	■ 1st Advertisement																																						
Job Walk	14OCT10	14OCT10	0	0	Job Walk																																						
2nd Advertisement	15OCT10	21OCT10	0	0	■ 2nd Advertisement																																						
Job Walk	26OCT10	26OCT10	0	0	Job Walk																																						
Bid Opening		26OCT10	0	0	◆ Bid Opening																																						
Protest Period / NOI Letter	27OCT10	02NOV10	0	0	■ Protest Period / NOI Letter																																						
Award Contract	04NOV10	17NOV10	0	0	■ Award Contract																																						
Bid Phase Complete		25NOV10	0	0	◆ Bid Phase Complete																																						
Construction Phase																																											
Start Construction Phase	09DEC10		0	0	◆ Start Construction Phase																																						
Construction Phase	09DEC10	09DEC11	0	0	■ Construction Phase																																						

Project Phase	Pre-Design / Programming Phase
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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013			
					2008			2009			2010			2011			2012			2013																
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
HCHS 3B Construction Hammock	09DEC10	09DEC11	0	9,655,943	HCHS 3B Construction Hammock																															
Substantial Completion Milestone		09NOV11	0	0	◆ Substantial Completion Milestone																															
Close-Out Phase																																				
Start Close Out Phase	12DEC11		0	0	◆ Start Close Out Phase																															
Punch List Items	12DEC11	20JAN12	0	0	■ Punch List Items																															
File NOC w/ County / DSA 90 Day Letter	12DEC11	20JAN12	0	0	■ File NOC w/ County / DSA 90 Day Letter																															
Final Walk Through	23JAN12	27JAN12	0	0	Final Walk Through																															
DSA Final Close Out		27JAN12	0	0	◆ DSA Final Close Out																															
EL CAJON VALLEY HS																																				
1A - Infrastructure																																				
Construction Phase																																				
Construction Phase	01AUG05A	31AUG06A	100	0																																
Construction Phase Hammock	01AUG05A	31AUG06A	100	10,458,551																																
2B - Modernization																																				
Construction Phase																																				
Start Construction Phase	03JUL07A		100	0																																
Construction Phase Bldg. 500	03JUL07A	07JAN08A	100	0	■ Construction Phase Bldg. 500																															
ECVHS Construction Hammock	03JUL07A	12SEP08A	100	11,250,108	■ ECVHS Construction Hammock																															
Construction Phase Bldg. 100	08JAN08A	25APR08A	100	0	■ Construction Phase Bldg. 100																															
Construction Phase Bldg. 200	26APR08A	04SEP08A	100	0	■ Construction Phase Bldg. 200																															
Construction - Site Work	18JUL08A	12SEP08A	100	0	■ Construction - Site Work																															
Substantial Completion Milestone		12SEP08A	100	0	◆ Substantial Completion Milestone																															
Close-Out Phase																																				
Start Close Out Phase	15SEP08A		100	0	◆ Start Close Out Phase																															
Punch List Items	15SEP08A	13OCT08A	100	0	■ Punch List Items																															
File NOC w/ County	15SEP08A	30JAN09A	100	0	■ File NOC w/ County																															
Punchlist Sign Off	14OCT08A	20OCT08A	100	0	Punchlist Sign Off																															

Project Phase
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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
3A - New Construction																																											
Pre-Design / Programming Phase																																											
Pre-Design / Programming	01NOV07A	03DEC07A	100	0	■ Pre-Design / Programming																																						
Design Phase																																											
Start Design Phase	05DEC07A		100	0	◆ Start Design Phase																																						
Schematic Design Phase	05DEC07A	21DEC07A	100	0	■ Schematic Design Phase																																						
Design Development Phase	28DEC07A	04FEB08A	100	0	■ Design Development Phase																																						
Construction Document Phase	08FEB08A	01APR08A	100	0	■ Construction Document Phase																																						
Design Ready for DSA Submission		01APR08A	100	0	◆ Design Ready for DSA Submission																																						
DSA Phase																																											
Start DSA Phase	04APR08A		100	0	◆ Start DSA Phase																																						
DSA Submittal / Review Phase	04APR08A	28AUG08A	100	0	■ DSA Submittal / Review Phase																																						
Constructability Review	02MAY08A	15MAY08A	100	0	■ Constructability Review																																						
DSA Back Check / Approval	18AUG08A	29AUG08A	100	0	■ DSA Back Check / Approval																																						
DSA Review Complete		29AUG08A	100	0	◆ DSA Review Complete																																						
Bid / Award Phase																																											
Start Bid / Award Phase	05SEP08A		100	0	◆ Start Bid / Award Phase																																						
Prepare Bid Package	05SEP08A	05SEP08A	100	0	Prepare Bid Package																																						
1st Advertisement	05SEP08A	11SEP08A	100	0	1st Advertisement																																						
2nd Advertisement	12SEP08A	18SEP08A	100	0	2nd Advertisement																																						
Job Walk	16SEP08A	16SEP08A	100	0	Job Walk																																						
Job Walk	18SEP08A	18SEP08A	100	0	Job Walk																																						
Protest Period / NOI Letter	22OCT08A	28OCT08A	100	0	Protest Period / NOI Letter																																						
Bid Opening		23OCT08A	100	0	◆ Bid Opening																																						
Award Contract	29OCT08A	13NOV08A	100	0	■ Award Contract																																						
Bid Phase Complete		14NOV08A	100	0	◆ Bid Phase Complete																																						
Construction Phase																																											
Start Construction Phase	17NOV08A		100	0	◆ Start Construction Phase																																						
Construction Phase	17NOV08A	01DEC09	87	0	■ Construction Phase																																						

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase







GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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AS OF September 30, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008				2009				2010				2011				2012				2013							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
					Gantt Chart																											
ECVHS 3A Construction Hammock	17NOV08A	01DEC09	87	6,771,857	ECVHS 3A Construction Hammock																											
Substantial Completion Milestone		01DEC09	0	0	◆ Substantial Completion Milestone																											
Close-Out Phase																																
Start Close Out Phase	02DEC09		0	0	◆ Start Close Out Phase																											
Punch List Items	02DEC09	22DEC09	0	0	■ Punch List Items																											
File NOC w/ County	09DEC09	22DEC09	0	0	■ File NOC w/ County																											
Punchlist Sign Off	23DEC09	29DEC09	0	0	■ Punchlist Sign Off																											
3BR - Modernization																																
Pre-Design / Programming Phase																																
Pre-Design / Programming	30SEP09	27OCT09	0	0	■ Pre-Design / Programming																											
Design Phase																																
Start Design Phase	28OCT09		0	0	◆ Start Design Phase																											
Schematic Design Phase	28OCT09	01DEC09	0	0	■ Schematic Design Phase																											
Design Development Phase	02DEC09	26JAN10	0	0	■ Design Development Phase																											
Construction Document Phase	27JAN10	30MAR10	0	0	■ Construction Document Phase																											
Design Ready for DSA Submission		30MAR10	0	0	◆ Design Ready for DSA Submission																											
DSA Phase																																
Start DSA Phase	02APR10		0	0	◆ Start DSA Phase																											
DSA Submittal / Review Phase	02APR10	19AUG10	0	0	■ DSA Submittal / Review Phase																											
Constructability Review	20AUG10	02SEP10	0	0	■ Constructability Review																											
DSA Back Check / Approval	20AUG10	30SEP10	0	0	■ DSA Back Check / Approval																											
DSA Review Complete		30SEP10	0	0	◆ DSA Review Complete																											
Bid / Award Phase																																
Start Bid / Award Phase	01OCT10		0	0	◆ Start Bid / Award Phase																											
Prepare Bid Package	01OCT10	14OCT10	0	0	■ Prepare Bid Package																											
1st Advertisement	15OCT10	21OCT10	0	0	■ 1st Advertisement																											
Job Walk	22OCT10	22OCT10	0	0	■ Job Walk																											
2nd Advertisement	25OCT10	29OCT10	0	0	■ 2nd Advertisement																											
Job Walk	01NOV10	01NOV10	0	0	■ Job Walk																											

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
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■	Construction Phase
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PROPOSITION H BOND PROGRAM
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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
DSA Back Check / Approval	28MAR08A	14APR08A	100	0	■ DSA Back Check / Approval																																						
DSA Review Complete		14APR08A	100	0	◆ DSA Review Complete																																						
Bid / Award Phase																																											
Start Bid / Award Phase	15APR08A		100	0	◆ Start Bid / Award Phase																																						
Prepare Bid Package	15APR08A	15APR08A	100	0	Prepare Bid Package																																						
1st Advertisement	18APR08A	24APR08A	100	0	1st Advertisement																																						
Job Walk	01MAY08A	01MAY08A	100	0	Job Walk																																						
2nd Advertisement	01MAY08A	07MAY08A	100	0	■ 2nd Advertisement																																						
Bid Opening		14MAY08A	100	0	◆ Bid Opening																																						
Protest Period / NOI Letter	15MAY08A	21MAY08A	100	0	■ Protest Period / NOI Letter																																						
Award Contract	28MAY08A	28MAY08A	100	0	Award Contract																																						
Bid Phase Complete		28MAY08A	100	0	◆ Bid Phase Complete																																						
Construction Phase																																											
Start Construction Phase	07JUN08A		100	0	◆ Start Construction Phase																																						
Construction Phase	07JUN08A	30AUG08A	100	0	■ Construction Phase																																						
MMHS 2A Construction Phase Hammock	07JUN08A	30AUG08A	100	8,457,528	■ MMHS 2A Construction Phase Hammock																																						
Substantial Completion Milestone		30AUG08A	100	0	◆ Substantial Completion Milestone																																						
Close-Out Phase																																											
Start Close Out Phase	18AUG08A		100	0	◆ Start Close Out Phase																																						
Punch List Items	18AUG08A	16SEP08A	100	0	■ Punch List Items																																						
File NOC w/ County	01SEP08A	12SEP08A	100	0	■ File NOC w/ County																																						
Punchlist Sign Off	15SEP08A	16SEP08A	100	0	Punchlist Sign Off																																						
2B - Modernization																																											
Design Phase																																											
Start Design Phase	01FEB08A		100	0	◆ Start Design Phase																																						
Schematic Design Phase	01FEB08A	28FEB08A	100	0	■ Schematic Design Phase																																						
Design Development Phase	29FEB08A	27MAR08A	100	0	■ Design Development Phase																																						
Construction Document Phase	28MAR08A	30APR08A	100	0	■ Construction Document Phase																																						

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
Design Ready for DSA Submission		30APR08A	100	0	◆ Design Ready for DSA Submission																																						
DSA Phase																																											
Start DSA Phase	02JUN08A		100	0	◆ Start DSA Phase																																						
DSA Submittal / Review Phase	02JUN08A	18AUG08A	100	0	■ DSA Submittal / Review Phase																																						
Constructability Review	20AUG08A	15SEP08A	100	0	■ Constructability Review																																						
DSA Back Check / Approval	20AUG08A	14NOV08A	100	0	■ DSA Back Check / Approval																																						
DSA Review Complete		14NOV08A	100	0	◆ DSA Review Complete																																						
Bid / Award Phase																																											
Start Bid / Award Phase	17DEC08A		100	0	◆ Start Bid / Award Phase																																						
Prepare Bid Package	17DEC08A	19DEC08A	100	0	Prepare Bid Package																																						
1st Advertisement	22DEC08A	26DEC08A	100	0	1st Advertisement																																						
2nd Advertisement	05JAN09A	09JAN09A	100	0	2nd Advertisement																																						
Job Walk	06JAN09A	06JAN09A	100	0	Job Walk																																						
Job Walk	08JAN09A	08JAN09A	100	0	Job Walk																																						
Bid Opening		27JAN09A	100	0	◆ Bid Opening																																						
Protest Period / NOI Letter	28JAN09A	03FEB09A	100	0	Protest Period / NOI Letter																																						
Award Contract	13FEB09A	13FEB09A	100	0	Award Contract																																						
Bid Phase Complete		13FEB09A	100	0	◆ Bid Phase Complete																																						
Construction Phase																																											
Start Construction Phase (NTP)	17FEB09A		100	0	◆ Start Construction Phase (NTP)																																						
Construction Phase	17FEB09A	12MAY10	67	0	■ Construction Phase																																						
MMHS 2B Construction Hammock	17FEB09A	12MAY10	67	13,047,729	■ MMHS 2B Construction Hammock																																						
Substantial Completion Milestone		12MAY10	0	0	◆ Substantial Completion Milestone																																						
Close-Out Phase																																											
Start Close Out Phase	13MAY10		0	0	◆ Start Close Out Phase																																						
Punch List Items	13MAY10	23JUN10	0	0	■ Punch List Items																																						
File NOC w/ County / DSA 90 Day Letter	13MAY10	23JUN10	0	0	■ File NOC w/ County / DSA 90 Day Letter																																						
Final Walk Through	24JUN10	30JUN10	0	0	Final Walk Through																																						

Project Phase
Pre-Design / Programming Phase
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DSA Phase
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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
DSA Final Close Out		30JUN10	0	0	◆ DSA Final Close Out																																						
3BR - Modernization																																											
Pre-Design / Programming Phase																																											
Pre-Design Phase	30SEP09	27OCT09	0	0	■ Pre-Design Phase																																						
Design Phase																																											
Start Design Phase	29OCT09		0	0	◆ Start Design Phase																																						
Schematic Design Phase	29OCT09	02DEC09	0	0	■ Schematic Design Phase																																						
Design Development Phase	03DEC09	27JAN10	0	0	■ Design Development Phase																																						
Construction Document Phase	28JAN10	31MAR10	0	0	■ Construction Document Phase																																						
Design Ready for DSA Submission		31MAR10	0	0	◆ Design Ready for DSA Submission																																						
DSA Phase																																											
Start DSA Phase	01APR10		0	0	◆ Start DSA Phase																																						
DSA Submittal / Review Phase	01APR10	18AUG10	0	0	■ DSA Submittal / Review Phase																																						
Constructability Review	20AUG10	02SEP10	0	0	■ Constructability Review																																						
DSA Back Check / Approval	20AUG10	30SEP10	0	0	■ DSA Back Check / Approval																																						
DSA Review Complete		30SEP10	0	0	◆ DSA Review Complete																																						
Bid / Award Phase																																											
Start Bid / Award Phase	01OCT10		0	0	◆ Start Bid / Award Phase																																						
Prepare Bid Package	01OCT10	28OCT10	0	0	■ Prepare Bid Package																																						
1st Advertisement	01NOV10	05NOV10	0	0	■ 1st Advertisement																																						
Job Walk	11NOV10	11NOV10	0	0	■ Job Walk																																						
2nd Advertisement	12NOV10	18NOV10	0	0	■ 2nd Advertisement																																						
Job Walk	24NOV10	24NOV10	0	0	■ Job Walk																																						
Bid Opening		17DEC10	0	0	◆ Bid Opening																																						
Protest Period / NOI Letter	20DEC10	24DEC10	0	0	■ Protest Period / NOI Letter																																						
Award Contract	30DEC10	12JAN11	0	0	■ Award Contract																																						
Bid Phase Complete		12JAN11	0	0	◆ Bid Phase Complete																																						
Construction Phase																																											
Start Construction Phase (NTP)	13JAN11		0	0	◆ Start Construction Phase (NTP)																																						

Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013		
					2008			2009			2010			2011			2012			2013															
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
Construction Phase	13JAN11	13JAN12	0	0	Construction Phase																														
MMHS 3BR Construction Hammock	13JAN11	13JAN12	0	5,356,387	MMHS 3BR Construction Hammock																														
Substantial Completion Milestone		14DEC11	0	0	◆ Substantial Completion Milestone																														
Close-Out Phase																																			
Start Close Out Phase	16JAN12		0	0	◆ Start Close Out Phase																														
Punch List Items	16JAN12	24FEB12	0	0	■ Punch List Items																														
File NOC w/ County / DSA 90 Day Letter	16JAN12	24FEB12	0	0	File NOC w/ County / DSA 90 Day Letter ■																														
Final Walk Through	27FEB12	02MAR12	0	0	Final Walk Through																														
DSA Final Close Out		02MAR12	0	0	◆ DSA Final Close Out																														

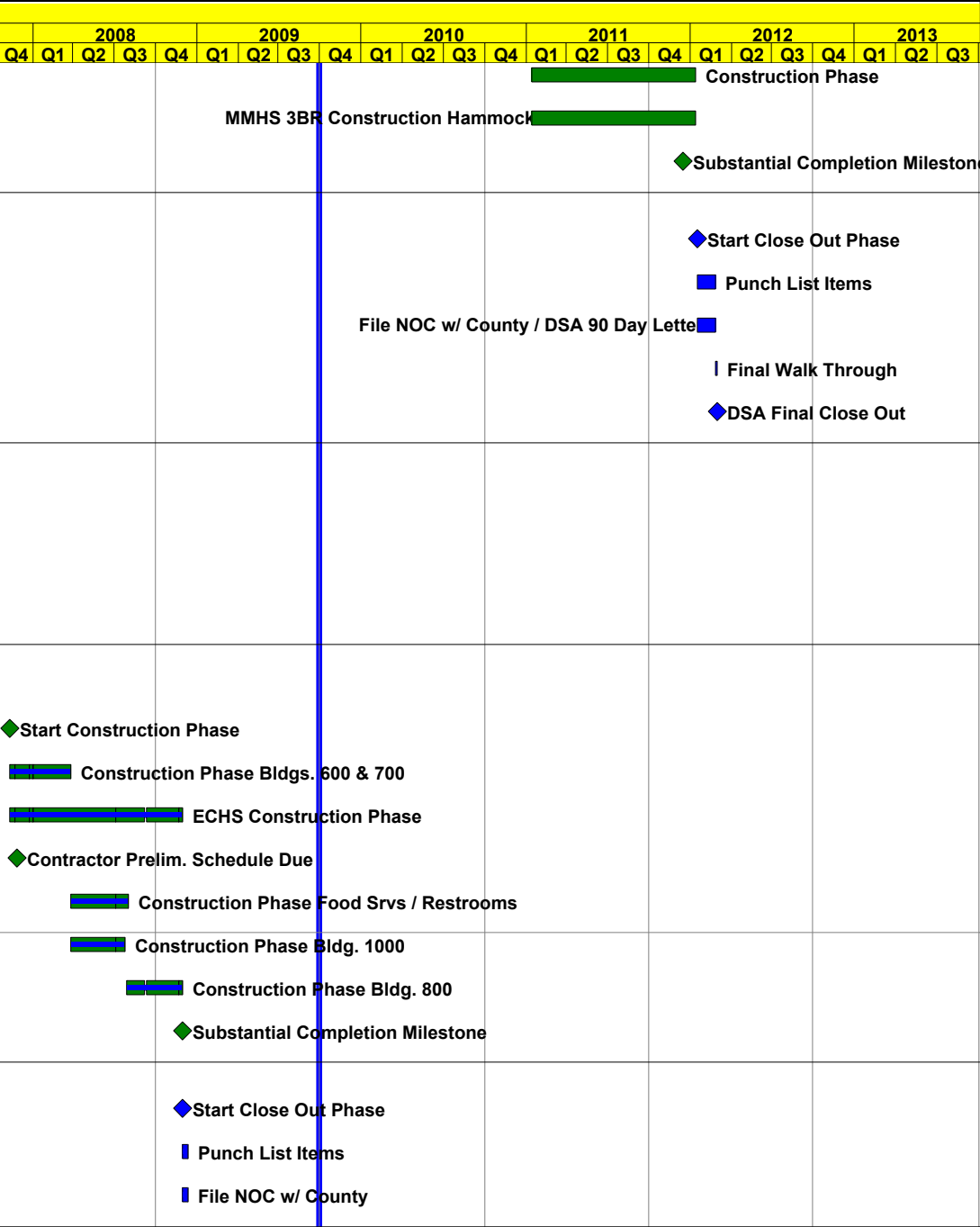
EL CAPITAN HS

1A - Infrastructure

Construction Phase				
Construction Phase	01AUG05A	31AUG06A	100	0
EC1A Construction Hammock	01AUG05A	31AUG06A	100	10,103,830

2B - Modernization

Construction Phase				
Start Construction Phase	13NOV07A		100	0
Construction Phase Bldgs. 600 & 700	13NOV07A	24MAR08A	100	0
ECHS Construction Phase	13NOV07A	29NOV08A	100	8,608,772
Contractor Prelim. Schedule Due	28NOV07A		100	0
Construction Phase Food Svcs / Restrooms	28MAR08A	30JUL08A	100	0
Construction Phase Bldg. 1000	28MAR08A	24JUL08A	100	0
Construction Phase Bldg. 800	28JUL08A	29NOV08A	100	0
Substantial Completion Milestone		29NOV08A	100	0
Close-Out Phase				
Start Close Out Phase	30NOV08A		100	0
Punch List Items	30NOV08A	09DEC08A	100	0
File NOC w/ County	30NOV08A	09DEC08A	100	0



Project Phase

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- Construction Phase
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					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
Punchlist Sign Off	10DEC08A	11DEC08A	100	0	Punchlist Sign Off																																			
3A - New Construction																																								
Design Phase																																								
Start Design Phase	28JAN08A		100	0	◆ Start Design Phase																																			
Schematic Design Phase	28JAN08A	22FEB08A	100	0	■ Schematic Design Phase																																			
Design Development Phase	25FEB08A	21MAR08A	100	0	■ Design Development Phase																																			
Construction Document Phase	24MAR08A	02MAY08A	100	0	■ Construction Document Phase																																			
Design Ready for DSA Submission		02MAY08A	100	0	◆ Design Ready for DSA Submission																																			
DSA Phase																																								
Start DSA Phase	16JUN08A		100	0	◇ Start DSA Phase																																			
DSA Submittal / Review Phase	16JUN08A	01OCT08A	100	0	■ DSA Submittal / Review Phase																																			
Constructability Review	02SEP08A	15SEP08A	100	0	■ Constructability Review																																			
DSA Back Check / Approval	02OCT08A	24OCT08A	100	0	■ DSA Back Check / Approval																																			
DSA Review Complete		24OCT08A	100	0	◇ DSA Review Complete																																			
Bid / Award Phase																																								
Start Bid / Award Phase	25NOV08A		100	0	◆ Start Bid / Award Phase																																			
Prepare Bid Package	25NOV08A	25NOV08A	100	0	Prepare Bid Package																																			
1st Advertisement	01DEC08A	05DEC08A	100	0	■ 1st Advertisement																																			
2nd Advertisement	08DEC08A	12DEC08A	100	0	■ 2nd Advertisement																																			
Job Walk	10DEC08A	10DEC08A	100	0	Job Walk																																			
Job Walk	17DEC08A	17DEC08A	100	0	Job Walk																																			
Bid Opening		26JAN09A	100	0	◆ Bid Opening																																			
Protest Period / NOI Letter	27JAN09A	02FEB09A	100	0	Protest Period / NOI Letter																																			
Award Contract	13FEB09A	13FEB09A	100	0	Award Contract																																			
Bid Phase Complete		13FEB09A	100	0	◆ Bid Phase Complete																																			
Construction Phase																																								
Start Construction Phase	17FEB09A		100	0	◆ Start Construction Phase																																			
Construction Phase	17FEB09A	12JAN10	53	0	■ Construction Phase																																			

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008				2009				2010				2011				2012			2013				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
					Gantt Chart Area																							
ECHS 3A Construction Hammock	17FEB09A	12JAN10	53	7,332,403	ECHS 3A Construction Hammock																							
Substantial Completion Milestone		12JAN10	0	0	◆ Substantial Completion Milestone																							
Close-Out Phase																												
Start Close Out Phase	13JAN10		0	0	◆ Start Close Out Phase																							
Punch List Items	13JAN10	24MAR10	0	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	25MAR10	05MAY10	0	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	06MAY10	12MAY10	0	0	Final Walk Through																							
DSA Final Close Out		12MAY10	0	0	◆ DSA Final Close Out																							
3BR - Modernization																												
Design Phase																												
Start Design Phase	30SEP09		0	0	◆ Start Design Phase																							
Schematic Design Phase	30SEP09	03NOV09	0	0	■ Schematic Design Phase																							
Design Development Phase	04NOV09	29DEC09	0	0	■ Design Development Phase																							
Construction Document Phase	30DEC09	02MAR10	0	0	■ Construction Document Phase																							
Design Ready for DSA Submission		02MAR10	0	0	◆ Design Ready for DSA Submission																							
DSA Phase																												
Start DSA Phase	31MAR10		0	0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	31MAR10	17AUG10	0	0	■ DSA Submittal / Review Phase																							
Constructability Review	18AUG10	31AUG10	0	0	Constructability Review																							
DSA Back Check / Approval	18AUG10	28SEP10	0	0	■ DSA Back Check / Approval																							
DSA Review Complete		28SEP10	0	0	◆ DSA Review Complete																							
Bid / Award Phase																												
Start Bid / Award Phase	29SEP10		0	0	◆ Start Bid / Award Phase																							
Prepare Bid Package	29SEP10	12OCT10	0	0	■ Prepare Bid Package																							
1st Advertisement	13OCT10	19OCT10	0	0	1st Advertisement																							
Job Walk	25OCT10	25OCT10	0	0	Job Walk																							
2nd Advertisement	26OCT10	01NOV10	0	0	2nd Advertisement																							
Job Walk	05NOV10	05NOV10	0	0	Job Walk																							

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
Construction Phase Building 10	19MAY08A	25JUL08A	100	0																																							
Construction Phase - Site Work	05JUN08A	30AUG08A	100	0																																							
Substantial Completion Milestone		30AUG08A	100	0																																							
Close-Out Phase																																											
Start Close Out Phase	01SEP08A		100	0																																							
Punch List Items	01SEP08A	22SEP08A	100	0																																							
File NOC w/ County	01SEP08A	24SEP08A	100	0																																							
Punchlist Sign Off	25SEP08A	29SEP08A	100	0																																							
3A - New Construction																																											
Pre-Design / Programming Phase																																											
Pre-Design / Programming	01OCT07A	03DEC07A	100	0																																							
Design Phase																																											
Start Design Phase	05DEC07A		100	0																																							
Schematic Design Phase	05DEC07A	21DEC07A	100	0																																							
Design Development Phase	24DEC07A	04FEB08A	100	0																																							
Construction Document Phase	08FEB08A	01APR08A	100	0																																							
Design Ready for DSA Submission		01APR08A	100	0																																							
DSA Phase																																											
Start DSA Phase	04APR08A		100	0																																							
DSA Submittal / Review Phase	04APR08A	29AUG08A	100	0																																							
Constructability Review	02JUN08A	24JUN08A	100	0																																							
DSA Review Complete Increment I		06JUN08A	100	0																																							
DSA Review Complete Increment II		29AUG08A	100	0																																							
DSA Back Check / Approval		29AUG08A	100	0																																							
Bid / Award Phase																																											
Bid Opening Increment I		26JUN08A	100	0																																							
Award Contract Increment I		10JUL08A	100	0																																							
Bid Phase Complete Increment I	11JUL08A	11JUL08A	100	0																																							
Start Bid / Award Phase	08SEP08A		100	0																																							

	Pre-Design / Programming Phase
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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013							
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3								
GHHS 3BR Construction Hammock	01DEC10	01DEC11	0	8,025,921	GHHS 3BR Construction Hammock																																			
Substantial Completion Milestone		01NOV11	0	0	◆ Substantial Completion Milestone																																			
Close-Out Phase																																								
Start Close Out Phase	02DEC11		0	0	◆ Start Close Out Phase																																			
Punch List Items	02DEC11	15DEC11	0	0	■ Punch List Items																																			
File NOC w/ County / DSA 90 Day Letter	16DEC11	22DEC11	0	0	File NOC w/ County / DSA 90 Day Letter																																			
Final Walk Through	23DEC11	29DEC11	0	0	Final Walk Through																																			
DSA Final Close Out		29DEC11	0	0	◆ DSA Final Close Out																																			
MONTE VISTA HS																																								
2A - Infrastructure																																								
Construction Phase																																								
Construction Phase	01AUG05A	31AUG06A	100	0																																				
MV1A Construction Hammock	01AUG05A	31AUG06A	100	10,475,538																																				
2B - Modernization																																								
Construction Phase																																								
Start Construction Phase	15NOV07A		100	0	◆ Start Construction Phase																																			
Construction Phase Bldg. 100	15NOV07A	25APR08A	100	0	■ Construction Phase Bldg. 100																																			
MVHS Construction Hammock	15NOV07A	30JAN09A	100	9,524,232	■ MVHS Construction Hammock																																			
Construction Phase Bldg. 300	27APR08A	20SEP08A	100	0	■ Construction Phase Bldg. 300																																			
Construction Phase Bldg. 200	27SEP08A	30JAN09A	100	0	■ Construction Phase Bldg. 200																																			
Construction Phase Bldg. 400	27SEP08A	30JAN09A	100	0	■ Construction Phase Bldg. 400																																			
Substantial Completion Milestone		30JAN09A	100	0	◆ Substantial Completion Milestone																																			
Close-Out Phase																																								
Start Close Out Phase	02FEB09A		100	0	◆ Start Close Out Phase																																			
Punch List Items	02FEB09A	20FEB09A	100	0	■ Punch List Items																																			
File NOC w/ County	02FEB09A	20FEB09A	100	0	■ File NOC w/ County																																			
Punchlist Sign Off	23FEB09A	06APR09A	100	0	■ Punchlist Sign Off																																			

Project Phase
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Activity Description	Early Start	Early Finish	% Comp	Current Budget	Gantt Chart																							
					2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
DSA Phase					<ul style="list-style-type: none"> ◇ Start DSA Phase ▬ DSA Submittal / Review Phase ▬ DSA Back Check / Approval ◇ DSA Review Complete 																							
Bid / Award Phase					<ul style="list-style-type: none"> ▬ Selection of LLB Contractor ▬ Board Approval of LLB Contractor ▬ Preconstruction Planning & Prep ▬ Board Approval of GMP Agreement ▬ Execute Preliminary GMP Agreement ▬ Bidding & Selection of Sub-Contractors ▬ Execute Final GMP Agreement ▬ Board Approval of Final GMP Agreement 																							
Construction Phase					<ul style="list-style-type: none"> ◆ Start Construction Phase - NTP ▬ VHHS Construction Hammock ▬ Construction Phase ◆ Substantial Completion Milestone 																							
Close-Out Phase					<ul style="list-style-type: none"> ◆ Start Close Out Phase ▬ Punch List Items ▬ File NOC w/ County / DSA 90 Day Letter ▬ Final Walk Through ◆ DSA Final Close Out 																							
3A - New Construction																												
Pre-Design / Programming Phase					<ul style="list-style-type: none"> ▬ Pre- Design Phase 																							
Pre- Design Phase																												

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Activity Description	Early Start	Early Finish	% Comp	Current Budget	Gantt Chart																							
					2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Design Phase																												
Start Design Phase	08APR08A		100	0	◆ Start Design Phase																							
Schematic Design Phase	08APR08A	02MAY08A	100	0	■ Schematic Design Phase																							
Design Development Phase	12MAY08A	06JUN08A	100	0	■ Design Development Phase																							
Construction Document Phase	16JUN08A	04JUL08A	100	0	■ Construction Document Phase																							
Design Ready for DSA Submission		04JUL08A	100	0	◆ Design Ready for DSA Submission																							
DSA Phase																												
Start DSA Phase	07JUL08A		100	0	◇ Start DSA Phase																							
DSA Submittal / Review Phase	07JUL08A	01OCT08A	100	0	■ DSA Submittal / Review Phase																							
Constructability Review	03SEP08A	16SEP08A	100	0	■ Constructability Review																							
DSA Back Check / Approval	02OCT08A	29OCT08A	100	0	■ DSA Back Check / Approval																							
DSA Review Complete		29OCT08A	100	0	◇ DSA Review Complete																							
Bid / Award Phase																												
Start Bid / Award Phase	18NOV08A		100	0	◆ Start Bid / Award Phase																							
Prepare Bid Package	18NOV08A	18NOV08A	100	0	Prepare Bid Package																							
1st Advertisement	19NOV08A	25NOV08A	100	0	1st Advertisement																							
Job Walk	26NOV08A	26NOV08A	100	0	Job Walk																							
2nd Advertisement	28NOV08A	04DEC08A	100	0	2nd Advertisement																							
Job Walk	05DEC08A	05DEC08A	100	0	Job Walk																							
Bid Opening		16DEC08A	100	0	◆ Bid Opening																							
Protest Period / NOI Letter	17DEC08A	23DEC08A	100	0	Protest Period / NOI Letter																							
Award Contract	16JAN09A	16JAN09A	100	0	Award Contract																							
Bid Phase Complete		16JAN09A	100	0	◆ Bid Phase Complete																							
Construction Phase																												
Start Construction Phase	26JAN09A		100	0	◆ Start Construction Phase																							
Construction Phase	26JAN09A	05MAR10	63	0	■ Construction Phase																							
VHHS 3A Construction Hammock	26JAN09A	05MAR10	63	11,295,572	■ VHHS 3A Construction Hammock																							
Substantial Completion Milestone		05MAR10	0	0	◆ Substantial Completion Milestone																							

Project Phase	Pre-Design / Programming Phase
Design Phase	
DSA Phase	
Bid / Award Phase	
Construction Phase	
Close-Out Phase	

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AS OF September 30, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008		2009			2010				2011				2012			2013				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
Close-Out Phase																									
Start Close Out Phase	06MAR10		0	0	◆ Start Close Out Phase																				
Punch List Items	06MAR10	04APR10	0	0	■ Punch List Items																				
File NOC w/ County / DSA 90 Day Letter	06MAR10	04APR10	0	0	■ File NOC w/ County / DSA 90 Day Letter																				
Final Walk Through	05APR10	09APR10	0	0	Final Walk Through																				
DSA Final Close Out		09APR10	0	0	◆ DSA Final Close Out																				
3BR - Modernization																									
Pre-Design / Programming Phase																									
Pre-Design / Programming	30SEP09	20OCT09	0	0	■ Pre-Design / Programming																				
Design Phase																									
Start Design Phase	21OCT09		0	0	◆ Start Design Phase																				
Schematic Design Phase	21OCT09	24NOV09	0	0	■ Schematic Design Phase																				
Design Development Phase	30NOV09	22JAN10	0	0	■ Design Development Phase																				
Construction Document Phase	26JAN10	29MAR10	0	0	■ Construction Document Phase																				
Design Ready for DSA Submission		29MAR10	0	0	◆ Design Ready for DSA Submission																				
DSA Phase																									
Start DSA Phase	31MAR10		0	0	◇ Start DSA Phase																				
DSA Submittal / Review Phase	31MAR10	17AUG10	0	0	■ DSA Submittal / Review Phase																				
Constructability Review	18AUG10	31AUG10	0	0	Constructability Review																				
DSA Back Check / Approval	18AUG10	28SEP10	0	0	■ DSA Back Check / Approval																				
DSA Review Complete		28SEP10	0	0	◇ DSA Review Complete																				
Bid / Award Phase																									
Start Bid / Award Phase	29SEP10		0	0	◆ Start Bid / Award Phase																				
Prepare Bid Package	29SEP10	05OCT10	0	0	Prepare Bid Package																				
1st Advertisement	06OCT10	12OCT10	0	0	1st Advertisement																				
Job Walk	20OCT10	20OCT10	0	0	Job Walk																				
2nd Advertisement	21OCT10	27OCT10	0	0	2nd Advertisement																				
Job Walk	02NOV10	02NOV10	0	0	Job Walk																				
Bid Opening		05NOV10	0	0	◆ Bid Opening																				

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF September 30, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009			2010				2011				2012				2013																								
					Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3																
Design Development Phase	04NOV09	29DEC09	0	0																■ Design Development Phase																																				
Construction Document Phase	30DEC09	02MAR10	0	0																■ Construction Document Phase																																				
Design Ready for DSA Submission		02MAR10	0	0																◆ Design Ready for DSA Submission																																				
DSA Phase																																																								
Start DSA Phase	03MAR10		0	0																◆ Start DSA Phase																																				
DSA Submittal / Review Phase	03MAR10	20JUL10	0	0																■ DSA Submittal / Review Phase																																				
Constructability Review	21JUL10	03AUG10	0	0																▮ Constructability Review																																				
DSA Back Check / Approval	04AUG10	14SEP10	0	0																■ DSA Back Check / Approval																																				
DSA Review Complete		14SEP10	0	0																◆ DSA Review Complete																																				
Bid / Award Phase																																																								
Start Bid / Award Phase	20SEP10		0	0																◆ Start Bid / Award Phase																																				
Prepare Bid Package	20SEP10	20SEP10	0	0																▮ Prepare Bid Package																																				
1st Advertisement	21SEP10	27SEP10	0	0																▮ 1st Advertisement																																				
Job Walk	28SEP10	28SEP10	0	0																▮ Job Walk																																				
2nd Advertisement	29SEP10	05OCT10	0	0																▮ 2nd Advertisement																																				
Bid Opening		05OCT10	0	0																◆ Bid Opening																																				
Protest Period / NOI Letter	06OCT10	12OCT10	0	0																▮ Protest Period / NOI Letter																																				
Award Contract	13OCT10	27OCT10	0	0																▮ Award Contract																																				
Bid Phase Complete		27OCT10	0	0																◆ Bid Phase Complete																																				
Construction Phase																																																								
Start Construction Phase	28OCT10		0	0																◆ Start Construction Phase																																				
Construction Phase	28OCT10	28OCT11	0	0																■ Construction Phase																																				
WHHS 3BR Construction Hammock	28OCT10	28OCT11	0	0																■ WHHS 3BR Construction Hammock																																				
Substantial Completion Milestone		06OCT11	0	0																◆ Substantial Completion Milestone																																				
Close-Out Phase																																																								
Start Close Out Phase	31OCT11		0	0																◆ Start Close Out Phase																																				
Punch List Items	31OCT11	09DEC11	0	0																■ Punch List Items																																				
File NOC w/ County / DSA 90 Day Letter	31OCT11	09DEC11	0	0																■ File NOC w/ County / DSA 90 Day Letter																																				

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF September 30, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013							
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
Final Walk Through	12DEC11	12DEC11	0	0																									Final Walk Through											
DSA Final Close Out		12DEC11	0	0																									◆ DSA Final Close Out											

STEELE CANYON HS

2A - Infrastructure

Construction Phase				
Construction Phase	01AUG05A	31AUG06A	100	0
SH1A Construction Hammock	01AUG05A	31AUG06A	100	700,945

2B - Modernization

Construction Phase				
Start Construction Phase	05MAR10		0	0
Construction Phase	05MAR10	03AUG10	0	0
SCHS Construction Hammock	05MAR10	03AUG10	0	406,291
Substantial Completion Milestone		12JUL10	0	0

3BR - Modernization

Design Phase				
Start Design Phase	30SEP09		0	0
Schematic Design Phase	30SEP09	03NOV09	0	0
Design Development Phase	04NOV09	29DEC09	0	0
Construction Document Phase	30DEC09	02MAR10	0	0
Design Ready for DSA Submission		02MAR10	0	0

DSA Phase				
Start DSA Phase	03MAR10		0	0
DSA Submittal / Review Phase	03MAR10	20JUL10	0	0
Constructability Review	21JUL10	03AUG10	0	0
DSA Back Check / Approval	04AUG10	14SEP10	0	0
DSA Review Complete		14SEP10	0	0

Construction Phase				
Start Construction Phase	15SEP10		0	0
Construction Phase	15SEP10	13DEC10	0	0

- ◆ Start Construction Phase
- Construction Phase
- SCHS Construction Hammock
- ◆ Substantial Completion Milestone

- ◆ Start Design Phase
- Schematic Design Phase
- Design Development Phase
- Construction Document Phase
- ◆ Design Ready for DSA Submission

- ◆ Start DSA Phase
- DSA Submittal / Review Phase
- Constructability Review
- DSA Back Check / Approval
- ◆ DSA Review Complete

- ◆ Start Construction Phase
- Construction Phase

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE







AS OF September 30, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009			2010				2011				2012			2013									
					Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3								
SCHS Construction Hammock	15SEP10	13DEC10	0	323,647	■ SCHS Construction Hammock																																			
Substantial Completion Milestone		22NOV10	0	0	◆ Substantial Completion Milestone																																			
Close-Out Phase																																								
Start Close Out Phase	14DEC10		0	0	◆ Start Close Out Phase																																			
Punch List Items	14DEC10	03JAN11	0	0	■ Punch List Items																																			
File NOC w/ County / DSA 90 Day Letter	14DEC10	20DEC10	0	0	File NOC w/ County / DSA 90 Day Letter																																			
Final Walk Through	21DEC10	27DEC10	0	0	Final Walk Through																																			
DSA Final Close Out		27DEC10	0	0	◆ DSA Final Close Out																																			
VIKING CENTER																																								
2B - Modernization																																								
Pre-Design / Programming Phase																																								
Pre-Design / Programming	15FEB08A	10APR08A	100	0	■ Pre-Design / Programming																																			
Design Phase																																								
Start Design Phase	11APR08A		100	0	◆ Start Design Phase																																			
Schematic Design Phase	11APR08A	02JUN08A	100	0	■ Schematic Design Phase																																			
Design Development Phase	03JUN08A	30NOV09	76	0	■ Design Development Phase																																			
Construction Document Phase	01DEC09	27APR10	0	0	■ Construction Document Phase																																			
Design Ready for DSA Submission		27APR10	0	0	◆ Design Ready for DSA Submission																																			
DSA Phase																																								
Start DSA Phase	01DEC09*		0	0	◆ Start DSA Phase																																			
DSA Submittal / Review Phase	01DEC09	31MAY10	0	0	■ DSA Submittal / Review Phase																																			
Constructability Review	01JUN10	14JUN10	0	0	■ Constructability Review																																			
DSA Back Check / Approval	01JUN10	04OCT10	0	0	■ DSA Back Check / Approval																																			
DSA Review Complete		04OCT10	0	0	◆ DSA Review Complete																																			
Bid / Award Phase																																								
Start Bid / Award Phase	05OCT10		0	0	◆ Start Bid / Award Phase																																			
Prepare Bid Package	05OCT10	11OCT10	0	0	Prepare Bid Package																																			
1st Advertisement	12OCT10	18OCT10	0	0	1st Advertisement																																			
Job Walk	26OCT10	26OCT10	0	0	Job Walk																																			

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF September 30, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3			
DSA Review Complete		30MAR09A	100	0	◇ DSA Review Complete																																						
Bid / Award Phase																																											
Start Bid / Award Phase	17APR09A		100	0	◇ Start Bid / Award Phase																																						
Prepare Bid Package	17APR09A	20APR09A	100	0	Prepare Bid Package																																						
1st Advertisement	20APR09A	24APR09A	100	0	1st Advertisement																																						
Job Walk	28APR09A	28APR09A	100	0	Job Walk																																						
Bid Opening		19MAY09A	100	0	◇ Bid Opening																																						
Protest Period / NOI Letter	21MAY09A	27MAY09A	100	0	Protest Period / NOI Letter																																						
Award Contract	12JUN09A	12JUN09A	100	0	Award Contract																																						
Bid Phase Complete		12JUN09A	100	0	◇ Bid Phase Complete																																						
Construction Phase																																											
Start Construction Phase	15JUN09A		100	0	◇ Start Construction Phase																																						
Construction Phase	15JUN09A	14AUG09A	100	0	■ Construction Phase																																						
FHA 2B Construction Hammock	15JUN09A	14AUG09A	100	609,688	■ FHA 2B Construction Hammock																																						
Substantial Completion Milestone		14AUG09A	100	0	◇ Substantial Completion Milestone																																						
Close-Out Phase																																											
Start Close Out Phase	17AUG09A		100	0	◇ Start Close Out Phase																																						
Punch List Items	18AUG09A	30SEP09	10	0	■ Punch List Items																																						
Final Walk Through	25SEP09A	30SEP09	0	0	Final Walk Through																																						
File NOC w/ County / DSA 90 Day Letter	30SEP09	30SEP09	0	0	File NOC w/ County / DSA 90 Day Letter																																						
DSA Final Close Out		07OCT09	0	0	◇ DSA Final Close Out																																						
SPECIAL EDUCATION																																											
2B - Modernization																																											
Construction Phase																																											
Start Construction Phase	05MAR10		0	0	◇ Start Construction Phase																																						
Construction Phase	05MAR10	08JUN10	0	0	■ Construction Phase																																						
HSHS Construction Hammock	05MAR10	08JUN10	0	500,000	■ HSHS Construction Hammock																																						
Substantial Completion Milestone		17MAY10	0	0	◇ Substantial Completion Milestone																																						

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF September 30, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008 2009 2010 2011 2012 2013																							
					2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

CHAPARRAL HS

2A - Infrastructure

Construction Phase				
Construction Phase	01AUG05A	31AUG06A	100	0
SH1A Construction Hammock	01AUG05A	31AUG06A	100	816,700

2B - Modernization

Bid / Award Phase				
Start Bid / Award Phase	15APR09A		100	0
Prepare Bid Package	15APR09A	14MAY09A	100	0
1st Advertisement	15MAY09A	21MAY09A	100	0
2nd Advertisement	22MAY09A	28MAY09A	100	0
Job Walk - Facia Repair Project	26MAY09A	26MAY09A	100	0
Bid Opening - Facia / Relo Projects		11JUN09A	100	0
Protest Period / NOI Letter	12JUN09A	17JUN09A	100	0
Award Contract	26JUN09A	26JUN09A	100	0
Bid Phase Complete		26JUN09A	100	0

Construction Phase				
Start Construction Phase	26JUN09A		100	0
Construction Phase - Relo Project	26JUN09A	28AUG09A	100	0
CHS 2B Construction Hammock	26JUN09A	28AUG09A	100	2,174,203
Construction Phase - Facia Repair Project	29JUN09A	28AUG09A	100	0
Substantial Completion Milestone		28AUG09A	100	0

Close-Out Phase				
Start Close Out Phase	30SEP09		0	0
Punch List Items	30SEP09	10NOV09	0	0
File NOC w/ County / DSA 90 Day Letter	30SEP09	10NOV09	0	0
Final Walk Through	11NOV09	17NOV09	0	0
DSA Final Close Out		17NOV09	0	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF September 30, 2009

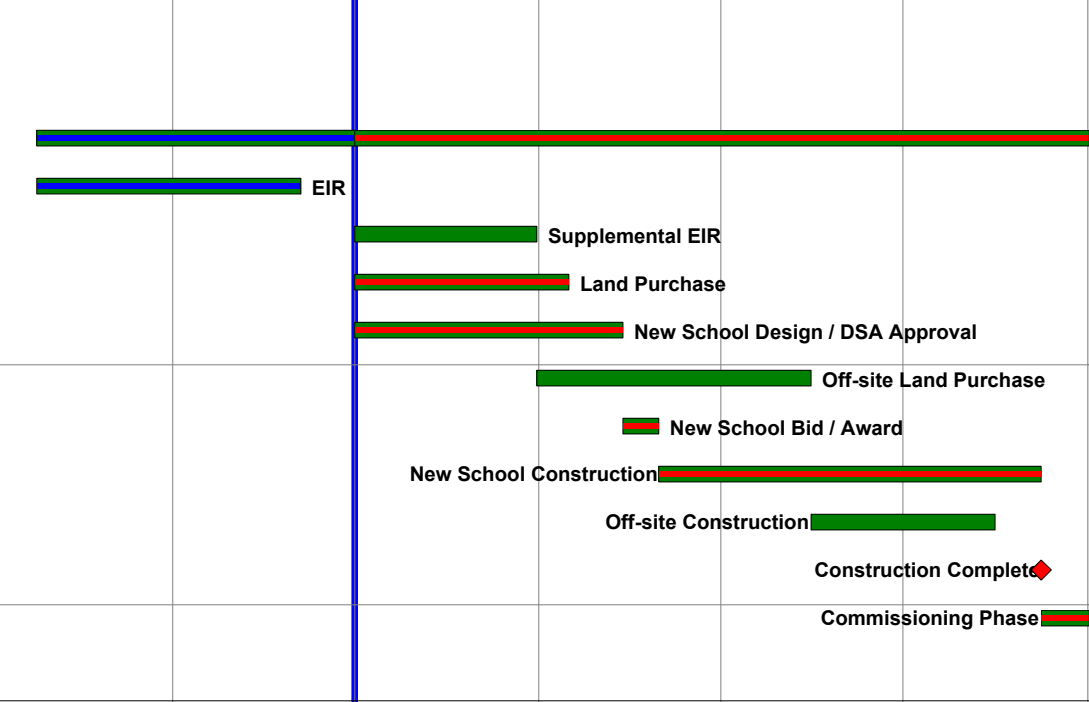
Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

NEW SCHOOL

New School

Construction Phase

NS3C Construction Hammock	01JAN08A	31OCT13	21	0
EIR	01JAN08A	12JUN09A	100	968,821
Supplemental EIR	30SEP09	29SEP10	0	0
Land Purchase	30SEP09	30NOV10	0	0
New School Design / DSA Approval	30SEP09	18MAR11	0	0
Off-site Land Purchase	30SEP10	30MAR12	0	0
New School Bid / Award	21MAR11	30MAY11	0	0
New School Construction	31MAY11	30JUN13	0	0
Off-site Construction	31MAR12	01APR13	0	0
Construction Complete		30JUN13	0	0
Commissioning Phase	01JUL13	30OCT13	0	0
School Opening		31OCT13	0	0



WORK TRAINING CENTER

2A - Infrastructure

Construction Phase

Construction Phase	01AUG05A	31AUG06A	100	0
SH1A Construction Hammock	01AUG05A	31AUG06A	100	446,070

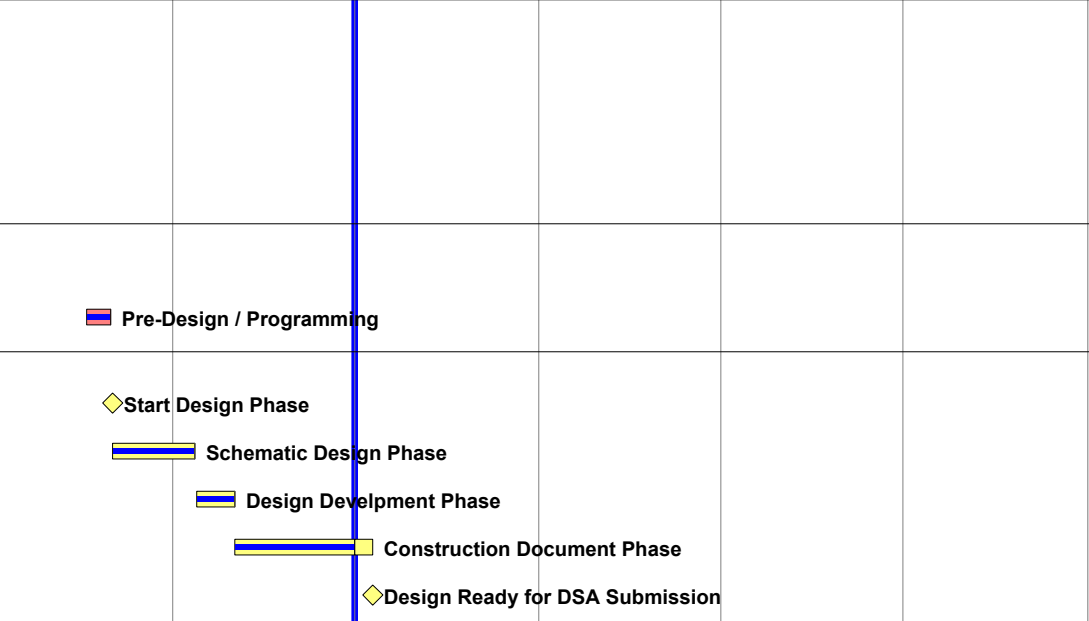
2B - Modernization

Pre-Design / Programming Phase

Pre-Design / Programming	10APR08A	30MAY08A	100	0
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Design Phase

Start Design Phase	02JUN08A		100	0
Schematic Design Phase	02JUN08A	14NOV08A	100	0
Design Development Phase	17NOV08A	30JAN09A	100	0
Construction Document Phase	02FEB09A	02NOV09	90	0
Design Ready for DSA Submission		02NOV09	0	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM MASTER SCHEDULE UPDATE AS OF September 30, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008		2009			2010				2011				2012			2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
DSA Phase																								
Start DSA Phase	03NOV09		0	0	◆ Start DSA Phase																			
DSA Submittal / Review Phase	03NOV09	15FEB10	0	0	■ DSA Submittal / Review Phase																			
Constructability Review	18FEB10	03MAR10	0	0	▣ Constructability Review																			
DSA Back Check / Approval	18FEB10	17MAR10	0	0	▣ DSA Back Check / Approval																			
DSA Review Complete		17MAR10	0	0	◆ DSA Review Complete																			
Bid / Award Phase																								
Start Bid / Award Phase	18MAR10		0	0	◆ Start Bid / Award Phase																			
Prepare Bid Package	18MAR10	07APR10	0	0	■ Prepare Bid Package																			
1st Advertisement	08APR10	14APR10	0	0	1st Advertisement																			
Job Walk	20APR10	20APR10	0	0	Job Walk																			
2nd Advertisement	21APR10	27APR10	0	0	2nd Advertisement																			
Job Walk	03MAY10	03MAY10	0	0	Job Walk																			
Bid Opening		06MAY10	0	0	◆ Bid Opening																			
Protest Period / NOI Letter	07MAY10	13MAY10	0	0	Protest Period / NOI Letter																			
Award Contract	14MAY10	27MAY10	0	0	Award Contract																			
Bid Phase Complete		27MAY10	0	0	◆ Bid Phase Complete																			
Construction Phase																								
Start Construction Phase	28MAY10		0	0	◆ Start Construction Phase																			
Construction Phase	28MAY10	03DEC10	0	0	■ Construction Phase																			
WTC Construction Hammock	28MAY10	03DEC10	0	4,481,380	■ WTC Construction Hammock																			
Substantial Completion Milestone		11NOV10	0	0	◆ Substantial Completion Milestone																			
Close-Out Phase																								
Start Close Out Phase	06DEC10		0	0	◆ Start Close Out Phase																			
Punch List Items	06DEC10	14JAN11	0	0	■ Punch List Items																			
File NOC w/ County / DSA 90 Day Letter	06DEC10	14JAN11	0	0	■ File NOC w/ County / DSA 90 Day Letter																			
Final Walk Through	17JAN11	21JAN11	0	0	Final Walk Through																			
DSA Final Close Out		21JAN11	0	0	◆ DSA Final Close Out																			

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF September 30, 2009**

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
PROGRAM RESERVE																																											
Program Reserve																																											
Contingency																																											
Construction Phase	30NOV09*	23DEC11	0	0																																							
Program Reserve Hammock	30NOV09	23DEC11	0	25,810,943																																							
PROGRAM MGMT. ORGANIZATION																																											
Program Management Org.																																											
Contingency																																											
Construction Phase	15AUG07A	15OCT10	64	0																																							
Program Management Org. Hammock	15AUG07A	15OCT10	64	20,493,400																																							
INTERIM HOUSING																																											
IH - Interim Housing																																											
Construction Phase																																											
Construction Phase	01JUL05A	30AUG10	0	0																																							
Program Reserve Hammock	01JUL05A	30AUG10	0	8,740,000																																							

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF September 30, 2009



4.0 Financial



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Phase Level 0

As of September 30, 2009

Level 0: by Phase	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 9/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Funding Set	\$7,349,454	\$0	\$7,349,454	\$7,349,454	\$0	\$0	\$0	\$7,349,454	\$0
Interim Housing	\$8,740,000	\$0	\$8,740,000	\$7,892,760	\$330,286	\$427,680	\$695,332	\$9,015,772	(\$275,772)
Phz 1/2A Underground Utilities Infrastructure	\$71,188,134	(\$56,951)	\$71,131,183	\$71,659,041	\$2,178	\$6,362	\$0	\$71,665,404	(\$534,221)
Phz 2B Modernization	\$102,809,745	\$9,790,841	\$112,600,586	\$90,400,002	\$7,027,714	\$9,315,272	\$13,249,501	\$112,964,774	(\$364,188)
Phz 3A New Science Building	\$75,452,178	(\$4,258,131)	\$71,194,047	\$28,098,429	\$5,626,114	\$34,168,675	\$8,109,407	\$70,376,511	\$817,536
Phz 3B-R Modernization	\$14,125,379	\$52,869,745	\$66,995,124	\$3,998,110	\$163,467	\$893,330	\$62,624,887	\$67,516,326	(\$521,203)
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
New School EIR	\$580,000	\$388,821	\$968,821	\$1,020,633	\$59,503	\$169,424	\$30,000	\$1,220,057	(\$251,236)
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$10,472,196	\$105,145	\$1,193,834	\$8,827,370	\$20,493,400	\$0
Program Reserve	\$32,236,590	(\$6,425,647)	\$25,810,943	\$0	\$0	\$0	\$25,810,943	\$25,810,943	\$0
Subtotal	\$453,400,000	\$8,227,134	\$461,627,134	\$249,533,035	\$13,314,408	\$46,174,576	\$167,048,607	\$462,756,218	(\$1,129,084)
Program Budget Adjustment	\$8,227,134	(\$8,227,134)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$461,627,134	\$0	\$461,627,134	\$249,533,035	\$13,314,408	\$46,174,576	\$167,048,607	\$462,756,218	(\$1,129,084)



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Location Level 1

As of September 30, 2009

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 9/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Grossmont High School	001								
Funding Set	\$1,061,325	\$0	\$1,061,325	\$1,061,325	\$0	\$0	\$0	\$1,061,325	\$0
Interim Housing	\$1,750,000	\$0	\$1,750,000	\$1,882,681	\$155,358	\$197,783	(\$10,000)	\$2,070,464	(\$320,464)
Phz 1/2A Underground Utilities Infrastructure	\$6,616,112	(\$25,000)	\$6,591,112	\$6,584,124	\$0	\$0	\$0	\$6,584,124	\$6,987
Phz 2B Modernization	\$9,785,187	(\$503,923)	\$9,281,264	\$9,375,029	\$30,888	\$49,561	\$73,558	\$9,498,148	(\$216,884)
Phz 3A New Science Building	\$15,734,409	(\$1,776,310)	\$13,958,099	\$5,465,733	\$1,148,849	\$6,625,008	\$1,770,652	\$13,861,393	\$96,706
Phz 3B-R Modernization	\$0	\$8,873,304	\$8,873,304	\$906,429	\$0	\$0	\$7,966,875	\$8,873,304	\$0
Subtotal Grossmont High School	\$34,947,033	\$6,568,071	\$41,515,104	\$25,275,322	\$1,335,094	\$6,872,353	\$9,801,085	\$41,948,759	(\$433,655)
Helix High School	002								
Funding Set	\$1,268,560	\$0	\$1,268,560	\$1,268,560	\$0	\$0	\$0	\$1,268,560	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$1,035,259	\$50,597	\$28,970	\$453,831	\$1,518,060	(\$518,060)
Phz 1/2A Underground Utilities Infrastructure	\$7,401,277	\$0	\$7,401,277	\$7,386,459	\$0	\$0	\$0	\$7,386,459	\$14,818
Phz 2B Modernization	\$12,370,406	(\$937,885)	\$11,432,521	\$12,305,379	(\$2,577)	\$4,588	\$0	\$12,309,967	(\$877,446)
Phz 3A New Science Building	\$11,012,261	(\$995,863)	\$10,016,398	\$3,846,491	\$863,502	\$4,970,287	\$944,368	\$9,761,147	\$255,251
Phz 3B-R Modernization	\$822,381	\$8,833,562	\$9,655,943	\$1,950,430	\$9,777	\$0	\$7,705,513	\$9,655,943	\$0
Subtotal Helix High School	\$33,874,885	\$6,899,814	\$40,774,699	\$27,792,578	\$921,299	\$5,003,845	\$9,103,712	\$41,900,135	(\$1,125,436)
El Cajon Valley High School	003								
Funding Set	\$859,375	\$0	\$859,375	\$859,375	\$0	\$0	\$0	\$859,375	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$734,741	\$50,256	\$1	\$27,249	\$761,991	\$238,009
Phz 1/2A Underground Utilities Infrastructure	\$10,458,551	\$0	\$10,458,551	\$10,418,643	\$1,134	\$6,124	\$0	\$10,424,767	\$33,784

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 9/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 2B Modernization	\$9,635,734	\$1,614,374	\$11,250,108	\$10,372,319	\$339,888	\$724,760	\$101,454	\$11,198,533	\$51,575
Phz 3A New Science Building	\$8,315,047	(\$1,543,190)	\$6,771,857	\$4,536,148	\$948,968	\$1,344,376	\$759,376	\$6,639,900	\$131,957
Phz 3B-R Modernization	\$2,547,982	\$6,915,237	\$9,463,219	\$186,890	\$2,960	\$0	\$9,276,329	\$9,463,219	\$0
Subtotal El Cajon Valley High School	\$32,816,689	\$6,986,421	\$39,803,110	\$27,108,116	\$1,343,206	\$2,075,261	\$10,164,408	\$39,347,785	\$455,325
Mount Miguel High School	004								
Funding Set	\$911,136	\$0	\$911,136	\$911,136	\$0	\$0	\$0	\$911,136	\$0
Interim Housing	\$750,000	\$0	\$750,000	\$734,821	\$5,364	\$54,272	\$65,000	\$854,093	(\$104,093)
Phz 1/2A Underground Utilities Infrastructure	\$8,457,528	\$0	\$8,457,528	\$8,839,375	\$1,044	\$238	\$0	\$8,839,613	(\$382,085)
Phz 2B Modernization	\$9,963,372	\$3,084,357	\$13,047,729	\$6,483,141	\$1,295,602	\$5,096,991	\$1,289,849	\$12,869,981	\$177,748
Phz 3B-R Modernization	\$4,964,134	\$392,253	\$5,356,387	\$0	\$0	\$0	\$5,356,387	\$5,356,387	\$0
Subtotal Mount Miguel High School	\$25,046,171	\$3,476,610	\$28,522,781	\$16,968,473	\$1,302,010	\$5,151,501	\$6,711,236	\$28,831,210	(\$308,429)
El Capitan High School	005								
Funding Set	\$793,718	\$0	\$793,718	\$793,718	\$0	\$0	\$0	\$793,718	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$817,999	\$5,542	\$55,568	\$0	\$873,567	\$126,433
Phz 1/2A Underground Utilities Infrastructure	\$10,114,004	(\$10,174)	\$10,103,830	\$10,145,963	\$0	\$0	\$0	\$10,145,963	(\$42,133)
Phz 2B Modernization	\$9,170,816	(\$562,044)	\$8,608,772	\$8,340,895	\$133,472	\$365,747	\$28,000	\$8,734,642	(\$125,870)
Phz 3A New Science Building	\$8,476,672	(\$1,144,269)	\$7,332,403	\$2,741,432	\$294,789	\$3,380,834	\$1,080,461	\$7,202,727	\$129,676
Phz 3B-R Modernization	\$0	\$5,069,250	\$5,069,250	\$35,684	\$0	\$13,692	\$5,019,875	\$5,069,250	\$0
Subtotal El Capitan High School	\$29,555,210	\$3,352,763	\$32,907,972	\$22,875,689	\$433,803	\$3,815,842	\$6,128,336	\$32,819,867	\$88,106
Granite Hills High School	006								
Funding Set	\$955,515	\$0	\$955,515	\$955,515	\$0	\$0	\$0	\$955,515	\$0
Interim Housing	\$1,080,000	\$0	\$1,080,000	\$1,049,725	\$52,435	\$2,858	\$18,247	\$1,070,831	\$9,169
Phz 1/2A Underground Utilities Infrastructure	\$6,709,853	(\$30,843)	\$6,679,010	\$6,679,010	\$0	\$0	\$0	\$6,679,010	\$0
Phz 2B Modernization	\$9,298,474	(\$68,545)	\$9,229,929	\$9,125,080	\$0	\$1,201	\$0	\$9,126,281	\$103,648

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 9/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 3A New Science Building	\$8,549,759	(\$1,221,698)	\$7,328,061	\$1,793,709	\$12,264	\$5,120,196	\$382,764	\$7,296,670	\$31,391
Phz 3B-R Modernization	\$2,343,387	\$5,682,534	\$8,025,921	\$144,411	\$107,253	\$2,793	\$7,878,717	\$8,025,921	\$0
Subtotal Granite Hills High School	\$28,936,988	\$4,361,448	\$33,298,436	\$19,747,451	\$171,952	\$5,127,049	\$8,279,728	\$33,154,228	\$144,209
Monte Vista High School	007								
Funding Set	\$822,585	\$0	\$822,585	\$822,585	\$0	\$0	\$0	\$822,585	\$0
Interim Housing	\$1,010,000	\$0	\$1,010,000	\$914,380	\$5,542	\$43,205	\$16,005	\$973,590	\$36,410
Phz 1/2A Underground Utilities Infrastructure	\$10,460,503	\$15,035	\$10,475,538	\$10,567,779	\$0	\$0	\$0	\$10,567,779	(\$92,240)
Phz 2B Modernization	\$10,478,380	(\$954,148)	\$9,524,232	\$8,985,651	\$20,348	\$656,546	\$0	\$9,642,197	(\$117,965)
Phz 3A New Science Building	\$5,616,189	\$1,525,282	\$7,141,471	\$2,578,417	\$952,497	\$4,279,146	\$532,504	\$7,390,066	(\$248,595)
Phz 3B-R Modernization	\$0	\$4,470,165	\$4,470,165	\$43,566	\$0	\$10,500	\$4,416,099	\$4,470,165	\$0
Subtotal Monte Vista High School	\$28,387,657	\$5,056,334	\$33,443,991	\$23,912,376	\$978,387	\$4,989,397	\$4,964,608	\$33,866,381	(\$422,390)
Santana High School	008								
Funding Set	\$677,239	\$0	\$677,239	\$677,239	\$0	\$0	\$0	\$677,239	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$722,547	\$5,193	\$45,022	\$0	\$767,569	\$232,431
Phz 1/2A Underground Utilities Infrastructure	\$8,474,898	\$0	\$8,474,898	\$8,552,278	\$0	\$0	\$0	\$8,552,278	(\$77,380)
Phz 2B Modernization	\$6,685,063	\$135,252	\$6,820,315	\$6,530,252	\$9,096	\$57,128	\$17,200	\$6,604,581	\$215,734
Phz 3A New Science Building	\$8,430,162	(\$1,079,976)	\$7,350,186	\$2,994,353	\$807,572	\$3,217,681	\$1,061,218	\$7,273,252	\$76,934
Phz 3B-R Modernization	\$2,208,044	\$5,672,918	\$7,880,962	\$447,942	\$3,937	\$415,859	\$7,017,161	\$7,880,962	\$0
Subtotal Santana High School	\$27,475,406	\$4,728,194	\$32,203,600	\$19,924,611	\$825,798	\$3,735,691	\$8,095,579	\$31,755,881	\$447,719
Valhalla High School	009								
Interim Housing	\$150,000	\$0	\$150,000	\$607	\$0	\$0	\$125,000	\$125,607	\$24,393
Phz 1/2A Underground Utilities Infrastructure	\$179,906	\$0	\$179,906	\$178,253	\$0	\$0	\$0	\$178,253	\$1,653
Phz 2B Modernization	\$17,249,992	(\$3,743,677)	\$13,506,315	\$11,321,011	\$4,809,668	\$1,170,409	\$631,638	\$13,123,058	\$383,257
Phz 3A New Science Building	\$9,317,679	\$1,977,893	\$11,295,572	\$4,142,145	\$597,674	\$5,231,146	\$1,578,064	\$10,951,356	\$344,216

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 9/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 3B-R Modernization	\$0	\$6,960,092	\$6,960,092	\$0	\$0	\$0	\$6,960,092	\$6,960,092	\$0
Subtotal Valhalla High School	\$26,897,577	\$5,194,308	\$32,091,885	\$15,642,017	\$5,407,341	\$6,401,555	\$9,294,794	\$31,338,366	\$753,519
West Hills High School	010								
Phz 1/2A Underground Utilities Infrastructure	\$345,817	\$0	\$345,817	\$345,817	\$0	\$0	\$0	\$345,817	\$0
Phz 2B Modernization	\$3,800,519	\$1,611,406	\$5,411,925	\$5,487,533	\$4,087	\$16,863	\$115,124	\$5,619,519	(\$207,594)
Phz 3B-R Modernization	\$815,413	(\$571,920)	\$243,493	\$0	\$0	\$0	\$243,493	\$243,493	\$0
Subtotal West Hills High School	\$4,961,749	\$1,039,486	\$6,001,235	\$5,833,350	\$4,087	\$16,863	\$358,617	\$6,208,830	(\$207,594)
Steele Canyon High School	011								
Phz 1/2A Underground Utilities Infrastructure	\$706,914	(\$5,969)	\$700,945	\$700,945	\$0	\$0	\$0	\$700,945	\$0
Phz 2B Modernization	\$618,079	(\$211,788)	\$406,291	\$158,608	\$5,370	\$0	\$719,630	\$878,238	(\$471,947)
Phz 3B-R Modernization	\$235,890	\$87,757	\$323,647	\$282,759	\$39,540	\$450,486	\$111,605	\$844,850	(\$521,203)
Subtotal Steele Canyon High School	\$1,560,883	(\$130,000)	\$1,430,883	\$1,142,312	\$44,910	\$450,486	\$831,235	\$2,424,033	(\$993,150)
New High School	012								
New School EIR	\$580,000	\$388,821	\$968,821	\$1,020,633	\$59,503	\$169,424	\$30,000	\$1,220,057	(\$251,236)
Subtotal New High School	\$580,000	\$388,821	\$968,821	\$1,020,633	\$59,503	\$169,424	\$30,000	\$1,220,057	(\$251,236)
Work Training Center	032								
Phz 1/2A Underground Utilities Infrastructure	\$446,070	\$0	\$446,070	\$446,064	\$0	\$0	\$0	\$446,064	\$6
Phz 2B Modernization	\$452,091	\$4,029,289	\$4,481,380	\$396,062	(\$19,600)	\$123,963	\$3,876,764	\$4,396,789	\$84,591
Phz 3B-R Modernization	\$68,662	(\$68,662)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Work Training Center	\$966,823	\$3,960,627	\$4,927,450	\$842,126	(\$19,600)	\$123,963	\$3,876,764	\$4,842,853	\$84,597
Viking Center	033								
Phz 2B Modernization	\$1,903,386	\$4,412,528	\$6,315,914	\$172,325	\$0	\$343,886	\$5,799,703	\$6,315,914	\$0
Phz 3B-R Modernization	\$108,964	\$558,516	\$667,480	\$0	\$0	\$0	\$667,480	\$667,480	\$0
Subtotal Viking Center	\$2,012,350	\$4,971,044	\$6,983,394	\$172,325	\$0	\$343,886	\$6,467,183	\$6,983,394	\$0

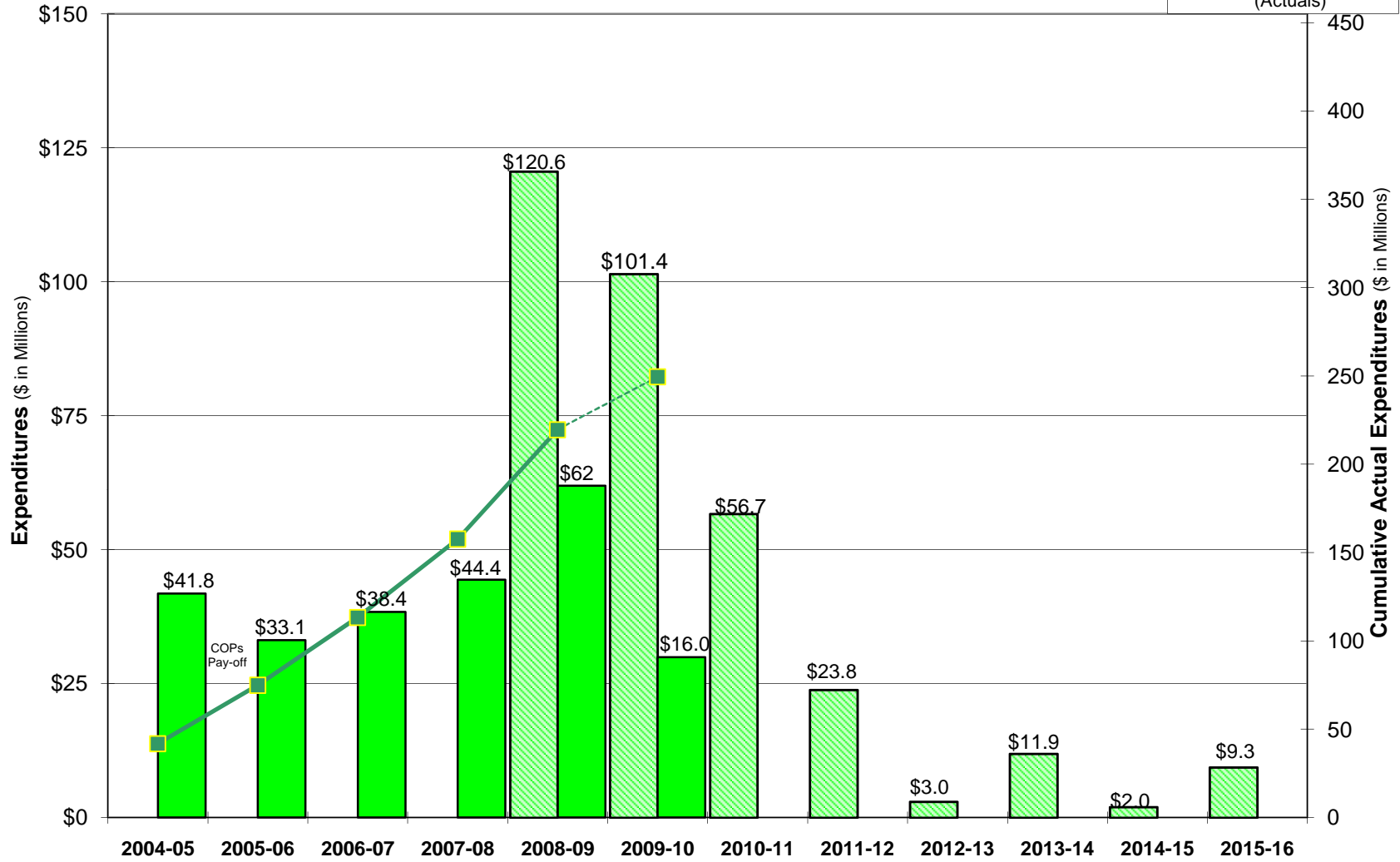
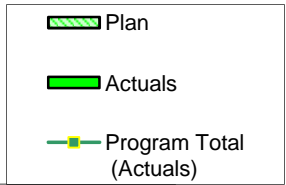
Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 9/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Chaparral Special Education	034								
Phz 2B Modernization	\$0	\$0	\$0	\$0	\$0	\$93,451	\$0	\$93,451	(\$93,451)
Subtotal Chaparral Special Education	\$0	\$0	\$0	\$0	\$0	\$93,451	\$0	\$93,451	(\$93,451)
Chaparral High School	040								
Phz 1/2A Underground Utilities Infrastructure	\$816,700	\$0	\$816,700	\$814,332	\$0	\$0	\$0	\$814,332	\$2,369
Phz 2B Modernization	\$940,808	\$1,233,395	\$2,174,203	\$471,962	\$262,709	\$351,002	\$367,080	\$1,190,044	\$984,159
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Chaparral High School	\$1,757,508	\$1,233,395	\$2,990,903	\$1,286,294	\$262,709	\$351,002	\$367,080	\$2,004,376	\$986,528
Foothills Adult School	051								
Phz 2B Modernization	\$457,438	\$152,250	\$609,688	\$627,313	\$138,764	\$198,831	(\$7,700)	\$818,444	(\$208,756)
Phz 3B-R Modernization	\$10,522	(\$5,261)	\$5,261	\$0	\$0	\$0	\$5,261	\$5,261	\$0
Subtotal Foothills Adult School	\$467,960	\$146,989	\$614,949	\$627,313	\$138,764	\$198,831	(\$2,439)	\$823,705	(\$208,756)
Health Occupation Center	075								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Health Occupation Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Management	117								
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Subtotal Facilities Management	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Home Choice	131								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Home Choice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Education	138								
Phz 2B Modernization	\$0	\$500,000	\$500,000	\$247,442	\$0	\$60,345	\$237,201	\$544,988	(\$44,988)
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 9/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Subtotal Special Education	\$0	\$500,000	\$500,000	\$247,442	\$0	\$60,345	\$237,201	\$544,988	(\$44,988)
Districtwide	888								
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$10,472,196	\$105,145	\$1,193,834	\$8,827,370	\$20,493,400	\$0
Subtotal Districtwide	\$20,493,400	\$0	\$20,493,400	\$10,472,196	\$105,145	\$1,193,834	\$8,827,370	\$20,493,400	\$0
Program Reserve	900								
Program Reserve	\$32,236,590	(\$6,425,647)	\$25,810,943	\$0	\$0	\$0	\$25,810,943	\$25,810,943	\$0
Subtotal Program Reserve	\$32,236,590	(\$6,425,647)	\$25,810,943	\$0	\$0	\$0	\$25,810,943	\$25,810,943	\$0
Eligible State Match - N/S	998								
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Subtotal Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Modernization/New Schools	999								
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal	\$453,400,000	\$8,227,134	\$461,627,134	\$249,533,035	\$13,314,408	\$46,174,576	\$167,048,607	\$462,756,218	(\$1,129,084)
Program Budget Adjustment	\$8,227,134	(\$8,227,134)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$461,627,134	\$0	\$461,627,134	\$249,533,035	\$13,314,408	\$46,174,576	\$167,048,607	\$462,756,218	(\$1,129,084)



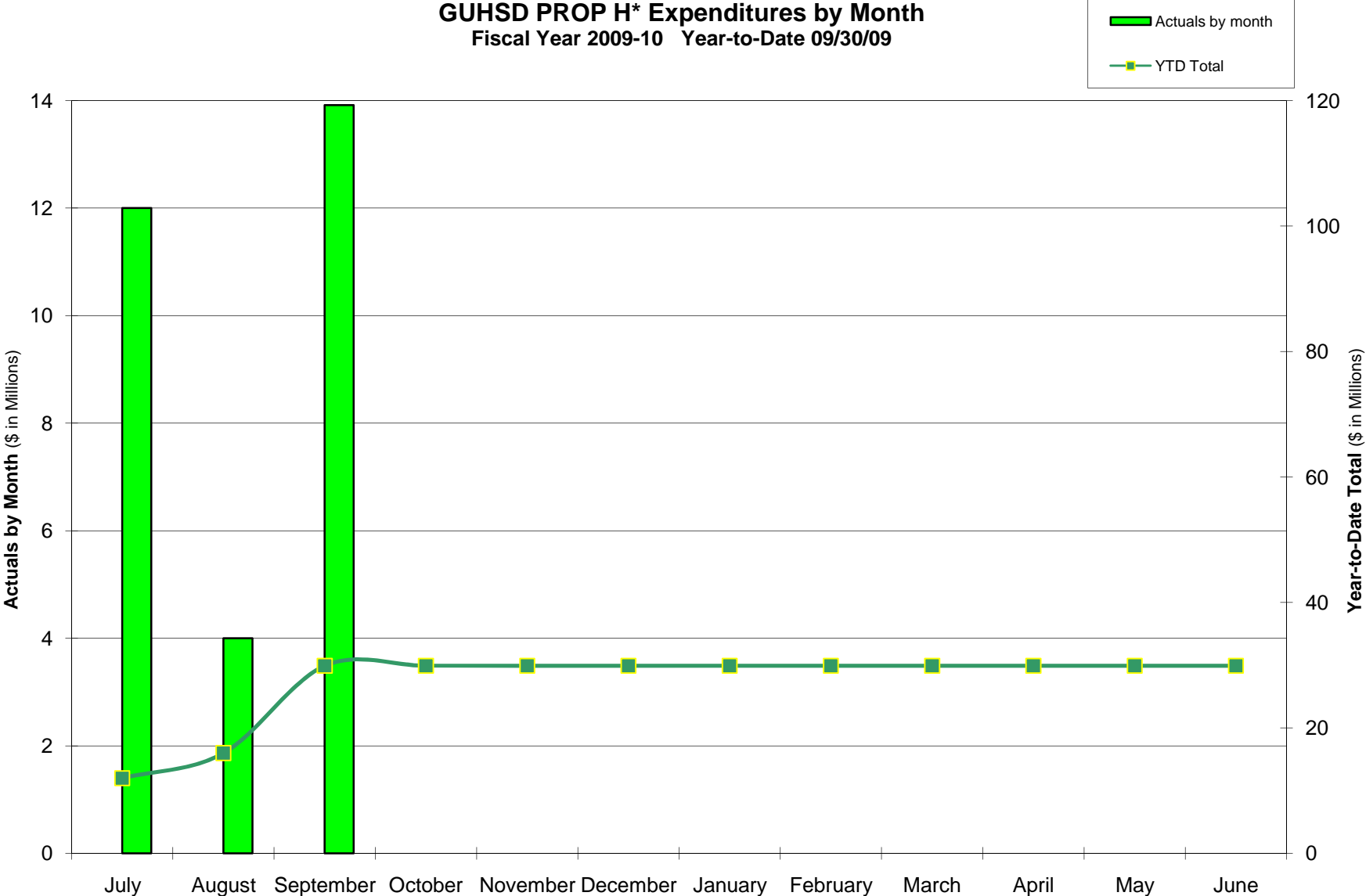
5.0 Statistical Data

GUHSD Prop H* Expenditure Plan by Fiscal Year (Program to date through 09/30/09)



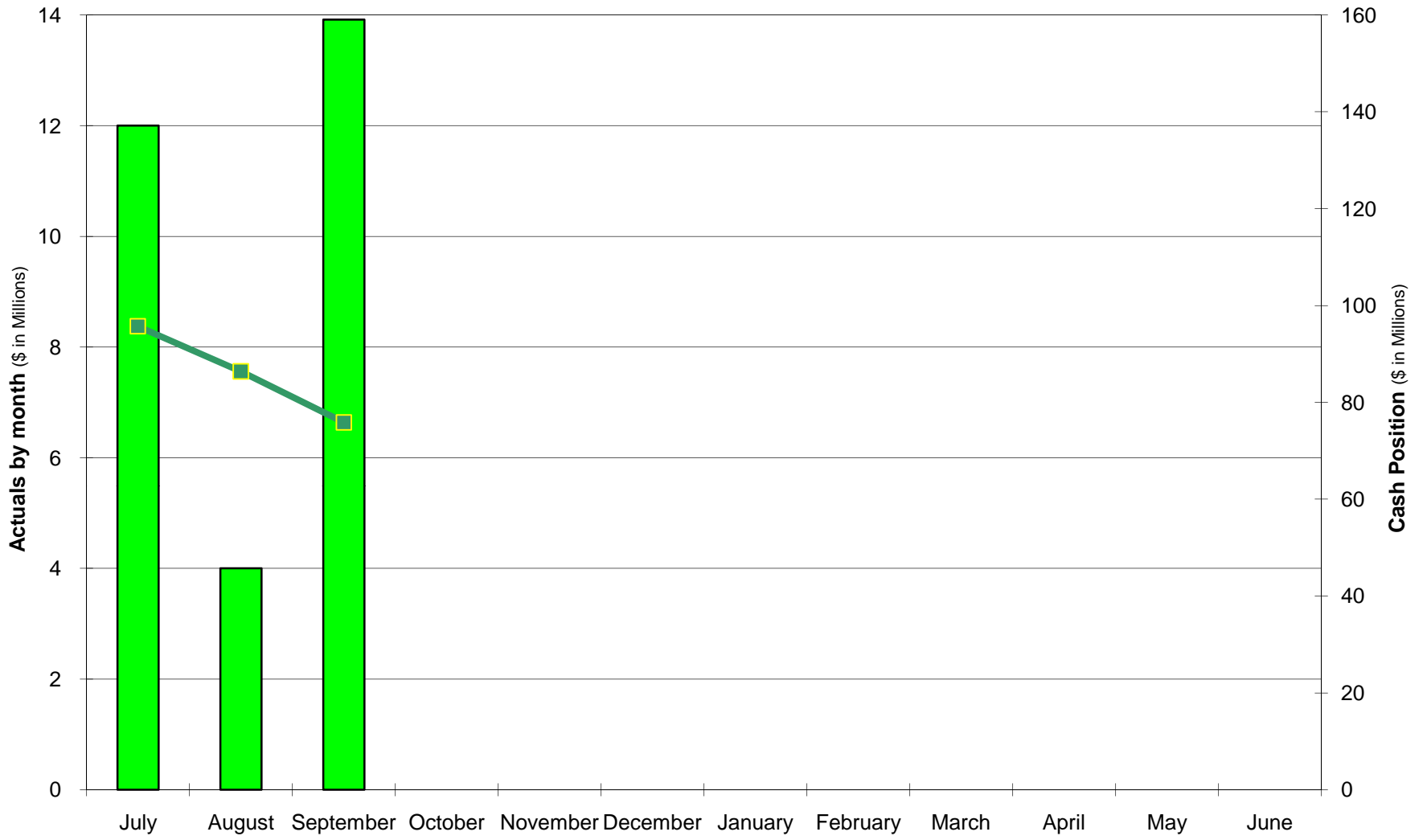
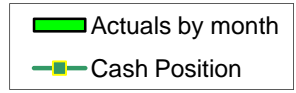
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures by Month
 Fiscal Year 2009-10 Year-to-Date 09/30/09



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures vs. Available Cash
 Fiscal Year 2009-10 Year-to-Date 09/30/09

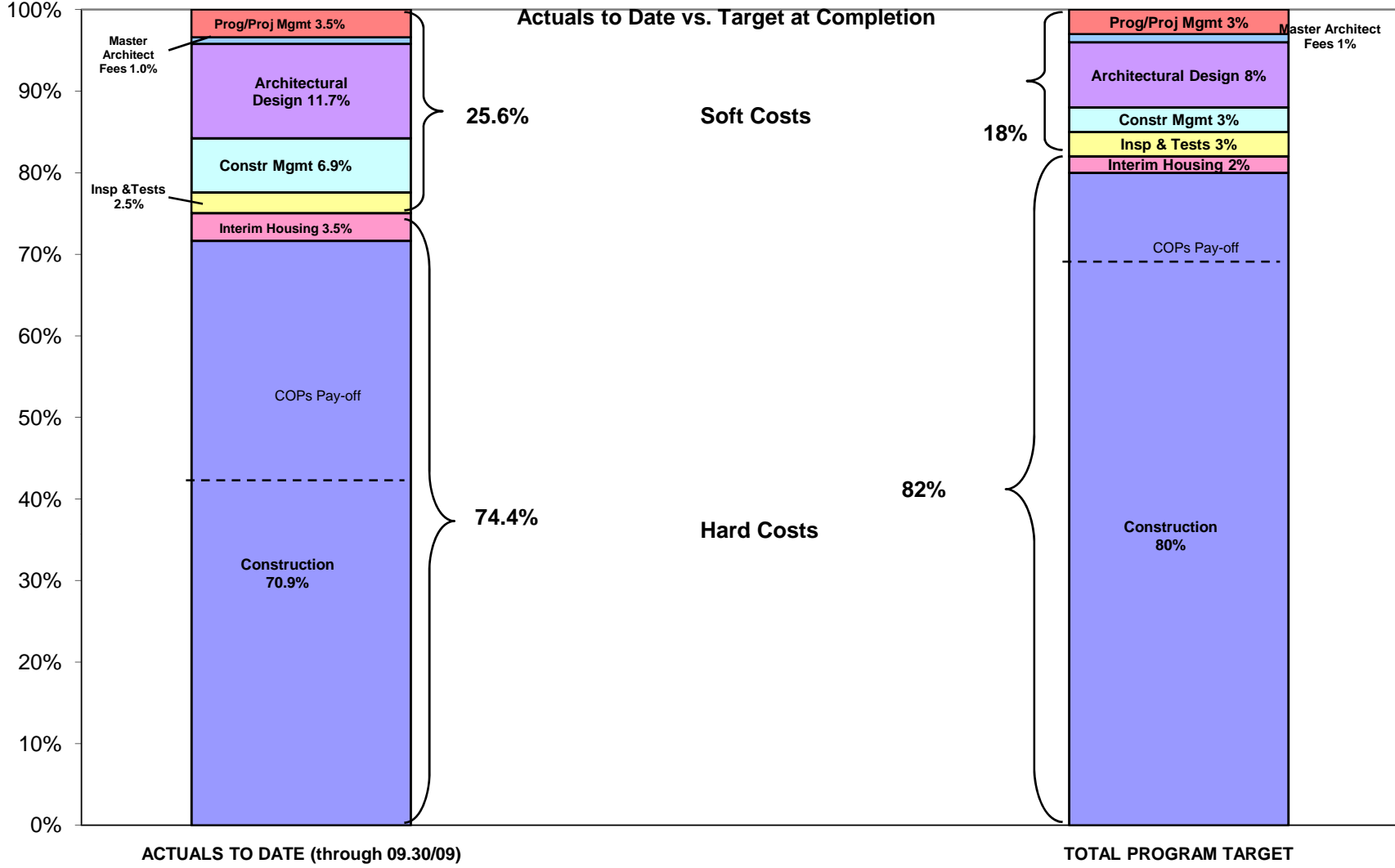


*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* PERCENTAGES

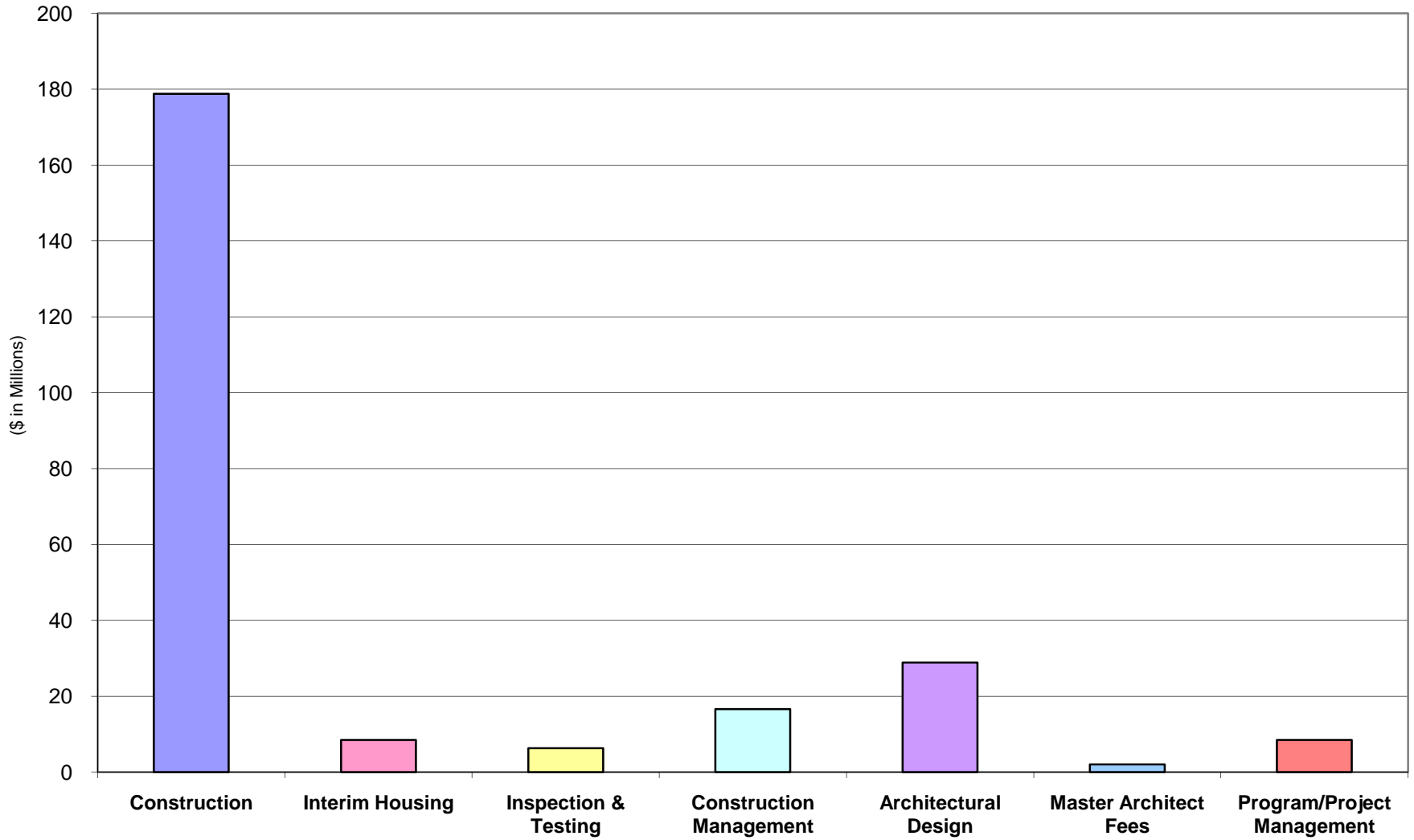
Hard Cost/Soft Cost Distribution

Actuals to Date vs. Target at Completion



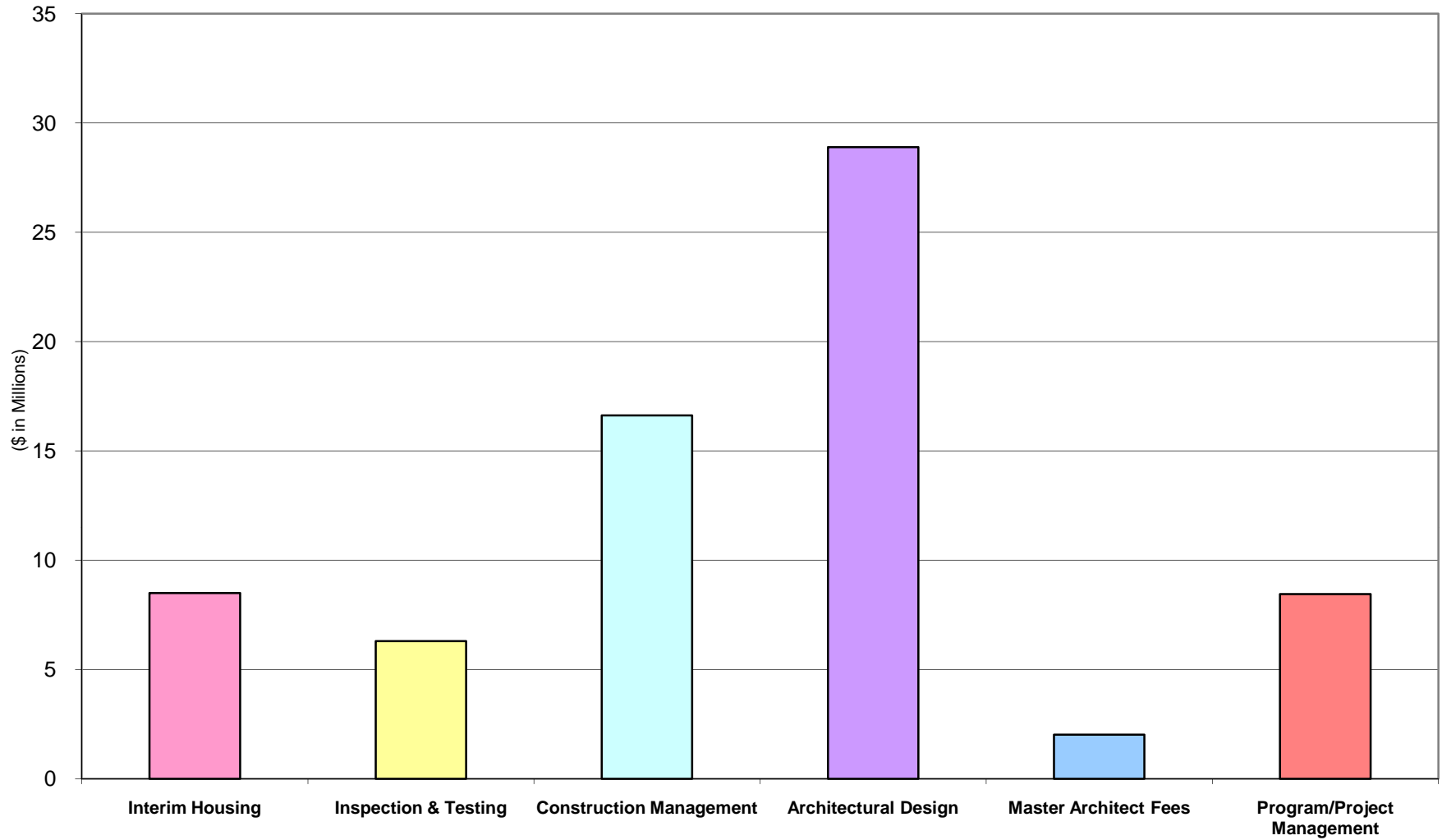
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Type
(Program to date through 09/30/09) Total \$249.5M



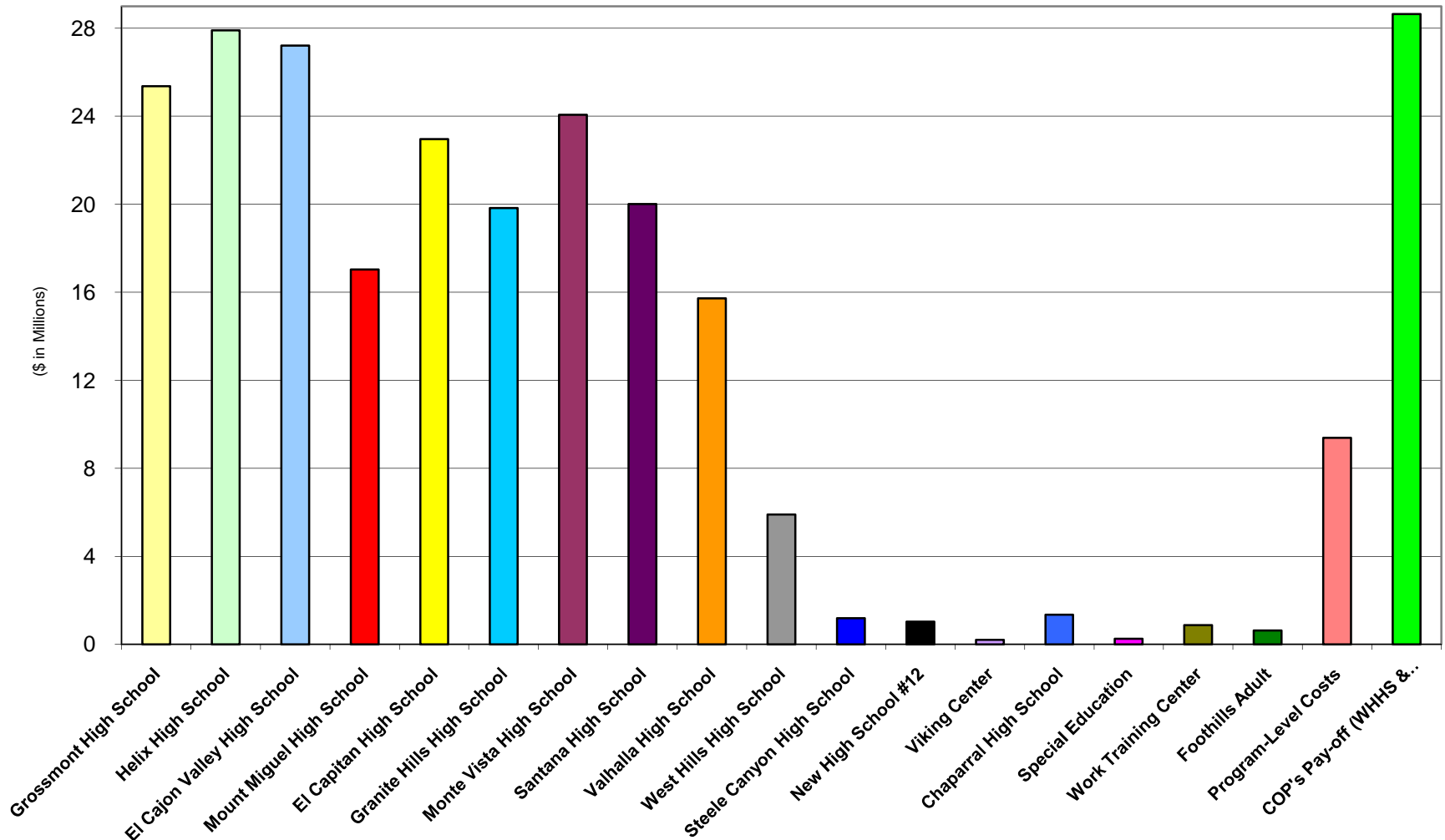
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Type Excluding Construction
(Program to date through 09/30/09) Total \$70.8M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

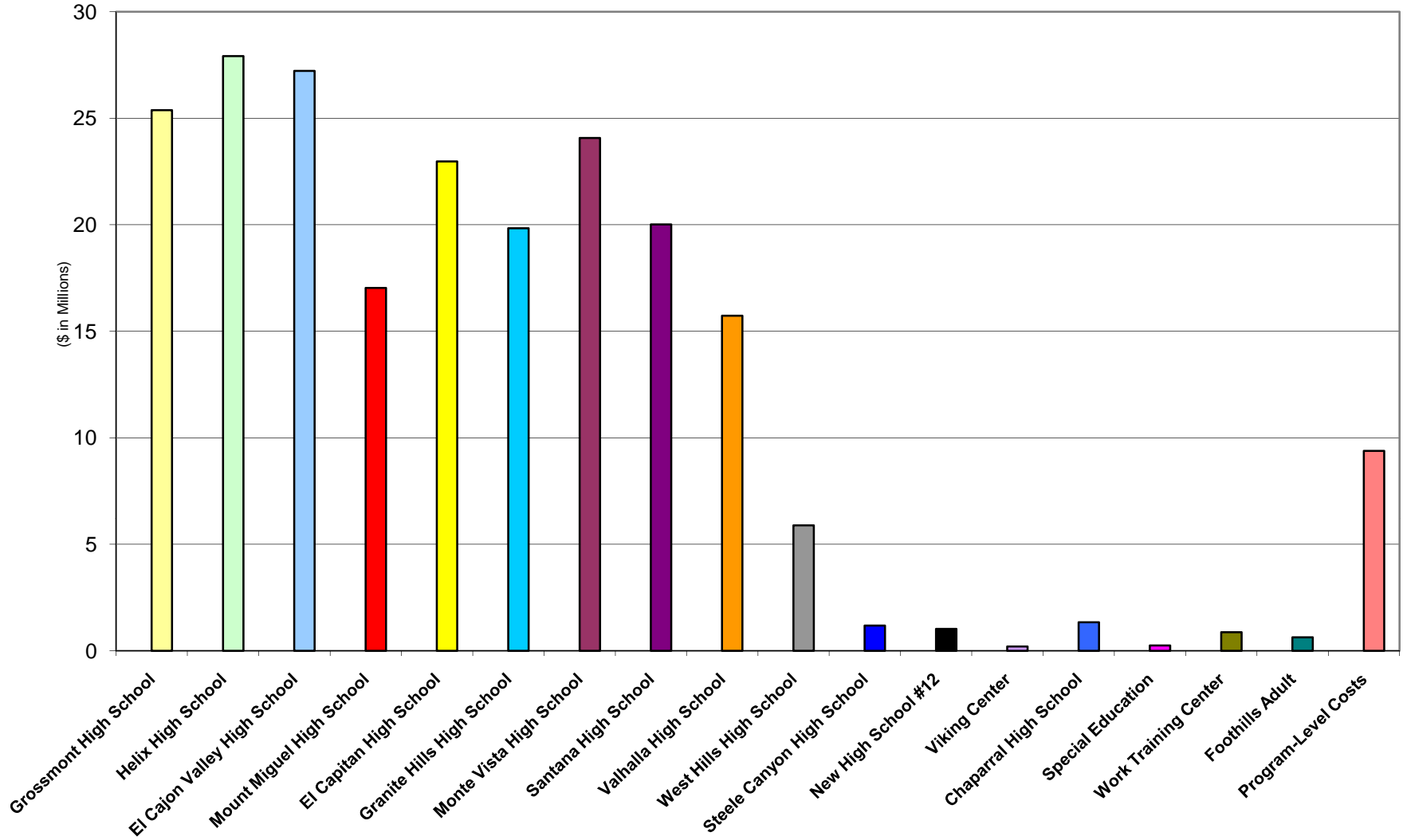
GUHSD PROP H* Actual Expenditures by Location
 (Program to date through 09/30/09) Total \$249.5M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment Revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

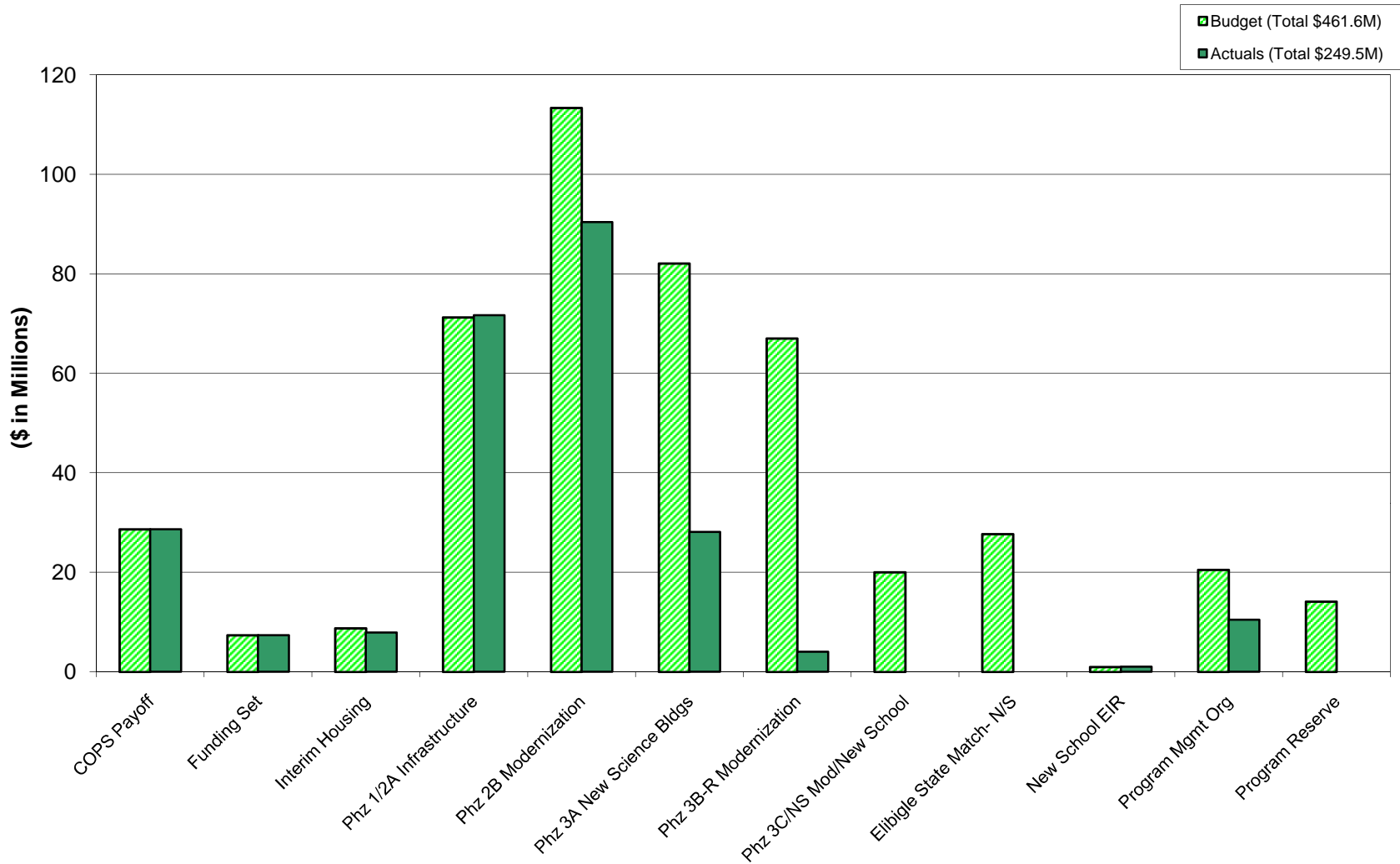
GUHSD PROP H* Actual Expenditures by Location Excluding COPs Pay-off

(Program to date through 09/30/09) Total \$220.9 M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

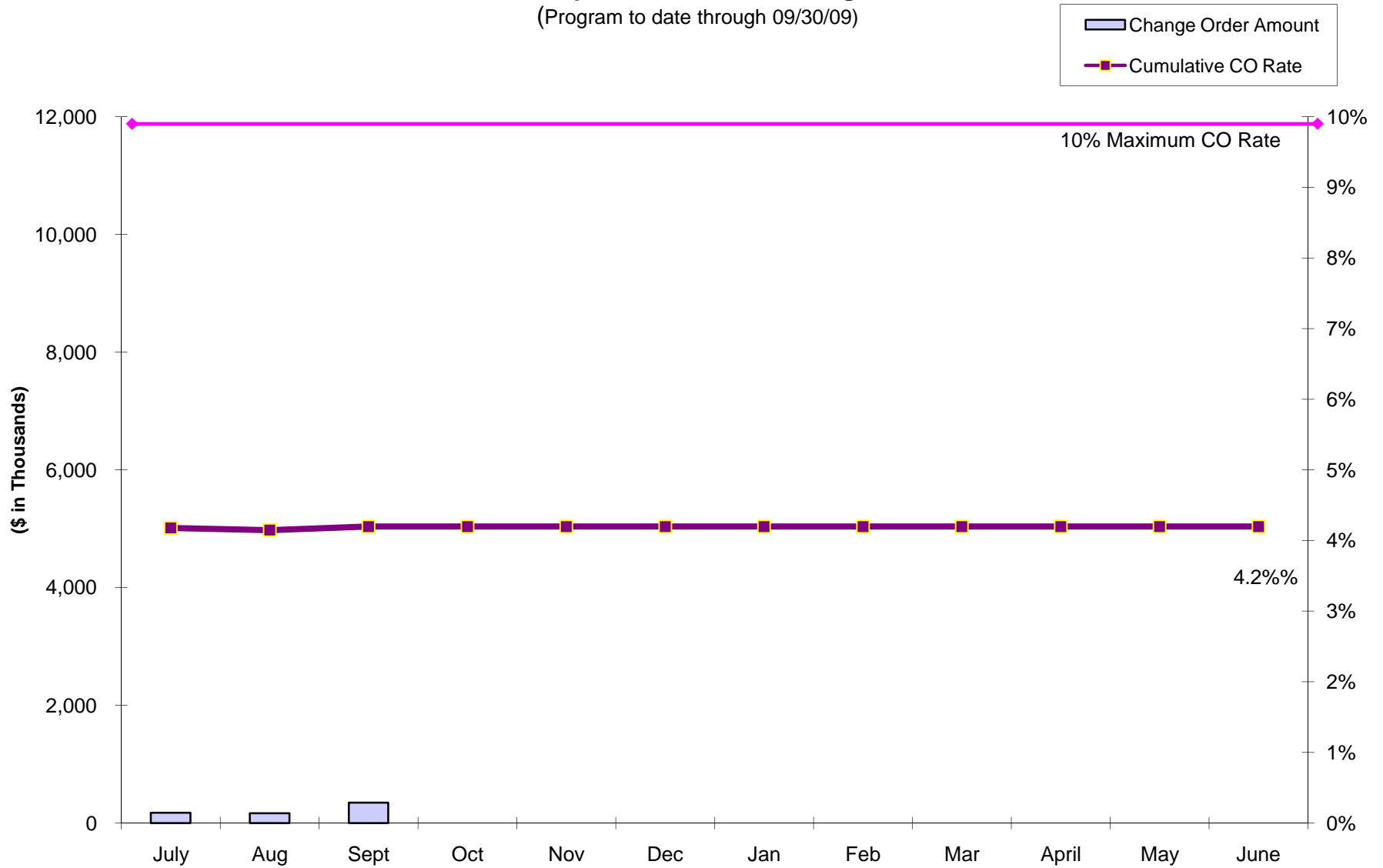
GUHSD Prop H* Budget to Actuals by Phase (Program to Date through 09/30/09)



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

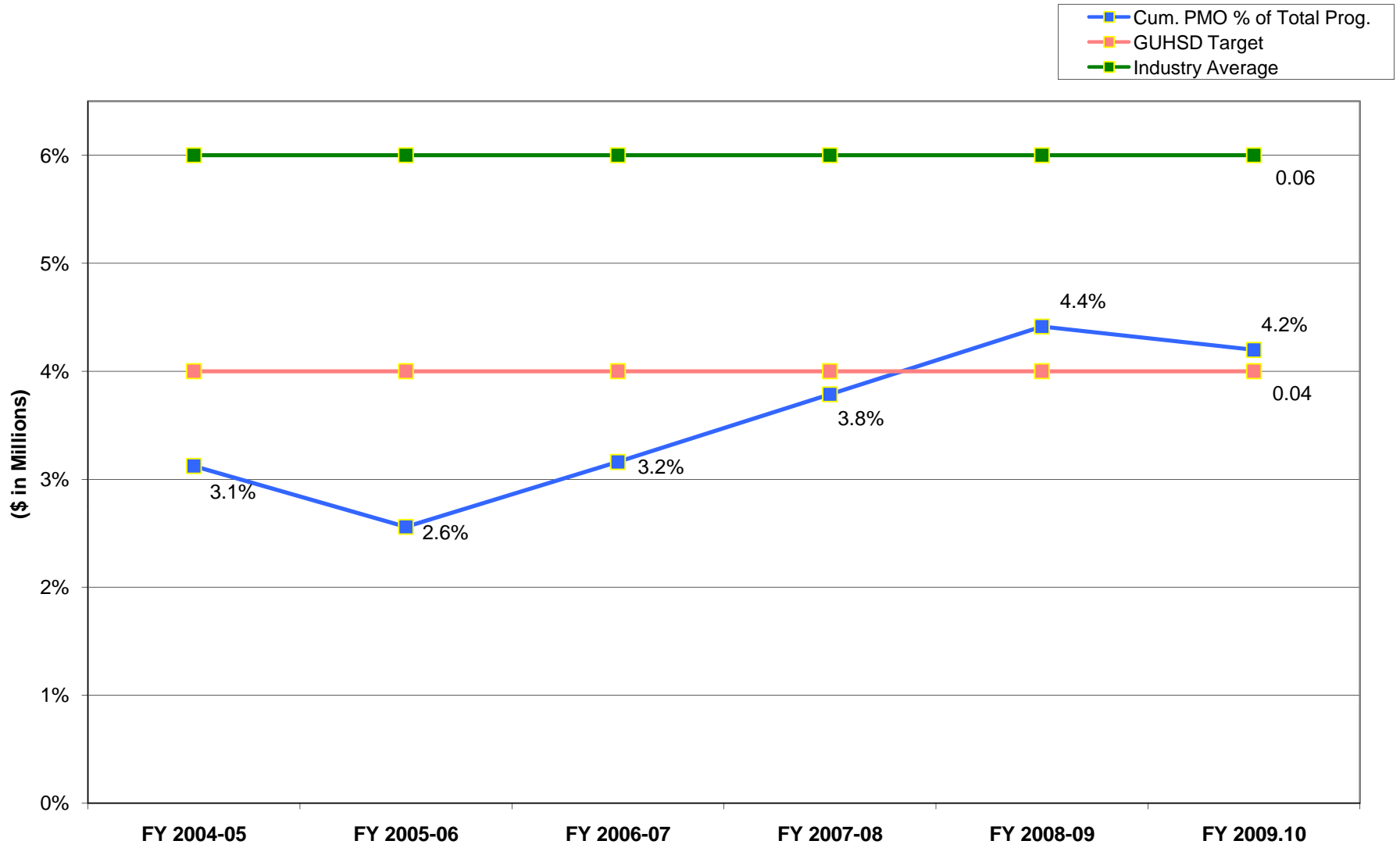
GUHSD Prop H Construction Change Orders

(Program to date through 09/30/09)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD Prop H* Cumulative Program Management Organization Costs (Program to date through 09/30/09)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



A. Appendices



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

EXISTING SCHOOLS

LOOK BACK/LOOK AHEAD ACTIVITIES

<p>Grossmont High School (GHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Design</p>	<p>9/30/2009 - Phase 2B - Complete. Phase 3A New Science Building - Physical Education Building is complete. Science Building construction is on-going with footing excavation and reinforcements, installation of utilities and under slab piping, and retaining wall construction. Next weeks activities include backfilling at the retaining wall, pouring of concrete footings, and placement of structural steel for the new (10 Classroom) Physical Education / Science Building. Phase 3BR - Design is underway with the schematic phase.</p>
<p>Helix High School (HHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Design</p>	<p>9/30/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction is on going with continued first floor framing, electrical and plumbing rough-in underway and the pouring of footings for the stairs. Next week's activities include completion of 1st & 2nd floor framing and continued MEP rough-in on first floor for the new two-story (10 Classroom) Science Building. Phase 3BR - Design is underway with the schematic phase.</p>
<p>El Cajon Valley High School (ECVHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Design</p>	<p>9/30/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction is on going with the completion of painting exterior stucco, site flat work is in process, and the installation of casework in classrooms. Next week's activities include continued installation of low voltage wiring counterflashing at HVAC units for the New Science Building. Phase 3B-R - Design is underway with the schematic phase.</p>
<p>Mount Miguel High School (MMHS) Phase 1/2A: Post Construction Phase 2B: Construction Phase 3B-R: Planning</p>	<p>9/30/09 - Phase 2A - Infrastructure upgrade complete. Phase 2B - Modernization is on going with the installation of plumbing fixtures at Buildings 200N & 200S restrooms, flooring installation and acoustical ceilings at Buildings 200N & 200S. Next week's activities include the installation of VCT flooring and carpeting, light fixture installations and smart board placements. Interim Housing Project - Complete. Phase 3BR - Design is underway with the schematic process.</p>
<p>El Capitan High School (ECHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Design</p>	<p>9/30/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction is on going with continued rough-in of MEP's, framing of interior and exterior walls, and installation of PVC roofing. Next week's activities include the start of window framing, application of water proofing and continued wall framing for the new single-story (8 Classroom) science building. Phase 3B-R - Design is underway with the schematic phase.</p>
<p>Granite Hills High School (GHHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Design</p>	<p>9/30/09 - Phase 2B - Closed Out. Phase 3A - New Science Building - Construction of Increment I (Abatement and Demolition) complete. Increment II (Building Construction) is underway. The building pad has been cut and underground utilities are tied-in. New week's activities include preparing footing for retaining walls for the new single-story (8 Classroom). Phase 3BR - Design is underway with the schematic phase.</p>
<p>Monte Vista High School (MVHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Pre-Design</p>	<p>9/30/09 - Phase 2B - Construction is complete. Phase 3A - New Science Building - Construction is on going. Activities include fire proofing, erection of structural steel columns and framing of structural walls. Next week's activities include continued framing of structural walls for the new single-story (8 Classroom) science building. Phase 3B-R - Pre-Design is underway. Design team meetings are being scheduled.</p>
<p>Santana High School (SHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Design</p>	<p>9/30/09 - Phase 2b - Construction is complete. Phase 3A - New Science Building - Construction is on going with the water proofing of exterior walls, rough-in of mechanical trades and the completion of wood framing. Next week's activities include the completion water-proofing, low voltage wiring and the start of wall and roof insulation for the new single-story (8 Classroom) Science Building. Phase 3B-R - Design phase is underway with the schematic phase.</p>
<p>Valhalla High School (VHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Design</p>	<p>9/30/09 - Phase 2B - Construction is complete. 3A - New Science Building - Construction Phase is on going with the placement of roof structure, installation of steel stairs, and on going electrical & plumbing rough-in. Next week's activities include continued rough framing of roof structure, installation of exterior water-proofing, and fiber cement sub framing for the new two-story (12 Classroom) Science Building. Phase 3BR - Design Phase is underway with the schematic phase.</p>
<p>West Hills High School (WHHS) Phase 2B: Post Construction</p>	<p>9/30/09 - Phase 2B - Construction is complete.</p>
<p>Steele Canyon High School (SCHS) Phase 2B: Design Phase 3B-R: Design</p>	<p>9/30/09 - Phase 2B - HVAC project is nearing completion of the design process. Submission to DSA scheduled for Fall 2009. Phase 3B-R - Design phase is on going for the clock / speaker system upgrade.</p>
<p>Chaparral High School Phase 2B: Post Construction</p>	<p>9/30/09 - Phase 2B - Construction Phase - Construction is complete for the Facia and Modernization Projects.</p>
<p>Viking Center Phase 2B: Design</p>	<p>9/30/09 - Phase 2B - Design process for the new one-story (6 Classroom) special education building has re-started. The Design Development Phase is on going.</p>
<p>Special Education Phase 2B: Post Construction</p>	<p>9/30/09 - Phase 2B - Construction - Construction is complete for these (4) projects, Monte Vista High School, El Capitan High School, El Cajon Valley High School and Chaparral High School.</p>



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

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Foothills Adult School Phase 2B: Post Construction	9/30/09 - Phase 2B - Construction is complete.
Work Training Center Phase 2B: Design	9/30/09 - Phase 2B - Design phase is on hold pending further discussions. Scope of work includes new roof, new HVAC system, power upgrade and space reconfiguration.
New High School Phase 3B-R: Pre-Design	9/30/09 - EIR has been finalized. Site Acquisition activities are in process. Acquisition of multiple properties is in process and planning requirements for off-sites. The IBI Group is in preliminary design for the New High School.

PROGRAM HIGHLIGHTS:

The Phase 2B building construction at Grossmont High School, Granite Hills High School, El Cajon Valley High School, Santana High School, El Capitan High School, West Hills High School, Monte Vista High School, Helix High School, Chaparral, Valhalla, and Foothills Adult School are now complete. The Mount Miguel Phase 2b project is on going with construction and currently ahead of schedule. The Plus Program projects at El Cajon Valley, El Capitan, Monte Vista, and Chaparral are all complete. The Work Training Center design is on hold. Phase 3A "New" Science Buildings have opened all 8 bids and all 8 sites are currently under construction. A total of 72 new science classrooms will be constructed as part of the Phase 3A New Science buildings phase of the program. Site acquisition and relocation activities underway.

LEGEND:

- PRECONSTRUCTION PHASE(S)**
- Planning
 - Site Acquisition
 - Pre-Design
 - Design
 - Pre-Bid
 - Bid/Award
- CONSTRUCTION PHASE(S)**
- Construction
 - Punchlist
 - Close-outs
- POST CONSTRUCTION**
- Warranty Period

PREPARED BY:

FACILITIES MANAGEMENT