



GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H Bond Program May 2009 Progress Report



El Capitan High School – Science Building



El Cajon Valley High School – Science Building

Prepared on behalf of:

**R. F. Kiesling
Executive Director
Facilities Management**

Governing Board Members:

Richard Hoy
Jim Kelly
Priscilla Schreiber
Robert Shield
Dr. Gary C. Woods

Superintendent:

Robert J. Collins

Deputy Superintendent,

Business Services:

Scott Patterson

PERIOD COVERED:

May 1 thru 31, 2009

FISCAL YEAR

FY0809

PROGRESS REPORT NO.

PR-001-08/09-08





TABLE OF CONTENTS

- 1.0 Executive Summary**

- 2.0 Project Status Report**
 - 2.1 Budget; Funding; Scope; Issues; % Complete by Phase; Photos

- 3.0 Master Program Schedule**
 - 3.1 Master Summary Schedule By School
 - 3.2 Master Project Detail Schedule By School

- 4.0 Financial**
 - 4.1 Budget vs. Actual Costs – By Program Phase (Level 0)
 - 4.2 Budget vs. Actual Costs – By School & By Phase (Level 1)

- 5.0 Statistical Data**
 - 5.1 Charts; Graphs

- A. Appendices**
 - Proposition H – School Weekly Activity Report



1.0 Executive Summary



1.0 EXECUTIVE SUMMARY

During the month of May several significant milestones were achieved for the Proposition H Bond Program. The Guaranteed Maximum Price (GMP) was successfully negotiated and approved by the board to begin construction using the Lease / Lease Back (LLB) delivery method for the Valhalla High School Modernization project. Foothills Adult School also held a very successful bid opening for its modernization project and pending board approval will begin construction in the near future. Additionally, the new science classroom buildings are continuing to track well and making substantial progress.

The modernization phase of Proposition H (2B) has started to gain momentum at Mount Miguel High School, Foothills Adult School, Chaparral High School and Valhalla High School either continuing with construction or preparing to begin construction within the next forty-five days. Phase 2B also has a “Plus Program” for special education students that will provide relocatable classroom buildings at Monte Vista High School, El Cajon Valley High School, Chaparral High School and El Capitan High School. Additional Phase 2B projects at the Work Training Center and Steele Canyon High School are in various stages of design. Upon completion of these projects the District will reopen approximately 70 additional classrooms, modernized to the district standards for educational instruction. Viking Center remains on hold as district special education staff continues the programmatic review.

The new science classroom building Phase 3A, of the bond program, is marching toward its goal of providing state of the art science technology for the Grossmont Union High School District. Granite Hills High School is working to finalize the soils issues with the Department of Toxics and Substance Control (DTSC) and is planning to award a contract immediately following resolution. Construction is booming at the remaining seven campuses with the erection of steel and wood framed walls, re-compaction for building pads, trenching for underground utilities and the pouring of concrete for footings and foundations. District Project Managers are diligently working with their construction management teams to monitor project schedules and budgets to bring the projects in on time for district use and within budget. At the completion of Phase 3A, 72 new science classrooms and laboratories will be ready for educational instruction.

New School Environmental Impact Report (EIR)

As reported to the Board, the public review period for the Draft EIR (DEIR) was completed on February 23, 2009. Responses to the comments were distributed in May as part of the preparation of the Final EIR (FEIR). Staff held various meetings with the CBOC, members of the public and local citizen’s committees to discuss the EIR findings in anticipation of Board action June 11, 2009.




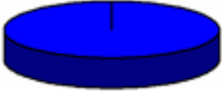


A solicitation for architectural services was posted in early April and targeted for Board consideration on June 25, 2009 along with certification of the EIR and site selection June 11, 2009. The Board will also be asked to consider the various policies and procedures related to site selection, appraisal process and mitigation monitoring.











2.0 Project Status Reports – “Active” Projects









| MODERNIZATIONS – PHASE 1/2A | | | | | | | | | | |
|--|--|--|--------------------------|---|---|------------|--------|-------------|------|-----------|
| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
| Grossmont High School (Phase 1/2A)  | Project Manager: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 6,591,112 Actual Costs: \$ 6,584,124 (as of 31-May-09) | 100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Helix High School (Phase 1/2A)  | Project Manager: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 7,401,277 Actual Costs: \$ 7,386,459 (as of 31-May-09) | 100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| El Cajon Valley High School (Phase 1/2A)  | Project Manager: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 10,458,551 Actual Costs: \$ 10,415,241 (as of 31-May-09) | 100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |









| MODERNIZATIONS – PHASE 1/2A | | | | | | | | | | |
|--|--|--|--------------------------|---|--|------------|--------|-------------|------|-----------|
| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
| Mount Miguel High School (Phase 1/2A)  | Project Manager: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 8,457,528 Actual Costs: \$ 8,830,310 (as of 31-May-09) | 100%  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| El Capitan High School (Phase 1/2A)  | Project Manager: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 10,103,830 Actual Costs: \$ 10,146,361 (as of 31-May-09) | 100%  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Granite Hills High School (Phase 1/2A)  | Project Manager: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 6,679,010 Actual Costs: \$ 6,679,010 (as of 31-May-09) | 100%  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |



MODERNIZATIONS – PHASE 1/2A



| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|--|--|--|--------------------------|---|---|------------|--------|-------------|------|-----------|
| Monte Vista High School (Phase 1/2A)  | Project Manager: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 10,475,538 Actual Costs: \$ 10,556,705 (as of 31-May-09) | 100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Santana High School (Phase 1/2A)  | Project Manager: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 8,474,898 Actual Costs: \$ 8,552,278 (as of 31-May-09) | 100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Valhalla High School (Phase 1/2A)  | Project Manager: Project Architect: | The scope of the 1A project is to install communications cabling. | Phase: Completed | Budget: \$ 179,906 Actual Costs: \$ 178,253 (as of 31-May-09) | 100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |



| MODERNIZATIONS – PHASE 1/2A | | | | | | | | | | |
|---|--|---|--------------------------|---|---|------------|--------|-------------|------|-----------|
| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
| West Hills High School (Phase 1/2A)  | Project Manager: Project Architect: | The scope of the 1A project is to upgrade site lighting and fire alarm. | Phase: Completed | Budget: \$ 345,817 Actual Costs: \$ 345,817 (as of 31-May-09) | 100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Steele Canyon High School (Phase 1/2A)  | Project Manager: Project Architect: | The scope of the 1A project is ADA barriers removal. | Phase: Completed | Budget: \$ 706,914 Actual Costs: \$ 700,945 (as of 31-May-09) | 100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Work Training Center (Phase 1/2A)  | Project Manager: Project Architect: | The scope of the 1A project is to provide ADA upgrades. | Phase: Completed | Budget: \$ 446,070 Actual Costs: \$ 446,064 (as of 31-May-09) | 100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |


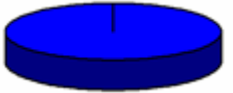

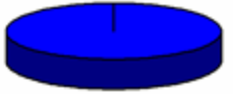


MODERNIZATIONS – PHASE 1/2A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|---|---|---|--------------------------------|---|--|------------|--------|-------------|------|-----------|
| <p>Chaparral High School (Phase 1/2A)</p>  | <p>Project Manager:</p> <p>Project Architect:</p> | <p>The scope of the 1A project is to provide new fire alarm and electrical upgrades, and a lunch shelter.</p> | <p>Phase: Completed</p> | <p>Budget: \$ 816,700</p> <p>Actual Costs: \$ 814,332 (as of 31-May-09)</p> | <p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |







MODERNIZATIONS – PHASE 2B

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|--|--|--|---|---|--|------------|--------|-------------|------|-----------|
| Grossmont High School (Phase 2B)  | Project Manager: Steve Dow Project Architect: HMC Architects | The scope of the 2B project is to modernize Building(s) 500-Library, and 700 and 800 consistent with the District Standards and performance capabilities within each classroom (New roof systems, HVAC, data, power, lighting) and perform all required remaining underground infrastructure (electrical, gas water, sanitary sewer, drainage, communications, fire alarm, and data). Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan. | Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 500, 700 and 800 is complete and closed out. | Budget: \$ 9,281,264 Actual Costs: \$ 9,292,450 (as of 31-May-09) | <p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Helix High School (Phase 2B)  | Project Manager: Mike Talle Project Architect: HMC Architects | The scope of the 2B project is to modernize Building(s) 10, 100, 200, 300-Library; 800-Restroom facilities only; 1100-Restroom facilities only; 1140-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan. | Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 10, 100, 200 and 300 is complete and closed out. | Budget: \$ 11,432,521 Actual Costs: \$ 12,253,942 (as of 31-May-09) | <p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |







MODERNIZATIONS – PHASE 2B

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|--|---|--|---|---|---|------------|--------|-------------|------|-----------|
| El Cajon Valley High School (Phase 2B)  | Project Manager: Scott Wilkins Project Architect: HMC Architects | The scope of the 2B project is to modernize Building(s) 100, 200, 500, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan. | Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 100, 200 and 500 is complete and closed out. | Budget: \$ 11,250,108 Actual Costs: \$ 9,705,093 (as of 31-May-09) | <p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Mount Miguel High School (Phase 2B)  | Project Manager: Janea Quirk Project Architect: Mele Amantea | The scope of the 2B project is to modernize Building(s) 100, 200N with Library, 200S, 300N, 700E, 900, and Gym restrooms consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan. | Phase: Construction <ul style="list-style-type: none"> Completed painting of doors and hardware at Building 300N. Completed installation specialties at Building 300N. Completed flooring installation at Building 300N. Start of final cleaning and punch list. | Budget: \$ 13,047,729 Actual Costs: \$ 3,081,465 (as of 31-May-09) | <p style="text-align: right;">30%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |




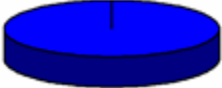


MODERNIZATIONS – PHASE 2B

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|---|--|--|---|---|---|------------|--------|-------------|------|-----------|
| El Capitan High School (Phase 2B)  | Project Manager: Dena Johnson Project Architect: HED Architects | The scope of the 2B project is to modernize Building(s) 600, 700, 800, 1000, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan. | Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 600, 700, 800 and 1000 is complete and closed out. | Budget: \$ 8,608,772 Actual Costs: \$ 8,098,522 (as of 31-May-09) | <p style="text-align: center;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Granite Hills High School (Phase 2B)  | Project Manager: Dena Johnson Project Architect: HMC Architects | The scope of the 2B project is to modernize Building(s) 10, 20, 40, 50, 70, 140, 160-Restroom facilities only, 230-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan. | Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 10, 20, 40, 50, 70 and 140 is complete and closed out. | Budget: \$ 9,823,836 Actual Costs: \$ 9,072,681 (as of 31-May-09) | <p style="text-align: center;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |




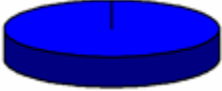


MODERNIZATIONS – PHASE 2B

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|--|---|--|--|---|--|------------|--------|-------------|------|-----------|
| Monte Vista High School (Phase 2B)  | Project Manager: Scott Wilkins Project Architect: HED Architects | The scope of the 2B project is to modernize Building(s) 100, 200, 300, 400, Food Services, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan. | Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 100, 200, 300 and 400 is complete and closed out. | Budget: \$ 9,524,232 Actual Costs: \$ 8,685,125 (as of 31-May-09) | <p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Santana High School (Phase 2B)  | Project Manager: Tim Ireland Project Architect: HED Architects | The scope of the 2B project is to modernize Building(s) 100, 300, extension lights, Gym Restrooms, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan. | Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 100 and 300 are complete and closed out. | Budget: \$ 6,820,315 Actual Costs: \$ 6,505,346 (as of 31-May-09) | <p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |







MODERNIZATIONS – PHASE 2B

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|--|---|---|---|---|--|------------|--------|-------------|------|-----------|
| <p>Valhalla High School (Phase 2B)</p>  | <p>Project Manager: Janea Quirk Project Architect: Platt Whitelaw</p> | <p>The scope of this project is a combination New Science Building (3A), and modernizations within the main four story building which includes utility upgrade, low voltage upgrade, 300 level restrooms, classrooms and path of travel.</p> | <p>Phase: Bid & Award</p> <ul style="list-style-type: none"> Lease/Lease back delivery method will be used. Final negotiations of GMP are complete. Construction is scheduled to begin in June 5, 2009. | <p>Budget: \$ 13,694,847 Actual Costs: \$ 1,778,843 (as of 31-May-09)</p> | <p>99%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| <p>West Hills High School (Phase 2B)</p>  | <p>Project Manager: Steve Dow Project Architect: HED Architects</p> | <p>The scope of the project encompasses repairing site drainage, irrigation, and storm systems. Upgrade fire alarm system to code. Increase electrical capacity to bring upgraded technology to all classrooms (LCD projectors, I.P. intercom system). Repair roofing drainage to prevent further damage to the campus.</p> | <p>Phase: Post-Construction</p> <ul style="list-style-type: none"> Modernization project is complete and closed out. | <p>Budget: \$ 5,411,925 Actual Costs: \$ 5,383,077 (as of 31-May-09)</p> | <p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |







MODERNIZATIONS – PHASE 2B

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|--|---|---|--|---|---|------------|--------|-------------|------|-----------|
| Steele Canyon High School (Phase 2B)  | Project Manager: Tim Ireland Project Architect: HMC Architects | The scope of the Phase 2B project includes new tennis courts, upgrading MDF/IDF with air conditioning; and track improvements. | Phase: Design <ul style="list-style-type: none"> Tennis court phase is complete; MDF/IDF work is in design, as are HVAC track improvements and intercom system to complete the communications package at site. | Budget: \$ 400,322 Actual Costs: \$ 153,168 (as of 31-May-09) | <p style="text-align: center;">90%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Work Training Center (Phase 2B)  | Project Manager: Mike Talle Project Architect: Mesquita & Associates | The scope of the Phase 2B project includes: Roofing, Air Conditioning upgrades, painting, Mechanical, Electrical and Plumbing upgrades and renovations, Classroom upgrades. | Phase: Design <ul style="list-style-type: none"> Construction document phase is on going. Design revisions to work on floor area are in progress. | Budget: \$ 4,481,380 Actual Costs: \$ 362,002 (as of 31-May-09) | <p style="text-align: center;">70%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |






MODERNIZATIONS – PHASE 2B

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|---|---|--|--|---|---|------------|--------|-------------|------|-----------|
| Viking Center (Phase 2B)  | Project Manager: Janea Quirk Project Architect: Platt Whitelaw | Replacement of existing facility with new building approved by Board in February. | Phase: Design <ul style="list-style-type: none"> Schematic design is complete. Design phase is on hold pending further discussions. | Budget: \$ 6,315,914 Actual Costs: \$ 172,325 (as of 31-May-09) | 30%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Chaparral High School (Phase 2B)  | Project Manager: Steve Dow Project Architect: TBD | The scope of the 2B project encompasses improving site ADA compliance including restroom access, remodel, path of travel. Repair and renovate existing deteriorated academic classrooms. | Phase: Bid & Award <ul style="list-style-type: none"> Bid & Award phase is underway. Various small projects are advertising. Job walks are in process. | Budget: \$ 2,174,203 Actual Costs: \$ 43,107 (as of 31-May-09) | 98%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |






MODERNIZATIONS – PHASE 2B

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|--|---|--|--|---|--|------------|--------|-------------|------|-----------|
| Foothills Adult School  | Project Manager: Mike Talle Project Architect: Mesquita & Associates | The scope of this project is to install a Fire Alarm System, clocks, and projection equipment. | Phase: Bid & Award <ul style="list-style-type: none"> Bid opening was held in May 19, 2009. Sadler Electric was the successful low bidder. The Board approval is scheduled for June 11, 2009. | Budget: \$ 609,688 Actual Costs: \$ 104,878 (as of 31-May-09) | <p style="text-align: center;">99%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td style="background-color: orange;">Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Special Education <div style="color: red; font-weight: bold; font-size: 1.2em; transform: rotate(-15deg);"> Insert Photo Here </div> | Project Manager: Janea Quirk Project Architect: TBD | Final Scope is pending. | Phase: Pre-Design <ul style="list-style-type: none"> The scope of this project is under evaluation. A new timeline is being developed to accelerate this project. On hold due to pending administrative decision. | Budget: \$ 500,000 Actual Costs: \$ 7,885 (as of 31-May-09) | <p style="text-align: center;">0%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="background-color: orange;">Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |





NEW BUILDINGS – PHASE 3A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|--|---|---|--|--|---|-------------|--------|-------------|------|-----------|
| Grossmont High School (Phase 3A)  | Project Manager: Steve Dow Project Architect: HED Architects | The scope of the Science Building Project (3A) encompasses designing a one story science classroom building on the site of the current boy's locker room, shower facilities and weight room. The design is approximately 17,033 for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics. If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Separately, construct a new 9,250 GSF Boys Locker, Showers, Weight Room. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan. | Phase: Construction Physical Education Building <ul style="list-style-type: none"> Wood and steel framing is complete. Structural plywood and sheathing is complete. Roofing is nearing completion. PVC roof is complete. | Budget: \$ 15,843,170 Actual Costs: \$ 2,597,319 (as of 31-May-09) | 56%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| | | | Pre-Design | | Design | Bid & Award | Cons | Post-Cons | | |
| Science Building <ul style="list-style-type: none"> TBD | 0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |





NEW BUILDINGS – PHASE 3A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|--|---|---|--|--|---|------------|--------|-------------|------|-----------|
| <p>Helix High School (Phase 3A)</p>  | <p>Project Manager: Mike Talle</p> <p>Project Architect: HED Architects</p> | <p>The scope of the New Science Building Project (3A) encompasses designing a two-story (17,000 GSF) science classroom building. The program consists of eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Site Preparation includes the demolition and removal of four (4) relocatable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p> | <p>Phase: Construction</p> <ul style="list-style-type: none"> • Safe Off of all buildings to be demolished is complete. • Over excavation is complete. • Re-compaction of building pad nearing completion. | <p>Budget: \$ 11,012,261</p> <p>Actual Costs: \$ 1,561,334 (as of 31-May-09)</p> | <p>5%</p>  <table border="1" data-bbox="1759 691 2049 743"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |





NEW BUILDINGS – PHASE 3A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|--|--|---|--|---|---|------------|--------|-------------|------|-----------|
| <p>El Cajon Valley High School (Phase 3A)</p>  | <p>Project Manager: Scott Wilkins</p> <p>Project Architect: HMC Architects</p> | <p>The scope of the New Science Building Project (3A) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site Preparation work includes relocating tenants from existing office space; demolish single structure; remove 3 mature trees. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p> | <p>Phase: Construction</p> <ul style="list-style-type: none"> • Delivery of trusses and roof decking. • Sewer line replacement and lateral from wigwam is complete. • Fireproofing at columns and beams in rated walls underway. • Wall layout and framing is on going. | <p>Budget: \$ 8,315,047</p> <p>Actual Costs: \$ 1,741,150 (as of 31-May-09)</p> | <p>38%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |






NEW BUILDINGS – PHASE 3A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|--|---|---|---|---|---|------------|--------|-------------|------|-----------|
| <p>El Capitan High School (Phase 3A)</p>  | <p>Project Manager: Dena Johnson</p> <p>Project Architect: HED Architects</p> | <p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (6 Chemistry; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work includes the relocation of one relocatable classroom, demolition of seven (7) relocatable classrooms, demolish asphalt. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p> | <p>Phase: Construction</p> <ul style="list-style-type: none"> Chemical waste main lines and sewer main lines have been installed. Retaining walls have been formed and poured. Wall footing foundations will be excavated soon. | <p>Budget: \$ 8,581,883</p> <p>Actual Costs: \$ 1,225,075 (as of 31-May-09)</p> | <p>18%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |





NEW BUILDINGS – PHASE 3A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | | | | | |
|---|--|---|---|--|---|------------|--------|-------------|------|-----------|------------|--------|-------------|------|-----------|
| <p>Granite Hills High School (Phase 3A)</p>  | <p>Project Manager: Dena Johnson Project Architect: HMC Architects</p> | <p>The scope of the Science Building Project (3a) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the relocation of one classroom; add 3 relocatable classrooms; demolition of 2 buildings, slabs, foundations. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p> | <p>Phase: Post-Construction / Construction</p> <ul style="list-style-type: none"> Increment I (Demolish Buildings/Rough Grading/Cap Off Utilities) is complete. Increment II was awarded to Jaynes Corporation and approved by the Board on December 11, 2008. Construction is on hold due to pending environmental issues. | <p>Budget: \$ 8,549,759 Actual Costs: \$ 1,497,042 (as of 31-May-09)</p> | <p>Increment I 100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> <p>Increment II 0%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | | | | | | |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | | | | | | |







NEW BUILDINGS – PHASE 3A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|---|--|--|---|---|---|------------|--------|-------------|------|-----------|
| <p>Monte Vista High School (Phase 3A)</p>  | <p>Project Manager: Scott Wilkins</p> <p>Project Architect: HED Architects</p> | <p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work consists of the removal of 5 relocatables, and 2 trailers; relocate the existing "live on" trailer; relocate 2 portable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p> | <p>Phase: Construction</p> <ul style="list-style-type: none"> • Live-on resident trailer has been relocated. • Mass grading for pad is underway. • Removal of electrical feeders has been completed. • Building 400 electrical feeders removed and replaced. | <p>Budget: \$ 8,483,545</p> <p>Actual Costs: \$ 617,412 (as of 31-May-09)</p> | <p>14%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |









NEW BUILDINGS – PHASE 3A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|---|---|--|---|--|--|------------|--------|-------------|------|-----------|
| Santana High School (Phase 3A)  | Project Manager: Tim Ireland Project Architect: HED Architects | The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the demolition of 14 attached portables and hardscape; relocation of guidance office. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan. | Phase: Construction <ul style="list-style-type: none"> Building footings are formed and placed. Reinforcing and form work for slab is on going. Installation of under slab utilities and electrical is in process. | Budget: \$ 8,430,162 Actual Costs: \$ 1,316,567 (as of 31-May-09) | 12%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Valhalla High School (Phase 3A)  | Project Manager: Janea Quirk Project Architect: HED Architects | The scope of this project is a Two Story 12 Science Classroom New Science Building. | Phase: Construction <ul style="list-style-type: none"> Forming of building slab. Installation of vapor barrier is on going. Installation of rebar for slab on grade continuing. Continued fabrication of steel in process. | Budget: \$ 12,872,824 Actual Costs: \$ 2,066,059 (as of 31-May-09) | 21%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |









MODERNIZATIONS – PHASE 3BR

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|--|--|---|---|---|--|------------|--------|-------------|------|-----------|
| Grossmont High School (Phase 3BR)  | Project Manager: Steve Dow Project Architect: TBD | TBD | Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. | Budget: \$ 8,873,304 Actual Costs: \$ 906,429 (as of 31-May-09) | 50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Helix High School (Phase 3BR)  | Project Manager: Mike Talle Project Architect: TBD | TBD | Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. Interim parking lot and ADA upgrades provided (complete) until full Phase 3BR scope is defined. | Budget: \$ 9,655,943 Actual Costs: \$ 1,911,734 (as of 31-May-09) | 50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| El Cajon High School (Phase 3BR)  | Project Manager: Scott Wilkins Project Architect: TBD | The current scope of the 3BR project is to modernize Building(s) 300, 400, 600 and the Welding Shop consistent with the District standards and performance capabilities within the classroom. Campus Fire Alarm System upgrade is included. | Phase: Pre-Design <ul style="list-style-type: none"> Contract negotiations currently underway with Sproutte Watson. | Budget: \$ 9,463,219 Actual Costs: \$ 182,895 (as of 31-May-09) | 75%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |









MODERNIZATIONS – PHASE 3BR

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|---|---|--|--|--|---|------------|--------|-------------|------|-----------|
| Mount Miguel High School (Phase 3BR)  | Project Manager: Janea Quirk Project Architect: TBD | TBD | Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. | Budget: \$ 5,356,387 | 0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| El Capitan High School (Phase 3BR)  | Project Manager: Dena Johnson Project Architect: TBD | The scope of the 3BR project is to modernize Building(s) 500 and 900, including Site Work and Fire Alarm System upgrades consistent with the District standards and performance capabilities within the classroom. The Demolition of Building 1400 is also required. | Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. | Budget: \$ 5,069,250 Actual Costs: \$ 6,960 (as of 31-May-09) | 0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Granite Hills High School (Phase 3BR)  | Project Manager: Dena Johnson Project Architect: TBD | TBD | Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. | Budget: \$ 8,025,921 Actual Costs: \$ 34,441 (as of 31-May-09) | 0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |





MODERNIZATIONS – PHASE 3BR



| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|---|--|--|--|--|---|------------|--------|-------------|------|-----------|
| Monte Vista High School (Phase 3BR)  | Project Manager: Scott Wilkins Project Architect: TBD | The scope of the 3BR project is to modernize Building(s) 200s, 500 and 600, including Site Work and Fire Alarm System upgrades consistent with the District standards and performance capabilities within the classroom. | Phase: Pre-Design <ul style="list-style-type: none"> Contract negotiations currently underway with HED. | Budget: \$ 4,470,165 Actual Costs: \$ 43,566 (as of 31-May-09) | 50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Santana High School (Phase 3BR)  | Project Manager: Tim Ireland Project Architect: TBD | TBD | Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. | Budget: \$ 7,880,962 Actual Costs: \$ 98,135 (as of 31-May-09) | 0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |
| Valhalla High School (Phase 3BR)  | Project Manager: Janea Quirk Project Architect: TBD | TBD | Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. | Budget: \$ 6,960,092 | 0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |



MODERNIZATIONS – PHASE 3BR

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
|---|--|---|--------------------------|--------------------|--|------------|--------|-------------|------|-----------|
| Steele Canyon High School (Phase 3BR)  | Project Manager: Tim Ireland Project Architect: TBD | The scope of the 3BR project is to modernize and/or upgrade the HVAC systems, clocks and speakers campus wide, and the installation of a new track consistent with the District standards and performance capabilities. | Phase: Pre-Design | Budget: \$ 323,647 | <div style="text-align: center;"> <p>0%</p>  </div> <table border="1" style="width: 100%; text-align: center; font-size: small;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |



| NEW SCHOOL – NS – \$20M (Alternate) | | | | | | | | | | |
|---|---|-------------|---|--|--|------------|--------|-------------|------|-----------|
| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | |
| New School  | Project Manager: Dena Johnson Project Architect: TBD | TBD | Phase: Land Acquisition | Budget: \$ 20,000,000 | | | | | | |
| | | | Phase: Environmental <ul style="list-style-type: none"> Environmental Impact Report and associated biological/habitat studies are complete. Staff site selection recommendation. Public meetings. The Final EIR will be certified on June 2009 Board meeting with selection. | Budget: \$ 968,821 Actual Costs: \$ 876,602 (as of 31-May-09) | 99%  | | | | | |
| <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> | | | | | | Pre-Design | Design | Bid & Award | Cons | Post-Cons |
| Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | | |



3.0 Master Program Schedule

| Activity Description | Orig Dur | Early Start | Early Finish | Original Budgeted Cost | Gantt Chart | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|-------------|--------------|------------------------|-------------|----|----|----|----|------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|--|--|
| | | | | | 2008 | | | | | 2009 | | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | | | |
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | |
| GROSSMONT HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 396 | 01AUG05A | 31AUG06A | 6,591,112 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 291 | 02JUL07A | 11AUG08A | 9,281,264 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 50 | 12AUG08A | 20OCT08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 28JAN08A | 08FEB08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 105 | 11FEB08A | 04JUL08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 97 | 16JUN08A | 28OCT08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 36 | 31OCT08A | 19DEC08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 463 | 16JAN09A | 30APR10 | 15,843,170 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | 03MAY10 | 25MAY10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 45 | 19DEC08A | 30JUL09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 90 | 31JUL09 | 03DEC09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 221 | 04DEC09 | 08OCT10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|--|--------------------------------|
| | Pre-Design / Programming Phase |
| | Design Phase |
| | DSA Phase |
| | Bid / Award Phase |
| | Construction Phase |
| | Close-Out Phase |







GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF MAY 31, 2009

| Activity Description | Orig Dur | Early Start | Early Finish | Original Budgeted Cost | Year | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|-------------|--------------|------------------------|------|----|----|----|----|------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | | | 2008 | | | | | 2009 | | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | 30JUN09 | 27JUL09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 70 | 28JUL09 | 02NOV09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 220 | 03NOV09 | 06SEP10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 46 | 14SEP10 | 16NOV10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 250 | 30NOV10 | 06AUG11 | 9,655,943 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 35 | 08AUG11 | 23SEP11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EL CAJON VALLEY HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 284 | 01AUG05A | 31AUG06A | 10,458,551 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 314 | 03JUL07A | 12SEP08A | 11,250,108 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 100 | 15SEP08A | 30JAN09A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 30 | 01NOV07A | 03DEC07A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 85 | 05DEC07A | 01APR08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 106 | 04APR08A | 29AUG08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |

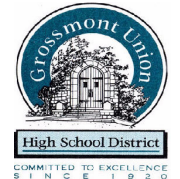
| | |
|--|--------------------------------|
|  | Pre-Design / Programming Phase |
|  | Design Phase |
|  | DSA Phase |
|  | Bid / Award Phase |
|  | Construction Phase |
|  | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | Early Start | Early Finish | Original Budgeted Cost | 2008 2009 2010 2011 2012 2013 | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|-------------|--------------|------------------------|-------------------------------|----|----|----|----|------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | | | 2008 | | | | | 2009 | | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 51 | 05SEP08A | 14NOV08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 351 | 17NOV08A | 09NOV09 | 8,315,047 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | 10NOV09 | 07DEC09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 66 | 28AUG08A | 30JUL09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 79 | 31JUL09 | 18NOV09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 220 | 23NOV09 | 24SEP10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 37 | 27SEP10 | 16NOV10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 250 | 20NOV10 | 27JUL11 | 9,463,219 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | 28JUL11 | 24AUG11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MOUNT MIGUEL HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 30 | 21MAY07A | 14JUN07A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 123 | 13AUG07A | 30JAN08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 51 | 04FEB08A | 14APR08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 32 | 15APR08A | 28MAY08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |

| |
|--------------------------------|
| Pre-Design / Programming Phase |
| Design Phase |
| DSA Phase |
| Bid / Award Phase |
| Construction Phase |
| Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



| Activity Description | Orig Dur | Early Start | Early Finish | Original Budgeted Cost | Year | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|----------|-------------|--------------|------------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 74 | 26AUG10 | 07DEC10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 178 | 08DEC10 | 14AUG11 | 5,356,387 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 35 | 15AUG11 | 30SEP11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| EL CAPITAN HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 284 | 01AUG05A | 31AUG06A | 10,103,830 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 274 | 13NOV07A | 29NOV08A | 8,608,772 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | 30NOV08A | 11DEC08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 70 | 28JAN08A | 02MAY08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 95 | 16JUN08A | 24OCT08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 59 | 25NOV08A | 13FEB09A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 236 | 17FEB09A | 12JAN10 | 8,581,883 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 86 | 13JAN10 | 12MAY10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 60 | 01JUN09 | 21AUG09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|--------------------|--------------------------------|
| Project Phase | Pre-Design / Programming Phase |
| Design Phase | Design Phase |
| DSA Phase | DSA Phase |
| Bid / Award Phase | Bid / Award Phase |
| Construction Phase | Construction Phase |
| Close-Out Phase | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



| Activity Description | Orig Dur | Early Start | Early Finish | Original Budgeted Cost | Year | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|-------------|--------------|------------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 220 | 21SEP09 | 23JUL10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 50 | 26JUL10 | 01OCT10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 180 | 11OCT10 | 17JUN11 | 5,069,250 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 86 | 20JUN11 | 17OCT11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| GRANITE HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 284 | 01AUG05A | 31AUG06A | 6,679,010 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 220 | 29OCT07A | 30AUG08A | 9,823,836 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21 | 01SEP08A | 29SEP08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 45 | 01OCT07A | 03DEC07A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 85 | 05DEC07A | 01APR08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 106 | 04APR08A | 29AUG08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 121 | 27JUN08A | 12DEC08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 698 | 14JUL08A | 24JUN10 | 8,549,759 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 503 | 19NOV08A | 22OCT10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|--------------------|--------------------------------|
| Project Phase | Pre-Design / Programming Phase |
| Design Phase | Design Phase |
| DSA Phase | DSA Phase |
| Bid / Award Phase | Bid / Award Phase |
| Construction Phase | Construction Phase |
| Close-Out Phase | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | Early Start | Early Finish | Original Budgeted Cost | 2008 | | | | | | | | | | | | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
|---|----------|-------------|--------------|------------------------|------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|
| | | | | | Q4 | | | | Q1 | | | | Q2 | | | | Q3 | | | | Q4 | | | | Q1 | | | | Q2 | | | | Q3 | | | | Q4 | | | |
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | 15DEC08A | 29JUL09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 48 | 30JUL09 | 05OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 220 | 08OCT09 | 11AUG10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 50 | 12AUG10 | 20OCT10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 50 | 21OCT10 | 09DEC10 | 8,025,921 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | 10DEC10 | 06JAN11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MONTE VISTA HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 284 | 01AUG05A | 31AUG06A | 10,475,538 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 317 | 15NOV07A | 30JAN09A | 9,524,232 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 46 | 02FEB09A | 06APR09A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 90 | 28JAN08A | 30MAY08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 111 | 16JUN08A | 17NOV08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 134 | 29SEP08A | 02APR09A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|--|--------------------------------|
| | Pre-Design / Programming Phase |
| | Design Phase |
| | DSA Phase |
| | Bid / Award Phase |
| | Construction Phase |
| | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



| Activity Description | Orig Dur | Early Start | Early Finish | Original Budgeted Cost | Year | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|-------------|--------------|------------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 365 | 16APR09A | 22APR10 | 8,483,545 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 35 | 23APR10 | 10JUN10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 66 | 28AUG08A | 30JUL09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 89 | 31JUL09 | 02DEC09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 220 | 03DEC09 | 06OCT10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 30 | 07OCT10 | 17NOV10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 150 | 20NOV10 | 18APR11 | 4,470,165 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 35 | 19APR11 | 06JUN11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| SANTANA HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 284 | 01AUG05A | 31AUG06A | 8,474,898 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 171 | 21DEC07A | 15AUG08A | 6,820,315 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 56 | 18AUG08A | 03NOV08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 90 | 28JAN08A | 30MAY08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF MAY 31, 2009

| Activity Description | Orig Dur | Early Start | Early Finish | Original Budgeted Cost | 2008 2009 2010 2011 2012 2013 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|-------------|--------------|------------------------|-------------------------------|----|----|----|----|------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|--|--|
| | | | | | 2008 | | | | | 2009 | | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | | | |
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | |
| + Bid / Award Phase | 164 | 30SEP08A | 15MAY09A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | 70 | 05JUN09 | 14AUG09 | 13,694,847 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | 35 | 17AUG09 | 02OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | 1 | 28MAR08A | 07APR08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | 64 | 08APR08A | 04JUL08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | 83 | 07JUL08A | 29OCT08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | 44 | 18NOV08A | 16JAN09A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | 379 | 26JAN09A | 15FEB10 | 12,872,824 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | 35 | 16FEB10 | 05APR10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | 15 | 30JUN09 | 20JUL09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | 64 | 21JUL09 | 16OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | 220 | 20OCT09 | 23AUG10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | 38 | 24AUG10 | 14OCT10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | 90 | 15OCT10 | 12JAN11 | 6,960,092 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| |
|--------------------------------|
| Pre-Design / Programming Phase |
| Design Phase |
| DSA Phase |
| Bid / Award Phase |
| Construction Phase |
| Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | Early Start | Early Finish | Original Budgeted Cost | Year | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|-------------|--------------|------------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 60 | 02SEP09 | 24NOV09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 119 | 25NOV09 | 10MAY10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 37 | 11MAY10 | 30JUN10 | 323,647 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | 01JUL10 | 21JUL10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| VIKING CENTER | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | 15FEB08A | 10APR08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 446 | 11APR08A | 25DEC09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 220 | 31JUL09 | 03JUN10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 41 | 04JUN10 | 30JUL10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 398 | 31JUL10 | 02SEP11 | 6,315,914 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 98 | 05SEP11 | 18JAN12 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| FOOTHILLS ADULT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 45 | 05MAR08A | 10APR08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 43 | 02JUN08A | 30JUL08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 165 | 12AUG08A | 30MAR09A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

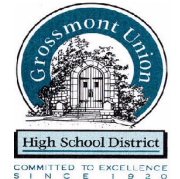
MASTER SCHEDULE UPDATE

AS OF MAY 31, 2009

| Activity Description | Orig Dur | Early Start | Early Finish | Original Budgeted Cost | Year | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------|----------|-------------|--------------|------------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|----|
| | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | | |
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 41 | 17APR09A | 12JUN09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 60 | 15JUN09 | 14AUG09 | 609,688 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 35 | 17AUG09 | 02OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| SPECIAL EDUCATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 71 | 04NOV09 | 10FEB10 | 500,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
| CHAPARRAL HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 284 | 01AUG05A | 31AUG06A | 816,700 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 47 | 15APR09A | 18JUN09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 63 | 26JUN09 | 28AUG09 | 2,174,203 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 35 | 31AUG09 | 16OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| NEW SCHOOL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| New School | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1,444 | 01JAN08A | 14JUL13 | 968,821 | | | | | | | | | | | | | | | | | | | | | | | | | |
| WORK TRAINING CENTER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 284 | 01AUG05A | 31AUG06A | 446,070 | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|--------------------|--------------------------------|
| Project Phase | Pre-Design / Programming Phase |
| Design Phase | Design Phase |
| DSA Phase | DSA Phase |
| Bid / Award Phase | Bid / Award Phase |
| Construction Phase | Construction Phase |
| Close-Out Phase | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



| Activity Description | Orig Dur | Early Start | Early Finish | Original Budgeted Cost | 2008 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|-------------|--------------|------------------------|------|----|----|----|----|------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|--|--|
| | | | | | 2008 | | | | | 2009 | | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | | | |
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 45 | 10APR08A | 30MAY08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 293 | 02JUN08A | 15JUL09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 97 | 16JUL09 | 27NOV09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 51 | 30NOV09 | 08FEB10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 135 | 09FEB10 | 16AUG10 | 4,481,380 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 35 | 17AUG10 | 04OCT10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| |
|--------------------------------|
| Pre-Design / Programming Phase |
| Design Phase |
| DSA Phase |
| Bid / Award Phase |
| Construction Phase |
| Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | GROSSMONT HS | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|-----|-------------|--------------|------------------------|---|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| 1A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 300 | 100 | 01AUG05A | 31AUG06A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| GM1A Construction Hammock | 396* | 100 | 01AUG05A | 31AUG06A | 6,591,112 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 100 | 02JUL07A | | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Bldg. 800 | 150 | 100 | 02JUL07A | 03DEC07A | 0 | ■ Construction Phase Bldg. 800 | | | | | | | | | | | | | | | | | | | | | | | |
| GMHS Construction Hammock | 402* | 100 | 02JUL07A | 11AUG08A | 9,281,264 | ■ GMHS Construction Hammock | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Bldg. 700 | 99 | 100 | 11DEC07A | 28MAR08A | 0 | ■ Construction Phase Bldg. 700 | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Bldg. 500 | 150 | 100 | 14MAR08A | 11AUG08A | 0 | ■ Construction Phase Bldg. 500 | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 100 | | 11AUG08A | 0 | ◆ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 100 | 12AUG08A | | 0 | ◆ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 30 | 100 | 12AUG08A | 17OCT08A | 0 | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County | 30 | 100 | 22AUG08A | 17OCT08A | 0 | ■ File NOC w/ County | | | | | | | | | | | | | | | | | | | | | | | |
| Punchlist Sign Off | 2 | 100 | 17OCT08A | 20OCT08A | 0 | Punchlist Sign Off | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design Phase | 1 | 100 | 28JAN08A | 08FEB08A | 0 | ■ Pre-Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase - Science Bldg. | 0 | 100 | 11FEB08A | | 0 | ◆ Start Design Phase - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase - Science Bldg. | 20 | 100 | 11FEB08A | 07MAR08A | 0 | ■ Schematic Design Phase - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase - Locker Room | 0 | 100 | 11FEB08A | | 0 | ◆ Start Design Phase - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase - Locker Room | 20 | 100 | 11FEB08A | 05MAY08A | 0 | ■ Schematic Design Phase - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase - Science Bldg. | 20 | 100 | 10MAR08A | 04APR08A | 0 | ■ Design Development Phase - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase - Science Bldg. | 21 | 100 | 07APR08A | 13JUN08A | 0 | ■ Construction Document Phase - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|---------------------------------------|--------------------------------|
| ■ | Pre-Design / Programming Phase |
| ■ | Design Phase |
| ■ | DSA Phase |
| ■ | Bid / Award Phase |
| ■ | Construction Phase |
| ■ | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|-----|-------------|--------------|------------------------|---|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Design Development Phase - Locker Room | 18 | 100 | 02MAY08A | 30MAY08A | 0 | ■ Design Development Phase - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase - Locker Room | 25 | 100 | 02JUN08A | 04JUL08A | 0 | ■ Construction Document Phase - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission - Science Bldg. | 0 | 100 | | 13JUN08A | 0 | ◆ Design Ready for DSA Submission - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission - Locker Room | 0 | 100 | | 04JUL08A | 0 | ◆ Design Ready for DSA Submission - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase - Science Bldg. | 0 | 100 | 16JUN08A | | 0 | ◇ Start DSA Phase - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase - Science Bldg. | 35 | 100 | 16JUN08A | 01OCT08A | 0 | ■ DSA Submittal / Review Phase - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase - Locker Room | 0 | 100 | 07JUL08A | | 0 | ◇ Start DSA Phase - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase - Locker Room | 40 | 100 | 07JUL08A | 01OCT08A | 0 | ■ DSA Submittal / Review Phase - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review - Science Bldg. | 10 | 100 | 01AUG08A | 15AUG08A | 0 | ■ Constructability Review - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review - Locker Room | 10 | 100 | 01AUG08A | 15AUG08A | 0 | ■ Constructability Review - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval - Science Bldg. | 0 | 100 | 02OCT08A | 28OCT08A | 0 | ■ DSA Back Check / Approval - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval - Locker Room | 22 | 100 | 02OCT08A | 24OCT08A | 0 | ■ DSA Back Check / Approval - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete - Locker Room | 0 | 100 | | 24OCT08A | 0 | ◇ DSA Review Complete - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete - Science Bldg. | 0 | 100 | | 28OCT08A | 0 | ◇ DSA Review Complete - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid Award Phase - Science Bldg. | 0 | 100 | 31OCT08A | | 0 | ◆ Start Bid Award Phase - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package - Science Bldg. | 1 | 100 | 31OCT08A | 31OCT08A | 0 | Prepare Bid Package - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid Award Phase - Locker Room | 0 | 100 | 31OCT08A | | 0 | ◆ Start Bid Award Phase - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package - Locker Room | 1 | 100 | 31OCT08A | 31OCT08A | 0 | Prepare Bid Package - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement - Science Bldg. | 5 | 100 | 03NOV08A | 07NOV08A | 0 | ■ 1st Advertisement - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement - Locker Room | 5 | 100 | 03NOV08A | 07NOV08A | 0 | ■ 1st Advertisement - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk - Science Bldg. | 1 | 100 | 11NOV08A | 11NOV08A | 0 | Job Walk - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk - Locker Room | 1 | 100 | 11NOV08A | 11NOV08A | 0 | Job Walk - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement - Science Bldg. | 5 | 100 | 12NOV08A | 18NOV08A | 0 | 2nd Advertisement - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement - Locker Room | 5 | 100 | 12NOV08A | 18NOV08A | 0 | 2nd Advertisement - Locker Room | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk - Science Bldg. | 1 | 100 | 19NOV08A | 19NOV08A | 0 | Job Walk - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|--------------------------------|----------|
| Pre-Design / Programming Phase | (Pink) |
| Design Phase | (Yellow) |
| DSA Phase | (Grey) |
| Bid / Award Phase | (Orange) |
| Construction Phase | (Green) |
| Close-Out Phase | (Blue) |

GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009**



High School District
COMMITTED TO EXCELLENCE
SINCE 1920

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | Gantt Chart | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|-----|-------------|--------------|------------------------|-------------|----|----|----|------|---|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|----|----|----|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | | | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Job Walk - Locker Room | 1 | 100 | 19NOV08A | 19NOV08A | 0 | | | | | | Job Walk - Locker Room | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening - Science Bldg. | 0 | 100 | | 10DEC08A | 0 | | | | | ◆ | Bid Opening - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter - Science Bldg. | 5 | 100 | 11DEC08A | 17DEC08A | 0 | | | | | | Protest Period / NOI Letter - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening - Locker Room | 0 | 100 | | 10DEC08A | 0 | | | | | ◆ | Bid Opening - Locker Room | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter - Locker Room | 5 | 100 | 11DEC08A | 17DEC08A | 0 | | | | | | Protest Period / NOI Letter - Locker Room | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract - Science Bldg. | 1 | 100 | 19DEC08A | 19DEC08A | 0 | | | | | | Award Contract - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract - Locker Room | 1 | 100 | 19DEC08A | 19DEC08A | 0 | | | | | | Award Contract - Locker Room | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete - Science Bldg. | 0 | 100 | | 19DEC08A | 0 | | | | | ◆ | Bid Phase Complete - Science Bldg. | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete - Locker Room | 0 | 100 | | 19DEC08A | 0 | | | | | ◆ | Bid Phase Complete - Locker Room | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | ◆ | Start Construction | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction | 0 | 100 | 16JAN09A | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase (Boy's & Girls Locker Room) | 208 | 56 | 16JAN09A | 17AUG09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GMHS 3A Construction Hammock | 463* | 10 | 16JAN09A | 30APR10 | 15,843,170 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase (Science Bldg) | 314 | 0 | 15JUN09* | 30APR10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 30APR10 | 0 | | | | | ◆ | Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | ◆ | Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 03MAY10 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 15 | 0 | 03MAY10 | 21MAY10 | 0 | | | | | | Punch List Items | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County | 15 | 0 | 03MAY10 | 21MAY10 | 0 | | | | | | File NOC w/ County | | | | | | | | | | | | | | | | | | | | | | |
| Punchlist Sign Off | 2 | 0 | 24MAY10 | 25MAY10 | 0 | | | | | | Punchlist Sign Off | | | | | | | | | | | | | | | | | | | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design Phase | 45 | 2 | 19DEC08A | 30JUL09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | ◆ | Start Design Phase | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 0 | 31JUL09 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 0 | 31JUL09 | 27AUG09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 20 | 0 | 28AUG09 | 24SEP09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 21 | 0 | 05NOV09 | 03DEC09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|---------------|--------------------------------|
| Project Phase | Pre-Design / Programming Phase |
| | Design Phase |
| | DSA Phase |
| | Bid / Award Phase |
| | Construction Phase |
| | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | Gantt Chart | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|---|-------------|--------------|------------------------|--|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Design Ready for DSA Submission | 0 | 0 | | 03DEC09 | 0 | ◇ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 0 | 04DEC09 | | 0 | ◇ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 130 | 0 | 04DEC09 | 03JUN10 | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | 07JUN10 | 18JUN10 | 0 | ▮ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 90 | 0 | 07JUN10 | 08OCT10 | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | | 08OCT10 | 0 | ◇ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid Award Phase | 0 | 0 | 18OCT10 | | 0 | ◇ Start Bid Award Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 10 | 0 | 18OCT10 | 29OCT10 | 0 | ■ Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | 01NOV10 | 05NOV10 | 0 | ■ 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 08NOV10 | 08NOV10 | 0 | Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 0 | 09NOV10 | 15NOV10 | 0 | ■ 2nd Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 18NOV10 | 18NOV10 | 0 | Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 0 | | 18NOV10 | 0 | ◇ Bid Opening | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 0 | 19NOV10 | 25NOV10 | 0 | ■ Protest Period / NOI Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 10 | 0 | 26NOV10 | 09DEC10 | 0 | ■ Award Contract | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 0 | | 17DEC10 | 0 | ◇ Bid Phase Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction | 0 | 0 | 18DEC10 | | 0 | ◇ Start Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 250 | 0 | 18DEC10 | 24AUG11 | 0 | ■ Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| GMHS 3BR Construction Hammock | 250* | 0 | 18DEC10 | 24AUG11 | 8,873,304 | ■ GMHS 3BR Construction Hammock | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 25JUL11 | 0 | ◇ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 25AUG11 | | 0 | ◇ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 30 | 0 | 25AUG11 | 05OCT11 | 0 | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 06OCT11 | 16NOV11 | 0 | ■ File NOC w/ County / DSA 90 Day Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | 17NOV11 | 23NOV11 | 0 | Final Walk Through | | | | | | | | | | | | | | | | | | | | | | | |

Project Phase

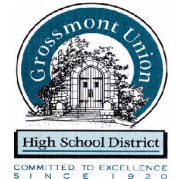
- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF MAY 31, 2009



| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 Quarterly Schedule | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|----------|-----|-------------|--------------|------------------------|------------------------------------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Design Ready for DSA Submission | 0 | 100 | | 16MAY08A | 0 | ◇ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 100 | 16JUN08A | | 0 | ◇ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 35 | 100 | 16JUN08A | 01OCT08A | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 30 | 100 | 01AUG08A | 15AUG08A | 0 | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 22 | 100 | 02OCT08A | 28OCT08A | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 100 | | 28OCT08A | 0 | ◇ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 100 | 28NOV08A | | 0 | ◇ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 1 | 100 | 28NOV08A | 28NOV08A | 0 | Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 100 | 15DEC08A | 19DEC08A | 0 | 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 100 | 18DEC08A | 18DEC08A | 0 | Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 100 | 05JAN09A | 09JAN09A | 0 | 2nd Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 100 | 06JAN09A | 06JAN09A | 0 | Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 100 | | 23JAN09A | 0 | ◇ Bid Opening | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 100 | 26JAN09A | 30JAN09A | 0 | Protest Period / NOI Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 1 | 100 | 13FEB09A | 13FEB09A | 0 | Award Contract | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 100 | | 13FEB09A | 0 | ◇ Bid Phase Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 100 | 16MAR09A | | 0 | ◇ Start Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 361 | 5 | 16MAR09A | 13MAR10 | 0 | ■ Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| HCHS 3A Construction Hammock | 356* | 5 | 16MAR09A | 13MAR10 | 11,012,261 | ■ HCHS 3A Construction Hammock | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 13MAR10 | 0 | ◇ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 15MAR10 | | 0 | ◇ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 15 | 0 | 15MAR10 | 02APR10 | 0 | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County | 15 | 0 | 15MAR10 | 02APR10 | 0 | ■ File NOC w/ County | | | | | | | | | | | | | | | | | | | | | | | |
| Punchlist Sign Off | 2 | 0 | 05APR10 | 06APR10 | 0 | Punchlist Sign Off | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|--------------------------------|--------------|
| Pre-Design / Programming Phase | (Pink) |
| Design Phase | (Yellow) |
| DSA Phase | (Light Blue) |
| Bid / Award Phase | (Orange) |
| Construction Phase | (Green) |
| Close-Out Phase | (Blue) |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|----------|---|-------------|--------------|------------------------|-----------------------------------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design Phase | 20 | 0 | 30JUN09* | 27JUL09 | 0 | ■ Pre-Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 0 | 28JUL09 | | 0 | ◆ Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 0 | 28JUL09 | 24AUG09 | 0 | ■ Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 20 | 0 | 25AUG09 | 21SEP09 | 0 | ■ Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 30 | 0 | 22SEP09 | 02NOV09 | 0 | ■ Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 0 | | 02NOV09 | 0 | ◆ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 0 | 03NOV09 | | 0 | ◆ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 130 | 0 | 03NOV09 | 03MAY10 | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | 04MAY10 | 17MAY10 | 0 | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 90 | 0 | 04MAY10 | 06SEP10 | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | | 06SEP10 | 0 | ◆ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 0 | 14SEP10 | | 0 | ◆ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 10 | 0 | 14SEP10 | 27SEP10 | 0 | ■ Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | 28SEP10 | 04OCT10 | 0 | ■ 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 05OCT10 | 05OCT10 | 0 | ■ Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 0 | 06OCT10 | 12OCT10 | 0 | ■ 2nd Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 15OCT10 | 15OCT10 | 0 | ■ Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 0 | | 15OCT10 | 0 | ◆ Bid Opening | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 0 | 18OCT10 | 22OCT10 | 0 | ■ Protest Period / NOI Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 10 | 0 | 26OCT10 | 08NOV10 | 0 | ■ Award Contract | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 0 | | 16NOV10 | 0 | ◆ Bid Phase Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | 30NOV10 | | 0 | ◆ Start Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|---------------|--------------------------------|
| Project Phase | Pre-Design / Programming Phase |
| | Design Phase |
| | DSA Phase |
| | Bid / Award Phase |
| | Construction Phase |
| | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|---|-------------|--------------|------------------------|-----------|----|----|----|----|------|----|----|----|----|------|----|----|----|----|------|----|----|----|----|------|----|----|--|--|------|--|--|--|--|
| | | | | | | 2008 | | | | | 2009 | | | | | 2010 | | | | | 2011 | | | | | 2012 | | | | | 2013 | | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | | | | | | | |
| Construction Phase | 250 | 0 | 30NOV10 | 06AUG11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HCHS 3B Construction Hammock | 250* | 0 | 30NOV10 | 06AUG11 | 9,655,943 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 07JUL11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 08AUG11 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 30 | 0 | 08AUG11 | 16SEP11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 08AUG11 | 16SEP11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | 19SEP11 | 23SEP11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | | 23SEP11 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

EL CAJON VALLEY HS

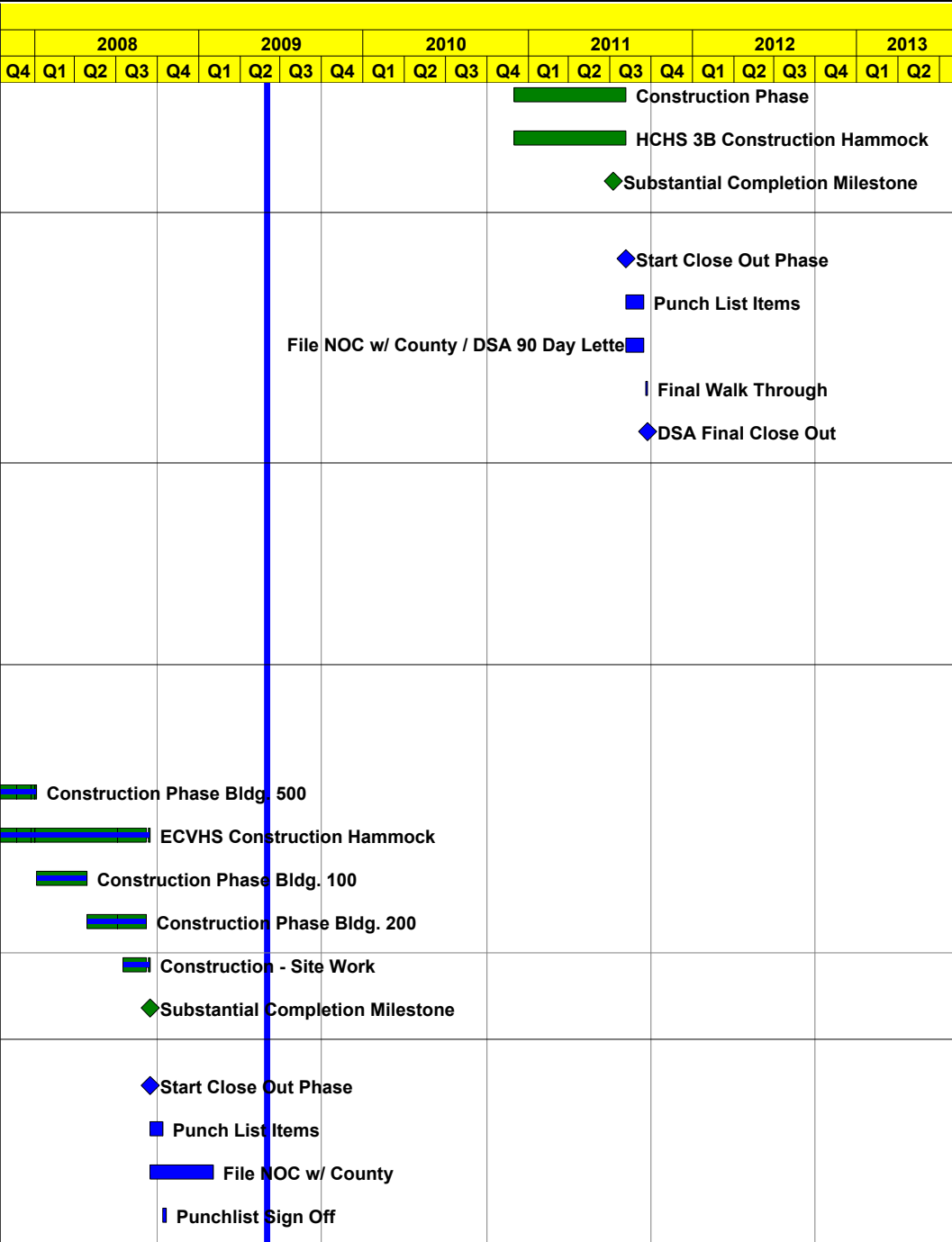
1A - Infrastructure

| Construction Phase | | | | | |
|----------------------------|------|-----|----------|----------|------------|
| Construction Phase | 300 | 100 | 01AUG05A | 31AUG06A | 0 |
| Construction Phase Hammock | 284* | 100 | 01AUG05A | 31AUG06A | 10,458,551 |

2B - Modernization

| Construction Phase | | | | | |
|----------------------------------|------|-----|----------|----------|------------|
| Start Construction Phase | 0 | 100 | 03JUL07A | | 0 |
| Construction Phase Bldg. 500 | 193 | 100 | 03JUL07A | 07JAN08A | 0 |
| ECVHS Construction Hammock | 432* | 100 | 03JUL07A | 12SEP08A | 11,250,108 |
| Construction Phase Bldg. 100 | 115 | 100 | 08JAN08A | 25APR08A | 0 |
| Construction Phase Bldg. 200 | 118 | 100 | 26APR08A | 04SEP08A | 0 |
| Construction - Site Work | 23 | 100 | 18JUL08A | 12SEP08A | 0 |
| Substantial Completion Milestone | 0 | 100 | | 12SEP08A | 0 |

| Close-Out Phase | | | | | |
|-----------------------|----|-----|----------|----------|---|
| Start Close Out Phase | 0 | 100 | 15SEP08A | | 0 |
| Punch List Items | 10 | 100 | 15SEP08A | 13OCT08A | 0 |
| File NOC w/ County | 10 | 100 | 15SEP08A | 30JAN09A | 0 |
| Punchlist Sign Off | 5 | 100 | 14OCT08A | 20OCT08A | 0 |



Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



High School District
COMMITTED TO EXCELLENCE SINCE 1920

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | Gantt Chart | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|----------|-----|-------------|--------------|------------------------|-----------------------------------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming | 30 | 100 | 01NOV07A | 03DEC07A | 0 | ■ Pre-Design / Programming | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | 05DEC07A | | 0 | ◆ Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 100 | 05DEC07A | 21DEC07A | 0 | ■ Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 30 | 100 | 28DEC07A | 04FEB08A | 0 | ■ Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 41 | 100 | 08FEB08A | 01APR08A | 0 | ■ Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 100 | | 01APR08A | 0 | ◆ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 100 | 04APR08A | | 0 | ◆ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 106 | 100 | 04APR08A | 28AUG08A | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 100 | 02MAY08A | 15MAY08A | 0 | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 10 | 100 | 18AUG08A | 29AUG08A | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 100 | | 29AUG08A | 0 | ◆ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 100 | 05SEP08A | | 0 | ◆ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 1 | 100 | 05SEP08A | 05SEP08A | 0 | Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 100 | 05SEP08A | 11SEP08A | 0 | 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 100 | 12SEP08A | 18SEP08A | 0 | 2nd Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 100 | 16SEP08A | 16SEP08A | 0 | Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 100 | 18SEP08A | 18SEP08A | 0 | Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 100 | 22OCT08A | 28OCT08A | 0 | Protest Period / NOI Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 100 | | 23OCT08A | 0 | ◆ Bid Opening | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 13 | 100 | 29OCT08A | 13NOV08A | 0 | ■ Award Contract | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 100 | | 14NOV08A | 0 | ◆ Bid Phase Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 100 | 17NOV08A | | 0 | ◆ Start Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|---------------|--------------------------------|
| | Pre-Design / Programming Phase |
| | Design Phase |
| | DSA Phase |
| | Bid / Award Phase |
| | Construction Phase |
| | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 Quarterly Schedule | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|----------|----|-------------|--------------|------------------------|------------------------------|----|----|----|------------------------------------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|--|--|--|--|--|--|--|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | | | | | | | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | | | | | | | | | |
| Construction Phase | 313 | 38 | 17NOV08A | 09NOV09 | 0 | | | | | Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ECVHS 3A Construction Hammock | 351* | 38 | 17NOV08A | 09NOV09 | 8,315,047 | | | | | ECVHS 3A Construction Hammock | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 09NOV09 | 0 | | | | | ◆ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 10NOV09 | | 0 | | | | | ◆ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 15 | 0 | 10NOV09 | 30NOV09 | 0 | | | | | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County | 10 | 0 | 17NOV09 | 30NOV09 | 0 | | | | | ■ File NOC w/ County | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Punchlist Sign Off | 5 | 0 | 01DEC09 | 07DEC09 | 0 | | | | | Punchlist Sign Off | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming | 66 | 33 | 28AUG08A | 30JUL09 | 0 | | | | | ■ Pre-Design / Programming | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 0 | 31JUL09 | | 0 | | | | | ◆ Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 25 | 0 | 31JUL09 | 03SEP09 | 0 | | | | | ■ Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 25 | 0 | 04SEP09 | 08OCT09 | 0 | | | | | ■ Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 29 | 0 | 09OCT09 | 18NOV09 | 0 | | | | | ■ Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 0 | | 18NOV09 | 0 | | | | | ◆ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 0 | 23NOV09 | | 0 | | | | | ◆ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 130 | 0 | 23NOV09 | 21MAY10 | 0 | | | | | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | 24MAY10 | 04JUN10 | 0 | | | | | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 90 | 0 | 24MAY10 | 24SEP10 | 0 | | | | | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | | 24SEP10 | 0 | | | | | ◆ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 0 | 27SEP10 | | 0 | | | | | ◆ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 10 | 0 | 27SEP10 | 08OCT10 | 0 | | | | | ■ Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | 11OCT10 | 15OCT10 | 0 | | | | | 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 18OCT10 | 18OCT10 | 0 | | | | | Job Walk | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Project Phase

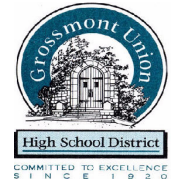
- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF MAY 31, 2009



| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008 2009 2010 2011 2012 2013 | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------|----------|-----|-------------|--------------|------------------------|-----------------------------------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | 01FEB08A | | 0 | ◆ Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 100 | 01FEB08A | 28FEB08A | 0 | ■ Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 20 | 100 | 29FEB08A | 27MAR08A | 0 | ■ Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 24 | 100 | 28MAR08A | 30APR08A | 0 | ■ Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 100 | | 30APR08A | 0 | ◆ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 100 | 02JUN08A | | 0 | ◆ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 35 | 100 | 02JUN08A | 18AUG08A | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 100 | 20AUG08A | 15SEP08A | 0 | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 30 | 100 | 20AUG08A | 14NOV08A | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 100 | | 14NOV08A | 0 | ◆ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 100 | 17DEC08A | | 0 | ◆ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 3 | 100 | 17DEC08A | 19DEC08A | 0 | Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 100 | 22DEC08A | 26DEC08A | 0 | 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 100 | 05JAN09A | 09JAN09A | 0 | 2nd Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 100 | 06JAN09A | 06JAN09A | 0 | Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 100 | 08JAN09A | 08JAN09A | 0 | Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 100 | | 27JAN09A | 0 | ◆ Bid Opening | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 100 | 28JAN09A | 03FEB09A | 0 | Protest Period / NOI Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 1 | 100 | 13FEB09A | 13FEB09A | 0 | Award Contract | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 100 | | 13FEB09A | 0 | ◆ Bid Phase Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase (NTP) | 0 | 100 | 17FEB09A | | 0 | ◆ Start Construction Phase (NTP) | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 454 | 30 | 17FEB09A | 30APR10 | 0 | ■ Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| MMHS 2B Construction Hammock | 431* | 30 | 17FEB09A | 30APR10 | 13,047,729 | ■ MMHS 2B Construction Hammock | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|---------------------------------------|--------------------------------|
| ■ | Pre-Design / Programming Phase |
| ■ | Design Phase |
| ■ | DSA Phase |
| ■ | Bid / Award Phase |
| ■ | Construction Phase |
| ■ | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 Quarterly Schedule | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|-----|-------------|--------------|------------------------|------------------------------|----|----|----|------|--|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Substantial Completion Milestone | 0 | 0 | | 30APR10 | 0 | | | | | | | | | | | | | | | | | | | | | | | ◆ Substantial Completion Milestone | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | ◆ Start Close Out Phase | |
| Start Close Out Phase | 0 | 0 | 03MAY10 | | 0 | | | | | | | | | | | | | | | | | | | | | | | ■ Punch List Items | |
| Punch List Items | 30 | 0 | 03MAY10 | 11JUN10 | 0 | | | | | | | | | | | | | | | | | | | | | | | ■ File NOC w/ County / DSA 90 Day Letter | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 03MAY10 | 11JUN10 | 0 | | | | | | | | | | | | | | | | | | | | | | | ■ Final Walk Through | |
| Final Walk Through | 5 | 0 | 14JUN10 | 18JUN10 | 0 | | | | | | | | | | | | | | | | | | | | | | | ◆ DSA Final Close Out | |
| DSA Final Close Out | 0 | 0 | | 18JUN10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| IH - Interim Housing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 1 | 100 | 25JAN08A | 25JAN08A | 0 | | | | | | Start Bid / Award Phase | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 1 | 100 | 28JAN08A | 28JAN08A | 0 | | | | | | Prepare Bid Package | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 100 | 29JAN08A | 04FEB08A | 0 | | | | | | 1st Advertisement | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 100 | 07FEB08A | 07FEB08A | 0 | | | | | | Job Walk | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 100 | 08FEB08A | 14FEB08A | 0 | | | | | | 2nd Advertisement | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 100 | 19FEB08A | 19FEB08A | 0 | | | | | | Job Walk | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 100 | | 21FEB08A | 0 | | | | | ◆ | Bid Opening | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 100 | 22FEB08A | 28FEB08A | 0 | | | | | | Protest Period / NOI Letter | | | | | | | | | | | | | | | | | | |
| Award Contract | 6 | 100 | 07MAR08A | 14MAR08A | 0 | | | | | | Award Contract | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 100 | | 14MAR08A | 0 | | | | | ◆ | Bid Phase Complete | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase (NTP) | 0 | 100 | 27MAR08A | | 0 | | | | | ◆ | Start Construction Phase (NTP) | | | | | | | | | | | | | | | | | | |
| Construction Phase | 66 | 100 | 27MAR08A | 07MAY08A | 0 | | | | | ■ | Construction Phase | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 100 | | 07MAY08A | 0 | | | | | ◆ | Substantial Completion Milestone | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 100 | 19MAY08A | | 0 | | | | | ◆ | Start Close Out Phase | | | | | | | | | | | | | | | | | | |
| Punch List Items | 30 | 100 | 19MAY08A | 30MAY08A | 0 | | | | | ■ | Punch List Items | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 10 | 100 | 31JUL08A | 13AUG08A | 0 | | | | | ■ | File NOC w/ County / DSA 90 Day Letter | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 2 | 100 | 14AUG08A | 15AUG08A | 0 | | | | | | Final Walk Through | | | | | | | | | | | | | | | | | | |







| |
|--------------------------------|
| Pre-Design / Programming Phase |
| Design Phase |
| DSA Phase |
| Bid / Award Phase |
| Construction Phase |
| Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



High School District
 COMMITTED TO EXCELLENCE
 SINCE 1920

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008 2009 2010 2011 2012 2013 | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|----------|-----|-------------|--------------|------------------------|-----------------------------------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| DSA Final Close Out | 0 | 100 | | 15AUG08A | 0 | ◆ DSA Final Close Out | | | | | | | | | | | | | | | | | | | | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design Phase | 20 | 0 | 30JUN09* | 27JUL09 | 0 | ■ Pre-Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 0 | 29JUL09 | | 0 | ◆ Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 0 | 29JUL09 | 25AUG09 | 0 | ■ Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 20 | 0 | 26AUG09 | 22SEP09 | 0 | ■ Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 20 | 0 | 23SEP09 | 20OCT09 | 0 | ■ Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 0 | | 20OCT09 | 0 | ◆ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 0 | 21OCT09 | | 0 | ◆ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 130 | 0 | 21OCT09 | 20APR10 | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | 22APR10 | 05MAY10 | 0 | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 90 | 0 | 22APR10 | 25AUG10 | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | | 25AUG10 | 0 | ◆ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 0 | 26AUG10 | | 0 | ◆ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 20 | 0 | 26AUG10 | 22SEP10 | 0 | ■ Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | 24SEP10 | 30SEP10 | 0 | ■ 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 06OCT10 | 06OCT10 | 0 | ■ Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 0 | 07OCT10 | 13OCT10 | 0 | ■ 2nd Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 19OCT10 | 19OCT10 | 0 | ■ Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 0 | | 11NOV10 | 0 | ◆ Bid Opening | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 0 | 12NOV10 | 18NOV10 | 0 | ■ Protest Period / NOI Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 10 | 0 | 24NOV10 | 07DEC10 | 0 | ■ Award Contract | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 0 | | 07DEC10 | 0 | ◆ Bid Phase Complete | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|--|--------------------------------|
|  | Pre-Design / Programming Phase |
|  | Design Phase |
|  | DSA Phase |
|  | Bid / Award Phase |
|  | Construction Phase |
|  | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|-----|-------------|--------------|------------------------|--|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase (NTP) | 0 | 0 | 08DEC10 | | 0 | ◆ Start Construction Phase (NTP) | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 250 | 0 | 08DEC10 | 14AUG11 | 0 | ■ Construction Phase | | | | | | | | | | | | | | | | | | | | | | |
| MMHS 3BR Construction Hammock | 250* | 0 | 08DEC10 | 14AUG11 | 5,356,387 | ■ MMHS 3BR Construction Hammock | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 15JUL11 | 0 | ◆ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 15AUG11 | | 0 | ◆ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 30 | 0 | 15AUG11 | 23SEP11 | 0 | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 15AUG11 | 23SEP11 | 0 | ■ File NOC w/ County / DSA 90 Day Letter | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | 26SEP11 | 30SEP11 | 0 | ■ Final Walk Through | | | | | | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | | 30SEP11 | 0 | ◆ DSA Final Close Out | | | | | | | | | | | | | | | | | | | | | | |
| EL CAPITAN HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 300 | 100 | 01AUG05A | 31AUG06A | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| EC1A Construction Hammock | 284* | 100 | 01AUG05A | 31AUG06A | 10,103,830 | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 100 | 13NOV07A | | 0 | ◆ Start Construction Phase | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Bldgs. 600 & 700 | 105 | 100 | 13NOV07A | 24MAR08A | 0 | ■ Construction Phase Bldgs. 600 & 700 | | | | | | | | | | | | | | | | | | | | | | |
| ECHS Construction Phase | 375* | 100 | 13NOV07A | 29NOV08A | 8,608,772 | ■ ECHS Construction Phase | | | | | | | | | | | | | | | | | | | | | | |
| Contractor Prelim. Schedule Due | 0 | 100 | 28NOV07A | | 0 | ◆ Contractor Prelim. Schedule Due | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Food Svcs / Restrooms | 67 | 100 | 28MAR08A | 30JUL08A | 0 | ■ Construction Phase Food Svcs / Restrooms | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Bldg. 1000 | 67 | 100 | 28MAR08A | 24JUL08A | 0 | ■ Construction Phase Bldg. 1000 | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Bldg. 800 | 90 | 100 | 28JUL08A | 29NOV08A | 0 | ■ Construction Phase Bldg. 800 | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 100 | | 29NOV08A | 0 | ◆ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 100 | 30NOV08A | | 0 | ◆ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|---------------------------------------|--------------------------------|
| ■ | Pre-Design / Programming Phase |
| ■ | Design Phase |
| ■ | DSA Phase |
| ■ | Bid / Award Phase |
| ■ | Construction Phase |
| ■ | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|-----|-------------|--------------|------------------------|--|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 100 | 17FEB09A | | 0 | ◆ Start Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 311 | 18 | 17FEB09A | 12JAN10 | 0 | ■ Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| ECHS 3A Construction Hammock | 323* | 18 | 17FEB09A | 12JAN10 | 8,581,883 | ■ ECHS 3A Construction Hammock | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 12JAN10 | 0 | ◆ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 13JAN10 | | 0 | ◆ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 51 | 0 | 13JAN10 | 24MAR10 | 0 | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 25MAR10 | 05MAY10 | 0 | ■ File NOC w/ County / DSA 90 Day Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | 06MAY10 | 12MAY10 | 0 | Final Walk Through | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | | 12MAY10 | 0 | ◆ DSA Final Close Out | | | | | | | | | | | | | | | | | | | | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 0 | 01JUN09* | | 0 | ◆ Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 0 | 01JUN09 | 26JUN09 | 0 | ■ Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 20 | 0 | 29JUN09 | 24JUL09 | 0 | ■ Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 20 | 0 | 27JUL09 | 21AUG09 | 0 | ■ Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 0 | | 21AUG09 | 0 | ◆ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 0 | 21SEP09 | | 0 | ◆ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 130 | 0 | 21SEP09 | 19MAR10 | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | 22MAR10 | 02APR10 | 0 | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 90 | 0 | 22MAR10 | 23JUL10 | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | | 23JUL10 | 0 | ◆ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 0 | 26JUL10 | | 0 | ◆ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 10 | 0 | 26JUL10 | 06AUG10 | 0 | ■ Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | 09AUG10 | 13AUG10 | 0 | ■ 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|--------------------------------|----------|
| Pre-Design / Programming Phase | (Pink) |
| Design Phase | (Yellow) |
| DSA Phase | (Grey) |
| Bid / Award Phase | (Orange) |
| Construction Phase | (Green) |
| Close-Out Phase | (Blue) |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009









| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|-----|-------------|--------------|------------------------|-----------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|------|----|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Job Walk | 1 | 0 | 19AUG10 | 19AUG10 | 0 | | | | | | | | | | | | | | | | | | | | | Job Walk | | | |
| 2nd Advertisement | 5 | 0 | 20AUG10 | 26AUG10 | 0 | | | | | | | | | | | | | | | | | | | | | 2nd Advertisement | | | |
| Job Walk | 1 | 0 | 01SEP10 | 01SEP10 | 0 | | | | | | | | | | | | | | | | | | | | | Job Walk | | | |
| Bid Opening | 0 | 0 | | 02SEP10 | 0 | | | | | | | | | | | | | | | | | | | | | ◆ Bid Opening | | | |
| Protest Period / NOI Letter | 5 | 0 | 03SEP10 | 09SEP10 | 0 | | | | | | | | | | | | | | | | | | | | | Protest Period / NOI Letter | | | |
| Award Contract | 10 | 0 | 10SEP10 | 23SEP10 | 0 | | | | | | | | | | | | | | | | | | | | | Award Contract | | | |
| Bid Phase Complete | 0 | 0 | | 01OCT10 | 0 | | | | | | | | | | | | | | | | | | | | | ◆ Bid Phase Complete | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | 11OCT10 | | 0 | | | | | | | | | | | | | | | | | | | | | ◆ Start Construction Phase | | | |
| Construction Phase | 250 | 0 | 11OCT10 | 17JUN11 | 0 | | | | | | | | | | | | | | | | | | | | | ■ Construction Phase | | | |
| ECHS 3BR Construction Hammock | 250* | 0 | 11OCT10 | 17JUN11 | 5,069,250 | | | | | | | | | | | | | | | | | | | | | ■ ECHS 3BR Construction Hammock | | | |
| Substantial Completion Milestone | 0 | 0 | | 18MAY11 | 0 | | | | | | | | | | | | | | | | | | | | | ◆ Substantial Completion Milestone | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 20JUN11 | | 0 | | | | | | | | | | | | | | | | | | | | | ◆ Start Close Out Phase | | | |
| Punch List Items | 51 | 0 | 20JUN11 | 29AUG11 | 0 | | | | | | | | | | | | | | | | | | | | | ■ Punch List Items | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 30AUG11 | 10OCT11 | 0 | | | | | | | | | | | | | | | | | | | | | ■ File NOC w/ County / DSA 90 Day Letter | | | |
| Final Walk Through | 5 | 0 | 11OCT11 | 17OCT11 | 0 | | | | | | | | | | | | | | | | | | | | | Final Walk Through | | | |
| DSA Final Close Out | 0 | 0 | | 17OCT11 | 0 | | | | | | | | | | | | | | | | | | | | | ◆ DSA Final Close Out | | | |
| GRANITE HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 300 | 100 | 01AUG05A | 31AUG06A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| GNHS 1A Construction Hammock | 284* | 100 | 01AUG05A | 31AUG06A | 6,679,010 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 100 | 29OCT07A | | 0 | | | | | | | | | | | | | | | | | | | | | ◆ Start Construction Phase | | | |
| Construction Phase Bldgs. 40 & 50 | 100 | 100 | 29OCT07A | 15FEB08A | 0 | | | | | | | | | | | | | | | | | | | | | ■ Construction Phase Bldgs. 40 & 50 | | | |
| GHHS Construction Hammock | 302* | 100 | 29OCT07A | 30AUG08A | 9,823,836 | | | | | | | | | | | | | | | | | | | | | ■ GHHS Construction Hammock | | | |

| | |
|--------------------|--------------------------------|
| Project Phase | Pre-Design / Programming Phase |
| Design Phase | Design Phase |
| DSA Phase | DSA Phase |
| Bid / Award Phase | Bid / Award Phase |
| Construction Phase | Construction Phase |
| Close-Out Phase | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009







| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|----------|-----|-------------|--------------|------------------------|----------------------------------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Construction Phase Building 140 | 100 | 100 | 21DEC07A | 24MAR08A | 0 | Construction Phase Building 140 | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Building 70 | 85 | 100 | 20FEB08A | 20MAY08A | 0 | Construction Phase Building 70 | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Building 20 | 70 | 100 | 01APR08A | 14JUN08A | 0 | Construction Phase Building 20 | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Building 10 | 54 | 100 | 19MAY08A | 25JUL08A | 0 | Construction Phase Building 10 | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase - Site Work | 86 | 100 | 05JUN08A | 30AUG08A | 0 | Construction Phase - Site Work | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 100 | | 30AUG08A | 0 | Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 100 | 01SEP08A | | 0 | Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 10 | 100 | 01SEP08A | 22SEP08A | 0 | Punch List Items | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County | 10 | 100 | 01SEP08A | 24SEP08A | 0 | File NOC w/ County | | | | | | | | | | | | | | | | | | | | | | | |
| Punchlist Sign Off | 2 | 100 | 25SEP08A | 29SEP08A | 0 | Punchlist Sign Off | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming | 45 | 100 | 01OCT07A | 03DEC07A | 0 | Pre-Design / Programming | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | 05DEC07A | | 0 | Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 100 | 05DEC07A | 21DEC07A | 0 | Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 45 | 100 | 24DEC07A | 04FEB08A | 0 | Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 38 | 100 | 08FEB08A | 01APR08A | 0 | Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 100 | | 01APR08A | 0 | Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 100 | 04APR08A | | 0 | Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 106 | 100 | 04APR08A | 29AUG08A | 0 | DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 22 | 100 | 02JUN08A | 24JUN08A | 0 | Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete Increment I | 0 | 100 | | 06JUN08A | 0 | DSA Review Complete Increment I | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete Increment II | 0 | 100 | | 29AUG08A | 0 | DSA Review Complete Increment II | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 0 | 100 | | 29AUG08A | 0 | DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|--|--------------------------------|
|  | Pre-Design / Programming Phase |
|  | Design Phase |
|  | DSA Phase |
|  | Bid / Award Phase |
|  | Construction Phase |
|  | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|----------|-----|-------------|--------------|------------------------|---|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|--|--|--|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 100 | 02FEB09A | | 0 | ◆ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 15 | 100 | 02FEB09A | 20FEB09A | 0 | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County | 15 | 100 | 02FEB09A | 20FEB09A | 0 | ■ File NOC w/ County | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Punchlist Sign Off | 5 | 100 | 23FEB09A | 06APR09A | 0 | ■ Punchlist Sign Off | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | 28JAN08A | | 0 | ◇ Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 30 | 100 | 28JAN08A | 22FEB08A | 0 | ■ Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 20 | 100 | 25FEB08A | 21MAR08A | 0 | ■ Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 21 | 100 | 02MAY08A | 30MAY08A | 0 | ■ Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 100 | | 30MAY08A | 0 | ◇ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 100 | 16JUN08A | | 0 | ◇ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 45 | 100 | 16JUN08A | 01OCT08A | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 22 | 100 | 02OCT08A | 24OCT08A | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 100 | | 24OCT08A | 0 | ◇ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 15 | 100 | 03NOV08A | 17NOV08A | 0 | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lease / Lease Back Interviews | 0 | 100 | 29SEP08A | | 0 | ◆ Lease / Lease Back Interviews | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Selection of CM Firms | 7 | 100 | 30SEP08A | 08OCT08A | 0 | ■ Selection of CM Firms | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Board Approval | 1 | 100 | 16OCT08A | 16OCT08A | 0 | Board Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Con Activities by CM Firm | 30 | 100 | 27OCT08A | 09JAN09A | 0 | ■ Pre-Con Activities by CM Firm | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bidding & Selection of Subcontractors | 45 | 100 | 01DEC08A | 11FEB09A | 0 | ■ Bidding & Selection of Subcontractors | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Execute Final GMP Agreement | 15 | 100 | 12JAN09A | 30MAR09A | 0 | ■ Execute Final GMP Agreement | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Board Approval of GMP Agreement | 0 | 100 | | 02APR09A | 0 | ◆ Board Approval of GMP Agreement | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 100 | | 02APR09A | 0 | ◆ Bid Phase Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|--|--------------------------------|
|  | Pre-Design / Programming Phase |
|  | Design Phase |
|  | DSA Phase |
|  | Bid / Award Phase |
|  | Construction Phase |
|  | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|-----|-------------|--------------|------------------------|---|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase - NTP | 0 | 100 | 16APR09A | | 0 | ◆ Start Construction Phase - NTP | | | | | | | | | | | | | | | | | | | | | | | |
| Construction - Relocate Security Resident | 30 | 50 | 16APR09A | 30MAY09 | 0 | ■ Construction - Relocate Security Resident | | | | | | | | | | | | | | | | | | | | | | | |
| MVHS 3A Construction Hammock | 365* | 6 | 16APR09A | 22APR10 | 8,483,545 | ■ MVHS 3A Construction Hammock | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of Science Bldg. | 300 | 14 | 27APR09A | 22APR10 | 0 | ■ Construction of Science Bldg. | | | | | | | | | | | | | | | | | | | | | | | |
| Construction - Relocate 2 Classrooms | 35 | 60 | 16MAY09A | 20JUN09 | 0 | ■ Construction - Relocate 2 Classrooms | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 22APR10 | 0 | ◆ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 23APR10 | | 0 | ◆ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 15 | 0 | 23APR10 | 13MAY10 | 0 | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County | 15 | 0 | 14MAY10 | 03JUN10 | 0 | ■ File NOC w/ County | | | | | | | | | | | | | | | | | | | | | | | |
| Punchlist Sign Off | 5 | 0 | 04JUN10 | 10JUN10 | 0 | ■ Punchlist Sign Off | | | | | | | | | | | | | | | | | | | | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming | 66 | 33 | 28AUG08A | 30JUL09 | 0 | ■ Pre-Design / Programming | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 0 | 31JUL09 | | 0 | ◆ Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 0 | 31JUL09 | 27AUG09 | 0 | ■ Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 20 | 0 | 28AUG09 | 24SEP09 | 0 | ■ Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 20 | 0 | 05NOV09 | 02DEC09 | 0 | ■ Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 0 | | 02DEC09 | 0 | ◆ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 0 | 03DEC09 | | 0 | ◆ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 130 | 0 | 03DEC09 | 02JUN10 | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | 03JUN10 | 16JUN10 | 0 | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 90 | 0 | 03JUN10 | 06OCT10 | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | | 06OCT10 | 0 | ◆ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|---------------|--------------------------------|
| Project Phase | Pre-Design / Programming Phase |
| | Design Phase |
| | DSA Phase |
| | Bid / Award Phase |
| | Construction Phase |
| | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 Quarterly Schedule | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|----------|-----|-------------|--------------|------------------------|------------------------------------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 100 | 21DEC07A | | 0 | ◆ Start Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Bldg. 300 | 65 | 100 | 21DEC07A | 11APR08A | 0 | ■ Construction Phase Bldg. 300 | | | | | | | | | | | | | | | | | | | | | | | |
| SHS Construction Hammock | 236* | 100 | 21DEC07A | 15AUG08A | 6,820,315 | ■ SHS Construction Hammock | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Bldg. 100 | 96 | 100 | 29APR08A | 28JUL08A | 0 | ■ Construction Phase Bldg. 100 | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Gym Restrooms | 35 | 100 | 22JUN08A | 15AUG08A | 0 | ■ Construction Phase Gym Restrooms | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 100 | | 15AUG08A | 0 | ◆ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 100 | 18AUG08A | | 0 | ◆ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 15 | 100 | 18AUG08A | 26SEP08A | 0 | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County | 15 | 100 | 19AUG08A | 29SEP08A | 0 | ■ File NOC w/ County | | | | | | | | | | | | | | | | | | | | | | | |
| Punchlist Sign Off | 2 | 100 | 31OCT08A | 03NOV08A | 0 | Punchlist Sign Off | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | 28JAN08A | | 0 | ◆ Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 30 | 100 | 28JAN08A | 22FEB08A | 0 | ■ Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 20 | 100 | 25FEB08A | 21MAR08A | 0 | ■ Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 21 | 100 | 02MAY08A | 30MAY08A | 0 | ■ Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 100 | | 30MAY08A | 0 | ◆ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 100 | 16JUN08A | | 0 | ◆ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 45 | 100 | 16JUN08A | 01OCT08A | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 15 | 100 | 15SEP08A | 24SEP08A | 0 | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 22 | 100 | 02OCT08A | 24OCT08A | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 100 | | 24OCT08A | 0 | ◆ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 100 | 18NOV08A | | 0 | ◆ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|--------------------|--------------------------------|
| Project Phase | Pre-Design / Programming Phase |
| Design Phase | Design Phase |
| DSA Phase | DSA Phase |
| Bid / Award Phase | Bid / Award Phase |
| Construction Phase | Construction Phase |
| Close-Out Phase | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|---|-------------|--------------|------------------------|--|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 0 | 02NOV09 | | 0 | ◇ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 106 | 0 | 02NOV09 | 29MAR10 | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | 30MAR10 | 12APR10 | 0 | ▨ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 95 | 0 | 30MAR10 | 09AUG10 | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | | 09AUG10 | 0 | ◇ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 0 | 10AUG10 | | 0 | ◆ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 10 | 0 | 10AUG10 | 23AUG10 | 0 | ■ Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | 24AUG10 | 30AUG10 | 0 | ■ 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 02SEP10 | 02SEP10 | 0 | ■ Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 0 | 03SEP10 | 09SEP10 | 0 | ■ 2nd Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 14SEP10 | 14SEP10 | 0 | ■ Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 0 | | 17SEP10 | 0 | ◆ Bid Opening | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 0 | 20SEP10 | 24SEP10 | 0 | ■ Protest Period / NOI Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 10 | 0 | 27SEP10 | 08OCT10 | 0 | ■ Award Contract | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 0 | | 18OCT10 | 0 | ◆ Bid Phase Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | 26OCT10 | | 0 | ◆ Start Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 250 | 0 | 26OCT10 | 02JUL11 | 0 | ■ Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| SHA 3BR Construction Hammock | 250* | 0 | 26OCT10 | 02JUL11 | 7,880,962 | ■ SHA 3BR Construction Hammock | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 02JUN11 | 0 | ◆ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 04JUL11 | | 0 | ◆ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 30 | 0 | 04JUL11 | 12AUG11 | 0 | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 04JUL11 | 12AUG11 | 0 | ■ File NOC w/ County / DSA 90 Day Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | 15AUG11 | 19AUG11 | 0 | ■ Final Walk Through | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | | 19AUG11 | 0 | ◆ DSA Final Close Out | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|---------------|--------------------------------|
| Project Phase | Pre-Design / Programming Phase |
| | Design Phase |
| | DSA Phase |
| | Bid / Award Phase |
| | Construction Phase |
| | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009







| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|-----|-------------|--------------|------------------------|--|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| VALHALLA HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 1 | 100 | 01AUG05A | 31AUG06A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| SH1A Construction Hammock | 284* | 100 | 01AUG05A | 31AUG06A | 179,906 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming | 12 | 100 | 25APR08A | 16MAY08A | 0 | ■ Pre-Design / Programming | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | 19MAY08A | | 0 | ◆ Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | 109 | 100 | 19MAY08A | 15OCT08A | 0 | ▬ Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 100 | | 15DEC08A | 0 | ◆ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 100 | 16OCT08A | | 0 | ◆ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 90 | 100 | 16OCT08A | 23JAN09A | 0 | ▬ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 15 | 100 | 26JAN09A | 22APR09A | 0 | ▬ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 100 | | 22APR09A | 0 | ◆ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Selection of LLB Contractor | 5 | 100 | 30SEP08A | 08OCT08A | 0 | ■ Selection of LLB Contractor | | | | | | | | | | | | | | | | | | | | | | | |
| Board Approval of LLB Contractor | 1 | 100 | 16OCT08A | 16OCT08A | 0 | Board Approval of LLB Contractor | | | | | | | | | | | | | | | | | | | | | | | |
| Preconstruction Planning & Prep | 210 | 100 | 17OCT08A | 15MAY09A | 0 | ▬ Preconstruction Planning & Prep | | | | | | | | | | | | | | | | | | | | | | | |
| Board Approval of GMP Agreement | 1 | 100 | 13MAR09A | 13MAR09A | 0 | Board Approval of GMP Agreement | | | | | | | | | | | | | | | | | | | | | | | |
| Execute Preliminary GMP Agreement | 1 | 100 | 31MAR09A | 31MAR09A | 0 | Execute Preliminary GMP Agreement | | | | | | | | | | | | | | | | | | | | | | | |
| Bidding & Selection of Sub-Contractors | 1 | 100 | 23APR09A | 23APR09A | 0 | Bidding & Selection of Sub-Contractors | | | | | | | | | | | | | | | | | | | | | | | |
| Execute Final GMP Agreement | 1 | 100 | 15MAY09A | 15MAY09A | 0 | Execute Final GMP Agreement | | | | | | | | | | | | | | | | | | | | | | | |
| Board Approval of Final GMP Agreement | 1 | 100 | 15MAY09A | 15MAY09A | 0 | Board Approval of Final GMP Agreement | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase - NTP | 0 | 0 | 05JUN09* | | 0 | ◆ Start Construction Phase - NTP | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|---------------------------------------|--------------------------------|
| ■ | Pre-Design / Programming Phase |
| ■ | Design Phase |
| ■ | DSA Phase |
| ■ | Bid / Award Phase |
| ■ | Construction Phase |
| ■ | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | Gantt Chart | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|-----|-------------|--------------|------------------------|--|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|--|--|--|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | | | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | | | | | |
| Construction Phase | 70 | 0 | 05JUN09 | 14AUG09 | 0 | ■ Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VHHS Construction Hammock | 70* | 0 | 05JUN09 | 14AUG09 | 13,694,847 | ■ VHHS Construction Hammock | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 14AUG09 | 0 | ◆ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 17AUG09 | | 0 | ◆ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 30 | 0 | 17AUG09 | 25SEP09 | 0 | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 17AUG09 | 25SEP09 | 0 | ■ File NOC w/ County / DSA 90 Day Letter | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | 28SEP09 | 02OCT09 | 0 | Final Walk Through | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | | 02OCT09 | 0 | ◆ DSA Final Close Out | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre- Design Phase | 1 | 100 | 28MAR08A | 07APR08A | 0 | ■ Pre- Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | 08APR08A | | 0 | ◆ Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 3 | 100 | 08APR08A | 02MAY08A | 0 | ■ Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 19 | 100 | 12MAY08A | 06JUN08A | 0 | ■ Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 29 | 100 | 16JUN08A | 04JUL08A | 0 | ■ Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 100 | | 04JUL08A | 0 | ◆ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 100 | 07JUL08A | | 0 | ◆ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 34 | 100 | 07JUL08A | 01OCT08A | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 100 | 03SEP08A | 16SEP08A | 0 | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 22 | 100 | 02OCT08A | 29OCT08A | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 100 | | 29OCT08A | 0 | ◆ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 100 | 18NOV08A | | 0 | ◆ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 1 | 100 | 18NOV08A | 18NOV08A | 0 | Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 100 | 19NOV08A | 25NOV08A | 0 | ■ 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|--|--------------------------------|
|  | Pre-Design / Programming Phase |
|  | Design Phase |
|  | DSA Phase |
|  | Bid / Award Phase |
|  | Construction Phase |
|  | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | Gantt Chart | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|---|-------------|--------------|------------------------|--|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 0 | 20OCT09 | | 0 | ◇ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 130 | 0 | 20OCT09 | 19APR10 | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | 20APR10 | 03MAY10 | 0 | ▮ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 90 | 0 | 20APR10 | 23AUG10 | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | | 23AUG10 | 0 | ◇ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 0 | 24AUG10 | | 0 | ◇ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 5 | 0 | 24AUG10 | 30AUG10 | 0 | ▮ Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | 31AUG10 | 06SEP10 | 0 | ▮ 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 14SEP10 | 14SEP10 | 0 | ▮ Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 0 | 15SEP10 | 21SEP10 | 0 | ▮ 2nd Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 27SEP10 | 27SEP10 | 0 | ▮ Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 0 | | 30SEP10 | 0 | ◇ Bid Opening | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 0 | 01OCT10 | 07OCT10 | 0 | ▮ Protest Period / NOI Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 5 | 0 | 08OCT10 | 14OCT10 | 0 | ▮ Award Contract | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 0 | | 14OCT10 | 0 | ◇ Bid Phase Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | 15OCT10 | | 0 | ◇ Start Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 90 | 0 | 15OCT10 | 12JAN11 | 0 | ■ Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| VHHS 3 BR Construction Hammock | 90* | 0 | 15OCT10 | 12JAN11 | 6,960,092 | ■ VHHS 3 BR Construction Hammock | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 13DEC10 | 0 | ◇ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 13JAN11 | | 0 | ◇ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 63 | 0 | 13JAN11 | 11APR11 | 0 | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 12APR11 | 23MAY11 | 0 | ■ File NOC w/ County / DSA 90 Day Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | 24MAY11 | 30MAY11 | 0 | ▮ Final Walk Through | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | | 30MAY11 | 0 | ◇ DSA Final Close Out | | | | | | | | | | | | | | | | | | | | | | | |

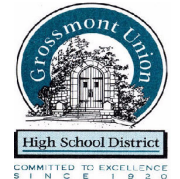
| | |
|---------------|--------------------------------|
| Project Phase | Pre-Design / Programming Phase |
| | Design Phase |
| | DSA Phase |
| | Bid / Award Phase |
| | Construction Phase |
| | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008 2009 2010 2011 2012 2013 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------|----------|-----|-------------|--------------|------------------------|---------------------------------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|--|--|--|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | | | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | | | | | |
| WEST HILLS HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 1 | 100 | 01AUG05A | 31AUG06A | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SH1A Construction Hammock | 284* | 100 | 01AUG05A | 31AUG06A | 345,817 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | 24SEP07A | | 0 | Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 100 | 24SEP07A | 19OCT07A | 0 | Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 0 | 100 | 22OCT07A | 19NOV07A | 0 | Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 0 | 100 | 05NOV07A | 30NOV07A | 0 | Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 100 | | 30NOV07A | 0 | Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 100 | 30NOV07A | | 0 | Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 40 | 100 | 30NOV07A | 07MAR08A | 0 | DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 100 | 22FEB08A | 10MAR08A | 0 | Constructability Review | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 9 | 100 | 11MAR08A | 21MAR08A | 0 | DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 100 | | 21MAR08A | 0 | DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 100 | 25MAR08A | | 0 | Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 1 | 100 | 25MAR08A | 25MAR08A | 0 | Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 100 | 27MAR08A | 01APR08A | 0 | 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 100 | 02APR08A | 06APR08A | 0 | 2nd Advertisement | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 100 | 03APR08A | 03APR08A | 0 | Job Walk | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 100 | | 23APR08A | 0 | Bid Opening | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 100 | 30APR08A | 04MAY08A | 0 | Protest Period / NOI Letter | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 26 | 100 | 05MAY08A | 28MAY08A | 0 | Award Contract | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 100 | | 30MAY08A | 0 | Bid Phase Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase |
|--------------------------------|
| Pre-Design / Programming Phase |
| Design Phase |
| DSA Phase |
| Bid / Award Phase |
| Construction Phase |
| Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | Gantt Chart | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|-----|-------------|--------------|------------------------|-------------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 100 | 05JUN08A | | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 136 | 100 | 05JUN08A | 31OCT08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| WHHS 2B Construction Hammock | 147* | 100 | 05JUN08A | 31OCT08A | 5,411,925 | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 100 | | 31OCT08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 100 | 03NOV08A | | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 30 | 97 | 03NOV08A | 01JUN09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 100 | 03NOV08A | 12DEC08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 1 | 100 | 15DEC08A | 15DEC08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | | 01JUN09* | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WHHS 3BR Construction Hammock | 250* | 0 | 10DEC09 | 20AUG10 | 243,493 | | | | | | | | | | | | | | | | | | | | | | | | |
| STEELE CANYON HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 1 | 100 | 01AUG05A | 31AUG06A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| SH1A Construction Hammock | 284* | 100 | 01AUG05A | 31AUG06A | 706,914 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming | 326 | 28 | 23JUN08A | 22APR10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 3BR - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | 45 | 0 | 01JUL09* | 01SEP09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 0 | 02SEP09 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 0 | 02SEP09 | 29SEP09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 20 | 0 | 30SEP09 | 27OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

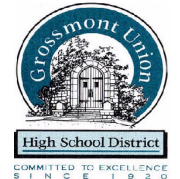
MASTER SCHEDULE UPDATE

AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008 2009 2010 2011 2012 2013 | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|-----|-------------|--------------|------------------------|-------------------------------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|------|----|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Construction Document Phase | 20 | 0 | 28OCT09 | 24NOV09 | 0 | | | | | | | | | | | | | | | | | | | | | □ Construction Document Phase | | | |
| Design Ready for DSA Submission | 0 | 0 | | 24NOV09 | 0 | | | | | | | | | | | | | | | | | | | | | ◇ Design Ready for DSA Submission | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 0 | 25NOV09 | | 0 | | | | | | | | | | | | | | | | | | | | | ◇ Start DSA Phase | | | |
| DSA Submittal / Review Phase | 89 | 0 | 25NOV09 | 29MAR10 | 0 | | | | | | | | | | | | | | | | | | | | | ■ DSA Submittal / Review Phase | | | |
| Constructability Review | 10 | 0 | 30MAR10 | 12APR10 | 0 | | | | | | | | | | | | | | | | | | | | | ▣ Constructability Review | | | |
| DSA Back Check / Approval | 20 | 0 | 13APR10 | 10MAY10 | 0 | | | | | | | | | | | | | | | | | | | | | ■ DSA Back Check / Approval | | | |
| DSA Review Complete | 0 | 0 | | 10MAY10 | 0 | | | | | | | | | | | | | | | | | | | | | ◇ DSA Review Complete | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | 11MAY10 | | 0 | | | | | | | | | | | | | | | | | | | | | ◆ Start Construction Phase | | | |
| Construction Phase | 50 | 0 | 11MAY10 | 30JUN10 | 0 | | | | | | | | | | | | | | | | | | | | | ■ Construction Phase | | | |
| SCHS Construction Hammock | 50* | 0 | 11MAY10 | 30JUN10 | 323,647 | | | | | | | | | | | | | | | | | | | | | ■ SCHS Construction Hammock | | | |
| Substantial Completion Milestone | 0 | 0 | | 08JUN10 | 0 | | | | | | | | | | | | | | | | | | | | | ◆ Substantial Completion Milestone | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 01JUL10 | | 0 | | | | | | | | | | | | | | | | | | | | | ◆ Start Close Out Phase | | | |
| Punch List Items | 15 | 0 | 01JUL10 | 21JUL10 | 0 | | | | | | | | | | | | | | | | | | | | | ■ Punch List Items | | | |
| File NOC w/ County / DSA 90 Day Letter | 5 | 0 | 01JUL10 | 07JUL10 | 0 | | | | | | | | | | | | | | | | | | | | | ▮ File NOC w/ County / DSA 90 Day Letter | | | |
| Final Walk Through | 5 | 0 | 08JUL10 | 14JUL10 | 0 | | | | | | | | | | | | | | | | | | | | | ▮ Final Walk Through | | | |
| DSA Final Close Out | 0 | 0 | | 14JUL10 | 0 | | | | | | | | | | | | | | | | | | | | | ◆ DSA Final Close Out | | | |
| VIKING CENTER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming | 15 | 100 | 15FEB08A | 10APR08A | 0 | | | | | | | | | | | | | | | | | | | | | ■ Pre-Design / Programming | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | 11APR08A | | 0 | | | | | | | | | | | | | | | | | | | | | ◇ Start Design Phase | | | |
| Schematic Design Phase | 20 | 100 | 11APR08A | 02JUN08A | 0 | | | | | | | | | | | | | | | | | | | | | ■ Schematic Design Phase | | | |
| Design Development Phase | 83 | 76 | 03JUN08A | 30JUL09 | 0 | | | | | | | | | | | | | | | | | | | | | ■ Design Development Phase | | | |
| Construction Document Phase | 106 | 0 | 31JUL09 | 25DEC09 | 0 | | | | | | | | | | | | | | | | | | | | | ■ Construction Document Phase | | | |

| Project Phase | |
|---------------|--------------------------------|
| ■ | Pre-Design / Programming Phase |
| ■ | Design Phase |
| ■ | DSA Phase |
| ■ | Bid / Award Phase |
| ■ | Construction Phase |
| ■ | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009



| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | Gantt Chart | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|---|-------------|--------------|------------------------|--|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Design Ready for DSA Submission | 0 | 0 | | 25DEC09 | 0 | ◇ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 0 | 31JUL09* | | 0 | ◇ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 130 | 0 | 31JUL09 | 28JAN10 | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | 29JAN10 | 11FEB10 | 0 | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 90 | 0 | 29JAN10 | 03JUN10 | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | | 03JUN10 | 0 | ◇ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 0 | 04JUN10 | | 0 | ◇ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 5 | 0 | 04JUN10 | 10JUN10 | 0 | Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | 11JUN10 | 17JUN10 | 0 | 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 25JUN10 | 25JUN10 | 0 | Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 0 | 28JUN10 | 02JUL10 | 0 | 2nd Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 08JUL10 | 08JUL10 | 0 | Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 0 | | 20JUL10 | 0 | ◇ Bid Opening | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 0 | 21JUL10 | 27JUL10 | 0 | Protest Period / NOI Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 3 | 0 | 28JUL10 | 30JUL10 | 0 | Award Contract | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 0 | | 30JUL10 | 0 | ◇ Bid Phase Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | 31JUL10 | | 0 | ◇ Start Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 398 | 0 | 31JUL10 | 02SEP11 | 0 | ■ Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |
| VCHS Construction Hammock | 398* | 0 | 31JUL10 | 02SEP11 | 6,315,914 | ■ VCHS Construction Hammock | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 03AUG11 | 0 | ◇ Substantial Completion Milestone | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 05SEP11 | | 0 | ◇ Start Close Out Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 63 | 0 | 05SEP11 | 30NOV11 | 0 | ■ Punch List Items | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 01DEC11 | 11JAN12 | 0 | ■ File NOC w/ County / DSA 90 Day Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | 12JAN12 | 18JAN12 | 0 | Final Walk Through | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|---------------------------------------|--------------------------------|
| ■ | Pre-Design / Programming Phase |
| ■ | Design Phase |
| ■ | DSA Phase |
| ■ | Bid / Award Phase |
| ■ | Construction Phase |
| ■ | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | Gantt Chart | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|----------|-----|-------------|--------------|------------------------|-----------------------------------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| DSA Final Close Out | 0 | 0 | | 18JAN12 | 0 | ◆ DSA Final Close Out | | | | | | | | | | | | | | | | | | | | | | | |
| FOOTHILLS ADULT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming | 45 | 100 | 05MAR08A | 10APR08A | 0 | ■ Pre-Design / Programming | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | 02JUN08A | | 0 | ◆ Start Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 15 | 100 | 02JUN08A | 20JUN08A | 0 | ■ Schematic Design Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 15 | 100 | 23JUN08A | 11JUL08A | 0 | ■ Design Development Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 21 | 100 | 14JUL08A | 30JUL08A | 0 | ■ Construction Document Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 100 | | 30JUL08A | 0 | ◆ Design Ready for DSA Submission | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 100 | 12AUG08A | | 0 | ◆ Start DSA Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 50 | 100 | 12AUG08A | 16OCT08A | 0 | ■ DSA Submittal / Review Phase | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 15 | 100 | 17OCT08A | 30MAR09A | 0 | ■ DSA Back Check / Approval | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 100 | 30JAN09A | 10FEB09A | 0 | ■ Constructability Review | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 100 | | 30MAR09A | 0 | ◆ DSA Review Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 100 | 17APR09A | | 0 | ◆ Start Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 3 | 100 | 17APR09A | 20APR09A | 0 | Prepare Bid Package | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 100 | 20APR09A | 24APR09A | 0 | 1st Advertisement | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 100 | 28APR09A | 28APR09A | 0 | Job Walk | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 100 | | 19MAY09A | 0 | ◆ Bid Opening | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 100 | 21MAY09A | 27MAY09A | 0 | Protest Period / NOI Letter | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 1 | 0 | 12JUN09* | 12JUN09 | 0 | Award Contract | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 0 | | 12JUN09 | 0 | ◆ Bid Phase Complete | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | 15JUN09* | | 0 | ◆ Start Construction Phase | | | | | | | | | | | | | | | | | | | | | | | |

| Project Phase | |
|---------------------------------------|--------------------------------|
| ■ | Pre-Design / Programming Phase |
| ■ | Design Phase |
| ■ | DSA Phase |
| ■ | Bid / Award Phase |
| ■ | Construction Phase |
| ■ | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009**



| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|-----|-------------|--------------|------------------------|-----------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Construction Phase | 60 | 0 | 15JUN09 | 14AUG09 | 0 | | | | | | | | | | | | | | | | | | | | | | | ■ Construction Phase | |
| FHA 2B Construction Hammock | 60* | 0 | 15JUN09 | 14AUG09 | 609,688 | | | | | | | | | | | | | | | | | | | | | | | ■ FHA 2B Construction Hammock | |
| Substantial Completion Milestone | 0 | 0 | | 14AUG09 | 0 | | | | | | | | | | | | | | | | | | | | | | | ◆ Substantial Completion Milestone | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 17AUG09 | | 0 | | | | | | | | | | | | | | | | | | | | | | | ◆ Start Close Out Phase | |
| Punch List Items | 30 | 0 | 17AUG09 | 25SEP09 | 0 | | | | | | | | | | | | | | | | | | | | | | | ■ Punch List Items | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 17AUG09 | 25SEP09 | 0 | | | | | | | | | | | | | | | | | | | | | | | ■ File NOC w/ County / DSA 90 Day Letter | |
| Final Walk Through | 5 | 0 | 28SEP09 | 02OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | ■ Final Walk Through | |
| DSA Final Close Out | 0 | 0 | | 02OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | ◆ DSA Final Close Out | |
| SPECIAL EDUCATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | 04NOV09 | | 0 | | | | | | | | | | | | | | | | | | | | | | | ◆ Start Construction Phase | |
| Construction Phase | 95 | 0 | 04NOV09 | 10FEB10 | 0 | | | | | | | | | | | | | | | | | | | | | | | ■ Construction Phase | |
| HSHS Construction Hammock | 95* | 0 | 04NOV09 | 10FEB10 | 500,000 | | | | | | | | | | | | | | | | | | | | | | | ■ HSHS Construction Hammock | |
| Substantial Completion Milestone | 0 | 0 | | 19JAN10 | 0 | | | | | | | | | | | | | | | | | | | | | | | ◆ Substantial Completion Milestone | |
| CHAPARRAL HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 1 | 100 | 01AUG05A | 31AUG06A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| SH1A Construction Hammock | 284* | 100 | 01AUG05A | 31AUG06A | 816,700 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 100 | 15APR09A | | 0 | | | | | | | | | | | | | | | | | | | | | | | ◆ Start Bid / Award Phase | |
| Prepare Bid Package | 25 | 100 | 15APR09A | 14MAY09A | 0 | | | | | | | | | | | | | | | | | | | | | | | ■ Prepare Bid Package | |
| 1st Advertisement | 5 | 100 | 15MAY09A | 21MAY09A | 0 | | | | | | | | | | | | | | | | | | | | | | | ■ 1st Advertisement | |
| 2nd Advertisement | 5 | 100 | 22MAY09A | 28MAY09A | 0 | | | | | | | | | | | | | | | | | | | | | | | ■ 2nd Advertisement | |
| Job Walk - Facia Repair Project | 1 | 100 | 26MAY09A | 26MAY09A | 0 | | | | | | | | | | | | | | | | | | | | | | | ■ Job Walk - Facia Repair Project | |

| | |
|--------------------|--------------------------------|
| Project Phase | Pre-Design / Programming Phase |
| Design Phase | Design Phase |
| DSA Phase | DSA Phase |
| Bid / Award Phase | Bid / Award Phase |
| Construction Phase | Construction Phase |
| Close-Out Phase | Close-Out Phase |

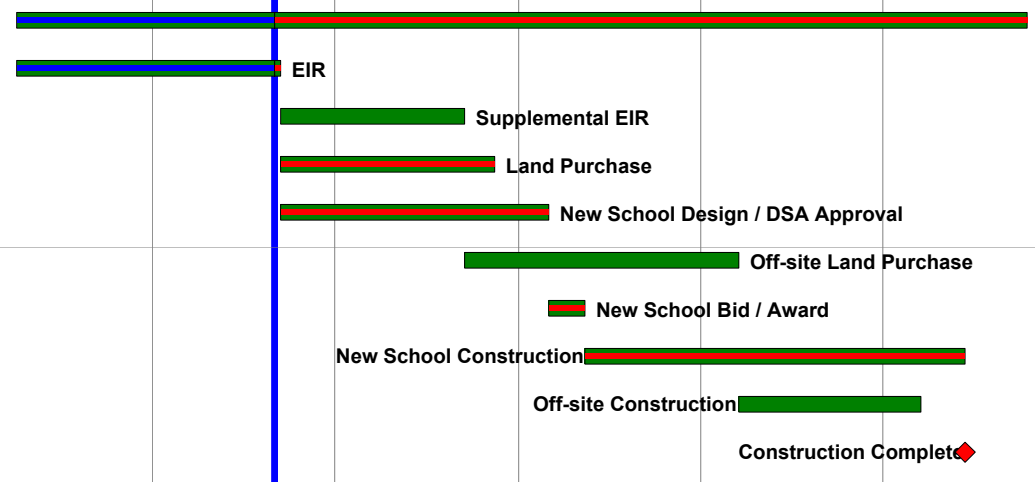
GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|---|-------------|--------------|------------------------|-----------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|---|--|--|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | | | | | |
| Bid Opening - Facia / Relo Projects | 0 | 0 | | 11JUN09* | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ◆ Bid Opening - Facia / Relo Projects | | | |
| Protest Period / NOI Letter | 4 | 0 | 12JUN09 | 17JUN09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | Protest Period / NOI Letter | | | |
| Award Contract | 1 | 0 | 18JUN09 | 18JUN09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | Award Contract | | | |
| Bid Phase Complete | 0 | 0 | | 18JUN09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ◆ Bid Phase Complete | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | 26JUN09 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ◆ Start Construction Phase | | | |
| CHS 2B Construction Hammock | 63* | 0 | 26JUN09 | 28AUG09 | 2,174,203 | | | | | | | | | | | | | | | | | | | | | | | | | ■ CHS 2B Construction Hammock | | | |
| Construction Phase - Facia Repair Project | 60 | 0 | 29JUN09 | 28AUG09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ■ Construction Phase - Facia Repair Project | | | |
| Substantial Completion Milestone | 0 | 0 | | 28AUG09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ◆ Substantial Completion Milestone | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 31AUG09 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ◆ Start Close Out Phase | | | |
| Punch List Items | 30 | 0 | 31AUG09 | 09OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ■ Punch List Items | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 31AUG09 | 09OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ■ File NOC w/ County / DSA 90 Day Letter | | | |
| Final Walk Through | 5 | 0 | 12OCT09 | 16OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | Final Walk Through | | | |
| DSA Final Close Out | 0 | 0 | | 16OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ◆ DSA Final Close Out | | | |

NEW SCHOOL

New School

| Construction Phase | | | | | |
|----------------------------------|--------|----|----------|---------|---------|
| NS3C Construction Hammock | 1,444* | 21 | 01JAN08A | 12JUL13 | 0 |
| EIR | 326 | 95 | 01JAN08A | 12JUN09 | 968,821 |
| Supplemental EIR | 261 | 0 | 15JUN09 | 14JUN10 | 0 |
| Land Purchase | 305 | 0 | 15JUN09 | 13AUG10 | 0 |
| New School Design / DSA Approval | 383 | 0 | 15JUN09 | 01DEC10 | 0 |
| Off-site Land Purchase | 392 | 0 | 15JUN10 | 14DEC11 | 0 |
| New School Bid / Award | 51 | 0 | 02DEC10 | 10FEB11 | 0 |
| New School Construction | 762 | 0 | 11FEB11 | 13MAR13 | 0 |
| Off-site Construction | 367 | 0 | 15DEC11 | 15DEC12 | 0 |
| Construction Complete | 0 | 0 | | 13MAR13 | 0 |



Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|----------|-----|-------------|--------------|------------------------|---------------------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Commissioning Phase | 122 | 0 | 14MAR13 | 13JUL13 | 0 | Commissioning Phase | | | | | | | | | | | | | | | | | | | | | | | |
| School Opening | 0 | 0 | | 14JUL13 | 0 | School Opening | | | | | | | | | | | | | | | | | | | | | | | |
| WORK TRAINING CENTER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 1 | 100 | 01AUG05A | 31AUG06A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| SH1A Construction Hammock | 284* | 100 | 01AUG05A | 31AUG06A | 446,070 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design / Programming | 45 | 100 | 10APR08A | 30MAY08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | 02JUN08A | | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 90 | 100 | 02JUN08A | 14NOV08A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 45 | 100 | 17NOV08A | 30JAN09A | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 70 | 70 | 02FEB09A | 15JUL09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 0 | | 15JUL09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 0 | 16JUL09 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 75 | 0 | 16JUL09 | 28OCT09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | 02NOV09 | 13NOV09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 20 | 0 | 02NOV09 | 27NOV09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | | 27NOV09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 0 | 30NOV09 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 15 | 0 | 30NOV09 | 18DEC09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | 21DEC09 | 25DEC09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 31DEC09 | 31DEC09 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 0 | 01JAN10 | 07JAN10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |

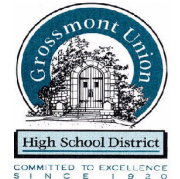
| Project Phase | |
|---------------|--------------------------------|
| | Pre-Design / Programming Phase |
| | Design Phase |
| | DSA Phase |
| | Bid / Award Phase |
| | Construction Phase |
| | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009

| Activity Description | Orig Dur | % | Early Start | Early Finish | Original Budgeted Cost | 2008-2013 | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|---|-------------|--------------|------------------------|-----------|----|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|--|--|
| | | | | | | 2008 | | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | | |
| Job Walk | 1 | 0 | 13JAN10 | 13JAN10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | Job Walk |
| Bid Opening | 0 | 0 | | 18JAN10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ◆ Bid Opening |
| Protest Period / NOI Letter | 5 | 0 | 19JAN10 | 25JAN10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | Protest Period / NOI Letter |
| Award Contract | 10 | 0 | 26JAN10 | 08FEB10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | Award Contract |
| Bid Phase Complete | 0 | 0 | | 08FEB10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ◆ Bid Phase Complete |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | 09FEB10 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ◆ Start Construction Phase |
| Construction Phase | 187 | 0 | 09FEB10 | 16AUG10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ■ Construction Phase |
| WTC Construction Hammock | 187* | 0 | 09FEB10 | 16AUG10 | 4,481,380 | | | | | | | | | | | | | | | | | | | | | | | | | ■ WTC Construction Hammock |
| Substantial Completion Milestone | 0 | 0 | | 26JUL10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ◆ Substantial Completion Milestone |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 17AUG10 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ◆ Start Close Out Phase |
| Punch List Items | 30 | 0 | 17AUG10 | 27SEP10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ■ Punch List Items |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 17AUG10 | 27SEP10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ■ File NOC w/ County / DSA 90 Day Letter |
| Final Walk Through | 5 | 0 | 28SEP10 | 04OCT10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | Final Walk Through |
| DSA Final Close Out | 0 | 0 | | 04OCT10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | ◆ DSA Final Close Out |

| | |
|--------------------|--------------------------------|
| Project Phase | Pre-Design / Programming Phase |
| Design Phase | Design Phase |
| DSA Phase | DSA Phase |
| Bid / Award Phase | Bid / Award Phase |
| Construction Phase | Construction Phase |
| Close-Out Phase | Close-Out Phase |

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MAY 31, 2009





4.0 Financial



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Phase Level 0

As of May 31, 2009

| Level 0: by Phase | A | B | C = A + B | D | | E | F | G = D + E + F | H = C - G |
|---|----------------------|--------------------|----------------------|----------------------|--------------------|---------------------|---------------------------|----------------------|-----------------------------------|
| Data as of 5/31/09 | Original Budget | Budget Adjustment | Revised Budget | Expenditures | Current Month Exp | Encumbrance | Forecast Cost to Complete | Total Commitments | Forecasted Budget Deficit/Surplus |
| COPS Payoff | \$28,642,409 | \$0 | \$28,642,409 | \$28,642,409 | \$0 | \$0 | \$0 | \$28,642,409 | \$0 |
| Funding Set | \$7,349,454 | \$0 | \$7,349,454 | \$7,349,454 | \$0 | \$0 | \$0 | \$7,349,454 | \$0 |
| Interim Housing | \$8,740,000 | \$0 | \$8,740,000 | \$7,404,310 | \$123,991 | \$462,811 | \$993,194 | \$8,860,315 | (\$120,315) |
| Phz 1/2A Underground Utilities Infrastructure | \$71,188,134 | (\$56,951) | \$71,131,183 | \$71,635,899 | \$423,490 | \$59,049 | \$0 | \$71,694,949 | (\$563,766) |
| Phz 2B Modernization | \$102,809,745 | \$10,573,280 | \$113,383,025 | \$74,699,911 | \$2,428,464 | \$11,742,018 | \$26,843,683 | \$113,285,612 | \$97,413 |
| Phz 3A New Science Building | \$75,452,178 | \$6,636,473 | \$82,088,651 | \$12,622,048 | \$2,654,245 | \$43,794,938 | \$16,720,621 | \$73,137,607 | \$8,951,044 |
| Phz 3B-R Modernization | \$14,125,379 | \$52,869,745 | \$66,995,124 | \$3,184,159 | \$7,005 | \$300,666 | \$64,643,299 | \$68,128,124 | (\$1,133,000) |
| Phz 3C/NS Modernization/New Schools | \$65,000,000 | (\$45,000,000) | \$20,000,000 | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 | \$0 |
| Eligible State Match - N/S | \$26,782,711 | \$918,456 | \$27,701,167 | \$0 | \$0 | \$0 | \$27,701,167 | \$27,701,167 | \$0 |
| New School EIR | \$580,000 | \$388,821 | \$968,821 | \$876,602 | \$0 | \$112,293 | \$17,978 | \$1,006,874 | (\$38,052) |
| Program Management Organization | \$20,493,400 | \$0 | \$20,493,400 | \$9,292,659 | \$407,389 | \$438,802 | \$10,761,939 | \$20,493,400 | \$0 |
| Program Reserve | \$32,236,590 | (\$18,102,690) | \$14,133,900 | \$0 | \$0 | \$0 | \$14,133,900 | \$14,133,900 | \$0 |
| Subtotal | \$453,400,000 | \$8,227,134 | \$461,627,134 | \$215,707,452 | \$6,044,585 | \$56,910,577 | \$181,815,782 | \$454,433,811 | \$7,193,323 |
| Program Budget Adjustment | \$8,227,134 | (\$8,227,134) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total | \$461,627,134 | \$0 | \$461,627,134 | \$215,707,452 | \$6,044,585 | \$56,910,577 | \$181,815,782 | \$454,433,811 | \$7,193,323 |



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Location Level 1

As of May 31, 2009

| Level 1: by Location | A | B | C = A + B | D | | E | F | G = D + E + F | H = C - G |
|---|---------------------|--------------------|---------------------|---------------------|-------------------|--------------------|---------------------------|---------------------|-----------------------------------|
| Data as of 5/31/09 | Original Budget | Budget Adjustment | Revised Budget | Expenditures | Current Month Exp | Encumbrance | Forecast Cost to Complete | Total Commitments | Forecasted Budget Deficit/Surplus |
| Grossmont High School | 001 | | | | | | | | |
| Funding Set | \$1,061,325 | \$0 | \$1,061,325 | \$1,061,325 | \$0 | \$0 | \$0 | \$1,061,325 | \$0 |
| Interim Housing | \$1,750,000 | \$0 | \$1,750,000 | \$1,705,622 | \$29,300 | \$202,966 | \$10,336 | \$1,918,924 | (\$168,924) |
| Phz 1/2A Underground Utilities Infrastructure | \$6,616,112 | (\$25,000) | \$6,591,112 | \$6,584,124 | \$0 | \$0 | \$0 | \$6,584,124 | \$6,987 |
| Phz 2B Modernization | \$9,785,187 | (\$503,923) | \$9,281,264 | \$9,292,450 | \$14,433 | \$67,514 | \$97,222 | \$9,457,187 | (\$175,923) |
| Phz 3A New Science Building | \$15,734,409 | \$108,761 | \$15,843,170 | \$2,597,319 | \$794,267 | \$8,963,398 | \$2,880,492 | \$14,441,208 | \$1,401,962 |
| Phz 3B-R Modernization | \$0 | \$8,873,304 | \$8,873,304 | \$906,429 | \$0 | \$13,738 | \$7,953,137 | \$8,873,304 | \$0 |
| Subtotal Grossmont High School | \$34,947,033 | \$8,453,142 | \$43,400,175 | \$22,147,269 | \$838,001 | \$9,247,616 | \$10,941,187 | \$42,336,073 | \$1,064,103 |
| Helix High School | 002 | | | | | | | | |
| Funding Set | \$1,268,560 | \$0 | \$1,268,560 | \$1,268,560 | \$0 | \$0 | \$0 | \$1,268,560 | \$0 |
| Interim Housing | \$1,000,000 | \$0 | \$1,000,000 | \$934,553 | \$56,925 | \$102,085 | \$469,858 | \$1,506,496 | (\$506,496) |
| Phz 1/2A Underground Utilities Infrastructure | \$7,401,277 | \$0 | \$7,401,277 | \$7,386,459 | \$0 | \$0 | \$0 | \$7,386,459 | \$14,818 |
| Phz 2B Modernization | \$12,370,406 | (\$937,885) | \$11,432,521 | \$12,253,942 | \$225,911 | \$126,845 | (\$42,471) | \$12,338,316 | (\$905,795) |
| Phz 3A New Science Building | \$11,012,261 | \$0 | \$11,012,261 | \$1,561,334 | \$545,479 | \$7,127,797 | \$1,938,935 | \$10,628,065 | \$384,196 |
| Phz 3B-R Modernization | \$822,381 | \$8,833,562 | \$9,655,943 | \$1,911,734 | \$0 | \$10,116 | \$7,734,093 | \$9,655,943 | \$0 |
| Subtotal Helix High School | \$33,874,885 | \$7,895,677 | \$41,770,562 | \$25,316,581 | \$828,314 | \$7,366,843 | \$10,100,415 | \$42,783,839 | (\$1,013,278) |
| El Cajon Valley High School | 003 | | | | | | | | |
| Funding Set | \$859,375 | \$0 | \$859,375 | \$859,375 | \$0 | \$0 | \$0 | \$859,375 | \$0 |
| Interim Housing | \$1,000,000 | \$0 | \$1,000,000 | \$678,404 | \$0 | \$39,538 | \$40,000 | \$757,942 | \$242,058 |
| Phz 1/2A Underground Utilities Infrastructure | \$10,458,551 | \$0 | \$10,458,551 | \$10,415,241 | \$1,134 | \$9,526 | \$0 | \$10,424,767 | \$33,784 |
| Phz 2B Modernization | \$9,635,734 | \$1,614,374 | \$11,250,108 | \$9,705,093 | \$21,738 | \$64,371 | \$1,051,677 | \$10,821,141 | \$428,967 |

| Level 1: by Location | A | B | C = A + B | D | | E | F | G = D + E + F | H = C - G |
|---|------------------------|--------------------------|-----------------------|---------------------|--------------------------|--------------------|----------------------------------|--------------------------|--|
| Data as of 5/31/09 | Original Budget | Budget Adjustment | Revised Budget | Expenditures | <i>Current Month Exp</i> | Encumbrance | Forecast Cost to Complete | Total Commitments | Forecasted Budget Deficit/Surplus |
| Phz 3A New Science Building | \$8,315,047 | \$0 | \$8,315,047 | \$1,741,150 | \$54,887 | \$3,958,660 | \$1,169,811 | \$6,869,621 | \$1,445,426 |
| Phz 3B-R Modernization | \$2,547,982 | \$6,915,237 | \$9,463,219 | \$182,895 | \$0 | \$71,436 | \$9,208,888 | \$9,463,219 | \$0 |
| Subtotal El Cajon Valley High School | \$32,816,689 | \$8,529,611 | \$41,346,300 | \$23,582,158 | \$77,759 | \$4,143,532 | \$11,470,375 | \$39,196,065 | \$2,150,235 |
| Mount Miguel High School | 004 | | | | | | | | |
| Funding Set | \$911,136 | \$0 | \$911,136 | \$911,136 | \$0 | \$0 | \$0 | \$911,136 | \$0 |
| Interim Housing | \$750,000 | \$0 | \$750,000 | \$713,351 | \$10,728 | \$23,018 | \$65,000 | \$801,369 | (\$51,369) |
| Phz 1/2A Underground Utilities Infrastructure | \$8,457,528 | \$0 | \$8,457,528 | \$8,830,310 | \$421,951 | \$49,523 | \$0 | \$8,879,834 | (\$422,305) |
| Phz 2B Modernization | \$9,963,372 | \$3,084,357 | \$13,047,729 | \$3,081,465 | \$1,746,333 | \$7,860,301 | \$2,041,330 | \$12,983,097 | \$64,632 |
| Phz 3B-R Modernization | \$4,964,134 | \$392,253 | \$5,356,387 | \$0 | \$0 | \$0 | \$5,356,387 | \$5,356,387 | \$0 |
| Subtotal Mount Miguel High School | \$25,046,171 | \$3,476,610 | \$28,522,781 | \$13,536,263 | \$2,179,012 | \$7,932,843 | \$7,462,717 | \$28,931,823 | (\$409,042) |
| El Capitan High School | 005 | | | | | | | | |
| Funding Set | \$793,718 | \$0 | \$793,718 | \$793,718 | \$0 | \$0 | \$0 | \$793,718 | \$0 |
| Interim Housing | \$1,000,000 | \$0 | \$1,000,000 | \$795,186 | \$11,084 | \$33,233 | \$68,000 | \$896,419 | \$103,581 |
| Phz 1/2A Underground Utilities Infrastructure | \$10,114,004 | (\$10,174) | \$10,103,830 | \$10,146,361 | \$0 | \$0 | \$0 | \$10,146,361 | (\$42,531) |
| Phz 2B Modernization | \$9,170,816 | (\$562,044) | \$8,608,772 | \$8,098,522 | \$7,418 | \$323,135 | \$187,115 | \$8,608,772 | \$0 |
| Phz 3A New Science Building | \$8,476,672 | \$105,211 | \$8,581,883 | \$1,225,075 | \$324,878 | \$4,921,948 | \$1,300,656 | \$7,447,679 | \$1,134,204 |
| Phz 3B-R Modernization | \$0 | \$5,069,250 | \$5,069,250 | \$6,960 | \$6,960 | \$0 | \$5,062,290 | \$5,069,250 | \$0 |
| Subtotal El Capitan High School | \$29,555,210 | \$4,602,243 | \$34,157,452 | \$21,065,822 | \$350,340 | \$5,278,317 | \$6,618,061 | \$32,962,199 | \$1,195,253 |
| Granite Hills High School | 006 | | | | | | | | |
| Funding Set | \$955,515 | \$0 | \$955,515 | \$955,515 | \$0 | \$0 | \$0 | \$955,515 | \$0 |
| Interim Housing | \$1,080,000 | \$0 | \$1,080,000 | \$988,738 | \$0 | \$35,618 | \$80,000 | \$1,104,356 | (\$24,356) |
| Phz 1/2A Underground Utilities Infrastructure | \$6,709,853 | (\$30,843) | \$6,679,010 | \$6,679,010 | \$0 | \$0 | \$0 | \$6,679,010 | \$0 |
| Phz 2B Modernization | \$9,298,474 | \$525,362 | \$9,823,836 | \$9,072,681 | \$37,992 | \$95,682 | \$11,551 | \$9,179,915 | \$643,921 |
| Phz 3A New Science Building | \$8,549,759 | \$0 | \$8,549,759 | \$1,497,042 | \$59,725 | \$573,086 | \$5,890,491 | \$7,960,619 | \$589,140 |
| Phz 3B-R Modernization | \$2,343,387 | \$5,682,534 | \$8,025,921 | \$34,441 | \$0 | \$0 | \$7,991,480 | \$8,025,921 | \$0 |

| Level 1: by Location | A | B | C = A + B | D | | E | F | G = D + E + F | H = C - G |
|---|------------------------|--------------------------|-----------------------|---------------------|--------------------------|--------------------|----------------------------------|--------------------------|--|
| Data as of 5/31/09 | Original Budget | Budget Adjustment | Revised Budget | Expenditures | <i>Current Month Exp</i> | Encumbrance | Forecast Cost to Complete | Total Commitments | Forecasted Budget Deficit/Surplus |
| Subtotal Granite Hills High School | \$28,936,988 | \$6,177,053 | \$35,114,041 | \$19,227,428 | <i>\$97,717</i> | \$704,387 | \$13,973,522 | \$33,905,336 | \$1,208,705 |
| Monte Vista High School | 007 | | | | | | | | |
| Funding Set | \$822,585 | \$0 | \$822,585 | \$822,585 | <i>\$0</i> | \$0 | \$0 | \$822,585 | \$0 |
| Interim Housing | \$1,010,000 | \$0 | \$1,010,000 | \$892,043 | <i>\$10,911</i> | \$8,534 | \$70,000 | \$970,577 | \$39,423 |
| Phz 1/2A Underground Utilities Infrastructure | \$10,460,503 | \$15,035 | \$10,475,538 | \$10,556,705 | <i>\$0</i> | \$0 | \$0 | \$10,556,705 | (\$81,167) |
| Phz 2B Modernization | \$10,478,380 | (\$954,148) | \$9,524,232 | \$8,685,125 | <i>\$108,456</i> | \$187,828 | \$613,221 | \$9,486,174 | \$38,058 |
| Phz 3A New Science Building | \$5,616,189 | \$2,867,356 | \$8,483,545 | \$617,412 | <i>\$7,008</i> | \$6,083,076 | \$876,173 | \$7,576,662 | \$906,883 |
| Phz 3B-R Modernization | \$0 | \$4,470,165 | \$4,470,165 | \$43,566 | <i>\$45</i> | \$1,000 | \$4,425,599 | \$4,470,165 | \$0 |
| Subtotal Monte Vista High School | \$28,387,657 | \$6,398,408 | \$34,786,065 | \$21,617,436 | <i>\$126,420</i> | \$6,280,438 | \$5,984,993 | \$33,882,868 | \$903,197 |
| Santana High School | 008 | | | | | | | | |
| Funding Set | \$677,239 | \$0 | \$677,239 | \$677,239 | <i>\$0</i> | \$0 | \$0 | \$677,239 | \$0 |
| Interim Housing | \$1,000,000 | \$0 | \$1,000,000 | \$696,413 | <i>\$5,043</i> | \$16,318 | \$65,000 | \$777,731 | \$222,269 |
| Phz 1/2A Underground Utilities Infrastructure | \$8,474,898 | \$0 | \$8,474,898 | \$8,552,278 | <i>\$0</i> | \$0 | \$0 | \$8,552,278 | (\$77,380) |
| Phz 2B Modernization | \$6,685,063 | \$135,252 | \$6,820,315 | \$6,505,346 | <i>\$16,710</i> | \$128,450 | \$38,339 | \$6,672,135 | \$148,180 |
| Phz 3A New Science Building | \$8,430,162 | \$0 | \$8,430,162 | \$1,316,657 | <i>\$288,401</i> | \$4,954,220 | \$947,567 | \$7,218,444 | \$1,211,718 |
| Phz 3B-R Modernization | \$2,208,044 | \$5,672,918 | \$7,880,962 | \$98,135 | <i>\$0</i> | \$154,375 | \$7,628,452 | \$7,880,962 | \$0 |
| Subtotal Santana High School | \$27,475,406 | \$5,808,170 | \$33,283,576 | \$17,846,068 | <i>\$310,154</i> | \$5,253,363 | \$8,679,358 | \$31,778,789 | \$1,504,787 |
| Valhalla High School | 009 | | | | | | | | |
| Interim Housing | \$150,000 | \$0 | \$150,000 | \$0 | <i>\$0</i> | \$1,500 | \$125,000 | \$126,500 | \$23,500 |
| Phz 1/2A Underground Utilities Infrastructure | \$179,906 | \$0 | \$179,906 | \$178,253 | <i>\$0</i> | \$0 | \$0 | \$178,253 | \$1,653 |
| Phz 2B Modernization | \$17,249,992 | (\$3,555,145) | \$13,694,847 | \$1,778,843 | <i>\$90,662</i> | \$1,915,087 | \$9,433,164 | \$13,127,094 | \$567,753 |
| Phz 3A New Science Building | \$9,317,679 | \$3,555,145 | \$12,872,824 | \$2,066,059 | <i>\$579,600</i> | \$7,212,753 | \$1,716,497 | \$10,995,309 | \$1,877,515 |
| Phz 3B-R Modernization | \$0 | \$6,960,092 | \$6,960,092 | \$0 | <i>\$0</i> | \$0 | \$6,960,092 | \$6,960,092 | \$0 |
| Subtotal Valhalla High School | \$26,897,577 | \$6,960,092 | \$33,857,669 | \$4,023,156 | <i>\$670,261</i> | \$9,129,340 | \$18,234,752 | \$31,387,248 | \$2,470,421 |
| West Hills High School | 010 | | | | | | | | |

| Level 1: by Location | A | B | C = A + B | D | | E | F | G = D + E + F | H = C - G |
|---|------------------------|--------------------------|-----------------------|---------------------|--------------------------|--------------------|----------------------------------|--------------------------|--|
| Data as of 5/31/09 | Original Budget | Budget Adjustment | Revised Budget | Expenditures | Current Month Exp | Encumbrance | Forecast Cost to Complete | Total Commitments | Forecasted Budget Deficit/Surplus |
| Phz 1/2A Underground Utilities Infrastructure | \$345,817 | \$0 | \$345,817 | \$345,817 | \$0 | \$0 | \$0 | \$345,817 | \$0 |
| Phz 2B Modernization | \$3,800,519 | \$1,611,406 | \$5,411,925 | \$5,383,077 | \$99,002 | \$160,804 | \$46,428 | \$5,590,309 | (\$178,384) |
| Phz 3B-R Modernization | \$815,413 | (\$571,920) | \$243,493 | \$0 | \$0 | \$0 | \$243,493 | \$243,493 | \$0 |
| Subtotal West Hills High School | \$4,961,749 | \$1,039,486 | \$6,001,235 | \$5,728,894 | \$99,002 | \$160,804 | \$289,921 | \$6,179,619 | (\$178,384) |
| Steele Canyon High School | 011 | | | | | | | | |
| Phz 1/2A Underground Utilities Infrastructure | \$706,914 | (\$5,969) | \$700,945 | \$700,945 | \$405 | \$0 | \$0 | \$700,945 | \$0 |
| Phz 2B Modernization | \$618,079 | (\$211,788) | \$406,291 | \$153,168 | \$0 | \$170 | \$285,949 | \$439,287 | (\$32,996) |
| Phz 3B-R Modernization | \$235,890 | \$87,757 | \$323,647 | \$0 | \$0 | \$50,000 | \$1,406,647 | \$1,456,647 | (\$1,133,000) |
| Subtotal Steele Canyon High School | \$1,560,883 | (\$130,000) | \$1,430,883 | \$854,113 | \$405 | \$50,170 | \$1,692,596 | \$2,596,879 | (\$1,165,996) |
| New High School | 012 | | | | | | | | |
| New School EIR | \$580,000 | \$388,821 | \$968,821 | \$876,602 | \$0 | \$112,293 | \$17,978 | \$1,006,874 | (\$38,052) |
| Subtotal New High School | \$580,000 | \$388,821 | \$968,821 | \$876,602 | \$0 | \$112,293 | \$17,978 | \$1,006,874 | (\$38,052) |
| Work Training Center | 032 | | | | | | | | |
| Phz 1/2A Underground Utilities Infrastructure | \$446,070 | \$0 | \$446,070 | \$446,064 | \$0 | \$0 | \$0 | \$446,064 | \$6 |
| Phz 2B Modernization | \$452,091 | \$4,029,289 | \$4,481,380 | \$362,002 | \$51,718 | \$179,585 | \$4,093,802 | \$4,635,389 | (\$154,009) |
| Phz 3B-R Modernization | \$68,662 | (\$68,662) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal Work Training Center | \$966,823 | \$3,960,627 | \$4,927,450 | \$808,066 | \$51,718 | \$179,585 | \$4,093,802 | \$5,081,453 | (\$154,003) |
| Viking Center | 033 | | | | | | | | |
| Phz 2B Modernization | \$1,903,386 | \$4,412,528 | \$6,315,914 | \$172,325 | \$3,883 | \$343,891 | \$5,799,698 | \$6,315,914 | \$0 |
| Phz 3B-R Modernization | \$108,964 | \$558,516 | \$667,480 | \$0 | \$0 | \$0 | \$667,480 | \$667,480 | \$0 |
| Subtotal Viking Center | \$2,012,350 | \$4,971,044 | \$6,983,394 | \$172,325 | \$3,883 | \$343,891 | \$6,467,178 | \$6,983,394 | \$0 |
| Chaparral Special Education | 034 | | | | | | | | |
| Phz 2B Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,930 | \$0 | \$84,930 | (\$84,930) |
| Subtotal Chaparral Special Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,930 | \$0 | \$84,930 | (\$84,930) |
| Chaparral High School | 040 | | | | | | | | |

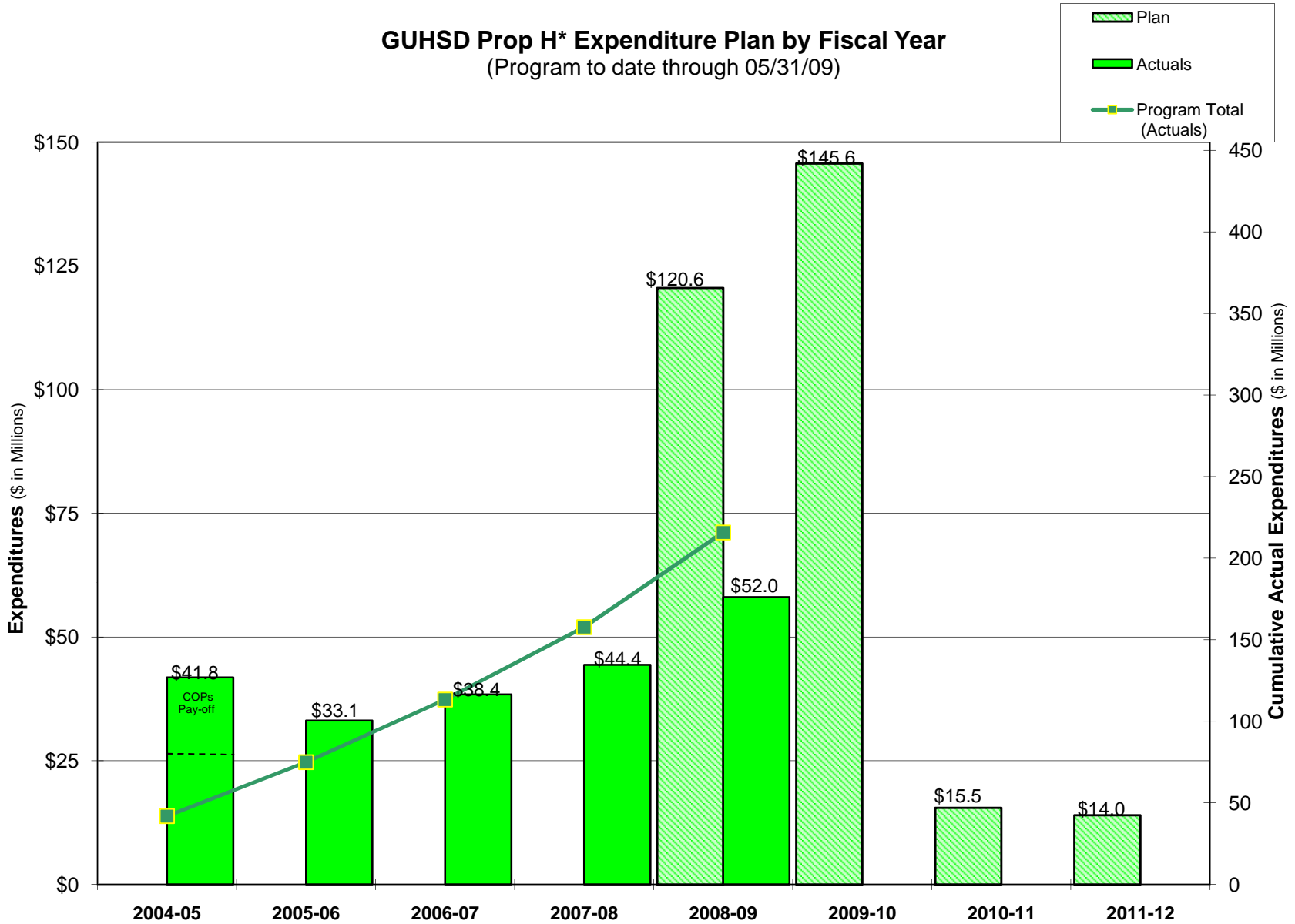
| Level 1: by Location | A | B | C = A + B | D | | E | F | G = D + E + F | H = C - G |
|---|------------------------|--------------------------|-----------------------|---------------------|--------------------------|--------------------|----------------------------------|--------------------------|--|
| Data as of 5/31/09 | Original Budget | Budget Adjustment | Revised Budget | Expenditures | <i>Current Month Exp</i> | Encumbrance | Forecast Cost to Complete | Total Commitments | Forecasted Budget Deficit/Surplus |
| Phz 1/2A Underground Utilities Infrastructure | \$816,700 | \$0 | \$816,700 | \$814,332 | \$0 | \$0 | \$0 | \$814,332 | \$2,369 |
| Phz 2B Modernization | \$940,808 | \$1,233,395 | \$2,174,203 | \$43,107 | \$0 | \$105,956 | \$2,025,140 | \$2,174,203 | \$0 |
| Phz 3B-R Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal Chaparral High School | \$1,757,508 | \$1,233,395 | \$2,990,903 | \$857,439 | \$0 | \$105,956 | \$2,025,140 | \$2,988,535 | \$2,369 |
| Foothills Adult School | 051 | | | | | | | | |
| Phz 2B Modernization | \$457,438 | \$152,250 | \$609,688 | \$104,878 | \$4,210 | \$84,967 | \$681,903 | \$871,749 | (\$262,061) |
| Phz 3B-R Modernization | \$10,522 | (\$5,261) | \$5,261 | \$0 | \$0 | \$0 | \$5,261 | \$5,261 | \$0 |
| Subtotal Foothills Adult School | \$467,960 | \$146,989 | \$614,949 | \$104,878 | \$4,210 | \$84,967 | \$687,164 | \$877,010 | (\$262,061) |
| Health Occupation Center | 075 | | | | | | | | |
| Phz 1/2A Underground Utilities Infrastructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal Health Occupation Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities Management | 117 | | | | | | | | |
| COPS Payoff | \$28,642,409 | \$0 | \$28,642,409 | \$28,642,409 | \$0 | \$0 | \$0 | \$28,642,409 | \$0 |
| Subtotal Facilities Management | \$28,642,409 | \$0 | \$28,642,409 | \$28,642,409 | \$0 | \$0 | \$0 | \$28,642,409 | \$0 |
| Home Choice | 131 | | | | | | | | |
| Phz 1/2A Underground Utilities Infrastructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal Home Choice | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Education | 138 | | | | | | | | |
| Phz 2B Modernization | \$0 | \$500,000 | \$500,000 | \$7,885 | \$0 | \$12,500 | \$479,615 | \$500,000 | \$0 |
| Phz 3B-R Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal Special Education | \$0 | \$500,000 | \$500,000 | \$7,885 | \$0 | \$12,500 | \$479,615 | \$500,000 | \$0 |
| Districtwide | 888 | | | | | | | | |
| Program Management Organization | \$20,493,400 | \$0 | \$20,493,400 | \$9,292,659 | \$407,389 | \$438,802 | \$10,761,939 | \$20,493,400 | \$0 |
| Subtotal Districtwide | \$20,493,400 | \$0 | \$20,493,400 | \$9,292,659 | \$407,389 | \$438,802 | \$10,761,939 | \$20,493,400 | \$0 |
| Program Reserve | 900 | | | | | | | | |

| Level 1: by Location | A | B | C = A + B | D | | E | F | G = D + E + F | H = C - G |
|--|------------------------|--------------------------|-----------------------|----------------------|--------------------------|---------------------|----------------------------------|--------------------------|--|
| Data as of 5/31/09 | Original Budget | Budget Adjustment | Revised Budget | Expenditures | <i>Current Month Exp</i> | Encumbrance | Forecast Cost to Complete | Total Commitments | Forecasted Budget Deficit/Surplus |
| Program Reserve | \$32,236,590 | (\$18,102,690) | \$14,133,900 | \$0 | \$0 | \$0 | \$14,133,900 | \$14,133,900 | \$0 |
| Subtotal Program Reserve | \$32,236,590 | (\$18,102,690) | \$14,133,900 | \$0 | \$0 | \$0 | \$14,133,900 | \$14,133,900 | \$0 |
| Eligible State Match - N/S | 998 | | | | | | | | |
| Eligible State Match - N/S | \$26,782,711 | \$918,456 | \$27,701,167 | \$0 | \$0 | \$0 | \$27,701,167 | \$27,701,167 | \$0 |
| Subtotal Eligible State Match - N/S | \$26,782,711 | \$918,456 | \$27,701,167 | \$0 | \$0 | \$0 | \$27,701,167 | \$27,701,167 | \$0 |
| Modernization/New Schools | 999 | | | | | | | | |
| Phz 3C/NS Modernization/New Schools | \$65,000,000 | (\$45,000,000) | \$20,000,000 | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 | \$0 |
| Subtotal Modernization/New Schools | \$65,000,000 | (\$45,000,000) | \$20,000,000 | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 | \$0 |
| Subtotal | \$453,400,000 | \$8,227,134 | \$461,627,134 | \$215,707,452 | \$6,044,585 | \$56,910,577 | \$181,815,782 | \$454,433,811 | \$7,193,323 |
| Program Budget Adjustment | \$8,227,134 | (\$8,227,134) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total | \$461,627,134 | \$0 | \$461,627,134 | \$215,707,452 | \$6,044,585 | \$56,910,577 | \$181,815,782 | \$454,433,811 | \$7,193,323 |



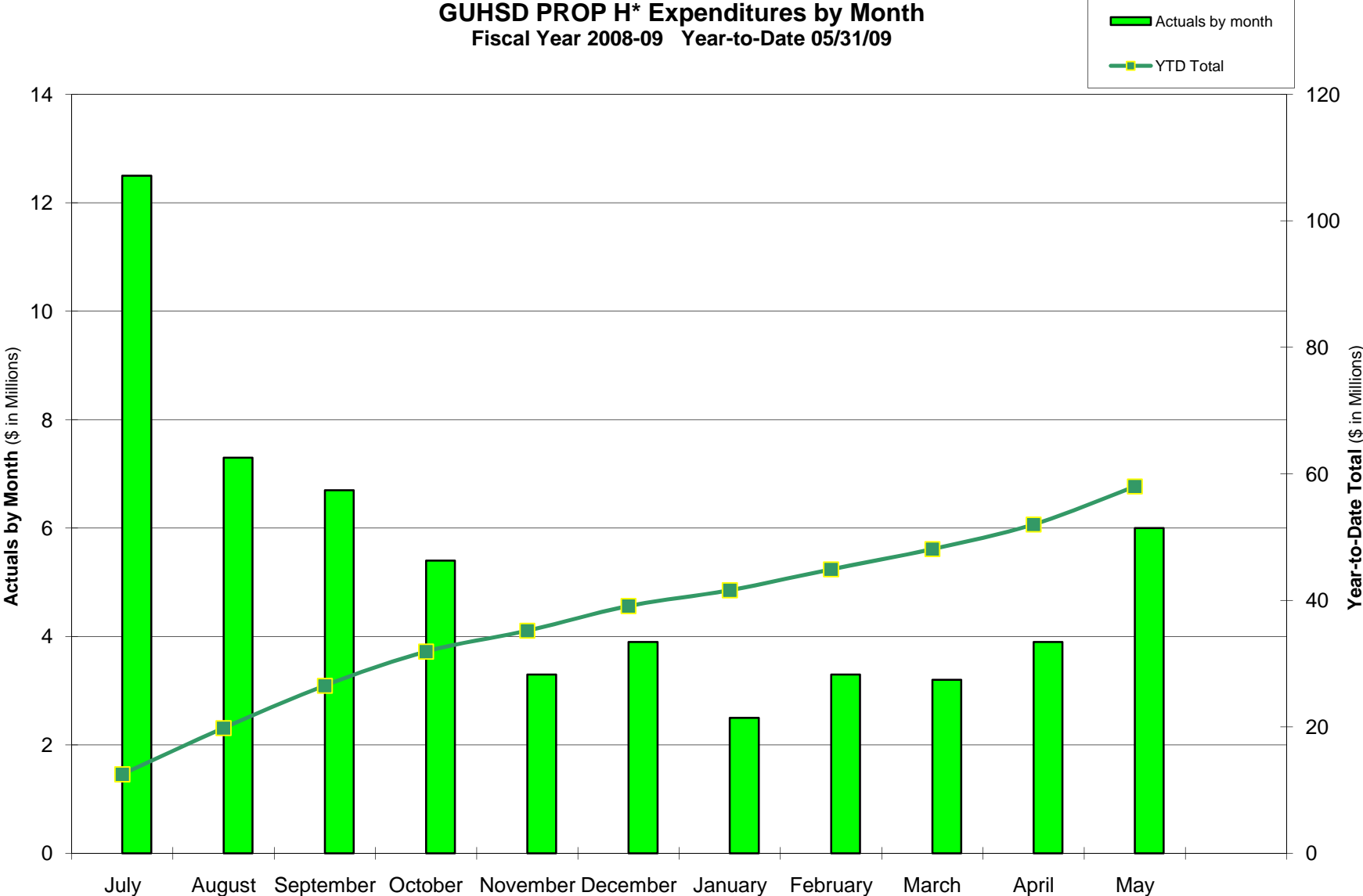
5.0 Statistical Data

GUHSD Prop H* Expenditure Plan by Fiscal Year (Program to date through 05/31/09)



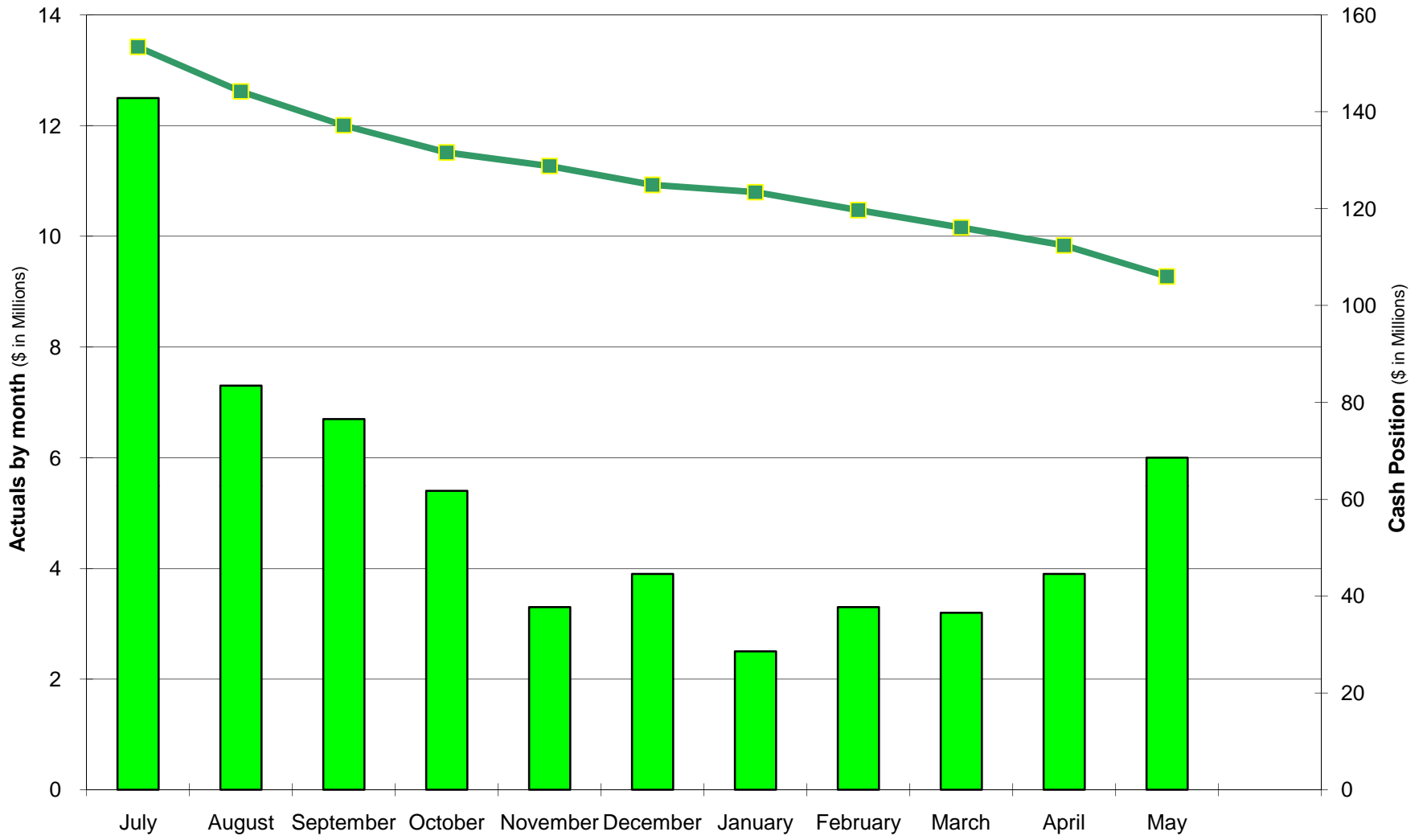
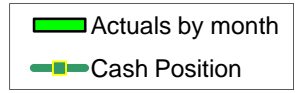
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures by Month
Fiscal Year 2008-09 Year-to-Date 05/31/09



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures vs. Available Cash
 Fiscal Year 2008-09 Year-to-Date 05/31/09

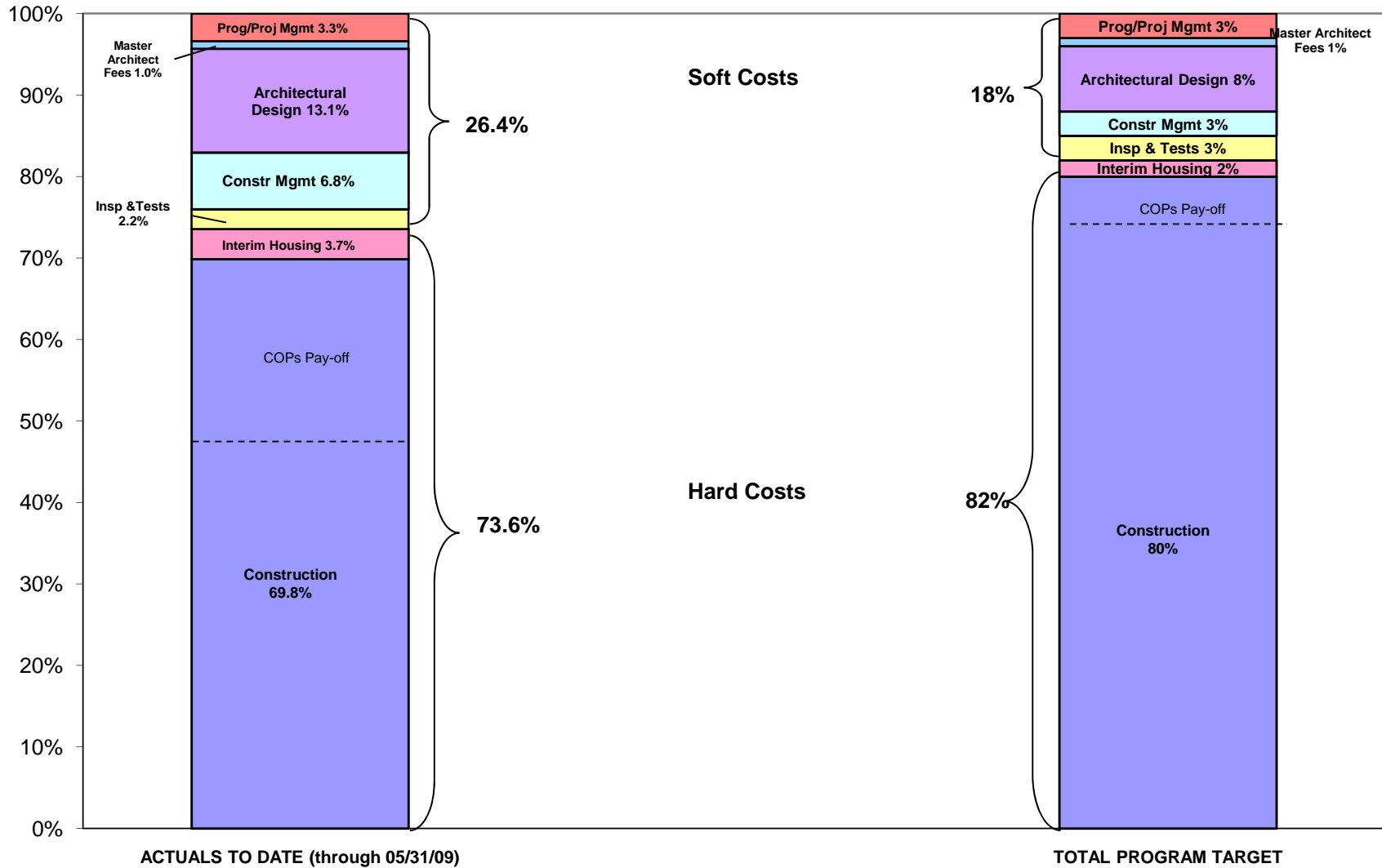


*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* PERCENTAGES

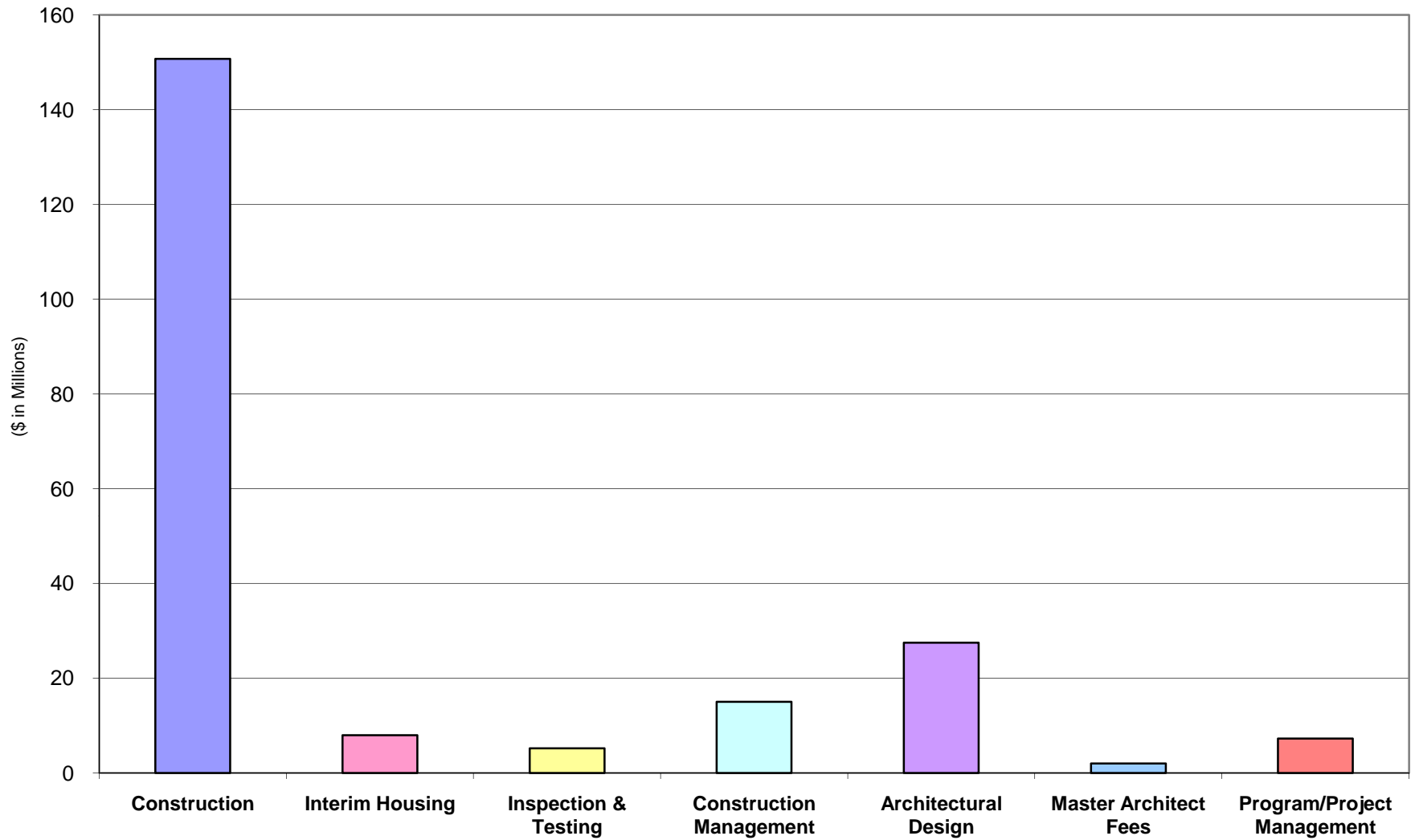
Hard Cost/Soft Cost Distribution

Actuals to Date vs. Target at Completion



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

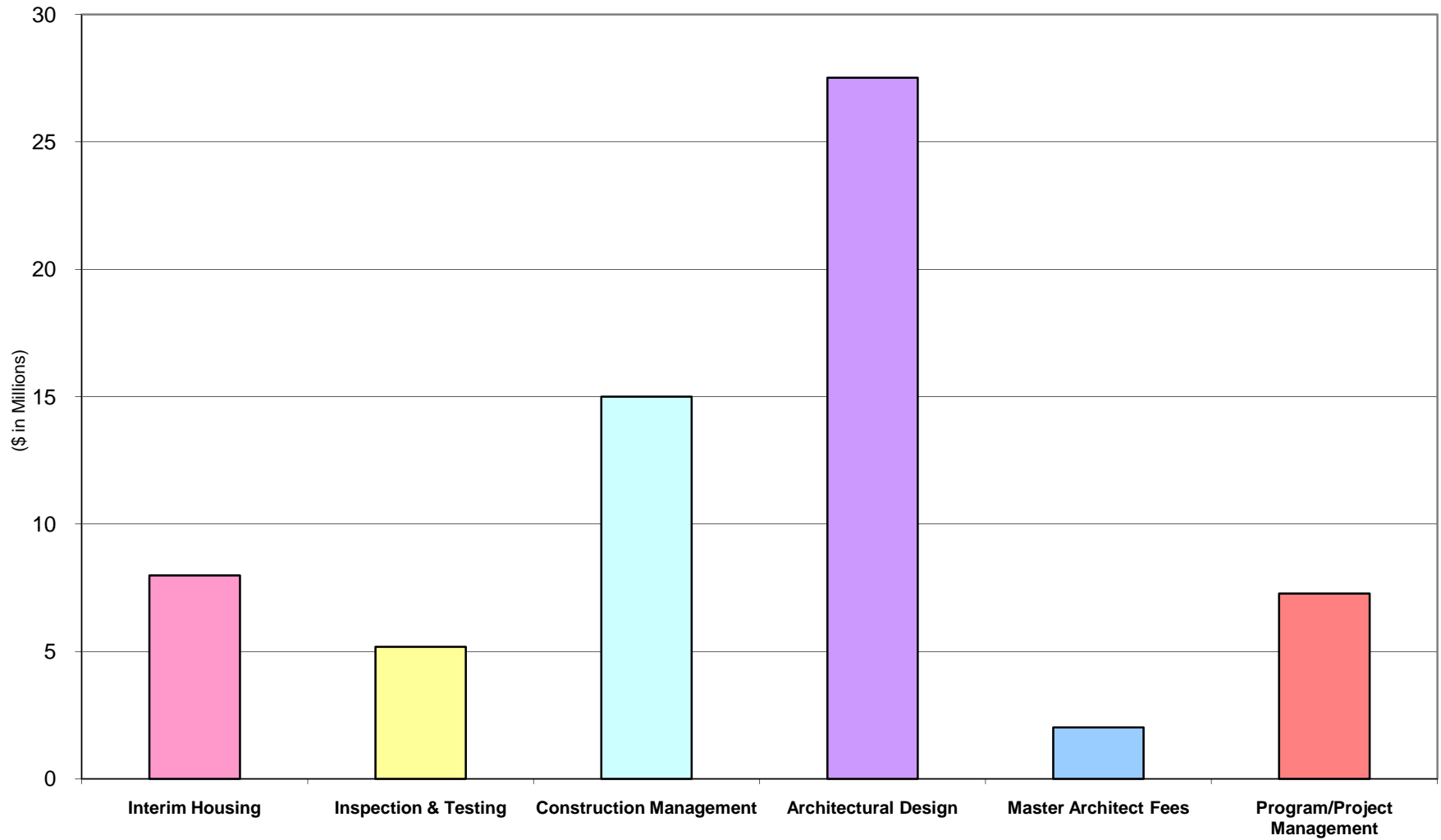
GUHSD PROP H* Actual Expenditures by Type
(Program to date through 05/31/09) Total \$215.3 M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

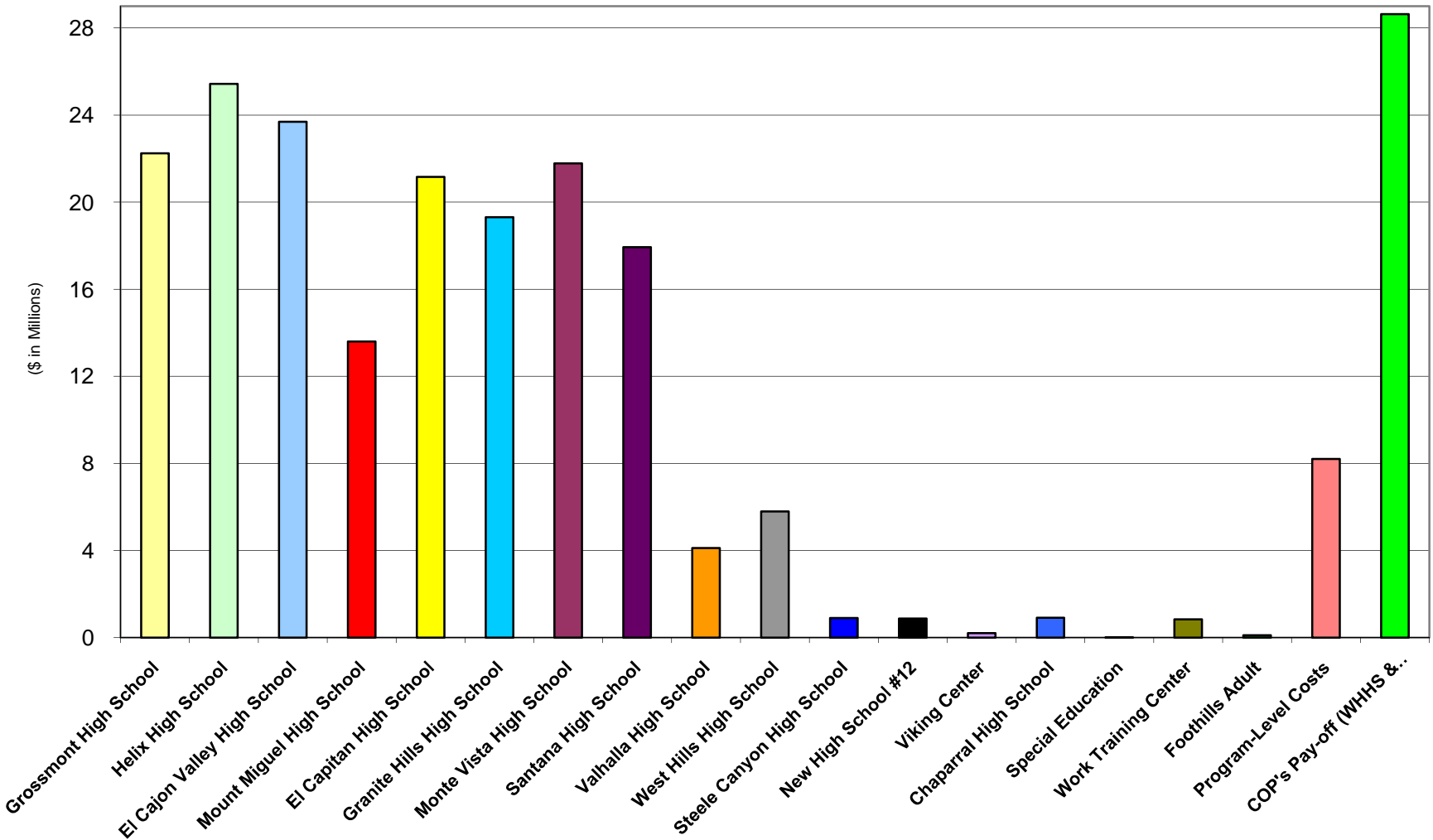
GUHSD PROP H* Actual Expenditures by Type Excluding Construction

(Program to date through 05/31/09) Total \$65 M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

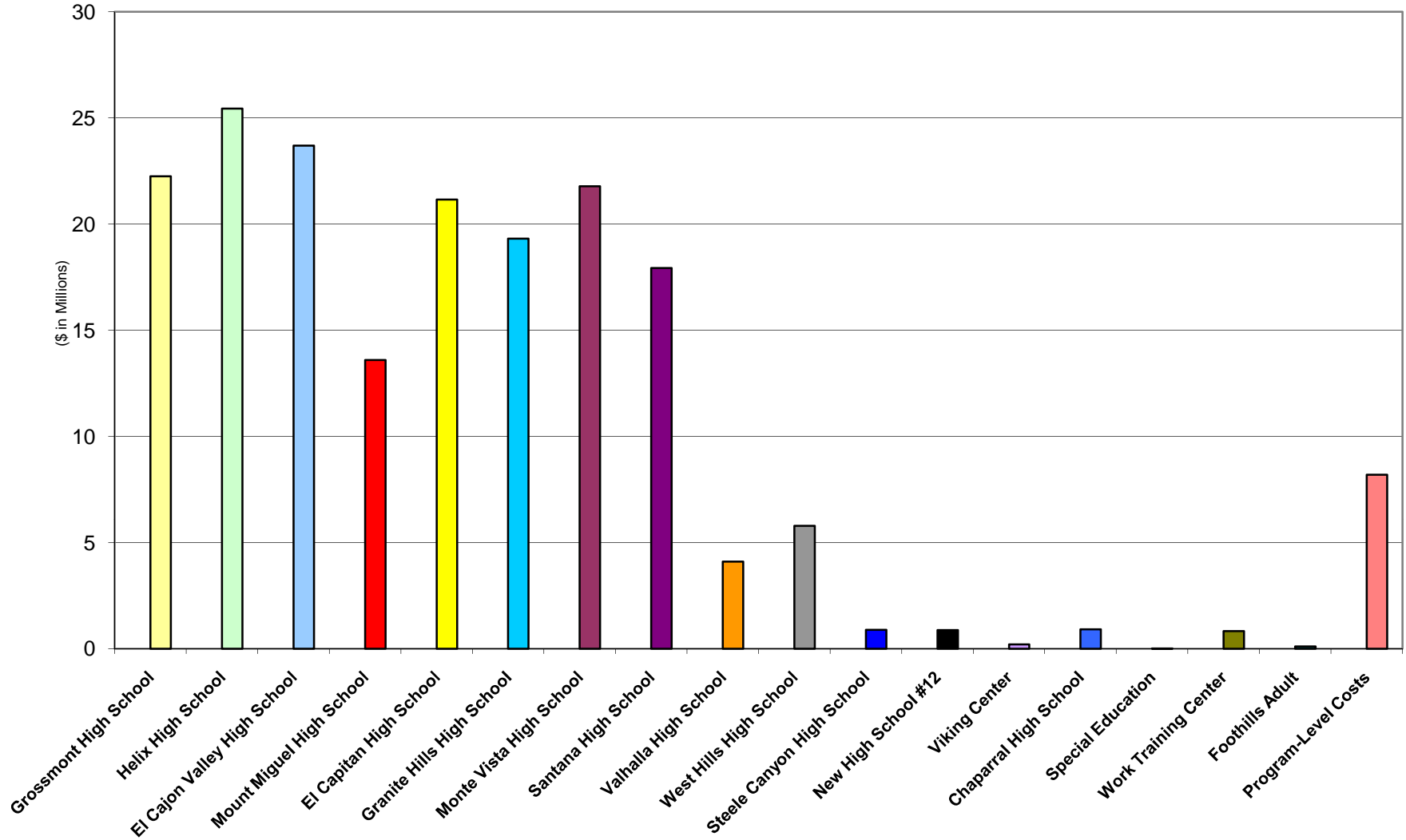
GUHSD PROP H* Actual Expenditures by Location
 (Program to date through 05/31/09) Total \$215.3M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment Revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

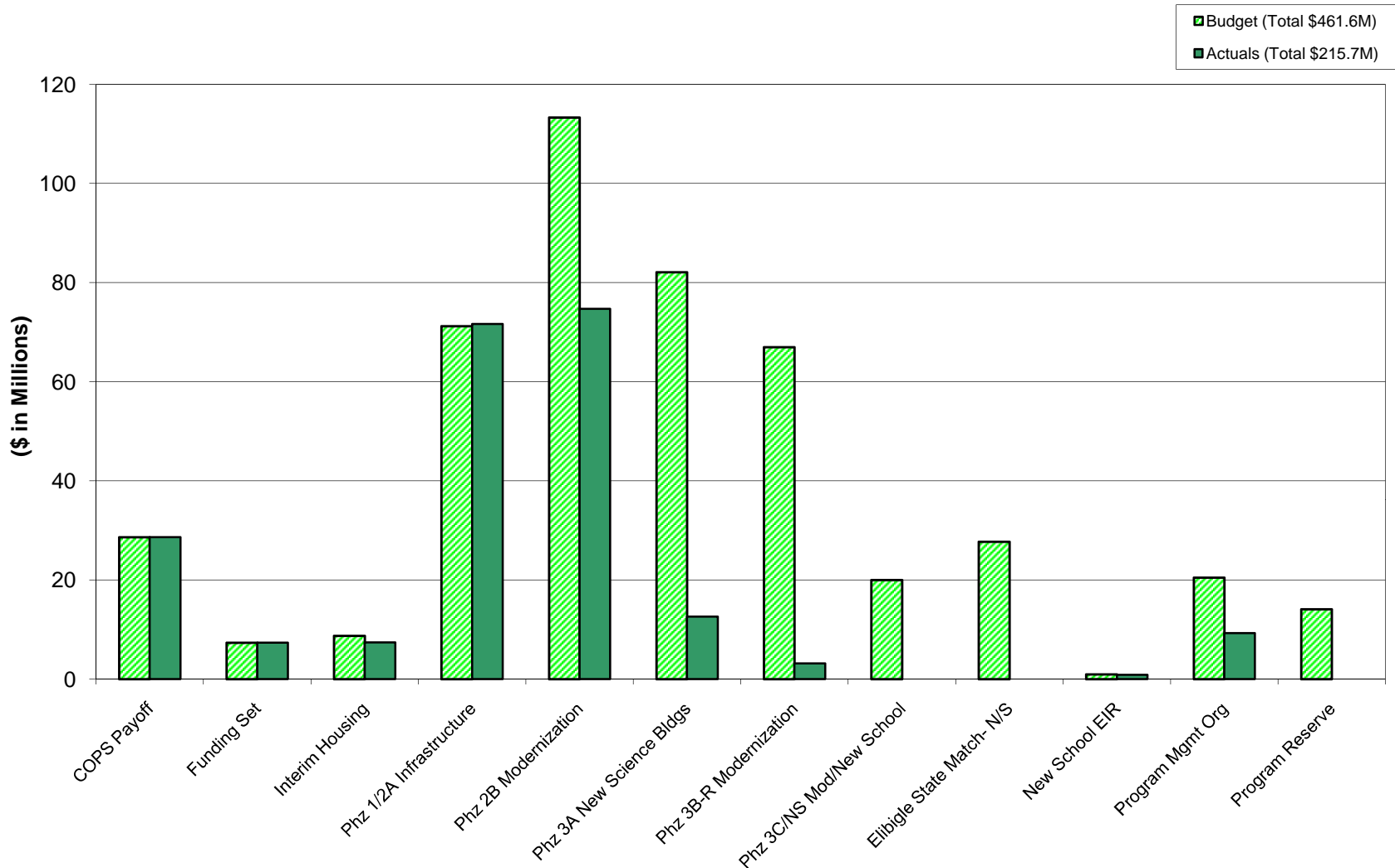
GUHSD PROP H* Actual Expenditures by Location Excluding COPs Pay-off

(Program to date through 05/31/09) Total \$187.1 M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

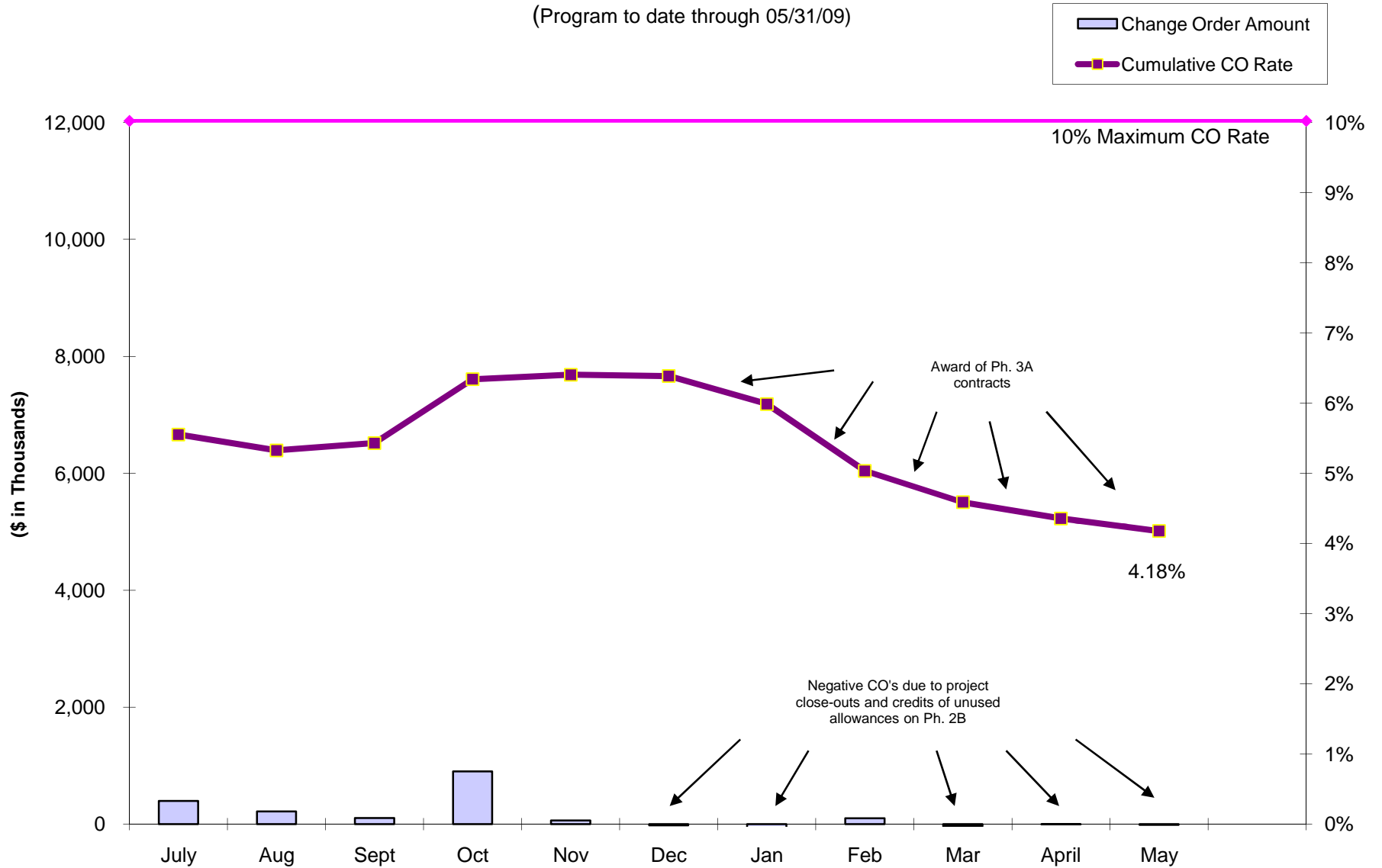
GUHSD Prop H* Budget to Actuals by Phase (Program to Date through 05/31/09)



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

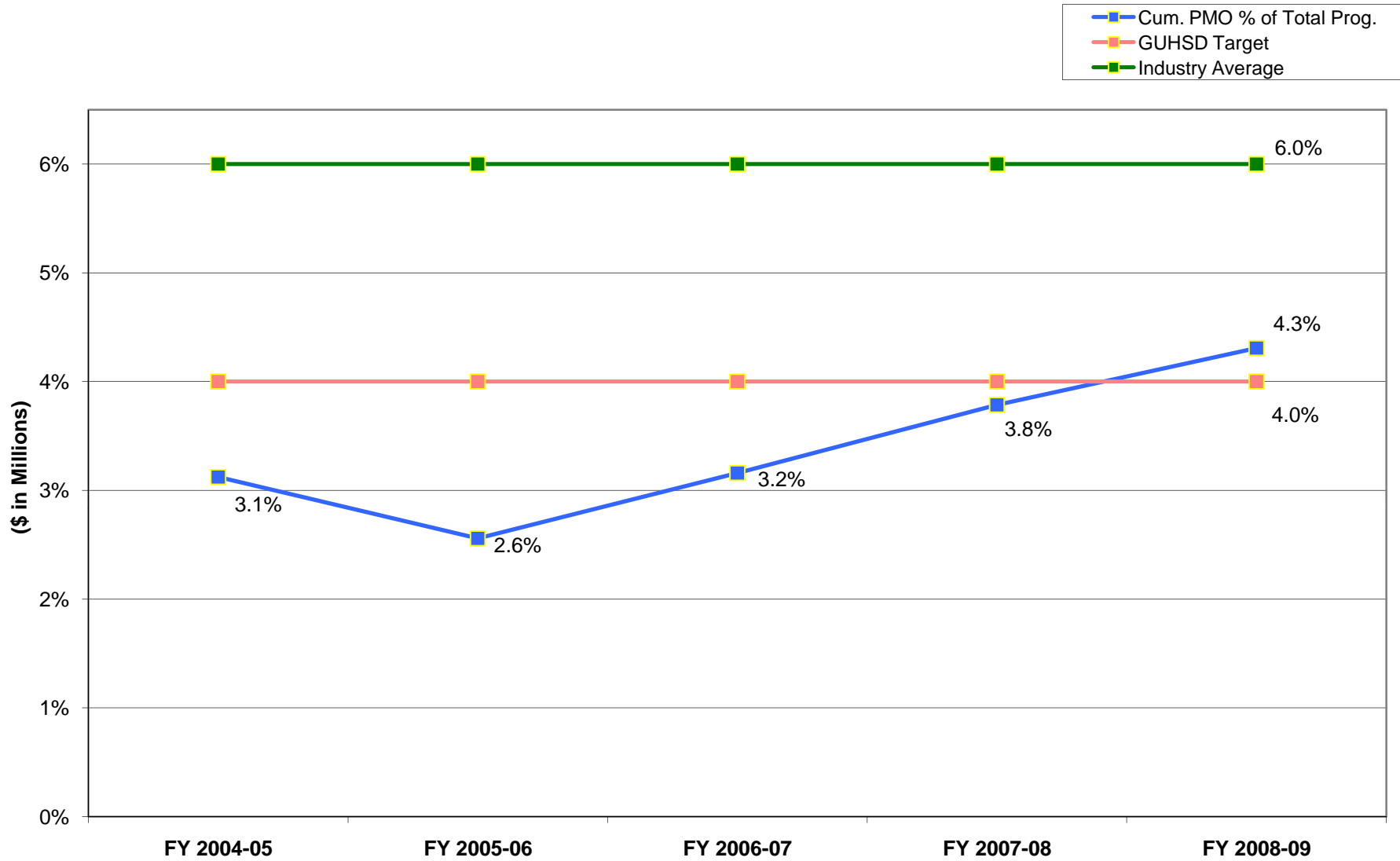
GUHSD Prop H Construction Change Orders

(Program to date through 05/31/09)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD Prop H* Cumulative Program Management Organization Costs
 (Program to date through 05/31/09)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



A. Appendices



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

| <u>EXISTING SCHOOLS</u> | <u>LOOK BACK/LOOK AHEAD ACTIVITIES</u> |
|---|---|
| Grossmont High School (GHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning | 5/29/2009 - Phase 2B - Complete. Phase 3A New Science Building - Construction of Physical Education / Science Building is continuing with electrical rough-in and testing of domestic water, drains, waste vents and gas. Next weeks activities include interior mechanical/electrical rough-n and site ramp and stairs work for the new (10 Classroom) Physical Education / Science Building. Phase 3BR - Planning continuing. |
| Helix High School (HHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning | 5/29/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction Phase is continuing with excavation and re-compaction of the building pad. Next week's activities will include partial underground site electrical work and continued framing for mock-up of fiber cement panels for the new two-story (10 Classroom) Science Building. |
| El Cajon Valley High School (ECVHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning | 5/29/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction Phase is continuing with interior/exterior framing of walls and rough-in of electrical conduits. Next week's activities include installation of pressure treated roof nailer and drywalling of electrical room for the New Science Building. Phase 3B-R - Planning underway. |
| Mount Miguel High School (MMHS) Phase 1/2A: Post Construction Phase 2B: Construction Phase 3B-R: Planning | 5/29/09 - Phase 2A - Infrastructure upgrade complete. Phase 2B - Modernization is continuing with the completion of light fixtures & acoustical tile installation & the start of bathroom partitions / accessories installation for the 300 North Building. Next week's activities include completion of painting for doors and hardware, flooring installation and the start of final cleaning / punch list identification. Interim Housing Project - Complete |
| El Capitan High School (ECHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning | 5/29/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction is on-going with the completion of building footings and the water proofing of (N) retaining walls. Next week's activities include the installation of footing rebar, site fire water and rebar templates for the new single-story (8 Classroom) science building. Phase 3B-R - Planning underway. |
| Granite Hills High School (GHHS) Phase 2B: Post Construction Phase 3A: Construction/Hold Phase 3B-R: Planning | 5/29/09 - Phase 2B - Closed Out. Phase 3A - New Science Building - Construction of Increment I (Abatement and Demolition) complete. Increment II (Building Construction) has been awarded but construction is on hold due to environmental issues for the new single-story (8 Classroom). |
| Monte Vista High School (MVHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning | 5/29/09 - Phase 2B - Construction is complete. Phase 3A - New Science Building - Construction is on going with the start of mass grading for the building pad and removal of electrical feeders for Building 1000. Next week's activities include inspection of rebar for retaining wall footings and the start of layout for building foundation for the new single-story (8 Classroom) science building. Phase 3B-R - Planning is underway. |
| Santana High School (SHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning | 5/29/09 - Phase 2b - Construction is complete. Phase 3A - New Science Building - Construction is on-going with the installation of under slab power and data conduits, vapor barriers and placement of reinforcing steel for slab on grade. Next week's activities will complete installation and compaction of under slab structural sand for the new single-story (8 Classroom) Science Building. Phase 3B-R - Planning is underway. |
| Valhalla High School (VHS) Phase 2B: DSA Phase 3A: Construction Phase 3B-R: Planning | 5/29/09 - Phase 2B - Construction - Contractors are mobilizing and construction is scheduled to begin June 5, 2009. 3A - New Science Building - Construction Phase is continuing with the forming of building footings and installation of underground waste piping. Next week's activities include excavation and forming of elevator pit for the new two-story (12 Classroom) Science Building. |
| West Hills High School (WHHS) Phase 2B: Post Construction | 5/29/09 - Phase 2B - Construction is complete. |
| Steele Canyon High School (SCHS) Phase 2B: Design | 5/29/09 - Phase 2B - Tennis court project is complete; HVAC controls installation is complete for the IDF Rooms; A/C for MDF in DSA; Upgrading of Intercom System is underway; Communication improvements under design; Planning for New Synthetic Track is underway and and DSA Certification is in process. |
| Chaparral High School Phase 2B: Bid / Award Phase 3B-R: Planning | 5/29/09 - Phase 2B - Bid Award Phase in process. Facia Repair Project job walk was 5/26/09 and the Special Education Relo Project job walk was 5/27/09. Both projects are scheduled to open bids within the next two weeks. |
| Viking Center Phase 2B: Design Phase 3B-R: Planning | 5/29/09 - Phase 2B - Design process for the new one-story (6 Classroom) special education building has re-started. The Design Development Phase is in process now. |
| Special Education Phase 2B: Design | 5/29/09 - Phase 2B - Design - These projects were approved by board and are going forward with the first (4) projects. Monte Vista High School, El Capitan High School, El Cajon Valley High School and Chaparral High School. |



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

| | |
|---|--|
| Foothills Adult School Phase 2B: Bid / Award | 5/29/09 - Phase 2B - Bid / Award Phase is nearing completion. Bids were opened 5/19/09. Appearant low bidder is Sadler Electric. Preliminary Notice of Award (PNOA) has been prepared and pending June 11, 2009 board approval to formally award contract. |
| Work Training Center Phase 2B: Design | 5/29/09 - Phase 2B - Construction Documents phase is on going. Design revision for work floor area is in process. Scope of work includes new roof, new HVAC system, power upgrade and space reconfiguration. |
| New High School Phase: Planning | 5/29/09 - Required studies complete. Draft EIR complete. Staff recommendation in process. Public comments incorporated into FEIR. Targeting June 11, 2009 Final EIR Board Approval. |

PROGRAM HIGHLIGHTS:

The Phase 2B building construction at Grossmont High School, Granite Hills High School, El Cajon Valley High School, Santana High School, El Capitan High School, West Hills High School, Monte Vista High School and Helix High School are complete. The Mount Miguel Phase 2b project is continuing with construction. Foothills Adult, Chaparral High School and Valhalla High School are in various stages of the bid / award phase and the Work Training Center is in the design phase. Phase 3A "New" Science Buildings have opened all 8 bids and 7 of the 8 sites are currently under construction. Granite Hills High School is continuing to resolve its environmental issues and is in a hold status until further notice. A total of 72 new science classrooms will be constructed as part of the Phase 3A New Science buildings phase of the program. Public comments are being incorporated into the FEIR.

LEGEND:

PRECONSTRUCTION PHASE(S)

- Planning
- Site Acquisition
- Pre-Design
- Design
- Pre-Bid
- Bid/Award

CONSTRUCTION PHASE(S)

- Construction
- Punchlist
- Close-outs

POST CONSTRUCTION

- Warranty Period

PREPARED BY:

FACILITIES MANAGEMENT