



Grossmont Union
High School District

GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H Bond Program July 2009 Progress Report



Helix Charter High School – Science Building



El Capitan High School – Science Building

Prepared on behalf of:

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PERIOD COVERED:

July 1 thru 31, 2009

FISCAL YEAR

FY0809

PROGRESS REPORT NO.

PR-001-08/09-08





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1.0 Executive Summary



1.0 EXECUTIVE SUMMARY

The Grossmont Union High School District construction program has made significant progress during the month of July. The Bond Management team is proud to announce that as the month came to a close Granite Hills High School was finalizing the soils issues with the Department of Toxics and Substance Control (DTSC) and will be ready to begin construction activities over the next thirty days. A lease/lease back agreement was approved by the Governing Board with Erickson Hall Construction Company to provide general contracting services for the delivery of the Granite Hills science classroom building. This will finally allow us to have all eight new science classroom building projects under construction!

Phase 2B: The modernization phase of Proposition H at Foothills Adult School is in the final stages of construction. The new gear pad, added SDG&E access, and new audio / visual classroom drops have provided a much needed upgrade to the site. The Valhalla High School Modernization project is quickly approaching its completion date. All new air handlers have been placed in position, classroom ceilings are being replaced and painted, and the site utilities are in place. Additional modernization work at Chaparral High School, Mount Miguel High School and the Plus Programs at El Cajon Valley High School, El Capitan High School, Monte Vista High School, and Chaparral High School are all continuing towards a timely completion. Steele Canyon High School is preparing its modernization project for DSA submission. The Viking Center and the Work Training Center remain on hold as district special education staffs continue the programmatic review.

Phase 3A: The new science classroom building phase continues to move forward with construction at 7 of the 8 campuses. As previously noted, earthwork for the building pad at Granite Hills High School is set to begin. In Phase 3A, a major milestone has been achieved at Grossmont High School with its new Physical Education building reaching the punch-list stage. A complete turnover of the building should take place over the next 30 days with move in and occupancy. Heavy construction is continuing at each of the remaining campuses with interior framed walls being erected, the installation of roof joists, under slab utility installation, window and duct work installation, placement of structural steel columns, paper lath installation for stucco, form work for stem walls and concrete pouring, excavation of structural grade beams, installation of rebar, and conduit sleeving for underground plumbing and electrical lines. District Project Managers continue to monitor their construction management teams and track project schedules and budgets to bring the projects in on time for district use and within budget. At the completion of Phase 3A, 72 new science classrooms and laboratories will be ready for educational instruction.

New School

In July, the district selected IBI Group as the architects for the new school. This firm was selected from an initial pool of 17 firms and a rigorous interview process. With this key team player in place, District staff and leadership commenced planning for community input opportunities. Studies necessary for site acquisition continued as did aerial topographic and civil engineering studies.


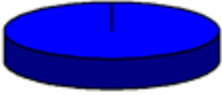

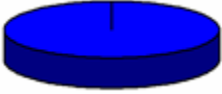






2.0 Project Status Reports – “Active” Projects


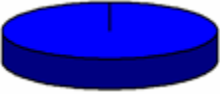

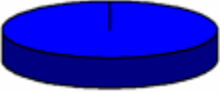

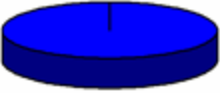


MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,591,112 Actual Costs: \$ 6,584,124 (as of 31-Jul-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 7,401,277 Actual Costs: \$ 7,386,459 (as of 31-Jul-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Cajon Valley High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,458,551 Actual Costs: \$ 10,417,509 (as of 31-Jul-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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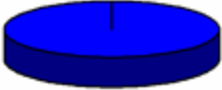






MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Mount Miguel High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 8,457,528 Actual Costs: \$ 8,838,331 (as of 31-Jul-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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El Capitan High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,103,830 Actual Costs: \$ 10,145,963 (as of 31-Jul-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Granite Hills High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,679,010 Actual Costs: \$ 6,679,010 (as of 31-Jul-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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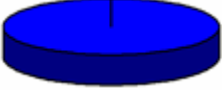




MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,475,538 Actual Costs: \$ 10,567,779 (as of 31-Jul-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Santana High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 8,474,898 Actual Costs: \$ 8,552,278 (as of 31-Jul-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to install communications cabling.	Phase: Completed	Budget: \$ 179,906 Actual Costs: \$ 178,253 (as of 31-Jul-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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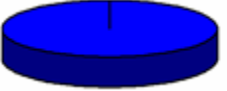


MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
West Hills High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade site lighting and fire alarm.	Phase: Completed	Budget: \$ 345,817 Actual Costs: \$ 345,817 (as of 31-Jul-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Steele Canyon High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is ADA barriers removal.	Phase: Completed	Budget: \$ 700,945 Actual Costs: \$ 700,945 (as of 31-Jul-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Work Training Center (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to provide ADA upgrades.	Phase: Completed	Budget: \$ 446,070 Actual Costs: \$ 446,064 (as of 31-Jul-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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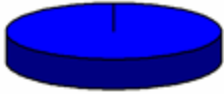


MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Chaparral High School (Phase 1/2A)</p> 	<p>Project Manager: Project Architect:</p>	<p>The scope of the 1A project is to provide new fire alarm and electrical upgrades, and a lunch shelter.</p>	<p>Phase: Completed</p>	<p>Budget: \$ 816,700 Actual Costs: \$ 814,332 (as of 31-Jul-09)</p>	<p>100%</p>  <table border="1" data-bbox="1759 638 2051 690"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 2B) 	Project Manager: Steve Dow Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 500-Library, and 700 and 800 consistent with the District Standards and performance capabilities within each classroom (New roof systems, HVAC, data, power, lighting) and perform all required remaining underground infrastructure (electrical, gas water, sanitary sewer, drainage, communications, fire alarm, and data). Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 500, 700 and 800 is complete and closed out. 	Budget: \$ 9,281,264 Actual Costs: \$ 9,343,938 (as of 31-Jul-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 2B) 	Project Manager: Mike Talle Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 100, 200, 300-Library; 800-Restroom facilities only; 1100-Restroom facilities only; 1140-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 10, 100, 200 and 300 is complete and closed out. 	Budget: \$ 11,432,521 Actual Costs: \$ 12,307,956 (as of 31-Jul-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Cajon Valley High School (Phase 2B) 	Project Manager: Scott Wilkins Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 500, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 100, 200 and 500 is complete and closed out. (Site Prep – Plus Program) – Backfill plumbing underground. Continued trenching for electrical underground. Install HVAC ductwork at Plus Program. Complete rough-in electrical for Plus Program. 	Budget: \$ 11,250,108 Actual Costs: \$ 9,755,649 (as of 31-Jul-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Mount Miguel High School (Phase 2B) 	Project Manager: Janea Quirk Project Architect: Mele Amantea	The scope of the 2B project is to modernize Building(s) 100, 200N with Library, 200S, 300N, 700E, 900, and Gym restrooms consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Complete roof installation of Building 100N. Complete drywall and started painting at Building 100N classrooms. Started drywall at Buildings 200N & 200S. Complete lath and trim at Building 800S bathroom interior walls. 	Budget: \$ 13,047,729 Actual Costs: \$ 5,186,847 (as of 31-Jul-09)	<p style="text-align: right;">49%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 3A) 	Project Manager: Steve Dow Project Architect: HED Architects	The scope of the Science Building Project (3A) encompasses designing a one story science classroom building on the site of the current boy's locker room, shower facilities and weight room. The design is approximately 17,033 for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics. If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Separately, construct a new 9,250 GSF Boys Locker, Showers, Weight Room. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Construction Physical Education Building <ul style="list-style-type: none"> Construction of PE Building is nearing completion. Locker installation is nearly complete. Exterior panel installation in process. New sewer line in transportation yard is complete. 	Budget: \$ 13,958,099 Actual Costs: \$ 4,118,570 (as of 31-Jul-09)	90%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
			Pre-Design		Design	Bid & Award	Cons	Post-Cons		
Science Building <ul style="list-style-type: none"> Construction of new science building is on-going. Demolition of Building 900 is nearing completion. 	10%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons				
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Helix High School (Phase 3A)</p> 	<p>Project Manager: Mike Talle Project Architect: HED Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a two-story (17,000 GSF) science classroom building. The program consists of eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Site Preparation includes the demolition and removal of four (4) relocatable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> • Construction of new science building is on-going. • Stem wall form work is complete. • Prep work for slab on grade is complete. • Electrical underground work between Buildings 1600 and science is underway. 	<p>Budget: \$ 10,016,398 Actual Costs: \$ 1,970,296 (as of 31-Jul-09)</p>	<p>20%</p>  <table border="1" data-bbox="1759 690 2045 743"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Cajon Valley High School (Phase 3A)</p> 	<p>Project Manager: Scott Wilkins</p> <p>Project Architect: HMC Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site Preparation work includes relocating tenants from existing office space; demolish single structure; remove 3 mature trees. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Construction of new science building is on-going. Scratch and brown of building exterior on-going. Interior framing complete. Installation of roofing insulation underway. Pre-fabrication of storefront windows in process. 	<p>Budget: \$ 6,771,857</p> <p>Actual Costs: \$ 3,187,893 (as of 31-Jul-09)</p>	<p>67%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Capitan High School (Phase 3A)</p>	<p>Project Manager: Dena Johnson</p> <p>Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (6 Chemistry; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work includes the relocation of one relocatable classroom, demolition of seven (7) relocatable classrooms, demolish asphalt. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Construction of new science building is on-going. Framing of interior and exterior walls on-going. Application of intumescent paint on structural steel columns complete. Plywood roof sheathing underway. Rough mechanical, electrical, and plumbing underway. 	<p>Budget: \$ 7,332,403</p> <p>Actual Costs: \$ 1,856,803 (as of 31-Jul-09)</p>	<p>42%</p> <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE										
<p>Granite Hills High School (Phase 3A)</p> 	<p>Project Manager: Dena Johnson</p> <p>Project Architect: HMC Architects</p>	<p>The scope of the Science Building Project (3a) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the relocation of one classroom; add 3 relocatable classrooms; demolition of 2 buildings, slabs, foundations. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Post-Construction / Construction</p> <ul style="list-style-type: none"> Increment I (Demolish Buildings/Rough Grading/Cap Off Utilities) is complete. Increment II is in the process of finalizing soils issues with DTSC. District is in negotiations with Erickson Hall Construction Company for LLB proposal for General Contracting services of Increment II. Board Item submitted to Board for approval of preliminary GMP of science building. Pending all approvals construction targeted for August 2009. 	<p>Budget: \$ 7,328,061</p> <p>Actual Costs: \$ 1,605,099 (as of 31-Jul-09)</p>	<p>Increment I</p> <p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> <p>Increment II</p> <p>0%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons											
Pre-Design	Design	Bid & Award	Cons	Post-Cons											







NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Monte Vista High School (Phase 3A)</p> 	<p>Project Manager: Scott Wilkins</p> <p>Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work consists of the removal of 5 relocatables, and 2 trailers; relocate the existing "live on" trailer; relocate 2 portable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> • Construction of new science building is on-going. • Complete plumbing and electrical stub outs for foundation. • Poured grade beams and stem walls. • Continued site wall form work at CT residence. 	<p>Budget: \$ 7,141,471</p> <p>Actual Costs: \$ 1,420,711 (as of 31-Jul-09)</p>	<p>30%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Santana High School (Phase 3A) 	Project Manager: Tim Ireland Project Architect: HED Architects	The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the demolition of 14 attached portables and hardscape; relocation of guidance office. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Construction <ul style="list-style-type: none"> Construction of new science building is on-going. Completion of interior and exterior rough wall framing. Rough mechanical, electrical, and plumbing on-going. Demolition of existing walkway canopy underway. Roof deck with HVAC ducting ready for installation. 	Budget: \$ 7,350,186 Actual Costs: \$ 1,981,567 (as of 31-Jul-09)	20%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 3A) 	Project Manager: Janea Quirk Project Architect: HED Architects	The scope of this project is a Two Story 12 Science Classroom New Science Building.	Phase: Construction <ul style="list-style-type: none"> Construction of new science building is on-going. Installation of plywood sheeting of shear walls in process. Grading and hardscape on-going. Rough electrical on-going. Framing of second floor underway. 	Budget: \$ 11,295,572 Actual Costs: \$ 3,153,183 (as of 31-Jul-09)	23%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						




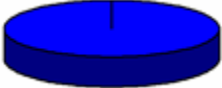


MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Capitan High School (Phase 2B) 	Project Manager: Dena Johnson Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 600, 700, 800, 1000, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 600, 700, 800 and 1000 is complete and closed out. (Site Prep – Plus Program) – Installation of reinforcing steel for slab on grade complete. Completion of underground utilities. Trenching and placement of concrete footings and light pole bases complete. 	Budget: \$ 8,608,772 Actual Costs: \$ 8,169,315 (as of 31-Jul-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Granite Hills High School (Phase 2B) 	Project Manager: Dena Johnson Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 20, 40, 50, 70, 140, 160-Restroom facilities only, 230-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 10, 20, 40, 50, 70 and 140 is complete and closed out. 	Budget: \$ 9,229,929 Actual Costs: \$ 9,124,945 (as of 31-Jul-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Monte Vista High School (Phase 2B)</p> 	<p>Project Manager: Scott Wilkins Project Architect: HED Architects</p>	<p>The scope of the 2B project is to modernize Building(s) 100, 200, 300, 400, Food Services, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p>Phase: Post-Construction</p> <ul style="list-style-type: none"> Modernization of Buildings 100, 200, 300 and 400 is complete and closed out. (Site Prep – Plus Program) – Complete installation of low and high voltage systems at portables. Complete handicap ramps at relocatable classrooms. 	<p>Budget: \$ 9,524,232 Actual Costs: \$ 8,869,602 (as of 31-Jul-09)</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<p>Santana High School (Phase 2B)</p> 	<p>Project Manager: Tim Ireland Project Architect: HED Architects</p>	<p>The scope of the 2B project is to modernize Building(s) 100, 300, extension lights, Gym Restrooms, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p>Phase: Post-Construction</p> <ul style="list-style-type: none"> Modernization of Buildings 100 and 300 are complete and closed out. 	<p>Budget: \$ 6,820,315 Actual Costs: \$ 6,521,156 (as of 31-Jul-09)</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Valhalla High School (Phase 2B) 	Project Manager: Janea Quirk Project Architect: Platt Whitelaw	The scope of this project is a combination New Science Building (3A), and modernizations within the main four story building which includes utility upgrade, low voltage upgrade, 300 level restrooms, classrooms and path of travel.	Phase: Construction <ul style="list-style-type: none"> • Site utility work complete. • Air handler nearly complete. Testing and balancing on-going. • Fire alarm nearly complete. Testing and balancing on-going. • Sod installation at East lawn, West lawn and North lawn. 	Budget: \$ 13,506,315 Actual Costs: \$ 6,504,583 (as of 31-Jul-09)	<p style="text-align: right;">85%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
West Hills High School (Phase 2B) 	Project Manager: Steve Dow Project Architect: HED Architects	The scope of the project encompasses repairing site drainage, irrigation, and storm systems. Upgrade fire alarm system to code. Increase electrical capacity to bring upgraded technology to all classrooms (LCD projectors, I.P. intercom system). Repair roofing drainage to prevent further damage to the campus.	Phase: Post-Construction <ul style="list-style-type: none"> • Modernization project is complete and closed out. 	Budget: \$ 5,411,925 Actual Costs: \$ 5,477,206 (as of 31-Jul-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td style="background-color: blue;">Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Steele Canyon High School (Phase 2B) 	Project Manager: Tim Ireland Project Architect: HMC Architects	The scope of the Phase 2B project includes new tennis courts, upgrading MDF/IDF with air conditioning; and track improvements.	Phase: Design <ul style="list-style-type: none"> Tennis court phase is complete; MDF/IDF work is in design, as are HVAC track improvements and intercom system to complete the communications package at site. Targeting Fall 2009 DSA submission for HVAC project. 	Budget: \$ 406,291 Actual Costs: \$ 153,238 (as of 31-Jul-09)	97%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Work Training Center (Phase 2B) 	Project Manager: Mike Talle Project Architect: Mesquita & Associates	The scope of the Phase 2B project includes: Roofing, Air Conditioning upgrades, painting, Mechanical, Electrical and Plumbing upgrades and renovations, Classroom upgrades.	Phase: Design <ul style="list-style-type: none"> Design phase is on hold pending further discussions. 	Budget: \$ 4,481,380 Actual Costs: \$ 415,662 (as of 31-Jul-09)	98%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Viking Center (Phase 2B) 	Project Manager: Janea Quirk Project Architect: Platt Whitelaw	Replacement of existing facility with new building approved by Board in February.	Phase: Design <ul style="list-style-type: none"> Design phase is on hold pending further discussions. 	Budget: \$ 6,315,914 Actual Costs: \$ 172,325 (as of 31-Jul-09)	30%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Chaparral High School (Phase 2B) 	Project Manager: Steve Dow Project Architect: TBD	The scope of the 2B project encompasses improving site ADA compliance including restroom access, remodel, path of travel. Repair and renovate existing deteriorated academic classrooms.	Phase: Construction <ul style="list-style-type: none"> Demolition of fascia board underway. Installation of backing on East side of Library. Repair irrigation in upper parking lot and ADA parking area. Placement of relocatable building on foundation. Rough plumbing complete. 	Budget: \$ 2,174,203 Actual Costs: \$ 123,970 (as of 31-Jul-09)	70%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Foothills Adult School 	Project Manager: Mike Talle Project Architect: Mesquita & Associates	The scope of this project is to install a Fire Alarm System, clocks, and projection equipment.	Phase: Construction <ul style="list-style-type: none"> Continued trenching for SDG&E conduits. On-going installation of MC wire in classrooms. Continued installation of wire mold. Start installation of switch-gear. 	Budget: \$ 609,688 Actual Costs: \$ 202,869 (as of 31-Jul-09)	75%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Special Education <i>Insert Photo Here</i>	Project Manager: Janea Quirk Project Architect: TBD	Final Scope is pending.	Phase: Pre-Design <ul style="list-style-type: none"> The scope of this project is under evaluation. A new timeline is being developed to accelerate this project. On hold due to pending administrative decision. 	Budget: \$ 500,000 Actual Costs: \$ 239,942 (as of 31-Jul-09)	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 3BR) 	Project Manager: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 8,873,304 Actual Costs: \$ 906,429 (as of 31-Jul-09)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 3BR) 	Project Manager: Mike Talle Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. Interim parking lot and ADA upgrades provided (complete) until full Phase 3BR scope is defined. 	Budget: \$ 9,655,943 Actual Costs: \$ 1,940,653 (as of 31-Jul-09)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Cajon High School (Phase 3BR) 	Project Manager: Scott Wilkins Project Architect: TBD	The current scope of the 3BR project is to modernize Building(s) 300, 400, 600 and the Welding Shop consistent with the District standards and performance capabilities within the classroom. Campus Fire Alarm System upgrade is included.	Phase: Pre-Design <ul style="list-style-type: none"> Contract negotiations currently underway with Sproutte Watson. 	Budget: \$ 9,463,219 Actual Costs: \$ 183,930 (as of 31-Jul-09)	75%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Mount Miguel High School (Phase 3BR) 	Project Manager: Janea Quirk Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 5,356,387	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Capitan High School (Phase 3BR) 	Project Manager: Dena Johnson Project Architect: TBD	The scope of the 3BR project is to modernize Building(s) 500 and 900, including Site Work and Fire Alarm System upgrades consistent with the District standards and performance capabilities within the classroom. The Demolition of Building 1400 is also required.	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 5,069,250 Actual Costs: \$ 6,960 (as of 31-Jul-09)	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Granite Hills High School (Phase 3BR) 	Project Manager: Dena Johnson Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 8,025,921 Actual Costs: \$ 37,158 (as of 31-Jul-09)	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





MODERNIZATIONS – PHASE 3BR




PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 3BR) 	Project Manager: Scott Wilkins Project Architect: TBD	The scope of the 3BR project is to modernize Building(s) 200s, 500 and 600, including Site Work and Fire Alarm System upgrades consistent with the District standards and performance capabilities within the classroom.	Phase: Pre-Design <ul style="list-style-type: none"> Contract negotiations currently underway with HED. 	Budget: \$ 4,470,165 Actual Costs: \$ 43,566 (as of 31-Jul-09)	<p style="text-align: center;">50%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 20%;">Pre-Design</td> <td style="width: 20%;">Design</td> <td style="width: 20%;">Bid & Award</td> <td style="width: 20%;">Cons</td> <td style="width: 20%;">Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Santana High School (Phase 3BR) 	Project Manager: Tim Ireland Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 7,880,962 Actual Costs: \$ 225,718 (as of 31-Jul-09)	<p style="text-align: center;">0%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 20%;">Pre-Design</td> <td style="width: 20%;">Design</td> <td style="width: 20%;">Bid & Award</td> <td style="width: 20%;">Cons</td> <td style="width: 20%;">Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 3BR) 	Project Manager: Janea Quirk Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 6,960,092	<p style="text-align: center;">0%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 20%;">Pre-Design</td> <td style="width: 20%;">Design</td> <td style="width: 20%;">Bid & Award</td> <td style="width: 20%;">Cons</td> <td style="width: 20%;">Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Steele Canyon High School (Phase 3BR) 	Project Manager: Tim Ireland Project Architect: TBD	The scope of the 3BR project is to modernize and/or upgrade the HVAC systems, clocks and speakers campus wide, and the installation of a new track consistent with the District standards and performance capabilities.	Phase: Pre-Design	Budget: \$ 323,647 Actual Costs: \$ 39,235 (as of 31-Jul-09)	<div style="text-align: center;"> <p>0%</p>  </div> <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 20%;">Pre-Design</td> <td style="width: 20%;">Design</td> <td style="width: 20%;">Bid & Award</td> <td style="width: 20%;">Cons</td> <td style="width: 20%;">Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



NEW SCHOOL – NS – \$20M (Alternate)										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
New School 	Project Manager: Dena Johnson Project Architect: TBD	TBD	Phase: Site Acquisition <ul style="list-style-type: none"> Completed the Public Review of PEA. SSI process underway. Remediation of lead abatement, hazardous materials. Relocation, Appraisal activities on going. Topographic mapping of property complete. IBI Group is under contract for design of new high school. 	Budget: \$ 20,000,000	2%  <table border="1" data-bbox="1755 662 2047 716"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
			Pre-Design	Design	Bid & Award	Cons	Post-Cons			
Phase: Environmental <ul style="list-style-type: none"> Environmental Impact Report and associated biological/habitat studies are complete. Staff site selection of Lazy “A” Ranch complete. Public meetings complete. The Final EIR was certified at the June 11, 2009 board meeting. Final Certification was recorded by the County June 16, 2009. 	Budget: \$ 968,821 Actual Costs: \$ 961,130 (as of 31-Jul-09)	100%  <table border="1" data-bbox="1755 1235 2047 1289"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons			
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



NEW SCHOOL – NS – \$20M (Alternate)										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
New School 	Project Manager: Dena Johnson Project Architect: TBD	TBD	Phase: Site Acquisition Completed the Public Review of PEA. SSI process underway. Remediation of lead abatement, hazardous materials. Relocation, Appraisal activities on going. Topographic mapping of property complete. IBI Group is under contract for design of new high school.	Budget: \$ 20,000,000	2%					
			Phase: Environmental <ul style="list-style-type: none"> Environmental Impact Report and associated biological/habitat studies are complete. Staff site selection of Lazy “A” Ranch complete. Public meetings complete. The Final EIR was certified at the June 11, 2009 board meeting. Final Certification was recorded by the County June 16, 2009. 	Budget: \$ 968,821 Actual Costs: \$ 933,739 (as of 30-Jun-09)	100% 					
<table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>						Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



3.0 Master Program Schedule

Activity Description	Early Start	Early Finish	% Comp	Current Budget	Schedule																							
					2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
+ GROSSMONT HS	01AUG05A	06APR12	57	38,703,779																								
+ HELIX HS	01AUG05A	06JAN12	55	38,506,139																								
+ EL CAJON VALLEY HS	01AUG05A	06JAN12	61	37,943,735																								
+ MOUNT MIGUEL HS	21MAY07A	13JAN12	34	26,861,644																								
+ EL CAPITAN HS	01AUG05A	27FEB12	54	31,114,255																								
+ GRANITE HS	01AUG05A	29DEC11	54	31,262,921																								
+ MONTE VISTA HS	01AUG05A	27JAN12	53	31,611,406																								
+ SANTANA HS	01AUG05A	30DEC11	47	30,526,361																								
+ VALHALLA HS	01AUG05A	21MAR12	44	31,941,885																								
+ WEST HILLS HS	01AUG05A	03OCT11	42	5,757,742																								
+ STEELE CANYON HS	01AUG05A	30SEP10	28	1,430,883																								
+ VIKING CENTER	15FEB08A	19MAR12	8	6,315,914																								
+ FOOTHILLS ADULT	05MAR08A	02OCT09	74	609,688																								

Project Phase

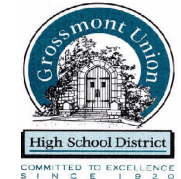
- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT







PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF JULY 31, 2009









Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008			2009			2010			2011			2012			2013		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
+ SPECIAL EDUCATION																						
	05JAN10	09APR10	0	500,000																		
+ CHAPARRAL HS																						
	01AUG05A	16OCT09	74	2,990,903																		
+ NEW SCHOOL																						
	01JAN08A	31AUG13	17	968,821																		
+ WORK TRAINING CENTER																						
	01AUG05A	23NOV10	46	4,927,450																		
+ PROGRAM RESERVE																						
	30NOV09	23DEC11	0	25,810,943																		
+ PROGRAM MGMT. ORGANIZATION																						
	15AUG07A	15AUG10	66	20,493,400																		
+ INTERIM HOUSING																						
	01JUL05A	30JUN10	83	8,740,000																		

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

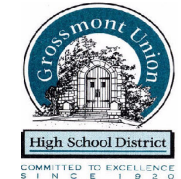
GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF July 31, 2009**

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008			2009				2010				2011				2012				2013							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3			
GROSSMONT HS																															
+ 1A - Infrastructure																															
	01AUG05A	31AUG06A	100	6,591,112																											
+ 2B - Modernization																															
	02JUL07A	20OCT08A	100	9,281,264																											
+ 3A - New Construction																															
	28JAN08A	25MAY10	55	13,958,099																											
+ 3BR - Modernization																															
	19DEC08A	06APR12	0	8,873,304																											
HELIX HS																															
+ 1A - Infrastructure																															
	01AUG05A	31AUG06A	100	7,401,277																											
+ 2B - Modernization																															
	05NOV07A	05MAR09A	100	11,432,521																											
+ 3A - New Construction																															
	28JAN08A	06APR10	49	10,016,398																											
+ 3BR - Modernization																															
	31JUL09	06JAN12	0	9,655,943																											
EL CAJON VALLEY HS																															
+ 1A - Infrastructure																															
	01AUG05A	31AUG06A	100	10,458,551																											
+ 2B - Modernization																															
	03JUL07A	30JAN09A	100	11,250,108																											
+ 3A - New Construction																															
	01NOV07A	30DEC09	72	6,771,857																											
+ 3BR - Modernization																															
	28AUG08A	06JAN12	2	9,463,219																											

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013																
					Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1			Q2			Q3		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3									
MOUNT MIGUEL HS																																																	
+ 2A - Infrastructure																																																	
	21MAY07A	16SEP08A	100	8,457,528																																													
+ 2B - Modernization																																																	
	01FEB08A	18JUN10	46	13,047,729																																													
+ 3BR - Modernization																																																	
	31JUL09	13JAN12	0	5,356,387																																													
EL CAPITAN HS																																																	
+ 1A - Infrastructure																																																	
	01AUG05A	31AUG06A	100	10,103,830																																													
+ 2B - Modernization																																																	
	13NOV07A	11DEC08A	100	8,608,772																																													
+ 3A - New Construction																																																	
	28JAN08A	12MAY10	55	7,332,403																																													
+ 3BR - Modernization																																																	
	31JUL09	27FEB12	0	5,069,250																																													
GRANITE HS																																																	
+ 1A - Infrastructure																																																	
	01AUG05A	31AUG06A	100	6,679,010																																													
+ 2B - Modernization																																																	
	29OCT07A	29SEP08A	100	9,229,929																																													
+ 3A - New Construction																																																	
	01OCT07A	12NOV10	51	7,328,061																																													
+ 3BR - Modernization																																																	
	15DEC08A	29DEC11	0	8,025,921																																													
MONTE VISTA HS																																																	
+ 2A - Infrastructure																																																	
	01AUG05A	31AUG06A	100	10,475,538																																													

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF JULY 31, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008			2009			2010			2011			2012			2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
+ 2B - Modernization																							
+ 3A - New Construction																							
+ 3BR - Modernization																							
SANTANA HS																							
+ 2A - Infrastructure																							
+ 2B - Modernization																							
+ 3A - New Construction																							
+ 3BR - Modernization																							
VALHALLA HS																							
+ 2A - Infrastructure																							
+ 2B - Modernization																							
+ 3A - New Construction																							
+ 3BR - Modernization																							
WEST HILLS HS																							
+ 2A - Infrastructure																							
+ 2B - Modernization																							

Project Phase
Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

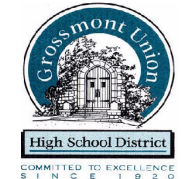
**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009**



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
+ 2B - Modernization	10APR08A	23NOV10	27	4,481,380																								
PROGRAM RESERVE																												
+ Program Reserve	30NOV09	23DEC11	0	25,810,943																								
PROGRAM MGMT. ORGANIZATION																												
+ Program Management Org.	15AUG07A	15AUG10	66	20,493,400																								
INTERIM HOUSING																												
+ IH - Interim Housing	01JUL05A	30JUN10	83	8,740,000																								

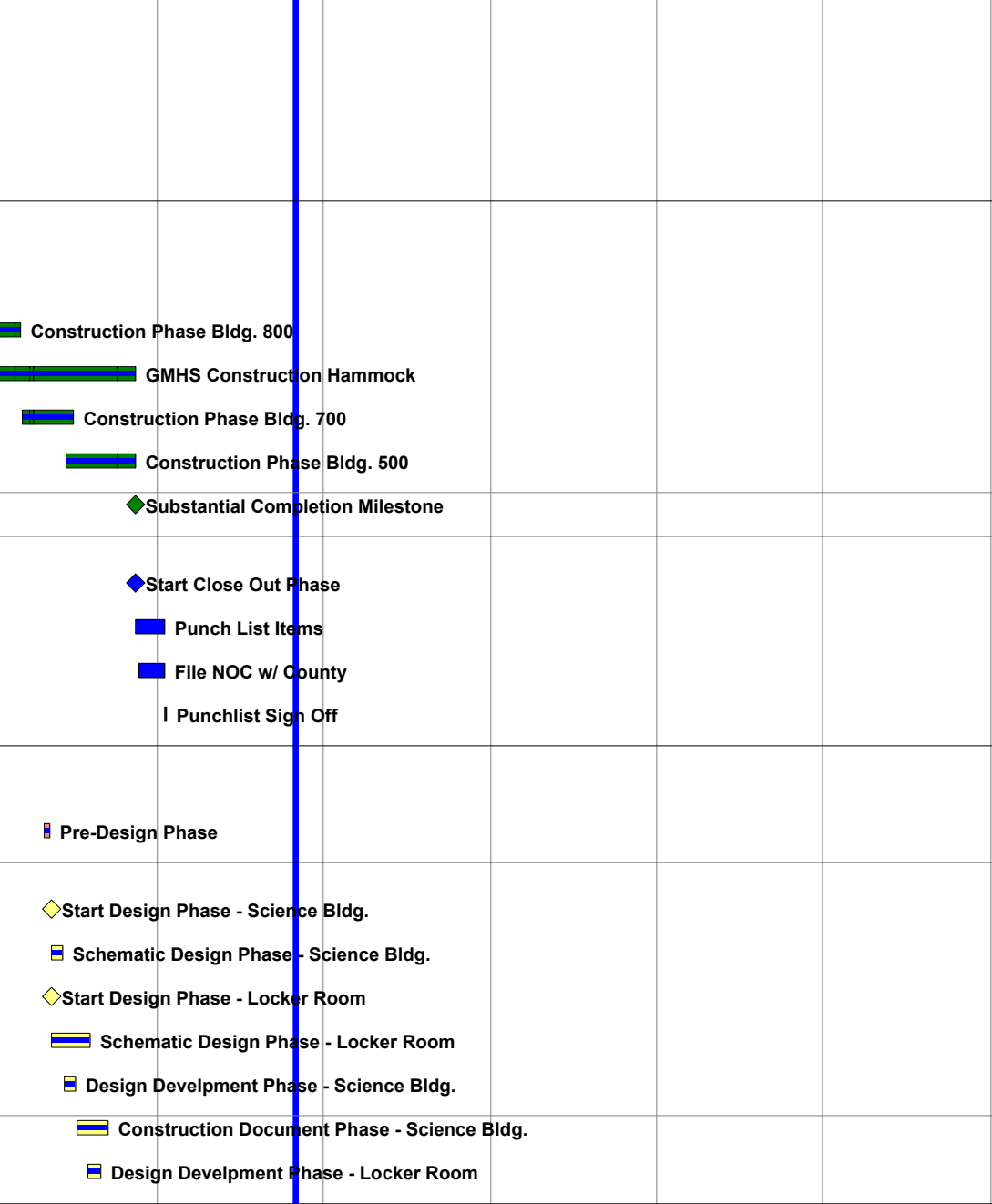
Project Phase
Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF July 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008			2009			2010			2011			2012			2013				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

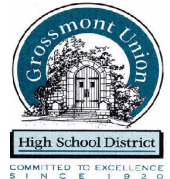
GROSSMONT HS				
1A - Infrastructure				
Construction Phase				
Construction Phase	01AUG05A	31AUG06A	100	0
GM1A Construction Hammock	01AUG05A	31AUG06A	100	6,591,112
2B - Modernization				
Construction Phase				
Start Construction Phase	02JUL07A		100	0
Construction Phase Bldg. 800	02JUL07A	03DEC07A	100	0
GMHS Construction Hammock	02JUL07A	11AUG08A	100	9,281,264
Construction Phase Bldg. 700	11DEC07A	28MAR08A	100	0
Construction Phase Bldg. 500	14MAR08A	11AUG08A	100	0
Substantial Completion Milestone		11AUG08A	100	0
Close-Out Phase				
Start Close Out Phase	12AUG08A		100	0
Punch List Items	12AUG08A	17OCT08A	100	0
File NOC w/ County	22AUG08A	17OCT08A	100	0
Punchlist Sign Off	17OCT08A	20OCT08A	100	0
3A - New Construction				
Pre-Design / Programming Phase				
Pre-Design Phase	28JAN08A	08FEB08A	100	0
Design Phase				
Start Design Phase - Science Bldg.	11FEB08A		100	0
Schematic Design Phase - Science Bldg.	11FEB08A	07MAR08A	100	0
Start Design Phase - Locker Room	11FEB08A		100	0
Schematic Design Phase - Locker Room	11FEB08A	05MAY08A	100	0
Design Development Phase - Science Bldg.	10MAR08A	04APR08A	100	0
Construction Document Phase - Science Bldg.	07APR08A	13JUN08A	100	0
Design Development Phase - Locker Room	02MAY08A	30MAY08A	100	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
Construction Document Phase - Locker Room	02JUN08A	04JUL08A	100	0	■ Construction Document Phase - Locker Room																																						
Design Ready for DSA Submission - Science Bldg.		13JUN08A	100	0	◆ Design Ready for DSA Submission - Science Bldg.																																						
Design Ready for DSA Submission - Locker Room		04JUL08A	100	0	◆ Design Ready for DSA Submission - Locker Room																																						
DSA Phase																																											
Start DSA Phase - Science Bldg.	16JUN08A		100	0	◇ Start DSA Phase - Science Bldg.																																						
DSA Submittal / Review Phase - Science Bldg.	16JUN08A	01OCT08A	100	0	■ DSA Submittal / Review Phase - Science Bldg.																																						
Start DSA Phase - Locker Room	07JUL08A		100	0	◇ Start DSA Phase - Locker Room																																						
DSA Submittal / Review Phase - Locker Room	07JUL08A	01OCT08A	100	0	■ DSA Submittal / Review Phase - Locker Room																																						
Constructability Review - Science Bldg.	01AUG08A	15AUG08A	100	0	■ Constructability Review - Science Bldg.																																						
Constructability Review - Locker Room	01AUG08A	15AUG08A	100	0	■ Constructability Review - Locker Room																																						
DSA Back Check / Approval - Science Bldg.	02OCT08A	28OCT08A	100	0	■ DSA Back Check / Approval - Science Bldg.																																						
DSA Back Check / Approval - Locker Room	02OCT08A	24OCT08A	100	0	■ DSA Back Check / Approval - Locker Room																																						
DSA Review Complete - Locker Room		24OCT08A	100	0	◇ DSA Review Complete - Locker Room																																						
DSA Review Complete - Science Bldg.		28OCT08A	100	0	◇ DSA Review Complete - Science Bldg.																																						
Bid / Award Phase																																											
Start Bid Award Phase - Science Bldg.	31OCT08A		100	0	◆ Start Bid Award Phase - Science Bldg.																																						
Prepare Bid Package - Science Bldg.	31OCT08A	31OCT08A	100	0	Prepare Bid Package - Science Bldg.																																						
Start Bid Award Phase - Locker Room	31OCT08A		100	0	◆ Start Bid Award Phase - Locker Room																																						
Prepare Bid Package - Locker Room	31OCT08A	31OCT08A	100	0	Prepare Bid Package - Locker Room																																						
1st Advertisement - Science Bldg.	03NOV08A	07NOV08A	100	0	■ 1st Advertisement - Science Bldg.																																						
1st Advertisement - Locker Room	03NOV08A	07NOV08A	100	0	■ 1st Advertisement - Locker Room																																						
Job Walk - Science Bldg.	11NOV08A	11NOV08A	100	0	Job Walk - Science Bldg.																																						
Job Walk - Locker Room	11NOV08A	11NOV08A	100	0	Job Walk - Locker Room																																						
2nd Advertisement - Science Bldg.	12NOV08A	18NOV08A	100	0	2nd Advertisement - Science Bldg.																																						
2nd Advertisement - Locker Room	12NOV08A	18NOV08A	100	0	2nd Advertisement - Locker Room																																						
Job Walk - Science Bldg.	19NOV08A	19NOV08A	100	0	Job Walk - Science Bldg.																																						
Job Walk - Locker Room	19NOV08A	19NOV08A	100	0	Job Walk - Locker Room																																						
Bid Opening - Science Bldg.		10DEC08A	100	0	◆ Bid Opening - Science Bldg.																																						

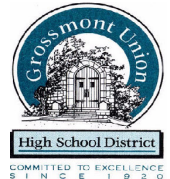
Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008 2009 2010 2011 2012 2013																							
					2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Protest Period / NOI Letter - Science Bldg.	11DEC08A	17DEC08A	100	0																						Protest Period / NOI Letter - Science Bldg.		
Bid Opening - Locker Room		10DEC08A	100	0																						Bid Opening - Locker Room		
Protest Period / NOI Letter - Locker Room	11DEC08A	17DEC08A	100	0																						Protest Period / NOI Letter - Locker Room		
Award Contract - Science Bldg.	19DEC08A	19DEC08A	100	0																						Award Contract - Science Bldg.		
Award Contract - Locker Room	19DEC08A	19DEC08A	100	0																						Award Contract - Locker Room		
Bid Phase Complete - Science Bldg.		19DEC08A	100	0																						Bid Phase Complete - Science Bldg.		
Bid Phase Complete - Locker Room		19DEC08A	100	0																						Bid Phase Complete - Locker Room		
Construction Phase																												
Start Construction	16JAN09A		100	0																						Start Construction		
Construction Phase (Boy's & Girls Locker Room)	16JAN09A	17AUG09	90	0																						Construction Phase (Boy's & Girls Locker Room)		
GMHS 3A Construction Hammock	16JAN09A	30APR10	10	13,958,099																						GMHS 3A Construction Hammock		
Construction Phase (Science Bldg)	08JUN09A	30APR10	10	0																						Construction Phase (Science Bldg)		
Substantial Completion Milestone		30APR10	0	0																						Substantial Completion Milestone		
Close-Out Phase																												
Start Close Out Phase	03MAY10		0	0																						Start Close Out Phase		
Punch List Items	03MAY10	21MAY10	0	0																						Punch List Items		
File NOC w/ County	03MAY10	21MAY10	0	0																						File NOC w/ County		
Punchlist Sign Off	24MAY10	25MAY10	0	0																						Punchlist Sign Off		
3BR - Modernization																												
Pre-Design / Programming Phase																												
Pre-Design Phase	19DEC08A	30SEP09	2	0																						Pre-Design Phase		
Design Phase																												
Start Design Phase	01OCT09		0	0																						Start Design Phase		
Schematic Design Phase	01OCT09	28OCT09	0	0																						Schematic Design Phase		
Design Development Phase	29OCT09	25NOV09	0	0																						Design Development Phase		
Construction Document Phase	06JAN10	03FEB10	0	0																						Construction Document Phase		
Design Ready for DSA Submission		03FEB10	0	0																						Design Ready for DSA Submission		
DSA Phase																												
Start DSA Phase	04FEB10		0	0																						Start DSA Phase		

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

HELIX HS

1A - Infrastructure

Construction Phase				
Construction Phase	01AUG05A	31AUG06A	100	0
HH1A Construction Hamock	01AUG05A	31AUG06A	100	7,401,277

2B - Modernization

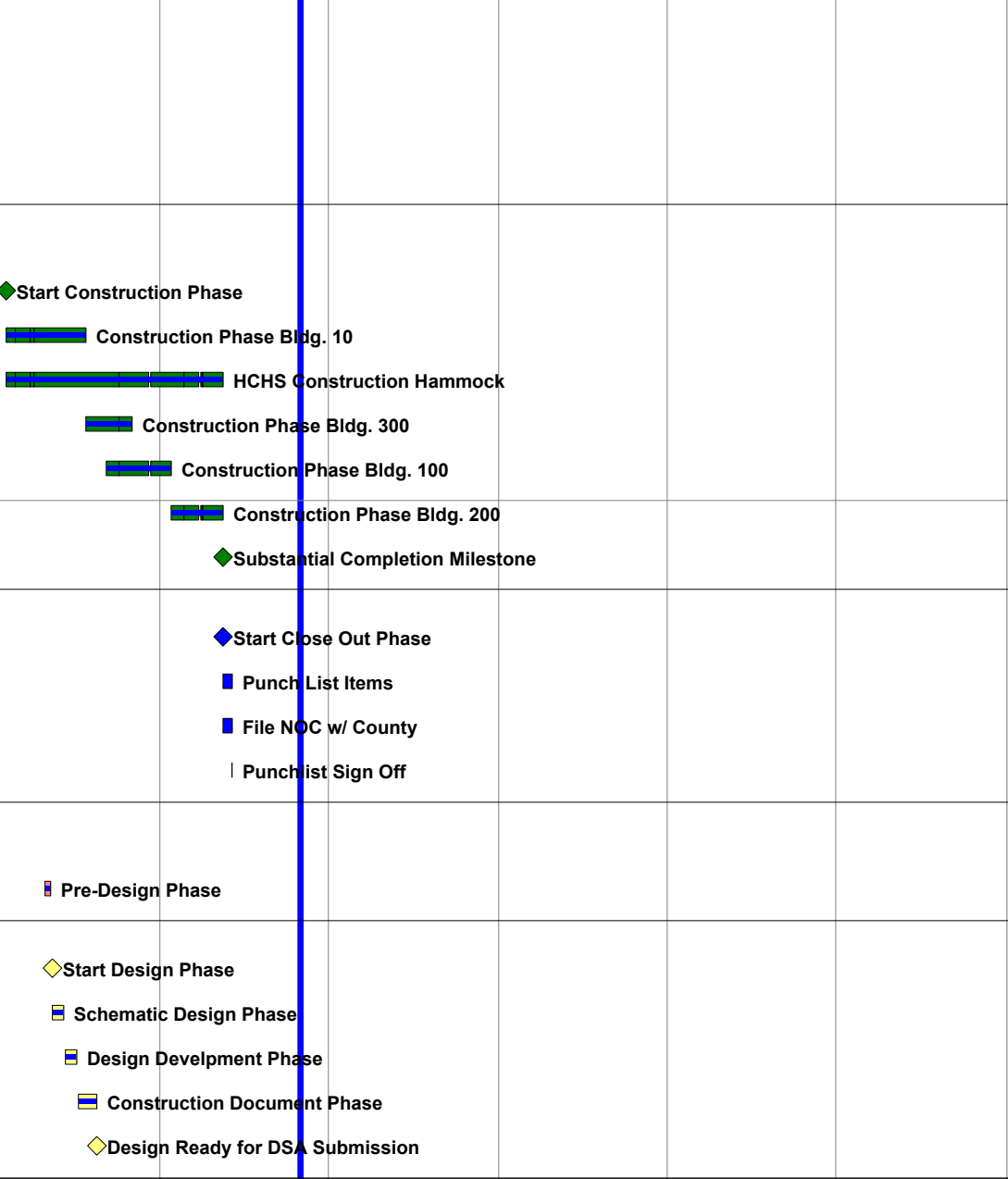
Construction Phase				
Start Construction Phase	05NOV07A		100	0
Construction Phase Bldg. 10	05NOV07A	24APR08A	100	0
HCHS Construction Hammock	05NOV07A	12FEB09A	100	11,432,521
Construction Phase Bldg. 300	25APR08A	01AUG08A	100	0
Construction Phase Bldg. 100	08JUN08A	24OCT08A	100	0
Construction Phase Bldg. 200	25OCT08A	12FEB09A	100	0
Substantial Completion Milestone		12FEB09A	100	0

Close-Out Phase				
Start Close Out Phase	13FEB09A		100	0
Punch List Items	13FEB09A	03MAR09A	100	0
File NOC w/ County	13FEB09A	03MAR09A	100	0
Punchlist Sign Off	04MAR09A	05MAR09A	100	0

3A - New Construction

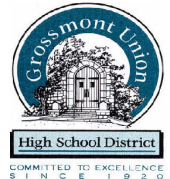
Pre-Design / Programming Phase				
Pre-Design Phase	28JAN08A	08FEB08A	100	0

Design Phase				
Start Design Phase	11FEB08A		100	0
Schematic Design Phase	11FEB08A	07MAR08A	100	0
Design Development Phase	10MAR08A	04APR08A	100	0
Construction Document Phase	07APR08A	16MAY08A	100	0
Design Ready for DSA Submission		16MAY08A	100	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	Gantt Chart																							
					2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
3BR - Modernization																												
Pre-Design / Programming Phase																												
Pre-Design Phase	31JUL09*	27AUG09	0	0	■ Pre-Design Phase																							
Design Phase																												
Start Design Phase	28AUG09		0	0	◆ Start Design Phase																							
Schematic Design Phase	28AUG09	24SEP09	0	0	■ Schematic Design Phase																							
Design Development Phase	25SEP09	22OCT09	0	0	■ Design Development Phase																							
Construction Document Phase	23OCT09	03DEC09	0	0	■ Construction Document Phase																							
Design Ready for DSA Submission		03DEC09	0	0	◆ Design Ready for DSA Submission																							
DSA Phase																												
Start DSA Phase	04DEC09		0	0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	04DEC09	03JUN10	0	0	■ DSA Submittal / Review Phase																							
Constructability Review	04JUN10	17JUN10	0	0	▮ Constructability Review																							
DSA Back Check / Approval	04JUN10	26AUG10	0	0	■ DSA Back Check / Approval																							
DSA Review Complete		26AUG10	0	0	◆ DSA Review Complete																							
Bid / Award Phase																												
Start Bid / Award Phase	03SEP10		0	0	◆ Start Bid / Award Phase																							
Prepare Bid Package	03SEP10	16SEP10	0	0	■ Prepare Bid Package																							
1st Advertisement	17SEP10	23SEP10	0	0	■ 1st Advertisement																							
Job Walk	24SEP10	24SEP10	0	0	Job Walk																							
2nd Advertisement	27SEP10	01OCT10	0	0	■ 2nd Advertisement																							
Job Walk	06OCT10	06OCT10	0	0	Job Walk																							
Bid Opening		06OCT10	0	0	◆ Bid Opening																							
Protest Period / NOI Letter	07OCT10	13OCT10	0	0	■ Protest Period / NOI Letter																							
Award Contract	15OCT10	28OCT10	0	0	■ Award Contract																							
Bid Phase Complete		05NOV10	0	0	◆ Bid Phase Complete																							
Construction Phase																												
Start Construction Phase	19NOV10		0	0	◆ Start Construction Phase																							
Construction Phase	19NOV10	19NOV11	0	0	■ Construction Phase																							

Project Phase

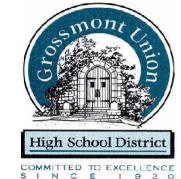
- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT







PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013							
					Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
HCHS 3B Construction Hammock	19NOV10	19NOV11	0	9,655,943	HCHS 3B Construction Hammock																																			
Substantial Completion Milestone		20OCT11	0	0	Substantial Completion Milestone																																			
Close-Out Phase																																								
Start Close Out Phase	21NOV11		0	0	Start Close Out Phase																																			
Punch List Items	21NOV11	30DEC11	0	0	Punch List Items																																			
File NOC w/ County / DSA 90 Day Letter	21NOV11	30DEC11	0	0	File NOC w/ County / DSA 90 Day Letter																																			
Final Walk Through	02JAN12	06JAN12	0	0	Final Walk Through																																			
DSA Final Close Out		06JAN12	0	0	DSA Final Close Out																																			
EL CAJON VALLEY HS																																								
1A - Infrastructure																																								
Construction Phase																																								
Construction Phase	01AUG05A	31AUG06A	100	0																																				
Construction Phase Hammock	01AUG05A	31AUG06A	100	10,458,551																																				
2B - Modernization																																								
Construction Phase																																								
Start Construction Phase	03JUL07A		100	0																																				
Construction Phase Bldg. 500	03JUL07A	07JAN08A	100	0	Construction Phase Bldg. 500																																			
ECVHS Construction Hammock	03JUL07A	12SEP08A	100	11,250,108	ECVHS Construction Hammock																																			
Construction Phase Bldg. 100	08JAN08A	25APR08A	100	0	Construction Phase Bldg. 100																																			
Construction Phase Bldg. 200	26APR08A	04SEP08A	100	0	Construction Phase Bldg. 200																																			
Construction - Site Work	18JUL08A	12SEP08A	100	0	Construction - Site Work																																			
Substantial Completion Milestone		12SEP08A	100	0	Substantial Completion Milestone																																			
Close-Out Phase																																								
Start Close Out Phase	15SEP08A		100	0	Start Close Out Phase																																			
Punch List Items	15SEP08A	13OCT08A	100	0	Punch List Items																																			
File NOC w/ County	15SEP08A	30JAN09A	100	0	File NOC w/ County																																			
Punchlist Sign Off	14OCT08A	20OCT08A	100	0	Punchlist Sign Off																																			

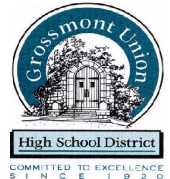
 Pre-Design / Programming Phase
 Design Phase
 DSA Phase
 Bid / Award Phase
 Construction Phase
 Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008 2009 2010 2011 2012 2013																							
					2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
3A - New Construction																												
Pre-Design / Programming Phase																												
Pre-Design / Programming	01NOV07A	03DEC07A	100	0	■ Pre-Design / Programming																							
Design Phase																												
Start Design Phase	05DEC07A		100	0	◆ Start Design Phase																							
Schematic Design Phase	05DEC07A	21DEC07A	100	0	■ Schematic Design Phase																							
Design Development Phase	28DEC07A	04FEB08A	100	0	■ Design Development Phase																							
Construction Document Phase	08FEB08A	01APR08A	100	0	■ Construction Document Phase																							
Design Ready for DSA Submission		01APR08A	100	0	◆ Design Ready for DSA Submission																							
DSA Phase																												
Start DSA Phase	04APR08A		100	0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	04APR08A	28AUG08A	100	0	■ DSA Submittal / Review Phase																							
Constructability Review	02MAY08A	15MAY08A	100	0	■ Constructability Review																							
DSA Back Check / Approval	18AUG08A	29AUG08A	100	0	■ DSA Back Check / Approval																							
DSA Review Complete		29AUG08A	100	0	◆ DSA Review Complete																							
Bid / Award Phase																												
Start Bid / Award Phase	05SEP08A		100	0	◆ Start Bid / Award Phase																							
Prepare Bid Package	05SEP08A	05SEP08A	100	0	Prepare Bid Package																							
1st Advertisement	05SEP08A	11SEP08A	100	0	1st Advertisement																							
2nd Advertisement	12SEP08A	18SEP08A	100	0	2nd Advertisement																							
Job Walk	16SEP08A	16SEP08A	100	0	Job Walk																							
Job Walk	18SEP08A	18SEP08A	100	0	Job Walk																							
Protest Period / NOI Letter	22OCT08A	28OCT08A	100	0	Protest Period / NOI Letter																							
Bid Opening		23OCT08A	100	0	◆ Bid Opening																							
Award Contract	29OCT08A	13NOV08A	100	0	■ Award Contract																							
Bid Phase Complete		14NOV08A	100	0	◆ Bid Phase Complete																							
Construction Phase																												
Start Construction Phase	17NOV08A		100	0	◆ Start Construction Phase																							
Construction Phase	17NOV08A	02DEC09	67	0	■ Construction Phase																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
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Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013							
					Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
ECVHS 3A Construction Hammock	17NOV08A	02DEC09	67	6,771,857	ECVHS 3A Construction Hammock																																			
Substantial Completion Milestone		02DEC09	0	0	◆ Substantial Completion Milestone																																			
Close-Out Phase																																								
Start Close Out Phase	03DEC09		0	0	◆ Start Close Out Phase																																			
Punch List Items	03DEC09	23DEC09	0	0	■ Punch List Items																																			
File NOC w/ County	10DEC09	23DEC09	0	0	■ File NOC w/ County																																			
Punchlist Sign Off	24DEC09	30DEC09	0	0	■ Punchlist Sign Off																																			
3BR - Modernization																																								
Pre-Design / Programming Phase																																								
Pre-Design / Programming	28AUG08A	30SEP09	33	0	■ Pre-Design / Programming																																			
Design Phase																																								
Start Design Phase	01OCT09		0	0	◇ Start Design Phase																																			
Schematic Design Phase	01OCT09	04NOV09	0	0	■ Schematic Design Phase																																			
Design Development Phase	05NOV09	09DEC09	0	0	■ Design Development Phase																																			
Construction Document Phase	10DEC09	19JAN10	0	0	■ Construction Document Phase																																			
Design Ready for DSA Submission		19JAN10	0	0	◇ Design Ready for DSA Submission																																			
DSA Phase																																								
Start DSA Phase	22JAN10		0	0	◇ Start DSA Phase																																			
DSA Submittal / Review Phase	22JAN10	22JUL10	0	0	■ DSA Submittal / Review Phase																																			
Constructability Review	23JUL10	05AUG10	0	0	■ Constructability Review																																			
DSA Back Check / Approval	23JUL10	14OCT10	0	0	■ DSA Back Check / Approval																																			
DSA Review Complete		14OCT10	0	0	◇ DSA Review Complete																																			
Bid / Award Phase																																								
Start Bid / Award Phase	15OCT10		0	0	◇ Start Bid / Award Phase																																			
Prepare Bid Package	15OCT10	28OCT10	0	0	■ Prepare Bid Package																																			
1st Advertisement	29OCT10	04NOV10	0	0	■ 1st Advertisement																																			
Job Walk	05NOV10	05NOV10	0	0	■ Job Walk																																			
2nd Advertisement	08NOV10	12NOV10	0	0	■ 2nd Advertisement																																			
Job Walk	15NOV10	15NOV10	0	0	■ Job Walk																																			

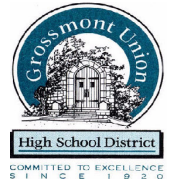
Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013			
					Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
Bid Opening		15NOV10	0	0																	◆ Bid Opening															
Protest Period / NOI Letter	16NOV10	22NOV10	0	0																	Protest Period / NOI Letter															
Award Contract	23NOV10	06DEC10	0	0																	Award Contract															
Bid Phase Complete		06DEC10	0	0																	◆ Bid Phase Complete															
Construction Phase																																				
Start Construction Phase	10DEC10		0	0																	◆ Start Construction Phase															
Construction Phase	10DEC10	10DEC11	0	0																	█ Construction Phase															
ECVHS 3BR Construction Hammock	10DEC10	10DEC11	0	9,463,219																	ECVHS 3BR Construction Hammock █															
Substantial Completion Milestone		10NOV11	0	0																	◆ Substantial Completion Milestone															
Close-Out Phase																																				
Start Close Out Phase	12DEC11		0	0																	◆ Start Close Out Phase															
Punch List Items	12DEC11	06JAN12	0	0																	■ Punch List Items															
File NOC w/ County / DSA 90 Day Letter	19DEC11	30DEC11	0	0																	File NOC w/ County / DSA 90 Day Letter ■															
Final Walk Through	02JAN12	06JAN12	0	0																	Final Walk Through															
DSA Final Close Out		06JAN12	0	0																	◆ DSA Final Close Out															
MOUNT MIGUEL HS																																				
2A - Infrastructure																																				
Pre-Design / Programming Phase																																				
Pre-Design / Programming	21MAY07A	14JUN07A	100	0																																
Design Phase																																				
Start Design Phase	13AUG07A		100	0																																
Schematic Design Phase	13AUG07A	09OCT07A	100	0																	Schematic Design Phase															
Design Development Phase	10OCT07A	04DEC07A	100	0																	█ Design Development Phase															
Construction Document Phase	05DEC07A	30JAN08A	100	0																	█ Construction Document Phase															
Design Ready for DSA Submission		30JAN08A	100	0																	◆ Design Ready for DSA Submission															
DSA Phase																																				
Start DSA Phase	04FEB08A		100	0																	◆ Start DSA Phase															
DSA Submittal / Review Phase	04FEB08A	25MAR08A	100	0																	█ DSA Submittal / Review Phase															
Constructability Review	12MAR08A	14MAR08A	100	0																	Constructability Review															

Project Phase
Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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




Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013							
					Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
DSA Back Check / Approval	28MAR08A	14APR08A	100	0	■ DSA Back Check / Approval																																			
DSA Review Complete		14APR08A	100	0	◆ DSA Review Complete																																			
Bid / Award Phase																																								
Start Bid / Award Phase	15APR08A		100	0	◆ Start Bid / Award Phase																																			
Prepare Bid Package	15APR08A	15APR08A	100	0	Prepare Bid Package																																			
1st Advertisement	18APR08A	24APR08A	100	0	1st Advertisement																																			
Job Walk	01MAY08A	01MAY08A	100	0	Job Walk																																			
2nd Advertisement	01MAY08A	07MAY08A	100	0	■ 2nd Advertisement																																			
Bid Opening		14MAY08A	100	0	◆ Bid Opening																																			
Protest Period / NOI Letter	15MAY08A	21MAY08A	100	0	■ Protest Period / NOI Letter																																			
Award Contract	28MAY08A	28MAY08A	100	0	Award Contract																																			
Bid Phase Complete		28MAY08A	100	0	◆ Bid Phase Complete																																			
Construction Phase																																								
Start Construction Phase	07JUN08A		100	0	◆ Start Construction Phase																																			
Construction Phase	07JUN08A	30AUG08A	100	0	■ Construction Phase																																			
MMHS 2A Construction Phase Hammock	07JUN08A	30AUG08A	100	8,457,528	■ MMHS 2A Construction Phase Hammock																																			
Substantial Completion Milestone		30AUG08A	100	0	◆ Substantial Completion Milestone																																			
Close-Out Phase																																								
Start Close Out Phase	18AUG08A		100	0	◆ Start Close Out Phase																																			
Punch List Items	18AUG08A	16SEP08A	100	0	■ Punch List Items																																			
File NOC w/ County	01SEP08A	12SEP08A	100	0	■ File NOC w/ County																																			
Punchlist Sign Off	15SEP08A	16SEP08A	100	0	Punchlist Sign Off																																			
2B - Modernization																																								
Design Phase																																								
Start Design Phase	01FEB08A		100	0	◆ Start Design Phase																																			
Schematic Design Phase	01FEB08A	28FEB08A	100	0	■ Schematic Design Phase																																			
Design Development Phase	29FEB08A	27MAR08A	100	0	■ Design Development Phase																																			
Construction Document Phase	28MAR08A	30APR08A	100	0	■ Construction Document Phase																																			

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

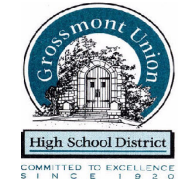
GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009**

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013																			
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
Design Ready for DSA Submission		30APR08A	100	0	◇ Design Ready for DSA Submission																																															
DSA Phase																																																				
Start DSA Phase	02JUN08A		100	0	◇ Start DSA Phase																																															
DSA Submittal / Review Phase	02JUN08A	18AUG08A	100	0	■ DSA Submittal / Review Phase																																															
Constructability Review	20AUG08A	15SEP08A	100	0	■ Constructability Review																																															
DSA Back Check / Approval	20AUG08A	14NOV08A	100	0	■ DSA Back Check / Approval																																															
DSA Review Complete		14NOV08A	100	0	◇ DSA Review Complete																																															
Bid / Award Phase																																																				
Start Bid / Award Phase	17DEC08A		100	0	◇ Start Bid / Award Phase																																															
Prepare Bid Package	17DEC08A	19DEC08A	100	0	Prepare Bid Package																																															
1st Advertisement	22DEC08A	26DEC08A	100	0	1st Advertisement																																															
2nd Advertisement	05JAN09A	09JAN09A	100	0	2nd Advertisement																																															
Job Walk	06JAN09A	06JAN09A	100	0	Job Walk																																															
Job Walk	08JAN09A	08JAN09A	100	0	Job Walk																																															
Bid Opening		27JAN09A	100	0	◇ Bid Opening																																															
Protest Period / NOI Letter	28JAN09A	03FEB09A	100	0	Protest Period / NOI Letter																																															
Award Contract	13FEB09A	13FEB09A	100	0	Award Contract																																															
Bid Phase Complete		13FEB09A	100	0	◇ Bid Phase Complete																																															
Construction Phase																																																				
Start Construction Phase (NTP)	17FEB09A		100	0	◇ Start Construction Phase (NTP)																																															
Construction Phase	17FEB09A	30APR10	49	0	■ Construction Phase																																															
MMHS 2B Construction Hammock	17FEB09A	30APR10	49	13,047,729	■ MMHS 2B Construction Hammock																																															
Substantial Completion Milestone		30APR10	0	0	◇ Substantial Completion Milestone																																															
Close-Out Phase																																																				
Start Close Out Phase	03MAY10		0	0	◇ Start Close Out Phase																																															
Punch List Items	03MAY10	11JUN10	0	0	■ Punch List Items																																															
File NOC w/ County / DSA 90 Day Letter	03MAY10	11JUN10	0	0	■ File NOC w/ County / DSA 90 Day Letter																																															
Final Walk Through	14JUN10	18JUN10	0	0	Final Walk Through																																															

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

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MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013							
					Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
DSA Final Close Out		18JUN10	0	0	◆ DSA Final Close Out																																			
3BR - Modernization																																								
Pre-Design / Programming Phase																																								
Pre-Design Phase	31JUL09*	27AUG09	0	0	■ Pre-Design Phase																																			
Design Phase																																								
Start Design Phase	31AUG09		0	0	◆ Start Design Phase																																			
Schematic Design Phase	31AUG09	25SEP09	0	0	■ Schematic Design Phase																																			
Design Development Phase	28SEP09	23OCT09	0	0	■ Design Development Phase																																			
Construction Document Phase	26OCT09	20NOV09	0	0	■ Construction Document Phase																																			
Design Ready for DSA Submission		20NOV09	0	0	◆ Design Ready for DSA Submission																																			
DSA Phase																																								
Start DSA Phase	23NOV09		0	0	◆ Start DSA Phase																																			
DSA Submittal / Review Phase	23NOV09	21MAY10	0	0	■ DSA Submittal / Review Phase																																			
Constructability Review	25MAY10	07JUN10	0	0	■ Constructability Review																																			
DSA Back Check / Approval	25MAY10	16AUG10	0	0	■ DSA Back Check / Approval																																			
DSA Review Complete		16AUG10	0	0	◆ DSA Review Complete																																			
Bid / Award Phase																																								
Start Bid / Award Phase	17AUG10		0	0	◆ Start Bid / Award Phase																																			
Prepare Bid Package	17AUG10	13SEP10	0	0	■ Prepare Bid Package																																			
1st Advertisement	15SEP10	21SEP10	0	0	1st Advertisement																																			
Job Walk	27SEP10	27SEP10	0	0	Job Walk																																			
2nd Advertisement	28SEP10	04OCT10	0	0	2nd Advertisement																																			
Job Walk	08OCT10	08OCT10	0	0	Job Walk																																			
Bid Opening		02NOV10	0	0	◆ Bid Opening																																			
Protest Period / NOI Letter	03NOV10	09NOV10	0	0	Protest Period / NOI Letter																																			
Award Contract	15NOV10	26NOV10	0	0	Award Contract																																			
Bid Phase Complete		26NOV10	0	0	◆ Bid Phase Complete																																			
Construction Phase																																								
Start Construction Phase (NTP)	27NOV10		0	0	◆ Start Construction Phase (NTP)																																			

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013							
					2008				2009				2010				2011				2012				2013															
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3								
Construction Phase	27NOV10	27NOV11	0	0																									Construction Phase											
MMHS 3BR Construction Hammock	27NOV10	27NOV11	0	5,356,387																									MMHS 3BR Construction Hammock											
Substantial Completion Milestone		28OCT11	0	0																									◆ Substantial Completion Milestone											
Close-Out Phase																																								
Start Close Out Phase	28NOV11		0	0																									◆ Start Close Out Phase											
Punch List Items	28NOV11	06JAN12	0	0																									■ Punch List Items											
File NOC w/ County / DSA 90 Day Letter	28NOV11	06JAN12	0	0																									File NOC w/ County / DSA 90 Day Letter ■											
Final Walk Through	09JAN12	13JAN12	0	0																									Final Walk Through											
DSA Final Close Out		13JAN12	0	0																									◆ DSA Final Close Out											

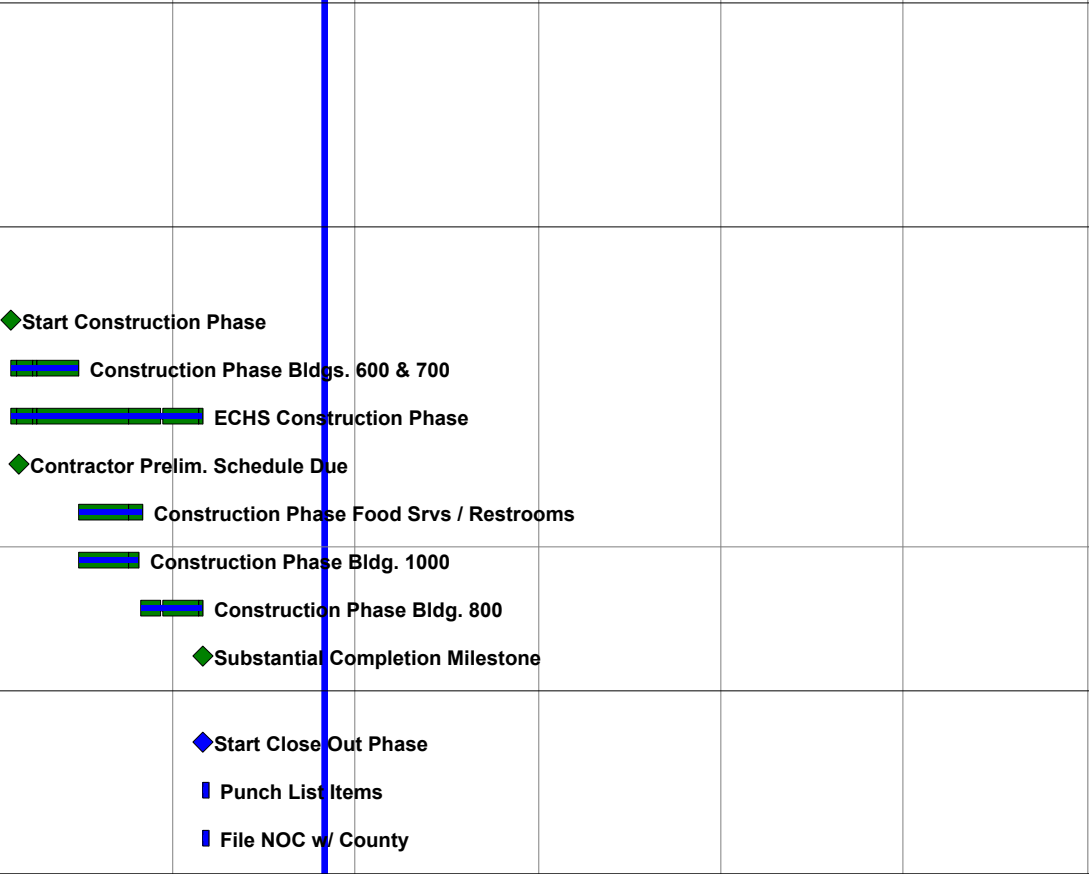
EL CAPITAN HS

1A - Infrastructure

Construction Phase				
Construction Phase	01AUG05A	31AUG06A	100	0
EC1A Construction Hammock	01AUG05A	31AUG06A	100	10,103,830

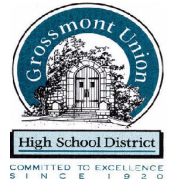
2B - Modernization

Construction Phase				
Start Construction Phase	13NOV07A		100	0
Construction Phase Bldgs. 600 & 700	13NOV07A	24MAR08A	100	0
ECHS Construction Phase	13NOV07A	29NOV08A	100	8,608,772
Contractor Prelim. Schedule Due	28NOV07A		100	0
Construction Phase Food Svcs / Restrooms	28MAR08A	30JUL08A	100	0
Construction Phase Bldg. 1000	28MAR08A	24JUL08A	100	0
Construction Phase Bldg. 800	28JUL08A	29NOV08A	100	0
Substantial Completion Milestone		29NOV08A	100	0
Close-Out Phase				
Start Close Out Phase	30NOV08A		100	0
Punch List Items	30NOV08A	09DEC08A	100	0
File NOC w/ County	30NOV08A	09DEC08A	100	0









Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
Punchlist Sign Off	10DEC08A	11DEC08A	100	0	Punchlist Sign Off																																						
3A - New Construction																																											
Design Phase																																											
Start Design Phase	28JAN08A		100	0	◆ Start Design Phase																																						
Schematic Design Phase	28JAN08A	22FEB08A	100	0	■ Schematic Design Phase																																						
Design Development Phase	25FEB08A	21MAR08A	100	0	■ Design Development Phase																																						
Construction Document Phase	24MAR08A	02MAY08A	100	0	■ Construction Document Phase																																						
Design Ready for DSA Submission		02MAY08A	100	0	◆ Design Ready for DSA Submission																																						
DSA Phase																																											
Start DSA Phase	16JUN08A		100	0	◇ Start DSA Phase																																						
DSA Submittal / Review Phase	16JUN08A	01OCT08A	100	0	▬ DSA Submittal / Review Phase																																						
Constructability Review	02SEP08A	15SEP08A	100	0	■ Constructability Review																																						
DSA Back Check / Approval	02OCT08A	24OCT08A	100	0	■ DSA Back Check / Approval																																						
DSA Review Complete		24OCT08A	100	0	◇ DSA Review Complete																																						
Bid / Award Phase																																											
Start Bid / Award Phase	25NOV08A		100	0	◆ Start Bid / Award Phase																																						
Prepare Bid Package	25NOV08A	25NOV08A	100	0	Prepare Bid Package																																						
1st Advertisement	01DEC08A	05DEC08A	100	0	■ 1st Advertisement																																						
2nd Advertisement	08DEC08A	12DEC08A	100	0	■ 2nd Advertisement																																						
Job Walk	10DEC08A	10DEC08A	100	0	Job Walk																																						
Job Walk	17DEC08A	17DEC08A	100	0	Job Walk																																						
Bid Opening		26JAN09A	100	0	◆ Bid Opening																																						
Protest Period / NOI Letter	27JAN09A	02FEB09A	100	0	Protest Period / NOI Letter																																						
Award Contract	13FEB09A	13FEB09A	100	0	Award Contract																																						
Bid Phase Complete		13FEB09A	100	0	◆ Bid Phase Complete																																						
Construction Phase																																											
Start Construction Phase	17FEB09A		100	0	◆ Start Construction Phase																																						
Construction Phase	17FEB09A	12JAN10	42	0	▬ Construction Phase																																						

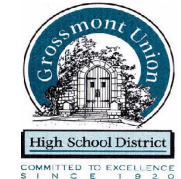
Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009







Activity Description	Early Start	Early Finish	% Comp	Current Budget	Gantt Chart																							
					2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
ECHS 3A Construction Hammock	17FEB09A	12JAN10	42	7,332,403	ECHS 3A Construction Hammock																							
Substantial Completion Milestone		12JAN10	0	0	◆ Substantial Completion Milestone																							
Close-Out Phase																												
Start Close Out Phase	13JAN10		0	0	◆ Start Close Out Phase																							
Punch List Items	13JAN10	24MAR10	0	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	25MAR10	05MAY10	0	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	06MAY10	12MAY10	0	0	Final Walk Through																							
DSA Final Close Out		12MAY10	0	0	◆ DSA Final Close Out																							
3BR - Modernization																												
Design Phase																												
Start Design Phase	31JUL09*		0	0	◆ Start Design Phase																							
Schematic Design Phase	31JUL09	27AUG09	0	0	■ Schematic Design Phase																							
Design Development Phase	28AUG09	24SEP09	0	0	■ Design Development Phase																							
Construction Document Phase	25SEP09	22OCT09	0	0	■ Construction Document Phase																							
Design Ready for DSA Submission		22OCT09	0	0	◆ Design Ready for DSA Submission																							
DSA Phase																												
Start DSA Phase	20NOV09		0	0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	20NOV09	20MAY10	0	0	■ DSA Submittal / Review Phase																							
Constructability Review	21MAY10	03JUN10	0	0	■ Constructability Review																							
DSA Back Check / Approval	21MAY10	12AUG10	0	0	■ DSA Back Check / Approval																							
DSA Review Complete		12AUG10	0	0	◆ DSA Review Complete																							
Bid / Award Phase																												
Start Bid / Award Phase	13AUG10		0	0	◆ Start Bid / Award Phase																							
Prepare Bid Package	13AUG10	26AUG10	0	0	■ Prepare Bid Package																							
1st Advertisement	27AUG10	02SEP10	0	0	■ 1st Advertisement																							
Job Walk	08SEP10	08SEP10	0	0	Job Walk																							
2nd Advertisement	09SEP10	15SEP10	0	0	■ 2nd Advertisement																							
Job Walk	21SEP10	21SEP10	0	0	Job Walk																							

Project Phase	
Pre-Design / Programming Phase	(Pink)
Design Phase	(Yellow)
DSA Phase	(Grey)
Bid / Award Phase	(Orange)
Construction Phase	(Green)
Close-Out Phase	(Blue)

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013							
					Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
Construction Phase Building 10	19MAY08A	25JUL08A	100	0	Construction Phase Building 10																																			
Construction Phase - Site Work	05JUN08A	30AUG08A	100	0	Construction Phase - Site Work																																			
Substantial Completion Milestone		30AUG08A	100	0	Substantial Completion Milestone																																			
Close-Out Phase																																								
Start Close Out Phase	01SEP08A		100	0	Start Close Out Phase																																			
Punch List Items	01SEP08A	22SEP08A	100	0	Punch List Items																																			
File NOC w/ County	01SEP08A	24SEP08A	100	0	File NOC w/ County																																			
Punchlist Sign Off	25SEP08A	29SEP08A	100	0	Punchlist Sign Off																																			
3A - New Construction																																								
Pre-Design / Programming Phase																																								
Pre-Design / Programming	01OCT07A	03DEC07A	100	0	Pre-Design / Programming																																			
Design Phase																																								
Start Design Phase	05DEC07A		100	0	Start Design Phase																																			
Schematic Design Phase	05DEC07A	21DEC07A	100	0	Schematic Design Phase																																			
Design Development Phase	24DEC07A	04FEB08A	100	0	Design Development Phase																																			
Construction Document Phase	08FEB08A	01APR08A	100	0	Construction Document Phase																																			
Design Ready for DSA Submission		01APR08A	100	0	Design Ready for DSA Submission																																			
DSA Phase																																								
Start DSA Phase	04APR08A		100	0	Start DSA Phase																																			
DSA Submittal / Review Phase	04APR08A	29AUG08A	100	0	DSA Submittal / Review Phase																																			
Constructability Review	02JUN08A	24JUN08A	100	0	Constructability Review																																			
DSA Review Complete Increment I		06JUN08A	100	0	DSA Review Complete Increment I																																			
DSA Review Complete Increment II		29AUG08A	100	0	DSA Review Complete Increment II																																			
DSA Back Check / Approval		29AUG08A	100	0	DSA Back Check / Approval																																			
Bid / Award Phase																																								
Bid Opening Increment I		26JUN08A	100	0	Bid Opening Increment I																																			
Award Contract Increment I		10JUL08A	100	0	Award Contract Increment I																																			
Bid Phase Complete Increment I	11JUL08A	11JUL08A	100	0	Bid Phase Complete Increment I																																			
Start Bid / Award Phase	08SEP08A		100	0	Start Bid / Award Phase																																			

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

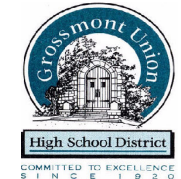
**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009**



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008 2009 2010 2011 2012 2013																							
					2008					2009				2010				2011				2012				2013		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
3BR - Modernization																												
Pre-Design / Programming Phase																												
Pre-Design / Programming	15DEC08A	29SEP09	0	0																								
Design Phase																												
Start Design Phase	30SEP09		0	0																								
Schematic Design Phase	30SEP09	27OCT09	0	0																								
Design Development Phase	28OCT09	24NOV09	0	0																								
Construction Document Phase	30NOV09	25DEC09	0	0																								
Design Ready for DSA Submission		25DEC09	0	0																								
DSA Phase																												
Start DSA Phase	30DEC09		0	0																								
DSA Submittal / Review Phase	30DEC09	29JUN10	0	0																								
Constructability Review	30JUN10	13JUL10	0	0																								
DSA Back Check / Approval	30JUN10	21SEP10	0	0																								
DSA Review Complete		21SEP10	0	0																								
Bid / Award Phase																												
Start Bid / Award Phase	22SEP10		0	0																								
Prepare Bid Package	22SEP10	05OCT10	0	0																								
1st Advertisement	06OCT10	12OCT10	0	0																								
Job Walk	18OCT10	18OCT10	0	0																								
2nd Advertisement	19OCT10	25OCT10	0	0																								
Job Walk	29OCT10	29OCT10	0	0																								
Bid Opening		01NOV10	0	0																								
Protest Period / NOI Letter	02NOV10	08NOV10	0	0																								
Award Contract	09NOV10	22NOV10	0	0																								
Bid Phase Complete		30NOV10	0	0																								
Construction Phase																												
Start Construction Phase	01DEC10		0	0																								
Construction Phase	01DEC10	01DEC11	0	0																								

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
GHHS 3BR Construction Hammock	01DEC10	01DEC11	0	8,025,921	GHHS 3BR Construction Hammock																																						
Substantial Completion Milestone		01NOV11	0	0	◆ Substantial Completion Milestone																																						
Close-Out Phase																																											
Start Close Out Phase	02DEC11		0	0	◆ Start Close Out Phase																																						
Punch List Items	02DEC11	15DEC11	0	0	■ Punch List Items																																						
File NOC w/ County / DSA 90 Day Letter	16DEC11	22DEC11	0	0	File NOC w/ County / DSA 90 Day Letter																																						
Final Walk Through	23DEC11	29DEC11	0	0	Final Walk Through																																						
DSA Final Close Out		29DEC11	0	0	◆ DSA Final Close Out																																						
MONTE VISTA HS																																											
2A - Infrastructure																																											
Construction Phase																																											
Construction Phase	01AUG05A	31AUG06A	100	0																																							
MV1A Construction Hammock	01AUG05A	31AUG06A	100	10,475,538																																							
2B - Modernization																																											
Construction Phase																																											
Start Construction Phase	15NOV07A		100	0	◆ Start Construction Phase																																						
Construction Phase Bldg. 100	15NOV07A	25APR08A	100	0	■ Construction Phase Bldg. 100																																						
MVHS Construction Hammock	15NOV07A	30JAN09A	100	9,524,232	■ MVHS Construction Hammock																																						
Construction Phase Bldg. 300	27APR08A	20SEP08A	100	0	■ Construction Phase Bldg. 300																																						
Construction Phase Bldg. 200	27SEP08A	30JAN09A	100	0	■ Construction Phase Bldg. 200																																						
Construction Phase Bldg. 400	27SEP08A	30JAN09A	100	0	■ Construction Phase Bldg. 400																																						
Substantial Completion Milestone		30JAN09A	100	0	◆ Substantial Completion Milestone																																						
Close-Out Phase																																											
Start Close Out Phase	02FEB09A		100	0	◆ Start Close Out Phase																																						
Punch List Items	02FEB09A	20FEB09A	100	0	■ Punch List Items																																						
File NOC w/ County	02FEB09A	20FEB09A	100	0	■ File NOC w/ County																																						
Punchlist Sign Off	23FEB09A	06APR09A	100	0	■ Punchlist Sign Off																																						

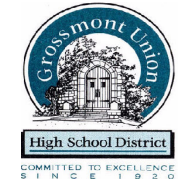
Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	Gantt Chart																							
					2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
3A - New Construction																												
Design Phase																												
Start Design Phase	28JAN08A		100	0	◆ Start Design Phase																							
Schematic Design Phase	28JAN08A	22FEB08A	100	0	■ Schematic Design Phase																							
Design Development Phase	25FEB08A	21MAR08A	100	0	■ Design Development Phase																							
Construction Document Phase	02MAY08A	30MAY08A	100	0	■ Construction Document Phase																							
Design Ready for DSA Submission		30MAY08A	100	0	◆ Design Ready for DSA Submission																							
DSA Phase																												
Start DSA Phase	16JUN08A		100	0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	16JUN08A	01OCT08A	100	0	■ DSA Submittal / Review Phase																							
DSA Back Check / Approval	02OCT08A	24OCT08A	100	0	■ DSA Back Check / Approval																							
DSA Review Complete		24OCT08A	100	0	◆ DSA Review Complete																							
Constructability Review	03NOV08A	17NOV08A	100	0	■ Constructability Review																							
Bid / Award Phase																												
Lease / Lease Back Interviews	29SEP08A		100	0	◆ Lease / Lease Back Interviews																							
Selection of CM Firms	30SEP08A	08OCT08A	100	0	■ Selection of CM Firms																							
Board Approval	16OCT08A	16OCT08A	100	0	Board Approval																							
Pre-Con Activities by CM Firm	27OCT08A	09JAN09A	100	0	■ Pre-Con Activities by CM Firm																							
Bidding & Selection of Subcontractors	01DEC08A	11FEB09A	100	0	■ Bidding & Selection of Subcontractors																							
Execute Final GMP Agreement	12JAN09A	30MAR09A	100	0	■ Execute Final GMP Agreement																							
Board Approval of GMP Agreement		02APR09A	100	0	◆ Board Approval of GMP Agreement																							
Bid Phase Complete		02APR09A	100	0	◆ Bid Phase Complete																							
Construction Phase																												
Start Construction Phase - NTP	16APR09A		100	0	◆ Start Construction Phase - NTP																							
Construction - Relocate Security Resident	16APR09A	12JUN09A	100	0	■ Construction - Relocate Security Resident																							
MVHS 3A Construction Hammock	16APR09A	15APR10	6	7,141,471	■ MVHS 3A Construction Hammock																							
Construction of Science Bldg.	27APR09A	15APR10	30	0	■ Construction of Science Bldg.																							
Construction - Relocate 2 Classrooms	16MAY09A	22JUN09A	100	0	■ Construction - Relocate 2 Classrooms																							

Project Phase	
Pre-Design / Programming Phase	(Pink)
Design Phase	(Yellow)
DSA Phase	(Grey)
Bid / Award Phase	(Orange)
Construction Phase	(Green)
Close-Out Phase	(Blue)

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013							
					Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
Punch List Items	18AUG08A	26SEP08A	100	0	■ Punch List Items																																			
File NOC w/ County	19AUG08A	29SEP08A	100	0	■ File NOC w/ County																																			
Punchlist Sign Off	31OCT08A	03NOV08A	100	0	Punchlist Sign Off																																			
3A - New Construction																																								
Design Phase																																								
Start Design Phase	28JAN08A		100	0	◆ Start Design Phase																																			
Schematic Design Phase	28JAN08A	22FEB08A	100	0	■ Schematic Design Phase																																			
Design Development Phase	25FEB08A	21MAR08A	100	0	■ Design Development Phase																																			
Construction Document Phase	02MAY08A	30MAY08A	100	0	■ Construction Document Phase																																			
Design Ready for DSA Submission		30MAY08A	100	0	◆ Design Ready for DSA Submission																																			
DSA Phase																																								
Start DSA Phase	16JUN08A		100	0	◆ Start DSA Phase																																			
DSA Submittal / Review Phase	16JUN08A	01OCT08A	100	0	■ DSA Submittal / Review Phase																																			
Constructability Review	15SEP08A	24SEP08A	100	0	■ Constructability Review																																			
DSA Back Check / Approval	02OCT08A	24OCT08A	100	0	■ DSA Back Check / Approval																																			
DSA Review Complete		24OCT08A	100	0	◆ DSA Review Complete																																			
Bid / Award Phase																																								
Start Bid / Award Phase	18NOV08A		100	0	◆ Start Bid / Award Phase																																			
Prepare Bid Package	18NOV08A	18NOV08A	100	0	Prepare Bid Package																																			
1st Advertisement	19NOV08A	05DEC08A	100	0	■ 1st Advertisement																																			
2nd Advertisement	24NOV08A	28NOV08A	100	0	2nd Advertisement																																			
Job Walk	25NOV08A	25NOV08A	100	0	Job Walk																																			
Job Walk	03DEC08A	03DEC08A	100	0	Job Walk																																			
Bid Opening		17DEC08A	100	0	◆ Bid Opening																																			
Protest Period / NOI Letter	18DEC08A	24DEC08A	100	0	Protest Period / NOI Letter																																			
Award Contract	16JAN09A	16JAN09A	100	0	Award Contract																																			
Bid Phase Complete		16JAN09A	100	0	◆ Bid Phase Complete																																			

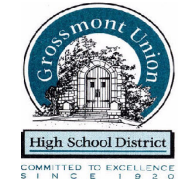
Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
Construction Phase																																											
Start Construction Phase	20JAN09A		100	0	◆ Start Construction Phase																																						
Construction Phase	20JAN09A	23DEC09	20	0	■ Construction Phase																																						
SHA 3A Construction Hammock	20JAN09A	23DEC09	20	7,350,186	■ SHA 3A Construction Hammock																																						
Substantial Completion Milestone		23DEC09	0	0	◆ Substantial Completion Milestone																																						
Close-Out Phase																																											
Start Close Out Phase	24DEC09		0	0	◆ Start Close Out Phase																																						
Punch List Items	24DEC09	05FEB10	0	0	■ Punch List Items																																						
File NOC w/ County / DSA 90 Day Letter	24DEC09	03FEB10	0	0	■ File NOC w/ County / DSA 90 Day Letter																																						
Final Walk Through	04FEB10	10FEB10	0	0	Final Walk Through																																						
DSA Final Close Out		10FEB10	0	0	◆ DSA Final Close Out																																						
3BR - Modernization																																											
Design Phase																																											
Start Design Phase	31JUL09*		0	0	◆ Start Design Phase																																						
Schematic Design Phase	31JUL09	27AUG09	0	0	■ Schematic Design Phase																																						
Design Development Phase	28AUG09	24SEP09	0	0	■ Design Development Phase																																						
Construction Document Phase	05NOV09	02DEC09	0	0	■ Construction Document Phase																																						
Design Ready for DSA Submission		02DEC09	0	0	◆ Design Ready for DSA Submission																																						
DSA Phase																																											
Start DSA Phase	03DEC09		0	0	◆ Start DSA Phase																																						
DSA Submittal / Review Phase	03DEC09	02JUN10	0	0	■ DSA Submittal / Review Phase																																						
Constructability Review	03JUN10	16JUN10	0	0	Constructability Review																																						
DSA Back Check / Approval	03JUN10	25AUG10	0	0	■ DSA Back Check / Approval																																						
DSA Review Complete		25AUG10	0	0	◆ DSA Review Complete																																						
Bid / Award Phase																																											
Start Bid / Award Phase	26AUG10		0	0	◆ Start Bid / Award Phase																																						
Prepare Bid Package	26AUG10	08SEP10	0	0	■ Prepare Bid Package																																						
1st Advertisement	09SEP10	15SEP10	0	0	1st Advertisement																																						
Job Walk	20SEP10	20SEP10	0	0	Job Walk																																						

Project Phase	
Pre-Design / Programming Phase	
Design Phase	
DSA Phase	
Bid / Award Phase	
Construction Phase	
Close-Out Phase	

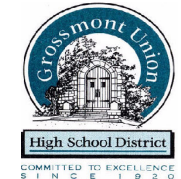
GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	Gantt Chart																							
					2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
DSA Phase																												
Start DSA Phase	16OCT08A		100	0	◇ Start DSA Phase																							
DSA Submittal / Review Phase	16OCT08A	23JAN09A	100	0	▬ DSA Submittal / Review Phase																							
DSA Back Check / Approval	26JAN09A	22APR09A	100	0	▬ DSA Back Check / Approval																							
DSA Review Complete		22APR09A	100	0	◇ DSA Review Complete																							
Bid / Award Phase																												
Selection of LLB Contractor	30SEP08A	08OCT08A	100	0	Selection of LLB Contractor																							
Board Approval of LLB Contractor	16OCT08A	16OCT08A	100	0	Board Approval of LLB Contractor																							
Preconstruction Planning & Prep	17OCT08A	15MAY09A	100	0	▬ Preconstruction Planning & Prep																							
Board Approval of GMP Agreement	13MAR09A	13MAR09A	100	0	Board Approval of GMP Agreement																							
Execute Preliminary GMP Agreement	31MAR09A	31MAR09A	100	0	Execute Preliminary GMP Agreement																							
Bidding & Selection of Sub-Contractors	23APR09A	23APR09A	100	0	Bidding & Selection of Sub-Contractors																							
Execute Final GMP Agreement	15MAY09A	15MAY09A	100	0	Execute Final GMP Agreement																							
Board Approval of Final GMP Agreement	15MAY09A	15MAY09A	100	0	Board Approval of Final GMP Agreement																							
Construction Phase																												
Start Construction Phase - NTP	05JUN09A		100	0	◆ Start Construction Phase - NTP																							
VHHS Construction Hammock	05JUN09A	14AUG09	85	13,506,315	▬ VHHS Construction Hammock																							
Construction Phase	06JUN09A	14AUG09	85	0	▬ Construction Phase																							
Substantial Completion Milestone		14AUG09	0	0	◆ Substantial Completion Milestone																							
Close-Out Phase																												
Start Close Out Phase	17AUG09		0	0	◆ Start Close Out Phase																							
Punch List Items	17AUG09	25SEP09	0	0	▬ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	17AUG09	25SEP09	0	0	▬ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	28SEP09	02OCT09	0	0	Final Walk Through																							
DSA Final Close Out		02OCT09	0	0	◆ DSA Final Close Out																							
3A - New Construction																												
Pre-Design / Programming Phase																												
Pre- Design Phase	28MAR08A	07APR08A	100	0	▬ Pre- Design Phase																							

Project Phase	
Pre-Design / Programming Phase	(Light Blue)
Design Phase	(Yellow)
DSA Phase	(Light Grey)
Bid / Award Phase	(Orange)
Construction Phase	(Green)
Close-Out Phase	(Blue)

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	Gantt Chart																							
					2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Design Phase																												
Start Design Phase	08APR08A		100	0	◆ Start Design Phase																							
Schematic Design Phase	08APR08A	02MAY08A	100	0	■ Schematic Design Phase																							
Design Development Phase	12MAY08A	06JUN08A	100	0	■ Design Development Phase																							
Construction Document Phase	16JUN08A	04JUL08A	100	0	■ Construction Document Phase																							
Design Ready for DSA Submission		04JUL08A	100	0	◆ Design Ready for DSA Submission																							
DSA Phase																												
Start DSA Phase	07JUL08A		100	0	◇ Start DSA Phase																							
DSA Submittal / Review Phase	07JUL08A	01OCT08A	100	0	■ DSA Submittal / Review Phase																							
Constructability Review	03SEP08A	16SEP08A	100	0	■ Constructability Review																							
DSA Back Check / Approval	02OCT08A	29OCT08A	100	0	■ DSA Back Check / Approval																							
DSA Review Complete		29OCT08A	100	0	◇ DSA Review Complete																							
Bid / Award Phase																												
Start Bid / Award Phase	18NOV08A		100	0	◆ Start Bid / Award Phase																							
Prepare Bid Package	18NOV08A	18NOV08A	100	0	Prepare Bid Package																							
1st Advertisement	19NOV08A	25NOV08A	100	0	1st Advertisement																							
Job Walk	26NOV08A	26NOV08A	100	0	Job Walk																							
2nd Advertisement	28NOV08A	04DEC08A	100	0	2nd Advertisement																							
Job Walk	05DEC08A	05DEC08A	100	0	Job Walk																							
Bid Opening		16DEC08A	100	0	◆ Bid Opening																							
Protest Period / NOI Letter	17DEC08A	23DEC08A	100	0	Protest Period / NOI Letter																							
Award Contract	16JAN09A	16JAN09A	100	0	Award Contract																							
Bid Phase Complete		16JAN09A	100	0	◆ Bid Phase Complete																							
Construction Phase																												
Start Construction Phase	26JAN09A		100	0	◆ Start Construction Phase																							
Construction Phase	26JAN09A	17FEB10	23	0	■ Construction Phase																							
VHHS 3A Construction Hammock	26JAN09A	17FEB10	23	11,295,572	■ VHHS 3A Construction Hammock																							
Substantial Completion Milestone		18JAN10	0	0	◆ Substantial Completion Milestone																							

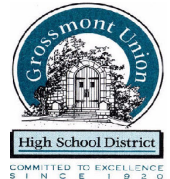
Project Phase	Pre-Design / Programming Phase
Design Phase	
DSA Phase	
Bid / Award Phase	
Construction Phase	
Close-Out Phase	

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008 2009 2010 2011 2012 2013																							
					2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Constructability Review	22FEB08A	10MAR08A	100	0	■ Constructability Review																							
DSA Back Check / Approval	11MAR08A	21MAR08A	100	0	■ DSA Back Check / Approval																							
DSA Review Complete		21MAR08A	100	0	◆ DSA Review Complete																							
Bid / Award Phase																												
Start Bid / Award Phase	25MAR08A		100	0	◆ Start Bid / Award Phase																							
Prepare Bid Package	25MAR08A	25MAR08A	100	0	Prepare Bid Package																							
1st Advertisement	27MAR08A	01APR08A	100	0	■ 1st Advertisement																							
2nd Advertisement	02APR08A	06APR08A	100	0	2nd Advertisement																							
Job Walk	03APR08A	03APR08A	100	0	Job Walk																							
Bid Opening		23APR08A	100	0	◆ Bid Opening																							
Protest Period / NOI Letter	30APR08A	04MAY08A	100	0	Protest Period / NOI Letter																							
Award Contract	05MAY08A	28MAY08A	100	0	■ Award Contract																							
Bid Phase Complete		30MAY08A	100	0	◆ Bid Phase Complete																							
Construction Phase																												
Start Construction Phase	05JUN08A		100	0	◆ Start Construction Phase																							
Construction Phase	05JUN08A	31OCT08A	100	0	■ Construction Phase																							
WHHS 2B Construction Hammock	05JUN08A	31OCT08A	100	5,411,925	■ WHHS 2B Construction Hammock																							
Substantial Completion Milestone		31OCT08A	100	0	◆ Substantial Completion Milestone																							
Close-Out Phase																												
Start Close Out Phase	03NOV08A		100	0	◆ Start Close Out Phase																							
Punch List Items	03NOV08A	29JUN09A	100	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	03NOV08A	12DEC08A	100	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	15DEC08A	15DEC08A	100	0	Final Walk Through																							
DSA Final Close Out		31JUL09*	0	0	◆ DSA Final Close Out																							
3BR - Modernization																												
Design Phase																												
Start Design Phase	15DEC08A		100	0	◆ Start Design Phase																							
Schematic Design Phase	31AUG09*	09SEP09	0	0	■ Schematic Design Phase																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013							
					Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
Design Development Phase	10SEP09	07OCT09	0	0																																				
Construction Document Phase	08OCT09	04NOV09	0	0																																				
Design Ready for DSA Submission		04NOV09	0	0																																				
DSA Phase																																								
Start DSA Phase	05NOV09		0	0																																				
DSA Submittal / Review Phase	05NOV09	05MAY10	0	0																																				
Constructability Review	06MAY10	12MAY10	0	0																																				
DSA Back Check / Approval	13MAY10	07JUL10	0	0																																				
DSA Review Complete		07JUL10	0	0																																				
Bid / Award Phase																																								
Start Bid / Award Phase	13JUL10		0	0																																				
Prepare Bid Package	13JUL10	13JUL10	0	0																																				
1st Advertisement	14JUL10	20JUL10	0	0																																				
Job Walk	21JUL10	21JUL10	0	0																																				
2nd Advertisement	22JUL10	28JUL10	0	0																																				
Bid Opening		28JUL10	0	0																																				
Protest Period / NOI Letter	29JUL10	04AUG10	0	0																																				
Award Contract	05AUG10	19AUG10	0	0																																				
Bid Phase Complete		19AUG10	0	0																																				
Construction Phase																																								
Start Construction Phase	20AUG10		0	0																																				
Construction Phase	20AUG10	21AUG11	0	0																																				
WHHS 3BR Construction Hammock	20AUG10	21AUG11	0	0																																				
Substantial Completion Milestone		01AUG11	0	0																																				
Close-Out Phase																																								
Start Close Out Phase	22AUG11		0	0																																				
Punch List Items	22AUG11	30SEP11	0	0																																				
File NOC w/ County / DSA 90 Day Letter	22AUG11	30SEP11	0	0																																				

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008		2009		2010		2011		2012		2013					
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Construction Phase																				
Start Construction Phase	10JUN10		0	0																
Construction Phase	10JUN10	09SEP10	0	0																
SCHS Construction Hammock	10JUN10	09SEP10	0	323,647																
Substantial Completion Milestone		17AUG10	0	0																
Close-Out Phase																				
Start Close Out Phase	10SEP10		0	0																
Punch List Items	10SEP10	30SEP10	0	0																
File NOC w/ County / DSA 90 Day Letter	10SEP10	16SEP10	0	0																
Final Walk Through	17SEP10	23SEP10	0	0																
DSA Final Close Out		23SEP10	0	0																
VIKING CENTER																				
2B - Modernization																				
Pre-Design / Programming Phase																				
Pre-Design / Programming	15FEB08A	10APR08A	100	0																
Design Phase																				
Start Design Phase	11APR08A		100	0																
Schematic Design Phase	11APR08A	02JUN08A	100	0																
Design Development Phase	03JUN08A	30SEP09	76	0																
Construction Document Phase	01OCT09	25FEB10	0	0																
Design Ready for DSA Submission		25FEB10	0	0																
DSA Phase																				
Start DSA Phase	01OCT09*		0	0																
DSA Submittal / Review Phase	01OCT09	31MAR10	0	0																
Constructability Review	01APR10	14APR10	0	0																
DSA Back Check / Approval	01APR10	04AUG10	0	0																
DSA Review Complete		04AUG10	0	0																
Bid / Award Phase																				
Start Bid / Award Phase	05AUG10		0	0																

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF JULY 31, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3			
DSA Submittal / Review Phase	12AUG08A	16OCT08A	100	0													■ DSA Submittal / Review Phase																										
DSA Back Check / Approval	17OCT08A	30MAR09A	100	0													■ DSA Back Check / Approval																										
Constructability Review	30JAN09A	10FEB09A	100	0													■ Constructability Review																										
DSA Review Complete		30MAR09A	100	0													◆ DSA Review Complete																										
Bid / Award Phase																																											
Start Bid / Award Phase	17APR09A		100	0													◆ Start Bid / Award Phase																										
Prepare Bid Package	17APR09A	20APR09A	100	0													Prepare Bid Package																										
1st Advertisement	20APR09A	24APR09A	100	0													1st Advertisement																										
Job Walk	28APR09A	28APR09A	100	0													Job Walk																										
Bid Opening		19MAY09A	100	0													◆ Bid Opening																										
Protest Period / NOI Letter	21MAY09A	27MAY09A	100	0													Protest Period / NOI Letter																										
Award Contract	12JUN09A	12JUN09A	100	0													Award Contract																										
Bid Phase Complete		12JUN09A	100	0													◆ Bid Phase Complete																										
Construction Phase																																											
Start Construction Phase	15JUN09A		100	0													◆ Start Construction Phase																										
Construction Phase	15JUN09A	14AUG09	75	0													■ Construction Phase																										
FHA 2B Construction Hammock	15JUN09A	14AUG09	75	609,688													■ FHA 2B Construction Hammock																										
Substantial Completion Milestone		14AUG09	0	0													◆ Substantial Completion Milestone																										
Close-Out Phase																																											
Start Close Out Phase	17AUG09		0	0													◆ Start Close Out Phase																										
Punch List Items	17AUG09	25SEP09	0	0													■ Punch List Items																										
File NOC w/ County / DSA 90 Day Letter	17AUG09	25SEP09	0	0													■ File NOC w/ County / DSA 90 Day Letter																										
Final Walk Through	28SEP09	02OCT09	0	0													Final Walk Through																										
DSA Final Close Out		02OCT09	0	0													◆ DSA Final Close Out																										
SPECIAL EDUCATION																																											
2B - Modernization																																											
Construction Phase																																											
Start Construction Phase	05JAN10		0	0													◆ Start Construction Phase																										

Project Phase
■ Pre-Design / Programming Phase
■ Design Phase
■ DSA Phase
■ Bid / Award Phase
■ Construction Phase
■ Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009

Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013							
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
Construction Phase	05JAN10	09APR10	0	0																	■ Construction Phase																			
HSHS Construction Hammock	05JAN10	09APR10	0	500,000																	■ HSHS Construction Hammock																			
Substantial Completion Milestone		18MAR10	0	0																	◆ Substantial Completion Milestone																			

CHAPARRAL HS

2A - Infrastructure

Construction Phase				
Construction Phase	01AUG05A	31AUG06A	100	0
SH1A Construction Hammock	01AUG05A	31AUG06A	100	816,700

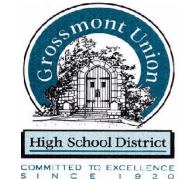
2B - Modernization

Bid / Award Phase				
Start Bid / Award Phase	15APR09A		100	0
Prepare Bid Package	15APR09A	14MAY09A	100	0
1st Advertisement	15MAY09A	21MAY09A	100	0
2nd Advertisement	22MAY09A	28MAY09A	100	0
Job Walk - Facia Repair Project	26MAY09A	26MAY09A	100	0
Bid Opening - Facia / Relo Projects		11JUN09A	100	0
Protest Period / NOI Letter	12JUN09A	17JUN09A	100	0
Award Contract	26JUN09A	26JUN09A	100	0
Bid Phase Complete		26JUN09A	100	0
Construction Phase				
Start Construction Phase	26JUN09A		100	0
Construction Phase - Relo Project	26JUN09A	28AUG09	70	0
CHS 2B Construction Hammock	26JUN09A	28AUG09	54	2,174,203
Construction Phase - Facia Repair Project	29JUN09A	28AUG09	70	0
Substantial Completion Milestone		28AUG09	0	0
Close-Out Phase				
Start Close Out Phase	31AUG09		0	0
Punch List Items	31AUG09	09OCT09	0	0







- ◆ Start Bid / Award Phase
- Prepare Bid Package
- | 1st Advertisement
- | 2nd Advertisement
- | Job Walk - Facia Repair Project
- ◆ Bid Opening - Facia / Relo Projects
- | Protest Period / NOI Letter
- | Award Contract
- ◆ Bid Phase Complete
- ◆ Start Construction Phase
- Construction Phase - Relo Project
- CHS 2B Construction Hammock
- Construction Phase - Facia Repair Project
- ◆ Substantial Completion Milestone
- ◆ Start Close Out Phase
- Punch List Items

Project Phase	
Pre-Design / Programming Phase	
Design Phase	
DSA Phase	
Bid / Award Phase	
Construction Phase	
Close-Out Phase	

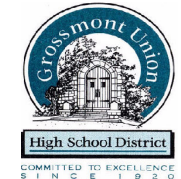
GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009



Activity Description	Early Start	Early Finish	% Comp	Current Budget	2008												2009				2010				2011				2012				2013										
					Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Design Development Phase	17NOV08A	30JAN09A	100	0	Design Development Phase																																						
Construction Document Phase	02FEB09A	02SEP09	90	0	Construction Document Phase																																						
Design Ready for DSA Submission		02SEP09	0	0	Design Ready for DSA Submission																																						
DSA Phase																																											
Start DSA Phase	03SEP09		0	0	Start DSA Phase																																						
DSA Submittal / Review Phase	03SEP09	16DEC09	0	0	DSA Submittal / Review Phase																																						
Constructability Review	21DEC09	01JAN10	0	0	Constructability Review																																						
DSA Back Check / Approval	21DEC09	15JAN10	0	0	DSA Back Check / Approval																																						
DSA Review Complete		15JAN10	0	0	DSA Review Complete																																						
Bid / Award Phase																																											
Start Bid / Award Phase	18JAN10		0	0	Start Bid / Award Phase																																						
Prepare Bid Package	18JAN10	05FEB10	0	0	Prepare Bid Package																																						
1st Advertisement	08FEB10	12FEB10	0	0	1st Advertisement																																						
Job Walk	18FEB10	18FEB10	0	0	Job Walk																																						
2nd Advertisement	19FEB10	25FEB10	0	0	2nd Advertisement																																						
Job Walk	03MAR10	03MAR10	0	0	Job Walk																																						
Bid Opening		08MAR10	0	0	Bid Opening																																						
Protest Period / NOI Letter	09MAR10	15MAR10	0	0	Protest Period / NOI Letter																																						
Award Contract	16MAR10	29MAR10	0	0	Award Contract																																						
Bid Phase Complete		29MAR10	0	0	Bid Phase Complete																																						
Construction Phase																																											
Start Construction Phase	30MAR10		0	0	Start Construction Phase																																						
Construction Phase	30MAR10	05OCT10	0	0	Construction Phase																																						
WTC Construction Hammock	30MAR10	05OCT10	0	4,481,380	WTC Construction Hammock																																						
Substantial Completion Milestone		13SEP10	0	0	Substantial Completion Milestone																																						
Close-Out Phase																																											
Start Close Out Phase	06OCT10		0	0	Start Close Out Phase																																						
Punch List Items	06OCT10	16NOV10	0	0	Punch List Items																																						

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JULY 31, 2009





4.0 Financial



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Phase Level 0

As of July 31, 2009

Level 0: by Phase	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 7/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Funding Set	\$7,349,454	\$0	\$7,349,454	\$7,349,454	\$0	\$0	\$0	\$7,349,454	\$0
Interim Housing	\$8,740,000	\$0	\$8,740,000	\$7,545,905	\$45,748	\$457,516	\$799,429	\$8,802,850	(\$62,850)
Phz 1/2A Underground Utilities Infrastructure	\$71,188,134	(\$56,951)	\$71,131,183	\$71,656,864	\$30,045	\$7,496	\$0	\$71,664,360	(\$533,177)
Phz 2B Modernization	\$102,809,745	\$9,790,841	\$112,600,586	\$82,569,206	\$6,817,899	\$14,733,902	\$15,607,157	\$112,910,265	(\$309,679)
Phz 3A New Science Building	\$75,452,178	(\$4,258,131)	\$71,194,047	\$19,294,122	\$4,447,520	\$36,042,648	\$13,384,315	\$68,721,086	\$2,472,961
Phz 3B-R Modernization	\$14,125,379	\$52,869,745	\$66,995,124	\$3,383,649	\$127,704	\$1,336,274	\$62,796,404	\$67,516,326	(\$521,202)
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
New School EIR	\$580,000	\$388,821	\$968,821	\$961,130	\$27,390	\$166,859	\$0	\$1,127,989	(\$159,168)
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$10,234,530	\$543,926	\$1,244,477	\$9,014,393	\$20,493,400	\$0
Program Reserve	\$32,236,590	(\$6,425,647)	\$25,810,943	\$0	\$0	\$0	\$25,810,943	\$25,810,943	\$0
Subtotal	\$453,400,000	\$8,227,134	\$461,627,134	\$231,637,269	\$12,040,233	\$53,989,172	\$175,113,808	\$460,740,249	\$886,885
Program Budget Adjustment	\$8,227,134	(\$8,227,134)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$461,627,134	\$0	\$461,627,134	\$231,637,269	\$12,040,233	\$53,989,172	\$175,113,808	\$460,740,249	\$886,885



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Location Level 1

As of July 31, 2009

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 7/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Grossmont High School	001								
Funding Set	\$1,061,325	\$0	\$1,061,325	\$1,061,325	\$0	\$0	\$0	\$1,061,325	\$0
Interim Housing	\$1,750,000	\$0	\$1,750,000	\$1,727,031	\$5,578	\$302,194	(\$10,000)	\$2,019,225	(\$269,225)
Phz 1/2A Underground Utilities Infrastructure	\$6,616,112	(\$25,000)	\$6,591,112	\$6,584,124	\$0	\$0	\$0	\$6,584,124	\$6,987
Phz 2B Modernization	\$9,785,187	(\$503,923)	\$9,281,264	\$9,343,938	\$26,467	\$63,919	\$78,858	\$9,486,715	(\$205,451)
Phz 3A New Science Building	\$15,734,409	(\$1,776,310)	\$13,958,099	\$4,118,570	\$904,400	\$7,415,261	\$2,228,807	\$13,762,638	\$195,461
Phz 3B-R Modernization	\$0	\$8,873,304	\$8,873,304	\$906,429	\$0	\$0	\$7,966,875	\$8,873,304	\$0
Subtotal Grossmont High School	\$34,947,033	\$6,568,071	\$41,515,104	\$23,741,418	\$936,445	\$7,781,373	\$10,264,540	\$41,787,331	(\$272,227)
Helix High School	002								
Funding Set	\$1,268,560	\$0	\$1,268,560	\$1,268,560	\$0	\$0	\$0	\$1,268,560	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$984,663	\$10,800	\$29,893	\$403,831	\$1,418,387	(\$418,387)
Phz 1/2A Underground Utilities Infrastructure	\$7,401,277	\$0	\$7,401,277	\$7,386,459	\$0	\$0	\$0	\$7,386,459	\$14,818
Phz 2B Modernization	\$12,370,406	(\$937,885)	\$11,432,521	\$12,307,956	\$12,780	\$4,588	\$0	\$12,312,543	(\$880,022)
Phz 3A New Science Building	\$11,012,261	(\$995,863)	\$10,016,398	\$1,970,296	\$465,821	\$6,415,674	\$944,368	\$9,330,339	\$686,059
Phz 3B-R Modernization	\$822,381	\$8,833,562	\$9,655,943	\$1,940,653	\$28,919	\$0	\$7,715,290	\$9,655,943	\$0
Subtotal Helix High School	\$33,874,885	\$6,899,814	\$40,774,699	\$25,858,586	\$518,320	\$6,450,155	\$9,063,489	\$41,372,230	(\$597,532)
El Cajon Valley High School	003								
Funding Set	\$859,375	\$0	\$859,375	\$859,375	\$0	\$0	\$0	\$859,375	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$684,485	\$0	\$37,506	\$40,000	\$761,991	\$238,009
Phz 1/2A Underground Utilities Infrastructure	\$10,458,551	\$0	\$10,458,551	\$10,417,509	\$2,268	\$7,258	\$0	\$10,424,767	\$33,784
Phz 2B Modernization	\$9,635,734	\$1,614,374	\$11,250,108	\$9,755,649	\$45,398	\$558,740	\$912,000	\$11,226,389	\$23,719

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 7/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 3A New Science Building	\$8,315,047	(\$1,543,190)	\$6,771,857	\$3,187,893	\$573,145	\$2,491,770	\$855,089	\$6,534,752	\$237,105
Phz 3B-R Modernization	\$2,547,982	\$6,915,237	\$9,463,219	\$183,930	\$0	\$2,960	\$9,276,329	\$9,463,219	\$0
Subtotal El Cajon Valley High School	\$32,816,689	\$6,986,421	\$39,803,110	\$25,088,842	\$620,811	\$3,098,234	\$11,083,418	\$39,270,494	\$532,616
Mount Miguel High School	004								
Funding Set	\$911,136	\$0	\$911,136	\$911,136	\$0	\$0	\$0	\$911,136	\$0
Interim Housing	\$750,000	\$0	\$750,000	\$729,457	\$10,728	\$218	\$65,000	\$794,675	(\$44,675)
Phz 1/2A Underground Utilities Infrastructure	\$8,457,528	\$0	\$8,457,528	\$8,838,331	\$16,704	\$238	\$0	\$8,838,570	(\$381,041)
Phz 2B Modernization	\$9,963,372	\$3,084,357	\$13,047,729	\$5,186,847	\$1,278,644	\$6,317,149	\$1,437,768	\$12,941,764	\$105,965
Phz 3B-R Modernization	\$4,964,134	\$392,253	\$5,356,387	\$0	\$0	\$0	\$5,356,387	\$5,356,387	\$0
Subtotal Mount Miguel High School	\$25,046,171	\$3,476,610	\$28,522,781	\$15,665,772	\$1,306,076	\$6,317,605	\$6,859,155	\$28,842,532	(\$319,751)
El Capitan High School	005								
Funding Set	\$793,718	\$0	\$793,718	\$793,718	\$0	\$0	\$0	\$793,718	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$806,915	\$5,542	\$152	\$68,000	\$875,067	\$124,933
Phz 1/2A Underground Utilities Infrastructure	\$10,114,004	(\$10,174)	\$10,103,830	\$10,145,963	\$0	\$0	\$0	\$10,145,963	(\$42,133)
Phz 2B Modernization	\$9,170,816	(\$562,044)	\$8,608,772	\$8,169,315	\$47,763	\$278,511	\$276,680	\$8,724,506	(\$115,734)
Phz 3A New Science Building	\$8,476,672	(\$1,144,269)	\$7,332,403	\$1,856,803	\$525,489	\$4,003,379	\$1,080,461	\$6,940,643	\$391,760
Phz 3B-R Modernization	\$0	\$5,069,250	\$5,069,250	\$6,960	\$0	\$0	\$5,062,290	\$5,069,250	\$0
Subtotal El Capitan High School	\$29,555,210	\$3,352,763	\$32,907,972	\$21,779,674	\$578,794	\$4,282,042	\$6,487,431	\$32,549,147	\$358,825
Granite Hills High School	006								
Funding Set	\$955,515	\$0	\$955,515	\$955,515	\$0	\$0	\$0	\$955,515	\$0
Interim Housing	\$1,080,000	\$0	\$1,080,000	\$997,290	\$2,365	\$31,851	\$37,598	\$1,066,739	\$13,261
Phz 1/2A Underground Utilities Infrastructure	\$6,709,853	(\$30,843)	\$6,679,010	\$6,679,010	\$0	\$0	\$0	\$6,679,010	\$0
Phz 2B Modernization	\$9,298,474	(\$68,545)	\$9,229,929	\$9,124,945	\$26,991	\$12,667	\$0	\$9,137,612	\$92,317
Phz 3A New Science Building	\$8,549,759	(\$1,221,698)	\$7,328,061	\$1,605,099	\$150,520	\$447,905	\$5,197,599	\$7,250,603	\$77,458
Phz 3B-R Modernization	\$2,343,387	\$5,682,534	\$8,025,921	\$37,158	\$2,267	\$21,222	\$7,967,542	\$8,025,921	\$0

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 7/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Subtotal Granite Hills High School	\$28,936,988	\$4,361,449	\$33,298,437	\$19,399,018	<i>\$182,144</i>	\$513,644	\$13,202,739	\$33,115,401	\$183,036
Monte Vista High School	007								
Funding Set	\$822,585	\$0	\$822,585	\$822,585	<i>\$0</i>	\$0	\$0	\$822,585	\$0
Interim Housing	\$1,010,000	\$0	\$1,010,000	\$903,296	<i>\$5,542</i>	\$294	\$70,000	\$973,590	\$36,410
Phz 1/2A Underground Utilities Infrastructure	\$10,460,503	\$15,035	\$10,475,538	\$10,567,779	<i>\$11,073</i>	\$0	\$0	\$10,567,779	(\$92,240)
Phz 2B Modernization	\$10,478,380	(\$954,148)	\$9,524,232	\$8,869,602	<i>\$140,352</i>	\$207,358	\$529,742	\$9,606,702	(\$82,471)
Phz 3A New Science Building	\$5,616,189	\$1,525,282	\$7,141,471	\$1,420,711	<i>\$434,442</i>	\$5,160,437	\$552,504	\$7,133,651	\$7,820
Phz 3B-R Modernization	\$0	\$4,470,165	\$4,470,165	\$43,566	<i>\$0</i>	\$0	\$4,426,599	\$4,470,165	\$0
Subtotal Monte Vista High School	\$28,387,657	\$5,056,334	\$33,443,991	\$22,627,538	<i>\$591,409</i>	\$5,368,089	\$5,578,845	\$33,574,472	(\$130,481)
Santana High School	008								
Funding Set	\$677,239	\$0	\$677,239	\$677,239	<i>\$0</i>	\$0	\$0	\$677,239	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$712,161	<i>\$5,193</i>	\$55,408	\$0	\$767,569	\$232,431
Phz 1/2A Underground Utilities Infrastructure	\$8,474,898	\$0	\$8,474,898	\$8,552,278	<i>\$0</i>	\$0	\$0	\$8,552,278	(\$77,380)
Phz 2B Modernization	\$6,685,063	\$135,252	\$6,820,315	\$6,521,156	<i>\$9,304</i>	\$54,451	\$29,000	\$6,604,607	\$215,708
Phz 3A New Science Building	\$8,430,162	(\$1,079,976)	\$7,350,186	\$1,981,567	<i>\$673,725</i>	\$4,034,493	\$881,218	\$6,897,277	\$452,909
Phz 3B-R Modernization	\$2,208,044	\$5,672,918	\$7,880,962	\$225,718	<i>\$57,283</i>	\$618,082	\$7,037,161	\$7,880,962	\$0
Subtotal Santana High School	\$27,475,406	\$4,728,194	\$32,203,600	\$18,670,119	<i>\$745,505</i>	\$4,762,434	\$7,947,379	\$31,379,932	\$823,668
Valhalla High School	009								
Interim Housing	\$150,000	\$0	\$150,000	\$607	<i>\$0</i>	\$0	\$125,000	\$125,607	\$24,393
Phz 1/2A Underground Utilities Infrastructure	\$179,906	\$0	\$179,906	\$178,253	<i>\$0</i>	\$0	\$0	\$178,253	\$1,653
Phz 2B Modernization	\$17,249,992	(\$3,743,677)	\$13,506,315	\$6,504,583	<i>\$4,730,283</i>	\$5,899,783	\$728,229	\$13,132,596	\$373,719
Phz 3A New Science Building	\$9,317,679	\$1,977,893	\$11,295,572	\$3,153,183	<i>\$719,979</i>	\$6,073,730	\$1,644,269	\$10,871,182	\$424,390
Phz 3B-R Modernization	\$0	\$6,960,092	\$6,960,092	\$0	<i>\$0</i>	\$0	\$6,960,092	\$6,960,092	\$0
Subtotal Valhalla High School	\$26,897,577	\$5,194,308	\$32,091,885	\$9,836,627	<i>\$5,450,261</i>	\$11,973,514	\$9,457,590	\$31,267,731	\$824,155
West Hills High School	010								

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 7/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 1/2A Underground Utilities Infrastructure	\$345,817	\$0	\$345,817	\$345,817	\$0	\$0	\$0	\$345,817	\$0
Phz 2B Modernization	\$3,800,519	\$1,611,406	\$5,411,925	\$5,477,206	\$94,130	\$20,526	\$116,300	\$5,614,033	(\$202,108)
Phz 3B-R Modernization	\$815,413	(\$571,920)	\$243,493	\$0	\$0	\$0	\$243,493	\$243,493	\$0
Subtotal West Hills High School	\$4,961,749	\$1,039,486	\$6,001,235	\$5,823,024	\$94,130	\$20,526	\$359,793	\$6,203,343	(\$202,108)
Steele Canyon High School	011								
Phz 1/2A Underground Utilities Infrastructure	\$706,914	(\$5,969)	\$700,945	\$700,945	\$0	\$0	\$0	\$700,945	\$0
Phz 2B Modernization	\$618,079	(\$211,788)	\$406,291	\$153,238	\$70	\$0	\$725,000	\$878,238	(\$471,947)
Phz 3B-R Modernization	\$235,890	\$87,757	\$323,647	\$39,235	\$39,235	\$694,010	\$111,605	\$844,850	(\$521,203)
Subtotal Steele Canyon High School	\$1,560,883	(\$130,000)	\$1,430,883	\$893,418	\$39,305	\$694,010	\$836,605	\$2,424,033	(\$993,150)
New High School	012								
New School EIR	\$580,000	\$388,821	\$968,821	\$961,130	\$27,390	\$166,859	\$0	\$1,127,989	(\$159,168)
Subtotal New High School	\$580,000	\$388,821	\$968,821	\$961,130	\$27,390	\$166,859	\$0	\$1,127,989	(\$159,168)
Work Training Center	032								
Phz 1/2A Underground Utilities Infrastructure	\$446,070	\$0	\$446,070	\$446,064	\$0	\$0	\$0	\$446,064	\$6
Phz 2B Modernization	\$452,091	\$4,029,289	\$4,481,380	\$415,662	\$53,660	\$123,963	\$3,895,764	\$4,435,389	\$45,991
Phz 3B-R Modernization	\$68,662	(\$68,662)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Work Training Center	\$966,823	\$3,960,627	\$4,927,450	\$861,726	\$53,660	\$123,963	\$3,895,764	\$4,881,453	\$45,997
Viking Center	033								
Phz 2B Modernization	\$1,903,386	\$4,412,528	\$6,315,914	\$172,325	\$0	\$343,886	\$5,799,703	\$6,315,914	\$0
Phz 3B-R Modernization	\$108,964	\$558,516	\$667,480	\$0	\$0	\$0	\$667,480	\$667,480	\$0
Subtotal Viking Center	\$2,012,350	\$4,971,044	\$6,983,394	\$172,325	\$0	\$343,886	\$6,467,183	\$6,983,394	\$0
Chaparral Special Education	034								
Phz 2B Modernization	\$0	\$0	\$0	\$0	\$0	\$93,451	\$0	\$93,451	(\$93,451)
Subtotal Chaparral Special Education	\$0	\$0	\$0	\$0	\$0	\$93,451	\$0	\$93,451	(\$93,451)
Chaparral High School	040								

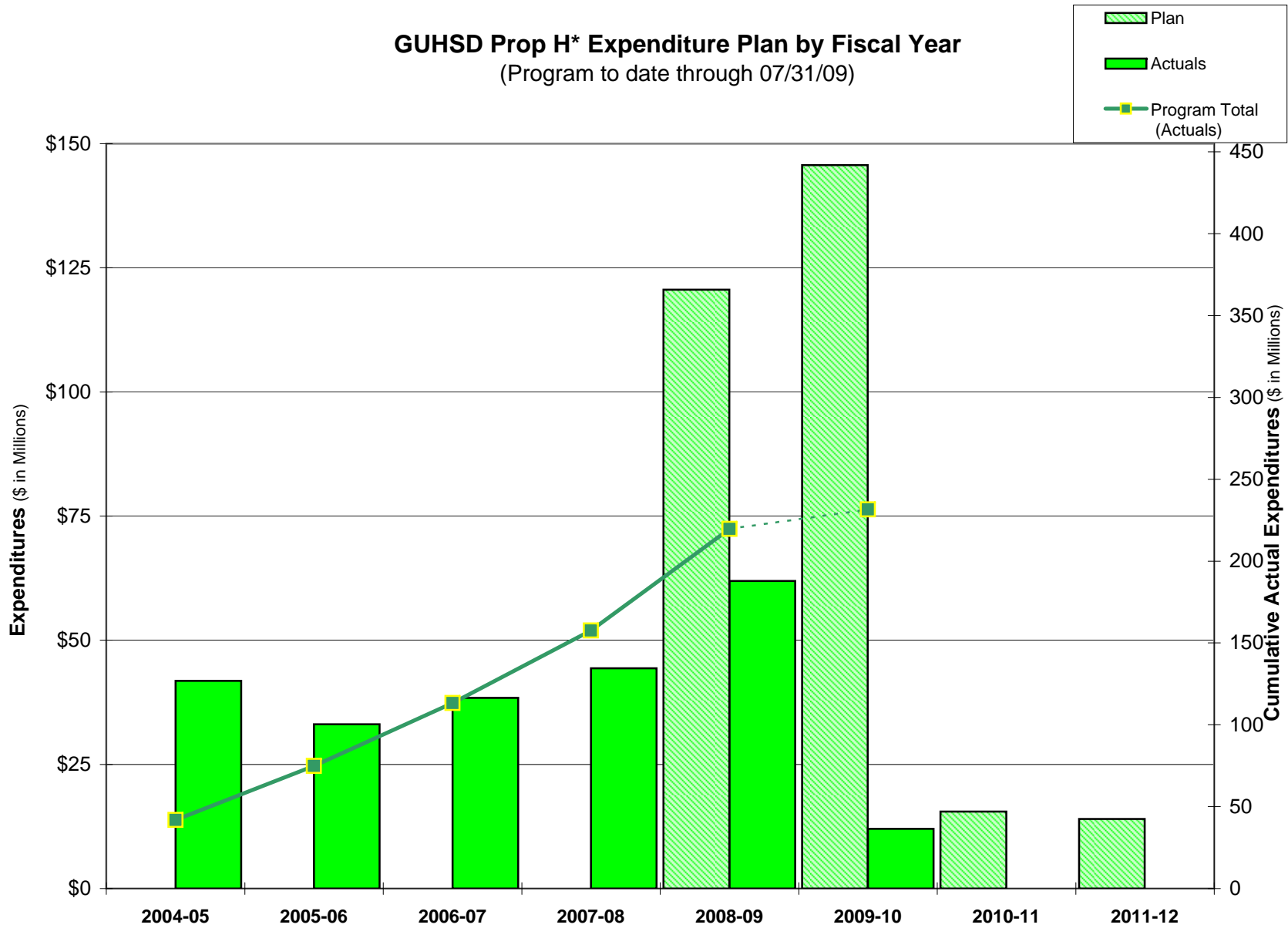
Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 7/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 1/2A Underground Utilities Infrastructure	\$816,700	\$0	\$816,700	\$814,332	\$0	\$0	\$0	\$814,332	\$2,369
Phz 2B Modernization	\$940,808	\$1,233,395	\$2,174,203	\$123,970	\$43,152	\$115,241	\$835,412	\$1,074,623	\$1,099,580
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Chaparral High School	\$1,757,508	\$1,233,395	\$2,990,903	\$938,301	\$43,152	\$115,241	\$835,412	\$1,888,954	\$1,101,949
Foothills Adult School	051								
Phz 2B Modernization	\$457,438	\$152,250	\$609,688	\$202,869	\$82,784	\$616,812	\$5,500	\$825,181	(\$215,493)
Phz 3B-R Modernization	\$10,522	(\$5,261)	\$5,261	\$0	\$0	\$0	\$5,261	\$5,261	\$0
Subtotal Foothills Adult School	\$467,960	\$146,989	\$614,949	\$202,869	\$82,784	\$616,812	\$10,761	\$830,442	(\$215,493)
Health Occupation Center	075								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Health Occupation Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Management	117								
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Subtotal Facilities Management	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Home Choice	131								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Home Choice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Education	138								
Phz 2B Modernization	\$0	\$500,000	\$500,000	\$239,942	\$226,121	\$22,857	\$237,201	\$500,000	\$0
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Special Education	\$0	\$500,000	\$500,000	\$239,942	\$226,121	\$22,857	\$237,201	\$500,000	\$0
Districtwide	888								
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$10,234,530	\$543,926	\$1,244,477	\$9,014,393	\$20,493,400	\$0
Subtotal Districtwide	\$20,493,400	\$0	\$20,493,400	\$10,234,530	\$543,926	\$1,244,477	\$9,014,393	\$20,493,400	\$0
Program Reserve	900								

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 7/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Program Reserve	\$32,236,590	(\$6,425,647)	\$25,810,943	\$0	\$0	\$0	\$25,810,943	\$25,810,943	\$0
Subtotal Program Reserve	\$32,236,590	(\$6,425,647)	\$25,810,943	\$0	\$0	\$0	\$25,810,943	\$25,810,943	\$0
Eligible State Match - N/S	998								
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Subtotal Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Modernization/New Schools	999								
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal	\$453,400,000	\$8,227,134	\$461,627,134	\$231,637,269	\$12,040,233	\$53,989,172	\$175,113,808	\$460,740,249	\$886,885
Program Budget Adjustment	\$8,227,134	(\$8,227,134)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$461,627,134	\$0	\$461,627,134	\$231,637,269	\$12,040,233	\$53,989,172	\$175,113,808	\$460,740,249	\$886,885



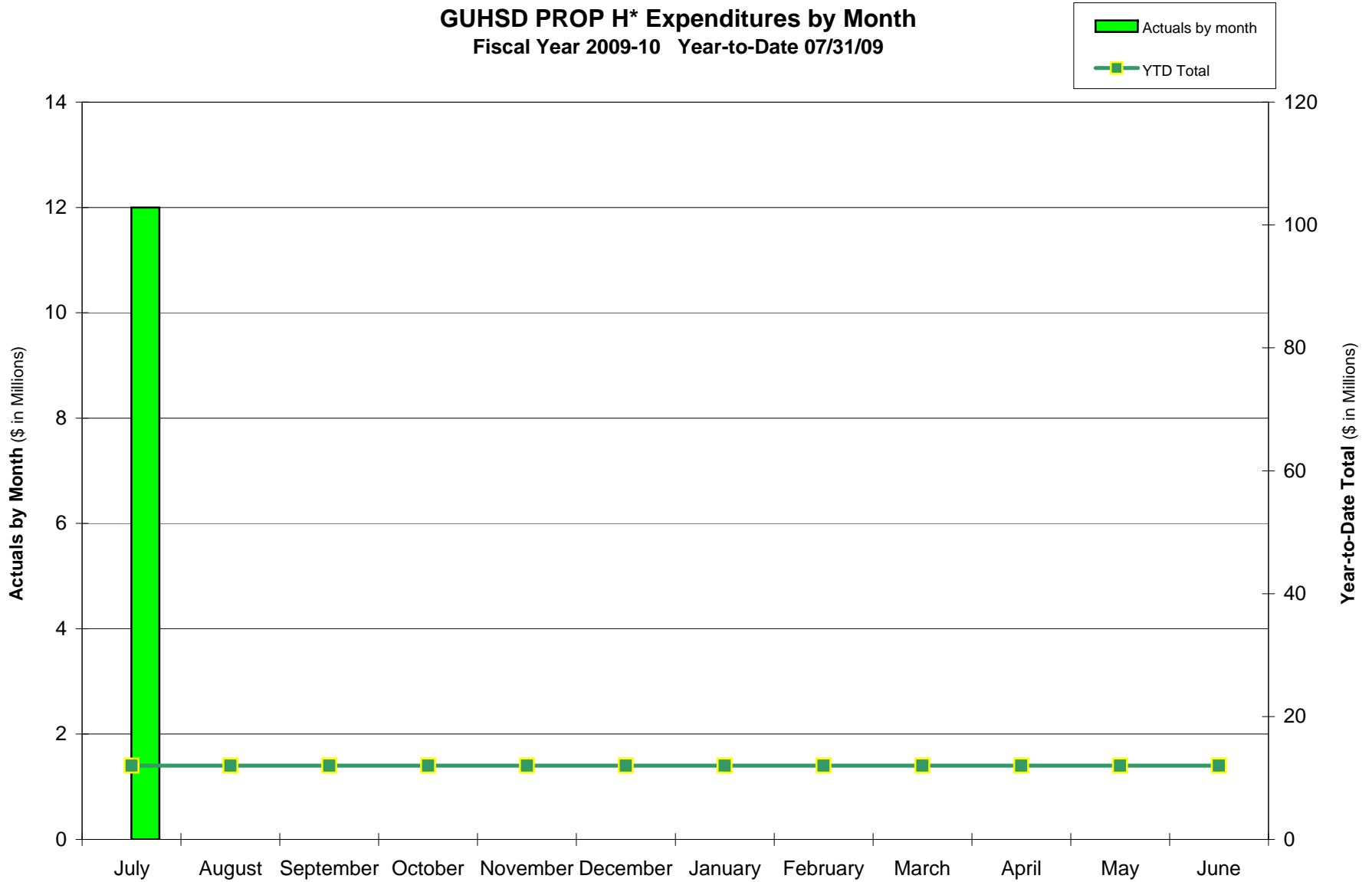
5.0 Statistical Data

GUHSD Prop H* Expenditure Plan by Fiscal Year (Program to date through 07/31/09)



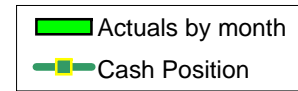
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures by Month
Fiscal Year 2009-10 Year-to-Date 07/31/09



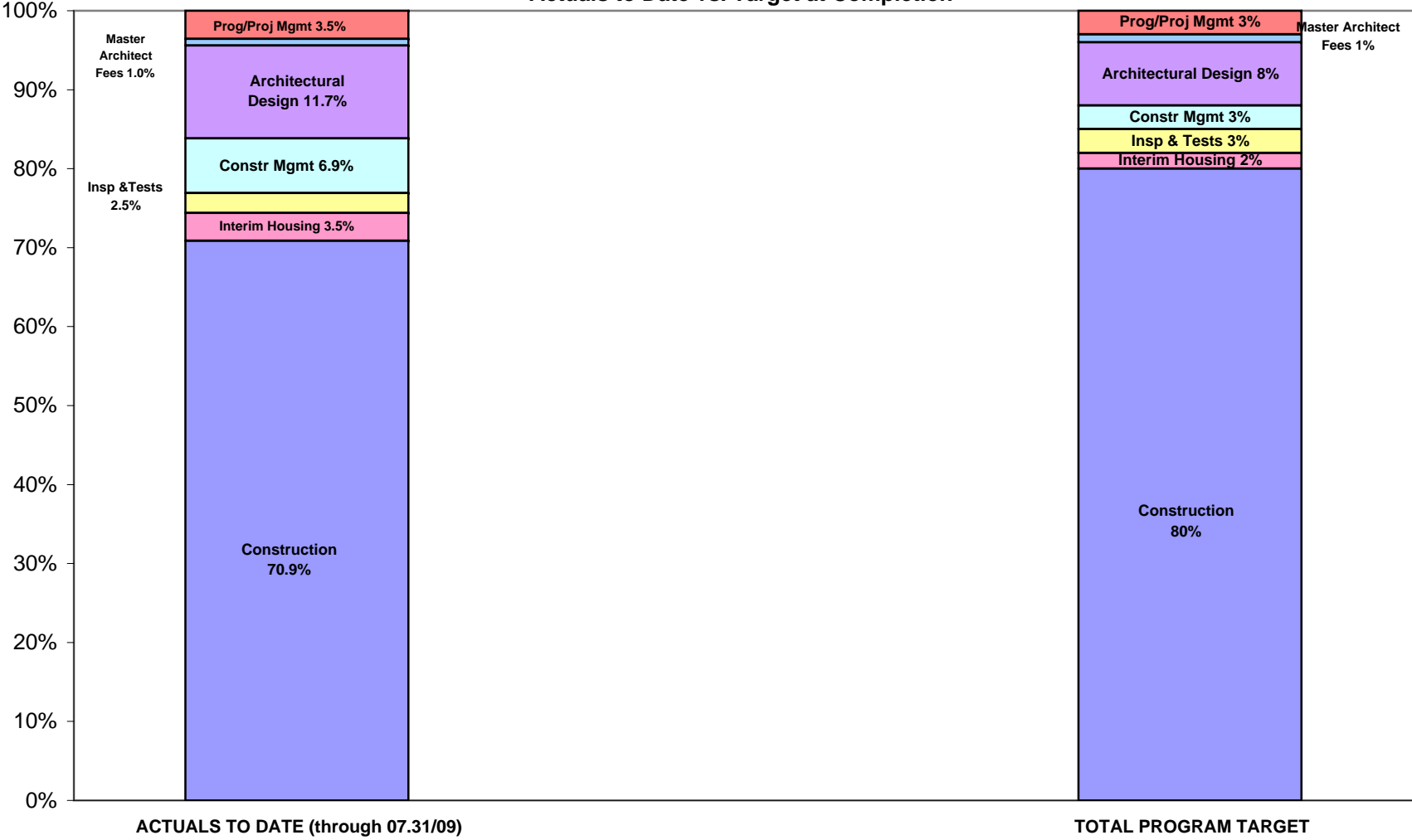
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures vs. Available Cash
Fiscal Year 2009-10 Year-to-Date 07/31/09



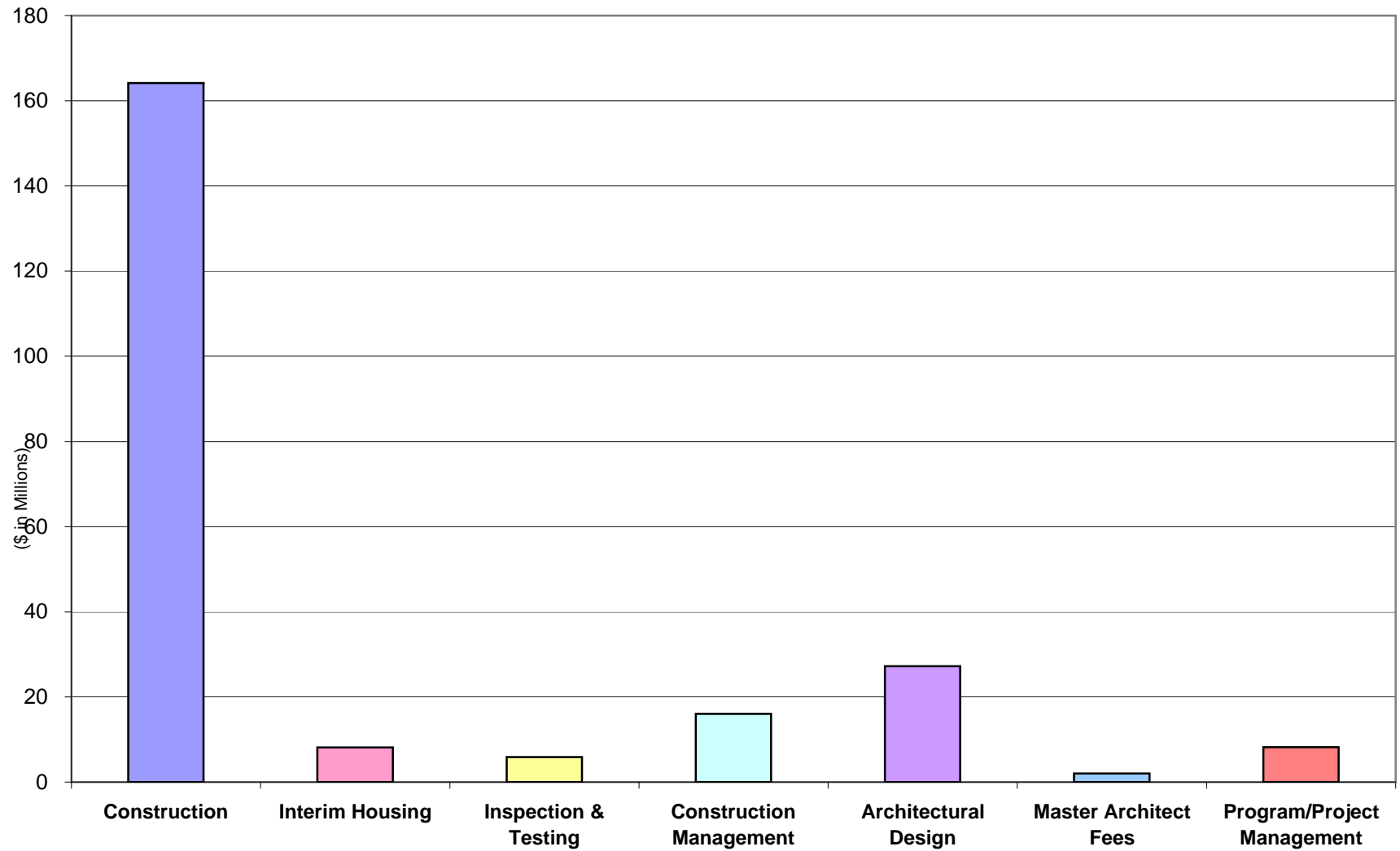
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* PERCENTAGES
Hard Cost/Soft Cost Distribution
Actuals to Date vs. Target at Completion



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

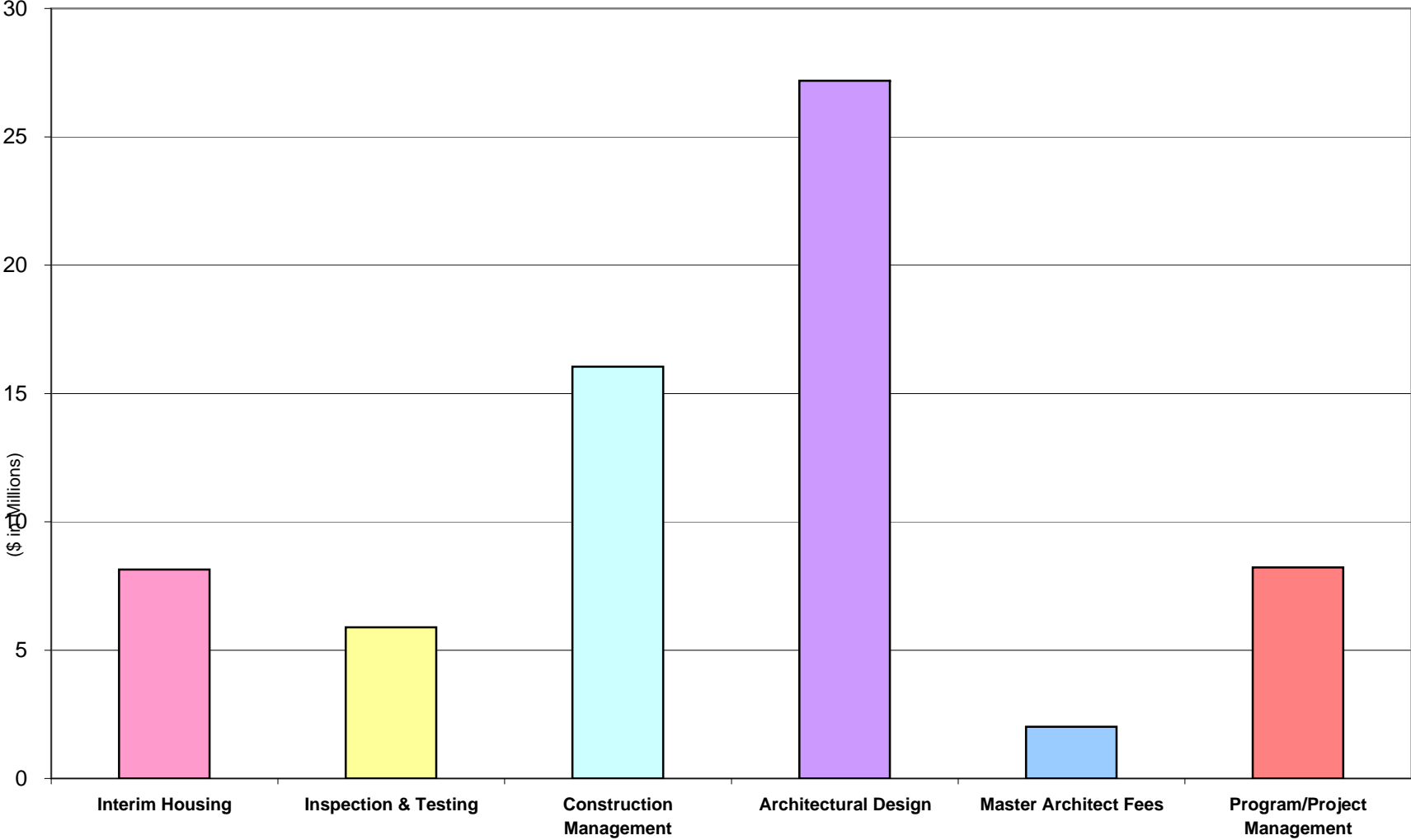
GUHSD PROP H* Actual Expenditures by Type
(Program to date through 07/31/09) Total \$231.6 M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Type Excluding Construction

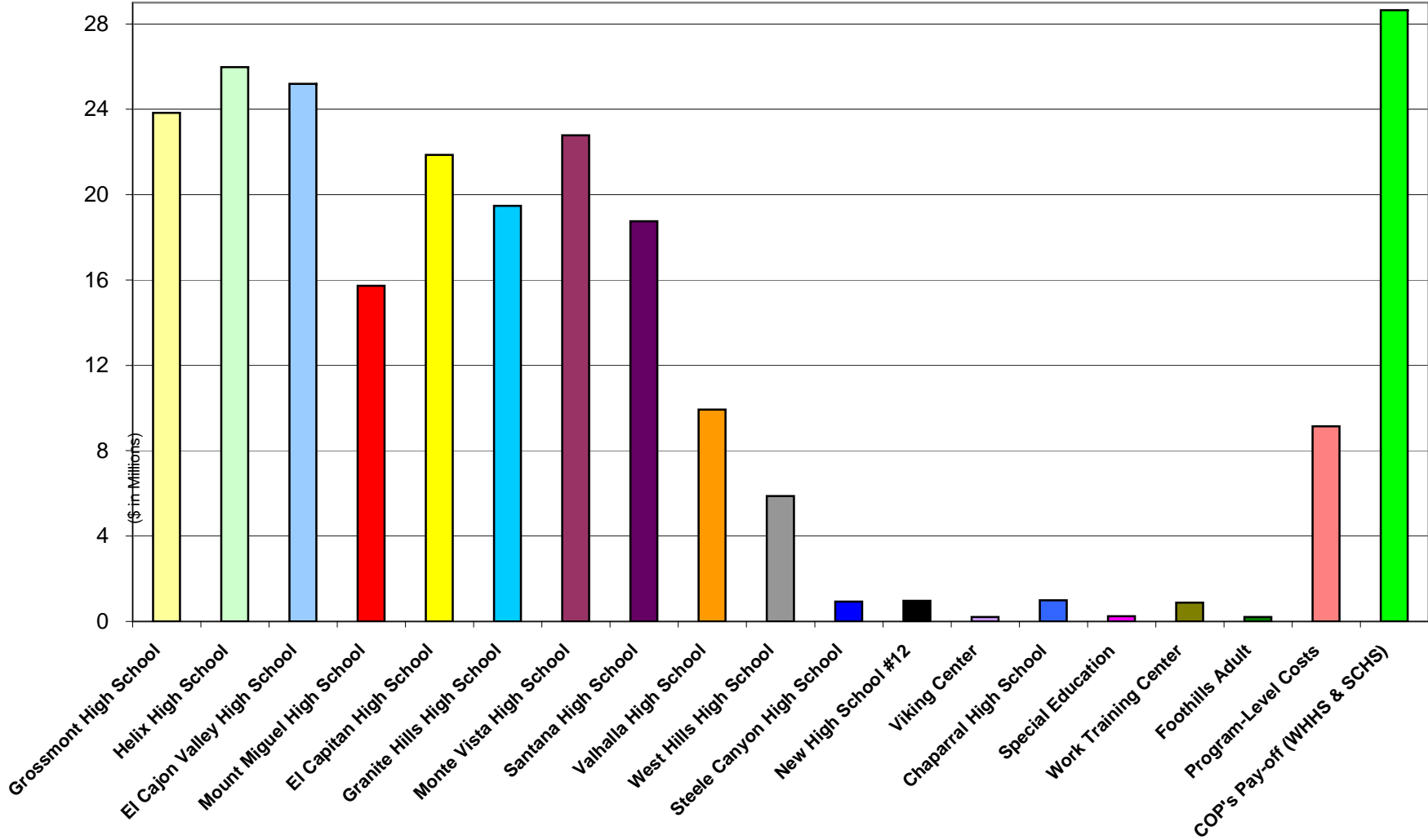
(Program to date through 07/31/09) Total \$67.5 M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

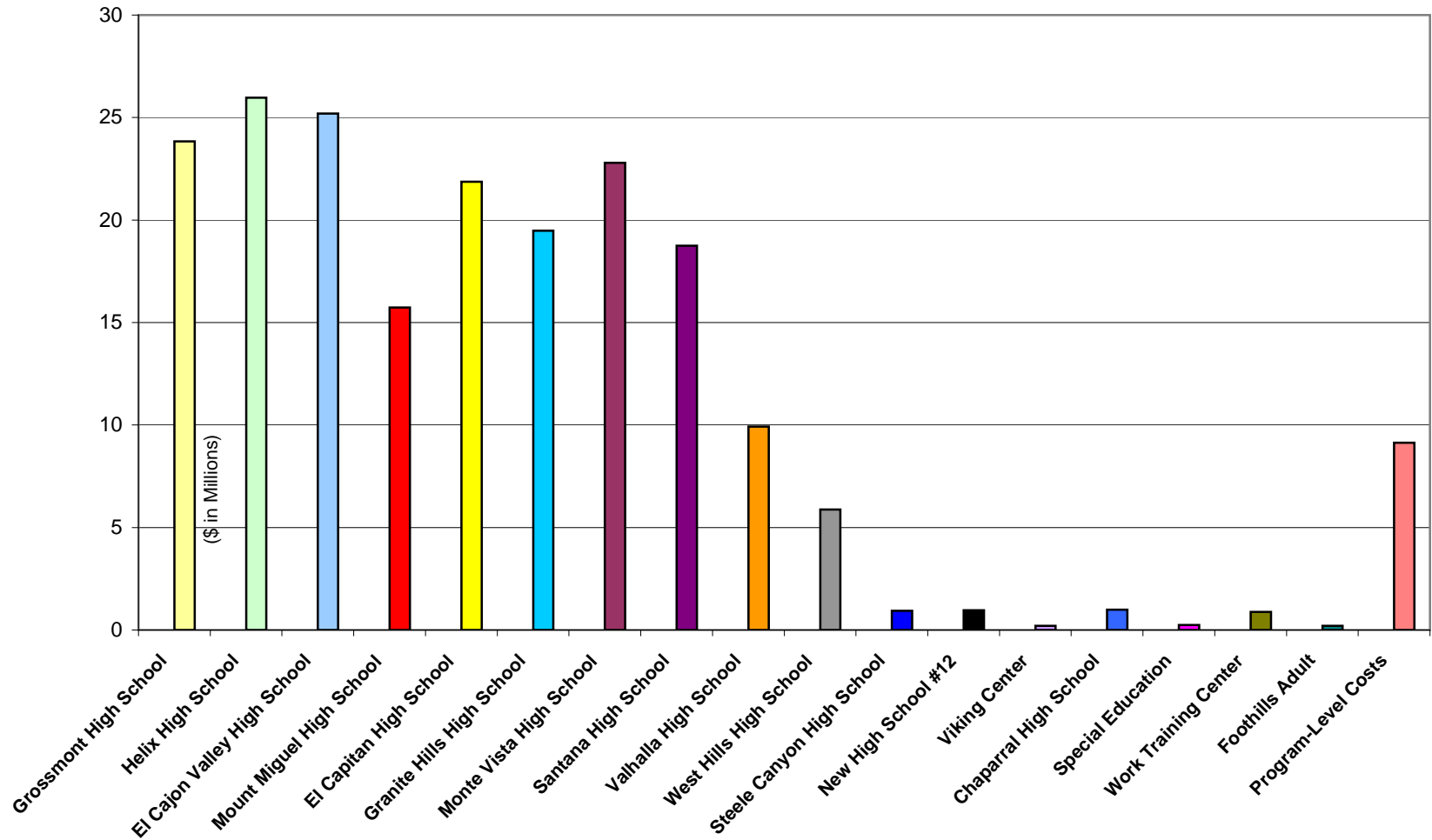
GUHSD PROP H* Actual Expenditures by Location

(Program to date through 07/31/09) Total \$231.6 M



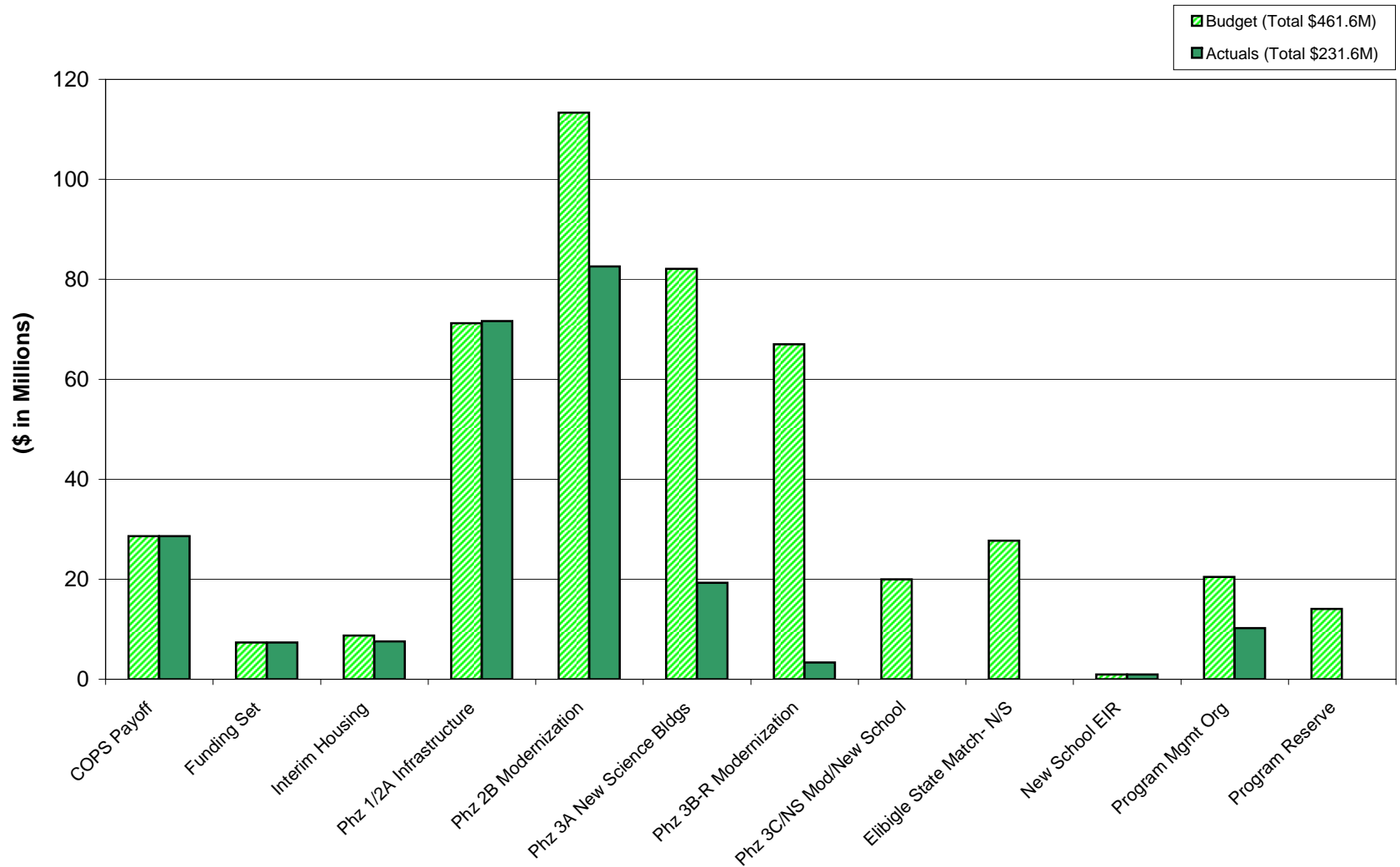
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment Revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Location Excluding COPs Pay-off
 (Program to date through 07/31/09) Total \$203 M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

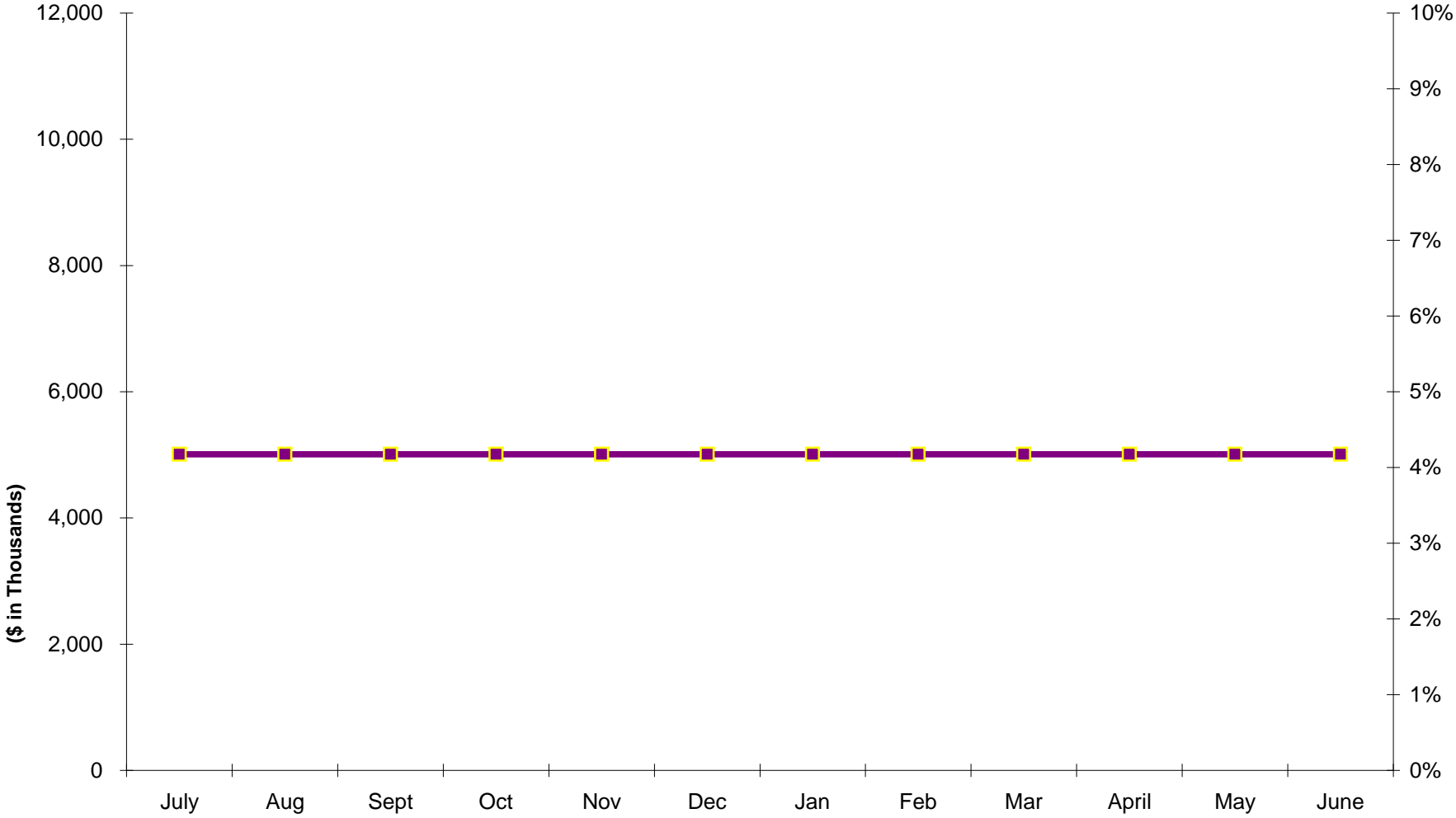
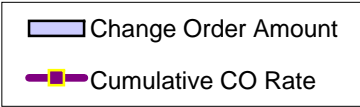
GUHSD Prop H* Budget to Actuals by Phase (Program to Date through 07/31/09)



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

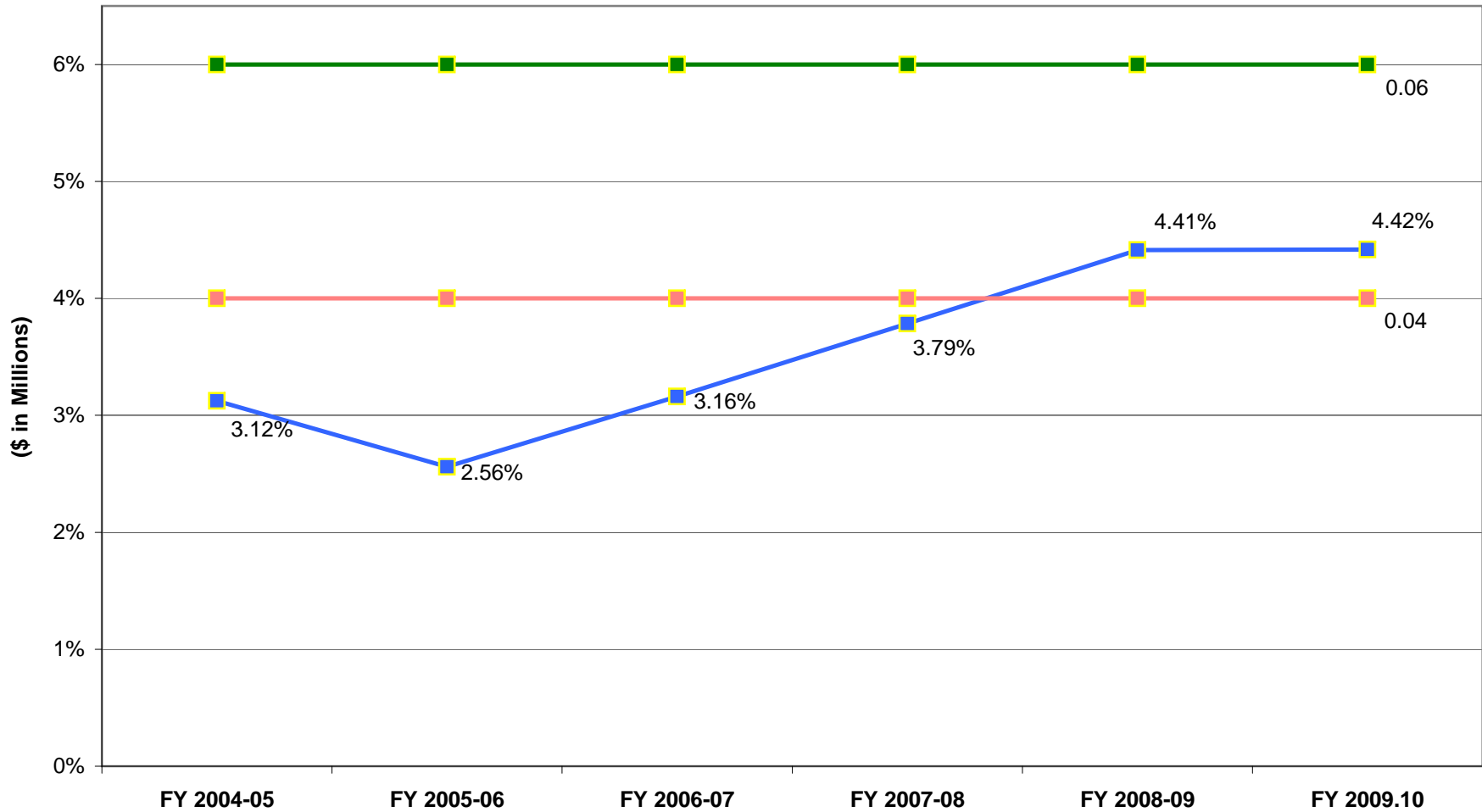
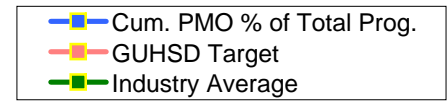
GUHSD Prop H Construction Change Orders

(Program to date through 07/31/09)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD Prop H* Cumulative Program Management Organization Costs (Program to date through 07/31/09)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



A. Appendices



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

EXISTING SCHOOLS

LOOK BACK/LOOK AHEAD ACTIVITIES

Grossmont High School (GHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning	7/31/2009 - Phase 2B - Complete. Phase 3A New Science Building - Construction of Physical Education Building is nearing completion. Science Building construction is on-going with continued demolition of 900 building. Next weeks activities include window framing & glazing, installation of exterior panels, restroom lighting and finishes for the new (10 Classroom) Physical Education / Science Building. Phase 3BR - Planning continuing. Transportation Sewer Line Project is complete and working on storm drain change request.
Helix High School (HHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning	7/31/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction is on going with the completion of stem wall form work, prep work for SOG, and complete framing of facia. Next week's activities include pouring of SOG, start intumescent paint on steel columns, and complete roof patch back of canopy work for the new two-story (10 Classroom) Science Building.
El Cajon Valley High School (ECVHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning	7/31/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction is on going with the scratch and brown of building exterior, installation of ductwork in classrooms, completion of interior framing and start of installation of roof insulation. Next week's activities include insulating of exterior walls, installation of storefront windows, hanging drywall at exterior walls, and installation of single ply roofing for the New Science Building. Phase 3B-R - Planning underway. Site Prep / Plus Program - is on-going with underground trenching for electrical.
Mount Miguel High School (MMHS) Phase 1/2A: Post Construction Phase 2B: Construction Phase 3B-R: Planning	7/31/09 - Phase 2A - Infrastructure upgrade complete. Phase 2B - Modernization is on going with completed roofing installation of Building 100N, complete drywall of classrooms in Building 100N and the start of drywall at Buildings 200n & 200S classroom interiors. Next week's activities include the start up of roof top units at Building 100N and the start of ceramic tile installtion at Building 800S restrooms. Interim Housing Project - Complete
El Capitan High School (ECHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning	7/31/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction is continuing with framing of interior and exterior walls, application of intumescent paint on steel columns, and commencement of plywood roof sheathing. Next week's activities include on-going framing of interior and exterior walls, the placement of glue lam beams, and on-going rough mechanical, electrical, and plumbing for the new single-story (8 Classroom) science building. Phase 3B-R - Planning underway. Site Prep / Plus Program - is on-going with the completion of installing reinforcing steel for slab on grade and underground electrical.
Granite Hills High School (GHHS) Phase 2B: Post Construction Phase 3A: Construction/Hold Phase 3B-R: Planning	7/31/09 - Phase 2B - Closed Out. Phase 3A - New Science Building - Construction of Increment I (Abatement and Demolition) complete. Increment II (Building Construction) is in negotiations with Erickson Hall Construction Company to provide lease / lease back general contracting services. The District is in the final stages of resolving soils issues with DTSC. Projecting an August 2009 construction start for the new single-story (8 Classroom). Sewer Line Project - Construction complete.
Monte Vista High School (MVHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning	7/31/09 - Phase 2B - Construction is complete. Phase 3A - New Science Building - Construction is on going with the completion of plumbing & electrical stub outs for building foundation, pouring of grade beams and stem wall. Next week's activities include the start of slab on grade underground plumbing and electrical and continued stripping of all formwork for the new single-story (8 Classroom) science building. Phase 3B-R - Planning is underway. Site Prep / Plus Program is nearly complete. Fire Marshall inspection and pre-punch list activites taking place.
Santana High School (SHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning	7/31/09 - Phase 2b - Construction is complete. Phase 3A - New Science Building - Construction is on going with the completion of interior and exterior rough wall framing, on-going rough mechanical, electrical, and plumbing activities and demolition of existing walkway canopy. Next week's activities include the start of sewer line installation adn placement of rooftop HVAC curbs for the new single-story (8 Classroom) Science Building. Phase 3B-R - Planning is underway.
Valhalla High School (VHS) Phase 2B: Construction Phase 3A: Construction Phase 3B-R: Planning	7/31/09 - Phase 2B - Construction is nearing completion. All site utility work is complete, the air handler and fire alarm work in finalizing and construction cleanup is on-going inside of building. New week's activities include HVAC test and balance, final cleaning and carpet cleaning and final sod installation. 3A - New Science Building - Construction Phase is continuing with the installing of plywood sheeting of shear walls, rough electrical, and second floor framing. Next week's activities include continued framing of second floor and rough plumbing for the new two-story (12 Classroom) Science Building.
West Hills High School (WHHS) Phase 2B: Post Construction	7/31/09 - Phase 2B - Construction is complete.
Steele Canyon High School (SCHS) Phase 2B: Design Phase 3B-R: Planning / Design	7/31/09 - Phase 2B - HVAC project is nearing completion of the design process. Targeting July August 2009 DSA submission. Phase 3B-R - Design is underway with Sprotte+Watson Architecture for the New Synthetic Track / Accessible Upgrade Project.
Chaparral High School Phase 2B: Construction Phase 3B-R: Planning	7/31/09 - Phase 2B - Construction Phase - Construction is on-going with demolition of the facia, priming facia, repairing irrigation at upper and ADA parking area, and placement of relocatable on foundation. Next week's activities include the installation of siding, painting, forming of footings for retaining walls and ADA / upper parking areas.
Viking Center Phase 2B: Design Phase 3B-R: Planning	7/31/09 - Phase 2B - Design process for the new one-story (6 Classroom) special education building has re-started. The Design Development Phase is on HOLD.
Special Education Phase 2B: Design	7/31/09 - Phase 2B - Construction - Construction of Plus Program is on-going for these (4) projects, Monte Vista High School, El Capitan High School, El Cajon Valley High School and Chaparral High School.



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

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Foothills Adult School Phase 2B: Construction	7/31/09 - Phase 2B - Construction is on going with the continued trenching for SDG&E conduits, start of installation of switchgear, and placement of wire molding. Next week's activities include SDG&E sweeps to existing transformer, pulling of feeders to new switchgear, and completion of fire alarm.
Work Training Center Phase 2B: Design	7/31/09 - Phase 2B - Design phase is on hold pending further discussions. Scope of work includes new roof, new HVAC system, power upgrade and space reconfiguration.
New High School Phase: Planning	7/31/09 - EIR has been finalized. Site Acquisition activities are in process. SSI activities are underway, remediation of lead abatement and hazardous materials, and topographic mapping of property complete. Relocation / appraisal activities on-going.

PROGRAM HIGHLIGHTS:

The Phase 2B building construction at Grossmont High School, Granite Hills High School, El Cajon Valley High School, Santana High School, El Capitan High School, West Hills High School, Monte Vista High School and Helix High School are complete. The Mount Miguel, Valhalla, Chaparral and Foothills Adult School Phase 2b projects have on going construction in progress. The Work Training Center design is on hold. Phase 3A "New" Science Buildings have opened all 8 bids and 7 of the 8 sites are currently under construction. Granite Hills High School is finalizing soils issues with DTSC and is targeting an August 2009 construction start. A total of 72 new science classrooms will be constructed as part of the Phase 3A New Science buildings phase of the program. The Board has formally approved the Final EIR and selected site J (Lazy A) for the new High School. Site acquisition and relocation activities underway.

LEGEND:

PRECONSTRUCTION PHASE(S)

- Planning
- Site Acquisition
- Pre-Design
- Design
- Pre-Bid
- Bid/Award

CONSTRUCTION PHASE(S)

- Construction
- Punchlist
- Close-outs

POST CONSTRUCTION

- Warranty Period

PREPARED BY:

FACILITIES MANAGEMENT