



GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H Bond Program April 2009 Progress Report



Grossmont High School – PE Building



Santana High School – Science Building

Prepared on behalf of:

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Executive Director
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PERIOD COVERED:

April 1 thru 30, 2009

FISCAL YEAR

FY0809

PROGRESS REPORT NO.

PR-001-08/09-08





TABLE OF CONTENTS

- 1.0 Executive Summary**

- 2.0 Project Status Report**
 - 2.1 Budget; Funding; Scope; Issues; % Complete by Phase; Photos

- 3.0 Master Program Schedule**
 - 3.1 Master Summary Schedule By School
 - 3.2 Master Project Detail Schedule By School

- 4.0 Financial**
 - 4.1 Budget vs. Actual Costs – By Program Phase (Level 0)
 - 4.2 Budget vs. Actual Costs – By School & By Phase (Level 1)

- 5.0 Statistical Data**
 - 5.1 Charts; Graphs

- A. Appendices**
 - Proposition H – School Weekly Activity Report



1.0 Executive Summary



1.0 EXECUTIVE SUMMARY

As the month of April came to an end, the Proposition H Bond program has continued to make significant progress with the new science building construction phase. To date seven of the eight new construction projects are in full swing. At El Cajon Valley High School and Grossmont High School crews are erecting steel and framing walls. At Valhalla High School and Santana High School crews are forming footings and preparing to pour foundations.

Phase 2B of the program is continuing its momentum with Mount Miguel High School leading the charge. The first building of the six buildings being modernized is ahead of schedule and nearly complete. The finishes are being installed and twelve newly renovated classrooms will be ready for instructional use by the site very soon. Valhalla High School is wrapping up the Lease / Lease Back negotiations and construction will be commencing within the next thirty days. Chaparral High School and Foothills Adult School are in the bid / award phase and will have projects beginning construction in the very near future. Additional Phase 2B design for the Work Training Center is in the construction document phase and is approximately sixty-five percent complete. Upon completion of these projects the District will reopen approximately 70 additional classrooms, modernized to the district standards for educational instruction. Viking Center remains on hold as district special education staff continues the programmatic review.

Phase 3A, “New Science Classroom Buildings”, is moving forward at all but one site. Granite Hills High School is continuing to address soils issues with the Department of Toxics and Substance Control (DTSC) and will award a contract upon resolution of those issues. The other seven sites are grading, pouring foundations, raising steel, framing walls and installing roofing materials. Each site has its own schedule but all are making noticeable progress and changing the landscape of their respective campuses. At the completion of Phase 3A, 72 new science classrooms and laboratories will be ready for educational instruction.

New School Environmental Impact Report (EIR)

As reported to the Board, the public review period for the Draft EIR (DEIR) was completed on February 23, 2009. Response to the comments will be distributed in May 2009 as part of the preparation of the Final EIR (FEIR). Staff will hold various meetings with the CBOC, members of the public and local citizen’s committees to discuss the EIR findings in anticipation of Board action June 11, 2009.




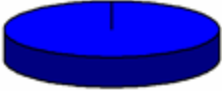


A solicitation for architectural services was posted in early April and targeted for Board consideration on June 11, 2009 along with certification of the EIR and site selection. The Board will also be asked to consider the various policies and procedures related to site selection, appraisal process and mitigation monitoring.











2.0 Project Status Reports – “Active” Projects




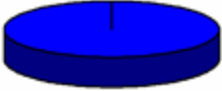




MODERNIZATIONS – PHASE 1/2A										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,591,112 Actual Costs: \$ 6,584,124 (as of 30-Apr-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 7,401,277 Actual Costs: \$ 7,386,459 (as of 30-Apr-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Cajon Valley High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,458,551 Actual Costs: \$ 10,414,107 (as of 30-Apr-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 1/2A										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Mount Miguel High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 8,457,528 Actual Costs: \$ 8,408,359 (as of 30-Apr-09)	100%  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Capitan High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,103,830 Actual Costs: \$ 10,146,361 (as of 30-Apr-09)	100%  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Granite Hills High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,679,010 Actual Costs: \$ 6,679,010 (as of 30-Apr-09)	100%  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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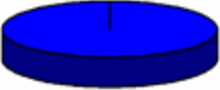






MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,475,538 Actual Costs: \$ 10,556,705 (as of 30-Apr-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Santana High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 8,474,898 Actual Costs: \$ 8,552,278 (as of 30-Apr-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to install communications cabling.	Phase: Completed	Budget: \$ 179,906 Actual Costs: \$ 178,253 (as of 30-Apr-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
West Hills High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade site lighting and fire alarm.	Phase: Completed	Budget: \$ 345,817 Actual Costs: \$ 345,817 (as of 30-Apr-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Steele Canyon High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is ADA barriers removal.	Phase: Completed	Budget: \$ 706,914 Actual Costs: \$ 700,540 (as of 30-Apr-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Work Training Center (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to provide ADA upgrades.	Phase: Completed	Budget: \$ 446,070 Actual Costs: \$ 446,064 (as of 30-Apr-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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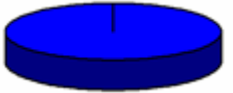

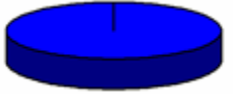


MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Chaparral High School (Phase 1/2A)</p> 	<p>Project Manager:</p> <p>Project Architect:</p>	<p>The scope of the 1A project is to provide new fire alarm and electrical upgrades, and a lunch shelter.</p>	<p>Phase: Completed</p>	<p>Budget: \$ 816,700</p> <p>Actual Costs: \$ 814,332 (as of 30-Apr-09)</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 2B) 	Project Manager: Steve Dow Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 500-Library, and 700 and 800 consistent with the District Standards and performance capabilities within each classroom (New roof systems, HVAC, data, power, lighting) and perform all required remaining underground infrastructure (electrical, gas water, sanitary sewer, drainage, communications, fire alarm, and data). Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 500, 700 and 800 is complete and closed out. 	Budget: \$ 9,281,264 Actual Costs: \$ 9,278,017 (as of 30-Apr-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 2B) 	Project Manager: Mike Talle Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 100, 200, 300-Library; 800-Restroom facilities only; 1100-Restroom facilities only; 1140-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 10, 100, 200 and 300 is complete and closed out. 	Budget: \$ 11,432,521 Actual Costs: \$ 12,028,032 (as of 30-Apr-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Cajon Valley High School (Phase 2B) 	Project Manager: Scott Wilkins Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 500, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 100, 200 and 500 is complete and closed out. 	Budget: \$ 11,250,108 Actual Costs: \$ 9,683,355 (as of 30-Apr-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Mount Miguel High School (Phase 2B) 	Project Manager: Janea Quirk Project Architect: Mele Amantea	The scope of the 2B project is to modernize Building(s) 100, 200N with Library, 200S, 300N, 700E, 900, and Gym restrooms consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Completed duct work for AC units, gutters and down spouts for Building 300N. Installation of windows, doors and hardware, and interior/exterior texture and paint on going. 	Budget: \$ 13,047,729 Actual Costs: \$ 1,335,132 (as of 30-Apr-09)	<p style="text-align: right;">21%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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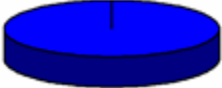


MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Capitan High School (Phase 2B) 	Project Manager: Dena Johnson Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 600, 700, 800, 1000, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 600, 700, 800 and 1000 is complete and closed out. 	Budget: \$ 8,608,772 Actual Costs: \$ 8,091,103 (as of 30-Apr-09)	<p style="text-align: center;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Granite Hills High School (Phase 2B) 	Project Manager: Dena Johnson Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 20, 40, 50, 70, 140, 160-Restroom facilities only, 230-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization of Buildings 10, 20, 40, 50, 70 and 140 is complete and closed out. 	Budget: \$ 9,823,836 Actual Costs: \$ 9,034,690 (as of 30-Apr-09)	<p style="text-align: center;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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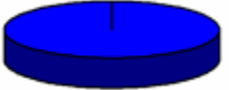


MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Monte Vista High School (Phase 2B)</p> 	<p>Project Manager: Scott Wilkins Project Architect: HED Architects</p>	<p>The scope of the 2B project is to modernize Building(s) 100, 200, 300, 400, Food Services, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p>Phase: Post-Construction</p> <ul style="list-style-type: none"> Modernization of Buildings 100, 200, 300 and 400 is complete and closed out. 	<p>Budget: \$ 9,524,232 Actual Costs: \$ 8,576,670 (as of 30-Apr-09)</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<p>Santana High School (Phase 2B)</p> 	<p>Project Manager: Tim Ireland Project Architect: HED Architects</p>	<p>The scope of the 2B project is to modernize Building(s) 100, 300, extension lights, Gym Restrooms, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p>Phase: Post-Construction</p> <ul style="list-style-type: none"> Modernization of Buildings 100 and 300 are complete and closed out. 	<p>Budget: \$ 6,820,315 Actual Costs: \$ 6,488,635 (as of 30-Apr-09)</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Valhalla High School (Phase 2B) 	Project Manager: Janea Quirk Project Architect: Platt Whitelaw	The scope of this project is a combination New Science Building (3A), and modernizations within the main four story building which includes utility upgrade, low voltage upgrade, 300 level restrooms, classrooms and path of travel.	Phase: Bid & Award <ul style="list-style-type: none"> Lease/Lease back delivery method will be used. Final negotiations of GMP nearing completion. 	Budget: \$ 13,694,847 Actual Costs: \$ 1,688,181 (as of 30-Apr-09)	99%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
West Hills High School (Phase 2B) 	Project Manager: Steve Dow Project Architect: HED Architects	The scope of the project encompasses repairing site drainage, irrigation, and storm systems. Upgrade fire alarm system to code. Increase electrical capacity to bring upgraded technology to all classrooms (LCD projectors, I.P. intercom system). Repair roofing drainage to prevent further damage to the campus.	Phase: Post-Construction <ul style="list-style-type: none"> Modernization project is complete and closed out. 	Budget: \$ 5,411,925 Actual Costs: \$ 5,284,075 (as of 30-Apr-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Steele Canyon High School (Phase 2B) 	Project Manager: Tim Ireland Project Architect: HMC Architects	The scope of the Phase 2B project includes new tennis courts, upgrading MDF/IDF with air conditioning; and track improvements.	Phase: Design <ul style="list-style-type: none"> Tennis court phase is complete; MDF/IDF work is in design, as are HVAC track improvements and intercom system to complete the communications package at site. 	Budget: \$ 400,322 Actual Costs: \$ 153,168 (as of 30-Apr-09)	<p style="text-align: center;">50%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Work Training Center (Phase 2B) 	Project Manager: Mike Talle Project Architect: Mesquita & Associates	The scope of the Phase 2B project includes: Roofing, Air Conditioning upgrades, painting, Mechanical, Electrical and Plumbing upgrades and renovations, Classroom upgrades.	Phase: Design <ul style="list-style-type: none"> Construction document phase is on going. Design revisions to work on floor area are in progress. 	Budget: \$ 4,481,380 Actual Costs: \$ 310,285 (as of 30-Apr-09)	<p style="text-align: center;">65%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Viking Center (Phase 2B) 	Project Manager: Janea Quirk Project Architect: Platt Whitelaw	Replacement of existing facility with new building approved by Board in February.	Phase: Design <ul style="list-style-type: none"> Schematic design is complete. Design phase is on hold pending further discussions. 	Budget: \$ 6,315,914 Actual Costs: \$ 168,442 (as of 30-Apr-09)	30%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Chaparral High School (Phase 2B) 	Project Manager: Steve Dow Project Architect: TBD	The scope of the 2B project encompasses improving site ADA compliance including restroom access, remodel, path of travel. Repair and renovate existing deteriorated academic classrooms.	Phase: Bid & Award <ul style="list-style-type: none"> Bid & Award phase is underway. Various small projects are advertising. Job walks are in process. 	Budget: \$ 2,174,203 Actual Costs: \$ 43,107 (as of 30-Apr-09)	35%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Foothills Adult School 	Project Manager: Mike Talle Project Architect: Mesquita & Associates	The scope of this project is to install a Fire Alarm System, clocks, and projection equipment.	Phase: Bid & Award <ul style="list-style-type: none"> Project advertising has completed. Job walk was held on April 28, 2009. 	Budget: \$ 609,688 Actual Costs: \$ 100,668 (as of 30-Apr-09)	<p style="text-align: center;">50%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td style="background-color: #FFA500;">Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Special Education <i style="color: red; font-size: 1.2em;">Insert Photo Here</i>	Project Manager: Janea Quirk Project Architect: TBD	Final Scope is pending.	Phase: Pre-Design <ul style="list-style-type: none"> The scope of this project is under evaluation. A new timeline is being developed to accelerate this project. On hold due to pending administrative decision. 	Budget: \$ 500,000 Actual Costs: \$ 7,885 (as of 30-Apr-09)	<p style="text-align: center;">0%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="background-color: #FFA500;">Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						


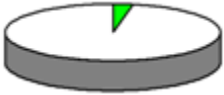


NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 3A) 	Project Manager: Steve Dow Project Architect: HED Architects	The scope of the Science Building Project (3A) encompasses designing a one story science classroom building on the site of the current boy's locker room, shower facilities and weight room. The design is approximately 17,033 for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics. If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Separately, construct a new 9,250 GSF Boys Locker, Showers, Weight Room. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Construction Physical Education Building <ul style="list-style-type: none"> Construction of Physical Education building is on going. Installation of Site Utilities. Placement of structural steel. Roof/Wall framing and sheathing on going. 	Budget: \$ 15,843,170 Actual Costs: \$ 1,803,051 (as of 30-Apr-09)	30%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
			Pre-Design		Design	Bid & Award	Cons	Post-Cons		
Science Building <ul style="list-style-type: none"> TBD 	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons				
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Helix High School (Phase 3A)</p> 	<p>Project Manager: Mike Talle</p> <p>Project Architect: HED Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a two-story (17,000 GSF) science classroom building. The program consists of eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Site Preparation includes the demolition and removal of four (4) relocatable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> • Construction is on going. • Excavation of building pad on going. • Demolition of existing buildings is complete. 	<p>Budget: \$ 11,012,261</p> <p>Actual Costs: \$ 1,015,855 (as of 30-Apr-09)</p>	<p>2%</p>  <table border="1" data-bbox="1759 690 2047 743"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Cajon Valley High School (Phase 3A)</p> 	<p>Project Manager: Scott Wilkins</p> <p>Project Architect: HMC Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site Preparation work includes relocating tenants from existing office space; demolish single structure; remove 3 mature trees. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Construction is on going. On going erection of structural steel. Start of plumb and line of structural steel. Welding of brace frames. 	<p>Budget: \$ 8,315,047</p> <p>Actual Costs: \$ 1,686,263 (as of 30-Apr-09)</p>	<p>30%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Capitan High School (Phase 3A)</p> 	<p>Project Manager: Dena Johnson</p> <p>Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (6 Chemistry; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work includes the relocation of one relocatable classroom, demolition of seven (7) relocatable classrooms, demolish asphalt. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Foundation work in process. Installation of electrical power conduits. Chemical waste main lines are installed inside the building for foot print. Retaining wall footings poured. 	<p>Budget: \$ 8,581,883</p> <p>Actual Costs: \$ 900,197 (as of 30-Apr-09)</p>	<p>11%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE										
<p>Granite Hills High School (Phase 3A)</p> 	<p>Project Manager: Dena Johnson</p> <p>Project Architect: HMC Architects</p>	<p>The scope of the Science Building Project (3a) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the relocation of one classroom; add 3 relocatable classrooms; demolition of 2 buildings, slabs, foundations. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Post-Construction / Construction</p> <ul style="list-style-type: none"> Increment I (Demolish Buildings/Rough Grading/Cap Off Utilities) is complete. Increment II was awarded to Jaynes Corporation and approved by the Board on December 11, 2008. Construction is on hold due to pending environmental issues. 	<p>Budget: \$ 8,549,759</p> <p>Actual Costs: \$ 1,437,317 (as of 30-Apr-09)</p>	<p>Increment I</p> <p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> <p>Increment II</p> <p>0%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons											
Pre-Design	Design	Bid & Award	Cons	Post-Cons											







NEW BUILDINGS – PHASE 3A



PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Monte Vista High School (Phase 3A)</p> 	<p>Project Manager: Scott Wilkins Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work consists of the removal of 5 relocatables, and 2 trailers; relocate the existing "live on" trailer; relocate 2 portable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Construction is underway. Abatement of 1200 building, 500 trailer and Buildings 1021 and 1102 in process. Demolition of Buildings 1201, 1202, 1203 and 1207 complete. Safe off of power and communications for all demolished buildings. 	<p>Budget: \$ 8,483,545 Actual Costs: \$ 610,404 (as of 30-Apr-09)</p>	<p>6%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Santana High School (Phase 3A) 	Project Manager: Tim Ireland Project Architect: HED Architects	The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the demolition of 14 attached portables and hardscape; relocation of guidance office. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Construction <ul style="list-style-type: none"> Construction is on going. Building footing and form work on going. Continued fabrication and installation of reinforcing bars. Installation of underground pipe for wet set utilities. Trenching for underslab utilities and electrical has been completed. 	Budget: \$ 8,430,162 Actual Costs: \$ 1,028,256 (as of 30-Apr-09)	<p style="text-align: right;">10%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 3A) 	Project Manager: Janea Quirk Project Architect: HED Architects	The scope of this project is a Two Story 12 Science Classroom New Science Building.	Phase: Construction <ul style="list-style-type: none"> Construction is on going. Excavation of building footings and future electrical. Back fill for retaining wall. Placement of underground waste piping. 	Budget: \$ 12,872,824 Actual Costs: \$ 1,486,459 (as of 30-Apr-09)	<p style="text-align: right;">15%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



NEW SCHOOL – NS – \$20M (Alternate)							
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE		
New School 	Project Manager: Dena Johnson Project Architect: TBD	TBD	Phase: Land Acquisition	Budget: \$ 20,000,000			
			Phase: Environmental <ul style="list-style-type: none"> Environmental Impact Report and associated biological/habitat studies are complete. Staff site selection recommendation. Public meetings. The Final EIR will be certified on June 2009 Board meeting with selection. 	Budget: \$ 968,821 Actual Costs: \$ 876,602 (as of 30-Apr-09)	95%  <table border="1" data-bbox="1759 1036 2049 1091"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design
Pre-Design	Design	Bid & Award	Cons	Post-Cons			



3.0 Master Program Schedule

Activity Description	Orig Dur	Early Start	Early Finish	Original Budgeted Cost																								
					2008				2009				2010				2011				2012				2013			
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GROSSMONT HS																												
1A - Infrastructure																												
+ Construction Phase																												
	396	01AUG05A	31AUG06A	6,591,112																								
2B - Modernization																												
+ Construction Phase																												
	291	02JUL07A	11AUG08A	9,281,264																								
+ Close-Out Phase																												
	50	12AUG08A	20OCT08A	0																								
3A - New Construction																												
+ Pre-Design / Programming Phase																												
	1	28JAN08A	08FEB08A	0																								
+ Design Phase																												
	105	11FEB08A	04JUL08A	0																								
+ DSA Phase																												
	97	16JUN08A	28OCT08A	0																								
+ Bid / Award Phase																												
	36	31OCT08A	19DEC08A	0																								
+ Construction Phase																												
	463	16JAN09A	30APR10	15,843,170																								
+ Close-Out Phase																												
	17	03MAY10	25MAY10	0																								
3BR - Modernization																												
+ Pre-Design / Programming Phase																												
	45	19DEC08A	30JUN09	0																								
+ Design Phase																												
	90	01JUL09	03NOV09	0																								
+ DSA Phase																												
	221	04NOV09	08SEP10	0																								

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF APRIL 30, 2009



Activity Description	Orig Dur	Early Start	Early Finish	Original Budgeted Cost																								
					2008				2009				2010				2011				2012				2013			
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
3BR - Modernization																												
+ Pre-Design / Programming Phase																												
	20	01JUN09	26JUN09	0																								
+ Design Phase																												
	70	29JUN09	02OCT09	0																								
+ DSA Phase																												
	220	05OCT09	06AUG10	0																								
+ Bid / Award Phase																												
	46	16AUG10	18OCT10	0																								
+ Construction Phase																												
	250	30OCT10	06JUL11	9,655,943																								
+ Close-Out Phase																												
	35	07JUL11	24AUG11	0																								
EL CAJON VALLEY HS																												
1A - Infrastructure																												
+ Construction Phase																												
	284	01AUG05A	31AUG06A	10,458,551																								
2B - Modernization																												
+ Construction Phase																												
	314	03JUL07A	12SEP08A	11,250,108																								
+ Close-Out Phase																												
	100	15SEP08A	30JAN09A	0																								
3A - New Construction																												
+ Pre-Design / Programming Phase																												
	30	01NOV07A	03DEC07A	0																								
+ Design Phase																												
	85	05DEC07A	01APR08A	0																								
+ DSA Phase																												
	106	04APR08A	29AUG08A	0																								

Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009



Activity Description	Orig Dur	Early Start	Early Finish	Original Budgeted Cost																								
					2008				2009				2010				2011				2012				2013			
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
+ Construction Phase	84	07JUN08A	30AUG08A	8,457,528																								
+ Close-Out Phase	22	18AUG08A	16SEP08A	0																								
2B - Modernization																												
+ Design Phase	64	01FEB08A	30APR08A	0																								
+ DSA Phase	120	02JUN08A	14NOV08A	0																								
+ Bid / Award Phase	43	17DEC08A	13FEB09A	0																								
+ Construction Phase	314	17FEB09A	30APR10	13,047,729																								
+ Close-Out Phase	35	03MAY10	18JUN10	0																								
IH - Interim Housing																												
+ Bid / Award Phase	36	25JAN08A	14MAR08A	0																								
+ Construction Phase	42	27MAR08A	07MAY08A	0																								
+ Close-Out Phase	65	19MAY08A	15AUG08A	0																								
3BR - Modernization																												
+ Pre-Design / Programming Phase	20	01JUN09	26JUN09	0																								
+ Design Phase	60	30JUN09	21SEP09	0																								
+ DSA Phase	221	22SEP09	27JUL10	0																								

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009



Activity Description	Orig Dur	Early Start	Early Finish	Original Budgeted Cost	Year																								
					2008				2009				2010				2011				2012				2013				
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
+ DSA Phase	220	21SEP09	23JUL10	0																									
+ Bid / Award Phase	50	26JUL10	01OCT10	0																									
+ Construction Phase	180	11OCT10	17JUN11	5,069,250																									
+ Close-Out Phase	86	20JUN11	17OCT11	0																									
GRANITE HS																													
1A - Infrastructure																													
+ Construction Phase	284	01AUG05A	31AUG06A	6,679,010																									
2B - Modernization																													
+ Construction Phase	220	29OCT07A	30AUG08A	9,823,836																									
+ Close-Out Phase	21	01SEP08A	29SEP08A	0																									
3A - New Construction																													
+ Pre-Design / Programming Phase	45	01OCT07A	03DEC07A	0																									
+ Design Phase	85	05DEC07A	01APR08A	0																									
+ DSA Phase	106	04APR08A	29AUG08A	0																									
+ Bid / Award Phase	121	27JUN08A	12DEC08A	0																									
+ Construction Phase	698	14JUL08A	24JUN10	8,549,759																									
+ Close-Out Phase	503	19NOV08A	22OCT10	0																									

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009



Activity Description	Orig Dur	Early Start	Early Finish	Original Budgeted Cost	2008																					2009				2010				2011				2012				2013			
					2008				2009				2010				2011				2012				2013																				
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4													
3BR - Modernization																																													
+ Pre-Design / Programming Phase																																													
	20	15DEC08A	29JUN09	0																																									
+ Design Phase																																													
	48	30JUN09	03SEP09	0																																									
+ DSA Phase																																													
	220	08SEP09	12JUL10	0																																									
+ Bid / Award Phase																																													
	50	13JUL10	20SEP10	0																																									
+ Construction Phase																																													
	50	21SEP10	09NOV10	8,025,921																																									
+ Close-Out Phase																																													
	20	10NOV10	07DEC10	0																																									
MONTE VISTA HS																																													
2A - Infrastructure																																													
+ Construction Phase																																													
	284	01AUG05A	31AUG06A	10,475,538																																									
2B - Modernization																																													
+ Construction Phase																																													
	317	15NOV07A	30JAN09A	9,524,232																																									
+ Close-Out Phase																																													
	46	02FEB09A	06APR09A	0																																									
3A - New Construction																																													
+ Design Phase																																													
	90	28JAN08A	30MAY08A	0																																									
+ DSA Phase																																													
	111	16JUN08A	17NOV08A	0																																									
+ Bid / Award Phase																																													
	134	29SEP08A	02APR09A	0																																									

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009

Activity Description	Orig Dur	Early Start	Early Finish	Original Budgeted Cost																								
					2008				2009				2010				2011				2012				2013			
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
+ Design Phase	60	02SEP09	24NOV09	0																								
+ DSA Phase	119	25NOV09	10MAY10	0																								
+ Construction Phase	37	11MAY10	30JUN10	323,647																								
+ Close-Out Phase	15	01JUL10	21JUL10	0																								
VIKING CENTER																												
2B - Modernization																												
+ Pre-Design / Programming Phase	15	15FEB08A	10APR08A	0																								
+ Design Phase	424	11APR08A	25NOV09	0																								
+ DSA Phase	220	01JUL09	04MAY10	0																								
+ Bid / Award Phase	41	05MAY10	30JUN10	0																								
+ Construction Phase	398	01JUL10	04AUG11	6,315,914																								
+ Close-Out Phase	98	05AUG11	20DEC11	0																								
FOOTHILLS ADULT																												
2B - Modernization																												
+ Pre-Design / Programming Phase	45	05MAR08A	10APR08A	0																								
+ Design Phase	43	02JUN08A	30JUL08A	0																								
+ DSA Phase	165	12AUG08A	30MAR09A	0																								

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

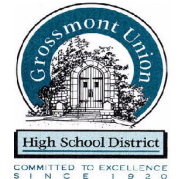
AS OF APRIL 30, 2009



Activity Description	Orig Dur	Early Start	Early Finish	Original Budgeted Cost																								
					2008				2009				2010				2011				2012				2013			
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
NEW SCHOOL																												
New School																												
+ Construction Phase																												
	1,444	01JAN08A	14JUL13	968,821																								
WORK TRAINING CENTER																												
2A - Infrastructure																												
+ Construction Phase																												
	284	01AUG05A	31AUG06A	446,070																								
2B - Modernization																												
+ Pre-Design / Programming Phase																												
	45	10APR08A	30MAY08A	0																								
+ Design Phase																												
	282	02JUN08A	30JUN09	0																								
+ DSA Phase																												
	97	01JUL09	12NOV09	0																								
+ Bid / Award Phase																												
	51	13NOV09	22JAN10	0																								
+ Construction Phase																												
	135	25JAN10	01AUG10	4,481,380																								
+ Close-Out Phase																												
	35	02AUG10	17SEP10	0																								

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013												
						Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1			Q2			Q3		
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q1	Q2	Q3											
GROSSMONT HS																																														
1A - Infrastructure																																														
Construction Phase																																														
Construction Phase	300	100	01AUG05A	31AUG06A	0																																									
GM1A Construction Hammock	396*	100	01AUG05A	31AUG06A	6,591,112																																									
2B - Modernization																																														
Construction Phase																																														
Start Construction Phase	0	100	02JUL07A		0																																									
Construction Phase Bldg. 800	150	100	02JUL07A	03DEC07A	0	■ Construction Phase Bldg. 800																																								
GMHS Construction Hammock	402*	100	02JUL07A	11AUG08A	9,281,264	■ GMHS Construction Hammock																																								
Construction Phase Bldg. 700	99	100	11DEC07A	28MAR08A	0	■ Construction Phase Bldg. 700																																								
Construction Phase Bldg. 500	150	100	14MAR08A	11AUG08A	0	■ Construction Phase Bldg. 500																																								
Substantial Completion Milestone	0	100		11AUG08A	0	◆ Substantial Completion Milestone																																								
Close-Out Phase																																														
Start Close Out Phase	0	100	12AUG08A		0	◆ Start Close Out Phase																																								
Punch List Items	30	100	12AUG08A	17OCT08A	0	■ Punch List Items																																								
File NOC w/ County	30	100	22AUG08A	17OCT08A	0	■ File NOC w/ County																																								
Punchlist Sign Off	2	100	17OCT08A	20OCT08A	0	Punchlist Sign Off																																								
3A - New Construction																																														
Pre-Design / Programming Phase																																														
Pre-Design Phase	1	100	28JAN08A	08FEB08A	0	■ Pre-Design Phase																																								
Design Phase																																														
Start Design Phase - Science Bldg.	0	100	11FEB08A		0	◆ Start Design Phase - Science Bldg.																																								
Schematic Design Phase - Science Bldg.	20	100	11FEB08A	07MAR08A	0	■ Schematic Design Phase - Science Bldg.																																								
Start Design Phase - Locker Room	0	100	11FEB08A		0	◆ Start Design Phase - Locker Room																																								
Schematic Design Phase - Locker Room	20	100	11FEB08A	05MAY08A	0	■ Schematic Design Phase - Locker Room																																								
Design Development Phase - Science Bldg.	20	100	10MAR08A	04APR08A	0	■ Design Development Phase - Science Bldg.																																								
Construction Document Phase - Science Bldg.	21	100	07APR08A	13JUN08A	0	■ Construction Document Phase - Science Bldg.																																								

Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF APRIL 30, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013		
						Q1			Q2			Q3			Q4			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
Design Development Phase - Locker Room	18	100	02MAY08A	30MAY08A	0	■ Design Development Phase - Locker Room																														
Construction Document Phase - Locker Room	25	100	02JUN08A	04JUL08A	0	■ Construction Document Phase - Locker Room																														
Design Ready for DSA Submission - Science Bldg.	0	100		13JUN08A	0	◆ Design Ready for DSA Submission - Science Bldg.																														
Design Ready for DSA Submission - Locker Room	0	100		04JUL08A	0	◆ Design Ready for DSA Submission - Locker Room																														
DSA Phase																																				
Start DSA Phase - Science Bldg.	0	100	16JUN08A		0	◆ Start DSA Phase - Science Bldg.																														
DSA Submittal / Review Phase - Science Bldg.	35	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase - Science Bldg.																														
Start DSA Phase - Locker Room	0	100	07JUL08A		0	◆ Start DSA Phase - Locker Room																														
DSA Submittal / Review Phase - Locker Room	40	100	07JUL08A	01OCT08A	0	■ DSA Submittal / Review Phase - Locker Room																														
Constructability Review - Science Bldg.	10	100	01AUG08A	15AUG08A	0	■ Constructability Review - Science Bldg.																														
Constructability Review - Locker Room	10	100	01AUG08A	15AUG08A	0	■ Constructability Review - Locker Room																														
DSA Back Check / Approval - Science Bldg.	0	100	02OCT08A	28OCT08A	0	■ DSA Back Check / Approval - Science Bldg.																														
DSA Back Check / Approval - Locker Room	22	100	02OCT08A	24OCT08A	0	■ DSA Back Check / Approval - Locker Room																														
DSA Review Complete - Locker Room	0	100		24OCT08A	0	◆ DSA Review Complete - Locker Room																														
DSA Review Complete - Science Bldg.	0	100		28OCT08A	0	◆ DSA Review Complete - Science Bldg.																														
Bid / Award Phase																																				
Start Bid Award Phase - Science Bldg.	0	100	31OCT08A		0	◆ Start Bid Award Phase - Science Bldg.																														
Prepare Bid Package - Science Bldg.	1	100	31OCT08A	31OCT08A	0	Prepare Bid Package - Science Bldg.																														
Start Bid Award Phase - Locker Room	0	100	31OCT08A		0	◆ Start Bid Award Phase - Locker Room																														
Prepare Bid Package - Locker Room	1	100	31OCT08A	31OCT08A	0	Prepare Bid Package - Locker Room																														
1st Advertisement - Science Bldg.	5	100	03NOV08A	07NOV08A	0	■ 1st Advertisement - Science Bldg.																														
1st Advertisement - Locker Room	5	100	03NOV08A	07NOV08A	0	■ 1st Advertisement - Locker Room																														
Job Walk - Science Bldg.	1	100	11NOV08A	11NOV08A	0	Job Walk - Science Bldg.																														
Job Walk - Locker Room	1	100	11NOV08A	11NOV08A	0	Job Walk - Locker Room																														
2nd Advertisement - Science Bldg.	5	100	12NOV08A	18NOV08A	0	2nd Advertisement - Science Bldg.																														
2nd Advertisement - Locker Room	5	100	12NOV08A	18NOV08A	0	2nd Advertisement - Locker Room																														
Job Walk - Science Bldg.	1	100	19NOV08A	19NOV08A	0	Job Walk - Science Bldg.																														

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009**



High School District
COMMITTED TO EXCELLENCE
SINCE 1920

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013		
						Q1			Q2			Q3			Q4			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
Design Ready for DSA Submission	0	100		16MAY08A	0	◇ Design Ready for DSA Submission																														
DSA Phase																																				
Start DSA Phase	0	100	16JUN08A		0	◇ Start DSA Phase																														
DSA Submittal / Review Phase	35	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase																														
Constructability Review	30	100	01AUG08A	15AUG08A	0	■ Constructability Review																														
DSA Back Check / Approval	22	100	02OCT08A	28OCT08A	0	■ DSA Back Check / Approval																														
DSA Review Complete	0	100		28OCT08A	0	◇ DSA Review Complete																														
Bid / Award Phase																																				
Start Bid / Award Phase	0	100	28NOV08A		0	◇ Start Bid / Award Phase																														
Prepare Bid Package	1	100	28NOV08A	28NOV08A	0	Prepare Bid Package																														
1st Advertisement	5	100	15DEC08A	19DEC08A	0	1st Advertisement																														
Job Walk	1	100	18DEC08A	18DEC08A	0	Job Walk																														
2nd Advertisement	5	100	05JAN09A	09JAN09A	0	2nd Advertisement																														
Job Walk	1	100	06JAN09A	06JAN09A	0	Job Walk																														
Bid Opening	0	100		23JAN09A	0	◇ Bid Opening																														
Protest Period / NOI Letter	5	100	26JAN09A	30JAN09A	0	Protest Period / NOI Letter																														
Award Contract	1	100	13FEB09A	13FEB09A	0	Award Contract																														
Bid Phase Complete	0	100		13FEB09A	0	◇ Bid Phase Complete																														
Construction Phase																																				
Start Construction Phase	0	100	16MAR09A		0	◇ Start Construction Phase																														
Construction Phase	361	2	16MAR09A	12MAR10	0	■ Construction Phase																														
HCHS 3A Construction Hammock	355*	2	16MAR09A	12MAR10	11,012,261	■ HCHS 3A Construction Hammock																														
Substantial Completion Milestone	0	0		12MAR10	0	◇ Substantial Completion Milestone																														
Close-Out Phase																																				
Start Close Out Phase	0	0	15MAR10		0	◇ Start Close Out Phase																														
Punch List Items	15	0	15MAR10	02APR10	0	■ Punch List Items																														
File NOC w/ County	15	0	15MAR10	02APR10	0	■ File NOC w/ County																														
Punchlist Sign Off	2	0	05APR10	06APR10	0	Punchlist Sign Off																														

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013												
						Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1			Q2			Q3		
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q1	Q2	Q3											
Construction Phase	250	0	30OCT10	06JUL11	0																					Construction Phase																				
HCHS 3B Construction Hammock	250*	0	30OCT10	06JUL11	9,655,943																					HCHS 3B Construction Hammock																				
Substantial Completion Milestone	0	0		06JUN11	0																					Substantial Completion Milestone																				
Close-Out Phase																																														
Start Close Out Phase	0	0	07JUL11		0																					Start Close Out Phase																				
Punch List Items	30	0	07JUL11	17AUG11	0																					Punch List Items																				
File NOC w/ County / DSA 90 Day Letter	30	0	07JUL11	17AUG11	0																					File NOC w/ County / DSA 90 Day Letter																				
Final Walk Through	5	0	18AUG11	24AUG11	0																					Final Walk Through																				
DSA Final Close Out	0	0		24AUG11	0																					DSA Final Close Out																				

EL CAJON VALLEY HS

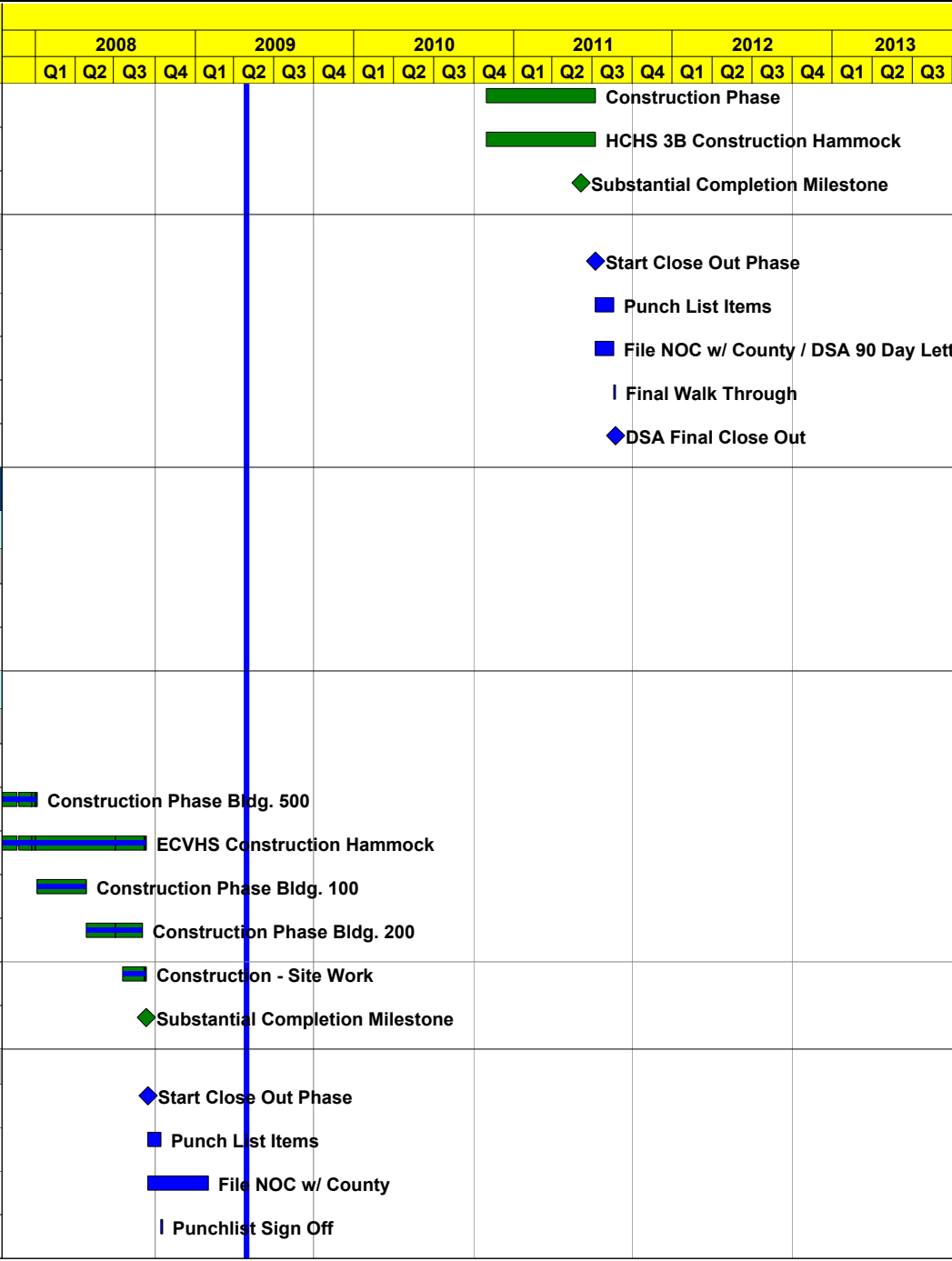
1A - Infrastructure

Construction Phase					
Construction Phase	300	100	01AUG05A	31AUG06A	0
Construction Phase Hammock	284*	100	01AUG05A	31AUG06A	10,458,551

2B - Modernization

Construction Phase					
Start Construction Phase	0	100	03JUL07A		0
Construction Phase Bldg. 500	193	100	03JUL07A	07JAN08A	0
ECVHS Construction Hammock	432*	100	03JUL07A	12SEP08A	11,250,108
Construction Phase Bldg. 100	115	100	08JAN08A	25APR08A	0
Construction Phase Bldg. 200	118	100	26APR08A	04SEP08A	0
Construction - Site Work	23	100	18JUL08A	12SEP08A	0
Substantial Completion Milestone	0	100		12SEP08A	0

Close-Out Phase					
Start Close Out Phase	0	100	15SEP08A		0
Punch List Items	10	100	15SEP08A	13OCT08A	0
File NOC w/ County	10	100	15SEP08A	30JAN09A	0
Punchlist Sign Off	5	100	14OCT08A	20OCT08A	0



Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase







GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009



High School District
COMMITTED TO EXCELLENCE SINCE 1920

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013			
						Q1				Q2				Q3				Q4				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
3A - New Construction																																					
Pre-Design / Programming Phase																																					
Pre-Design / Programming	30	100	01NOV07A	03DEC07A	0	■ Pre-Design / Programming																															
Design Phase																																					
Start Design Phase	0	100	05DEC07A		0	◇ Start Design Phase																															
Schematic Design Phase	20	100	05DEC07A	21DEC07A	0	■ Schematic Design Phase																															
Design Development Phase	30	100	28DEC07A	04FEB08A	0	■ Design Development Phase																															
Construction Document Phase	41	100	08FEB08A	01APR08A	0	■ Construction Document Phase																															
Design Ready for DSA Submission	0	100		01APR08A	0	◇ Design Ready for DSA Submission																															
DSA Phase																																					
Start DSA Phase	0	100	04APR08A		0	◇ Start DSA Phase																															
DSA Submittal / Review Phase	106	100	04APR08A	28AUG08A	0	■ DSA Submittal / Review Phase																															
Constructability Review	10	100	02MAY08A	15MAY08A	0	■ Constructability Review																															
DSA Back Check / Approval	10	100	18AUG08A	29AUG08A	0	■ DSA Back Check / Approval																															
DSA Review Complete	0	100		29AUG08A	0	◇ DSA Review Complete																															
Bid / Award Phase																																					
Start Bid / Award Phase	0	100	05SEP08A		0	◇ Start Bid / Award Phase																															
Prepare Bid Package	1	100	05SEP08A	05SEP08A	0	Prepare Bid Package																															
1st Advertisement	5	100	05SEP08A	11SEP08A	0	1st Advertisement																															
2nd Advertisement	5	100	12SEP08A	18SEP08A	0	2nd Advertisement																															
Job Walk	1	100	16SEP08A	16SEP08A	0	Job Walk																															
Job Walk	1	100	18SEP08A	18SEP08A	0	Job Walk																															
Protest Period / NOI Letter	5	100	22OCT08A	28OCT08A	0	Protest Period / NOI Letter																															
Bid Opening	0	100		23OCT08A	0	◇ Bid Opening																															
Award Contract	13	100	29OCT08A	13NOV08A	0	■ Award Contract																															
Bid Phase Complete	0	100		14NOV08A	0	◇ Bid Phase Complete																															
Construction Phase																																					
Start Construction Phase	0	100	17NOV08A		0	◇ Start Construction Phase																															

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF APRIL 30, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013			
						Q1			Q2			Q3			Q4			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Construction Phase	313	30	17NOV08A	25NOV09	0													Construction Phase																			
ECVHS 3A Construction Hammock	367*	30	17NOV08A	25NOV09	8,315,047													ECVHS 3A Construction Hammock																			
Substantial Completion Milestone	0	0		25NOV09	0													◆ Substantial Completion Milestone																			
Close-Out Phase																																					
Start Close Out Phase	0	0	26NOV09		0													◆ Start Close Out Phase																			
Punch List Items	15	0	26NOV09	16DEC09	0													■ Punch List Items																			
File NOC w/ County	10	0	03DEC09	16DEC09	0													■ File NOC w/ County																			
Punchlist Sign Off	5	0	17DEC09	23DEC09	0													Punchlist Sign Off																			
3BR - Modernization																																					
Pre-Design / Programming Phase																																					
Pre-Design / Programming	66	33	28AUG08A	30JUN09	0													Pre-Design / Programming																			
Design Phase																																					
Start Design Phase	0	0	01JUL09		0													◇ Start Design Phase																			
Schematic Design Phase	25	0	01JUL09	04AUG09	0													■ Schematic Design Phase																			
Design Development Phase	25	0	05AUG09	08SEP09	0													■ Design Development Phase																			
Construction Document Phase	29	0	09SEP09	19OCT09	0													■ Construction Document Phase																			
Design Ready for DSA Submission	0	0		19OCT09	0													◇ Design Ready for DSA Submission																			
DSA Phase																																					
Start DSA Phase	0	0	22OCT09		0													◇ Start DSA Phase																			
DSA Submittal / Review Phase	130	0	22OCT09	21APR10	0													■ DSA Submittal / Review Phase																			
Constructability Review	10	0	22APR10	05MAY10	0													Constructability Review																			
DSA Back Check / Approval	90	0	22APR10	25AUG10	0													■ DSA Back Check / Approval																			
DSA Review Complete	0	0		25AUG10	0													◇ DSA Review Complete																			
Bid / Award Phase																																					
Start Bid / Award Phase	0	0	26AUG10		0													◇ Start Bid / Award Phase																			
Prepare Bid Package	10	0	26AUG10	08SEP10	0													■ Prepare Bid Package																			
1st Advertisement	5	0	09SEP10	15SEP10	0													1st Advertisement																			
Job Walk	1	0	16SEP10	16SEP10	0													Job Walk																			

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase







GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009**






High School District
COMMITTED TO EXCELLENCE
SINCE 1920

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013			
						Q1			Q2			Q3			Q4			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
DSA Final Close Out	0	100		15AUG08A	0	◆ DSA Final Close Out																															
3BR - Modernization																																					
Pre-Design / Programming Phase																																					
Pre-Design Phase	20	0	01JUN09*	26JUN09	0	■ Pre-Design Phase																															
Design Phase																																					
Start Design Phase	0	0	30JUN09		0	◆ Start Design Phase																															
Schematic Design Phase	20	0	30JUN09	27JUL09	0	■ Schematic Design Phase																															
Design Development Phase	20	0	28JUL09	24AUG09	0	■ Design Development Phase																															
Construction Document Phase	20	0	25AUG09	21SEP09	0	■ Construction Document Phase																															
Design Ready for DSA Submission	0	0		21SEP09	0	◆ Design Ready for DSA Submission																															
DSA Phase																																					
Start DSA Phase	0	0	22SEP09		0	◆ Start DSA Phase																															
DSA Submittal / Review Phase	130	0	22SEP09	22MAR10	0	■ DSA Submittal / Review Phase																															
Constructability Review	10	0	24MAR10	06APR10	0	■ Constructability Review																															
DSA Back Check / Approval	90	0	24MAR10	27JUL10	0	■ DSA Back Check / Approval																															
DSA Review Complete	0	0		27JUL10	0	◆ DSA Review Complete																															
Bid / Award Phase																																					
Start Bid / Award Phase	0	0	28JUL10		0	◆ Start Bid / Award Phase																															
Prepare Bid Package	20	0	28JUL10	24AUG10	0	■ Prepare Bid Package																															
1st Advertisement	5	0	26AUG10	01SEP10	0	■ 1st Advertisement																															
Job Walk	1	0	07SEP10	07SEP10	0	■ Job Walk																															
2nd Advertisement	5	0	08SEP10	14SEP10	0	■ 2nd Advertisement																															
Job Walk	1	0	20SEP10	20SEP10	0	■ Job Walk																															
Bid Opening	0	0		13OCT10	0	◆ Bid Opening																															
Protest Period / NOI Letter	5	0	14OCT10	20OCT10	0	■ Protest Period / NOI Letter																															
Award Contract	10	0	26OCT10	08NOV10	0	■ Award Contract																															
Bid Phase Complete	0	0		08NOV10	0	◆ Bid Phase Complete																															

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013		
						Q1			Q2			Q3			Q4			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Bid / Award Phase																																				
Bid Opening Increment I	0	100		26JUN08A	0	◆ Bid Opening Increment I																														
Award Contract Increment I	0	100		10JUL08A	0	◆ Award Contract Increment I																														
Bid Phase Complete Increment I	1	100	11JUL08A	11JUL08A	0	Bid Phase Complete Increment I																														
Start Bid / Award Phase	0	100	08SEP08A		0	◆ Start Bid / Award Phase																														
Prepare Bid Package	1	100	08SEP08A	08SEP08A	0	Prepare Bid Package																														
1st Advertisement	5	100	09SEP08A	15SEP08A	0	1st Advertisement																														
Job Walk	1	100	17SEP08A	17SEP08A	0	Job Walk																														
2nd Advertisement	5	100	17SEP08A	23SEP08A	0	2nd Advertisement																														
Job Walk	1	100	19SEP08A	19SEP08A	0	Job Walk																														
Bid Opening Increment II	0	100		25NOV08A	0	◆ Bid Opening Increment II																														
Protest Period / NOI Letter	5	100	26NOV08A	02DEC08A	0	Protest Period / NOI Letter																														
Award Contract Increment II	1	100	12DEC08A	12DEC08A	0	Award Contract Increment II																														
Bid Phase Complete Increment II	0	100		12DEC08A	0	◆ Bid Phase Complete Increment II																														
Construction Phase																																				
Start Construction Increment I	0	100	14JUL08A		0	◆ Start Construction Increment I																														
GHHS 3A Construction Hammock	698*	32	14JUL08A	24JUN10	8,549,759	 GHHS 3A Construction Hammock																														
Construction Phase Increment I	62	100	14JUL08A	18NOV08A	0	 Construction Phase Increment I																														
Start Construction Phase Increment II	0	0	31JUL09*		0	◆ Start Construction Phase Increment II																														
Construction Phase Increment II	323	0	31JUL09	24JUN10	0	 Construction Phase Increment II																														
Substantial Completion Milestone	0	0		24JUN10	0	◆ Substantial Completion Milestone																														
Close-Out Phase																																				
Start Close Out Phase Increment I	0	100	19NOV08A		0	◆ Start Close Out Phase Increment I																														
Punch List Items Increment I	20	100	19NOV08A	26DEC08A	0	■ Punch List Items Increment I																														
File NOC w/ County / DSA 90 Day Letter (Inc. I)	30	100	29DEC08A	09MAR09A	0	■ File NOC w/ County / DSA 90 Day Letter (Inc. I)																														
Final Walk Through Increment I	5	100	10MAR09A	16MAR09A	0	Final Walk Through Increment I																														
DSA Final Close Out Increment I	0	100		16MAR09A	0	◆ DSA Final Close Out Increment I																														
Start Close Out Phase Inc. II	0	0	25JUN10		0	◆ Start Close Out Phase Inc. II																														

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013		
						Q1			Q2			Q3			Q4			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
2B - Modernization																																				
Construction Phase																																				
Start Construction Phase	0	100	21DEC07A		0	◆ Start Construction Phase																														
Construction Phase Bldg. 300	65	100	21DEC07A	11APR08A	0	■ Construction Phase Bldg. 300																														
SHS Construction Hammock	236*	100	21DEC07A	15AUG08A	6,820,315	■ SHS Construction Hammock																														
Construction Phase Bldg. 100	96	100	29APR08A	28JUL08A	0	■ Construction Phase Bldg. 100																														
Construction Phase Gym Restrooms	35	100	22JUN08A	15AUG08A	0	■ Construction Phase Gym Restrooms																														
Substantial Completion Milestone	0	100		15AUG08A	0	◆ Substantial Completion Milestone																														
Close-Out Phase																																				
Start Close Out Phase	0	100	18AUG08A		0	◆ Start Close Out Phase																														
Punch List Items	15	100	18AUG08A	26SEP08A	0	■ Punch List Items																														
File NOC w/ County	15	100	19AUG08A	29SEP08A	0	■ File NOC w/ County																														
Punchlist Sign Off	2	100	31OCT08A	03NOV08A	0	Punchlist Sign Off																														
3A - New Construction																																				
Design Phase																																				
Start Design Phase	0	100	28JAN08A		0	◆ Start Design Phase																														
Schematic Design Phase	30	100	28JAN08A	22FEB08A	0	■ Schematic Design Phase																														
Design Development Phase	20	100	25FEB08A	21MAR08A	0	■ Design Development Phase																														
Construction Document Phase	21	100	02MAY08A	30MAY08A	0	■ Construction Document Phase																														
Design Ready for DSA Submission	0	100		30MAY08A	0	◆ Design Ready for DSA Submission																														
DSA Phase																																				
Start DSA Phase	0	100	16JUN08A		0	◆ Start DSA Phase																														
DSA Submittal / Review Phase	45	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase																														
Constructability Review	15	100	15SEP08A	24SEP08A	0	■ Constructability Review																														
DSA Back Check / Approval	22	100	02OCT08A	24OCT08A	0	■ DSA Back Check / Approval																														
DSA Review Complete	0	100		24OCT08A	0	◆ DSA Review Complete																														
Bid / Award Phase																																				
Start Bid / Award Phase	0	100	18NOV08A		0	◆ Start Bid / Award Phase																														

Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013		
						Q1				Q2				Q3				Q4				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
VALHALLA HS																																				
2A - Infrastructure																																				
Construction Phase																																				
Construction Phase	1	100	01AUG05A	31AUG06A	0																															
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	179,906																															
2B - Modernization																																				
Pre-Design / Programming Phase																																				
Pre-Design / Programming	12	100	25APR08A	16MAY08A	0	■ Pre-Design / Programming																														
Design Phase																																				
Start Design Phase	0	100	19MAY08A		0	◆ Start Design Phase																														
Design Phase	109	100	19MAY08A	15OCT08A	0	▬ Design Phase																														
Design Ready for DSA Submission	0	100		15DEC08A	0	◆ Design Ready for DSA Submission																														
DSA Phase																																				
Start DSA Phase	0	100	16OCT08A		0	◆ Start DSA Phase																														
DSA Submittal / Review Phase	90	100	16OCT08A	23JAN09A	0	▬ DSA Submittal / Review Phase																														
DSA Back Check / Approval	15	100	26JAN09A	22APR09A	0	▬ DSA Back Check / Approval																														
DSA Review Complete	0	100		22APR09A	0	◆ DSA Review Complete																														
Bid / Award Phase																																				
Selection of LLB Contractor	5	100	30SEP08A	08OCT08A	0	■ Selection of LLB Contractor																														
Board Approval of LLB Contractor	1	100	16OCT08A	16OCT08A	0	Board Approval of LLB Contractor																														
Preconstruction Planning & Prep	210	78	17OCT08A	02JUN09	0	▬ Preconstruction Planning & Prep																														
Board Approval of GMP Agreement	1	100	13MAR09A	13MAR09A	0	Board Approval of GMP Agreement																														
Execute Preliminary GMP Agreement	1	100	31MAR09A	31MAR09A	0	Execute Preliminary GMP Agreement																														
Bidding & Selection of Sub-Contractors	1	100	23APR09A	23APR09A	0	■ Bidding & Selection of Sub-Contractors																														
Execute Final GMP Agreement	1	0	15MAY09*	15MAY09	0	Execute Final GMP Agreement																														
Board Approval of Final GMP Agreement	1	0	15MAY09	15MAY09	0	Board Approval of Final GMP Agreement																														
Construction Phase																																				
Start Construction Phase - NTP	0	0	05JUN09*		0	◆ Start Construction Phase - NTP																														

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF APRIL 30, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013			
						Q1				Q2				Q3				Q4				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Construction Phase																																					
Start Construction Phase	0	100	05JUN08A		0	◆ Start Construction Phase																															
Construction Phase	136	100	05JUN08A	31OCT08A	0	■ Construction Phase																															
WHHS 2B Construction Hammock	147*	100	05JUN08A	31OCT08A	5,411,925	■ WHHS 2B Construction Hammock																															
Substantial Completion Milestone	0	100		31OCT08A	0	◆ Substantial Completion Milestone																															
Close-Out Phase																																					
Start Close Out Phase	0	100	03NOV08A		0	◆ Start Close Out Phase																															
Punch List Items	30	97	03NOV08A	30APR09	0	■ Punch List Items																															
File NOC w/ County / DSA 90 Day Letter	30	100	03NOV08A	12DEC08A	0	■ File NOC w/ County / DSA 90 Day Letter																															
Final Walk Through	1	100	15DEC08A	15DEC08A	0	Final Walk Through																															
DSA Final Close Out	0	0		01JUN09*	0	◆ DSA Final Close Out																															
3BR - Modernization																																					
Construction Phase																																					
WHHS 3BR Construction Hammock	250*	0	10NOV09	23JUL10	243,493	■ WHHS 3BR Construction Hammock																															
STEELE CANYON HS																																					
2A - Infrastructure																																					
Construction Phase																																					
Construction Phase	1	100	01AUG05A	31AUG06A	0																																
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	706,914																																
2B - Modernization																																					
Pre-Design / Programming Phase																																					
Pre-Design / Programming	326	28	23JUN08A	23MAR10	0	■ Pre-Design / Programming																															
3BR - Modernization																																					
Pre-Design / Programming Phase																																					
Pre-Design / Programming Phase	45	0	01JUL09*	01SEP09	0	■ Pre-Design / Programming Phase																															
Design Phase																																					
Start Design Phase	0	0	02SEP09		0	◆ Start Design Phase																															
Schematic Design Phase	20	0	02SEP09	29SEP09	0	■ Schematic Design Phase																															
Design Development Phase	20	0	30SEP09	27OCT09	0	■ Design Development Phase																															

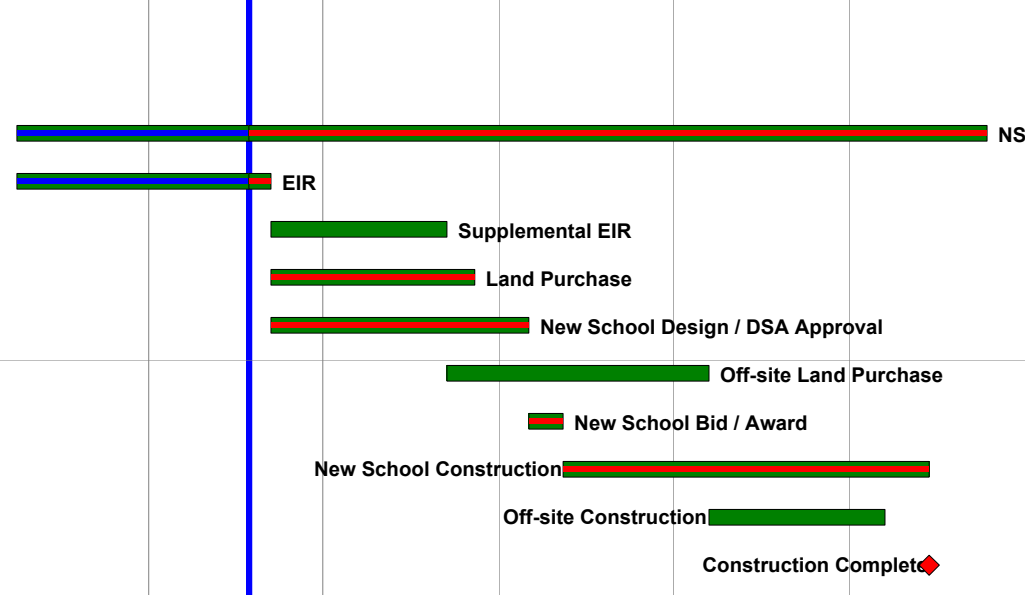
Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013		
						2008				2009				2010				2011				2012				2013										
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3								
Bid Opening	0	0		11JUN09*	0									◆ Bid Opening																						
Protest Period / NOI Letter	6	0	18JUN09	25JUN09	0									Protest Period / NOI Letter																						
Award Contract	1	0	26JUN09	26JUN09	0									Award Contract																						
Bid Phase Complete	0	0		26JUN09	0									◆ Bid Phase Complete																						
Construction Phase																																				
Start Construction Phase	0	0	29JUN09		0									◆ Start Construction Phase																						
Construction Phase	60	0	29JUN09	28AUG09	0									■ Construction Phase																						
CHS 2B Construction Hammock	60*	0	29JUN09	28AUG09	2,174,203									■ CHS 2B Construction Hammock																						
Substantial Completion Milestone	0	0		28AUG09	0									◆ Substantial Completion Milestone																						
Close-Out Phase																																				
Start Close Out Phase	0	0	31AUG09		0									◆ Start Close Out Phase																						
Punch List Items	30	0	31AUG09	09OCT09	0									■ Punch List Items																						
File NOC w/ County / DSA 90 Day Letter	30	0	31AUG09	09OCT09	0									■ File NOC w/ County / DSA 90 Day Letter																						
Final Walk Through	5	0	12OCT09	16OCT09	0									Final Walk Through																						
DSA Final Close Out	0	0		16OCT09	0									◆ DSA Final Close Out																						

NEW SCHOOL

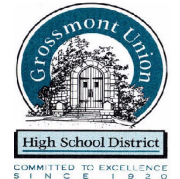
New School					
Construction Phase					
NS3C Construction Hammock	1,444*	21	01JAN08A	12JUL13	0
EIR	326	95	01JAN08A	12JUN09	968,821
Supplemental EIR	261	0	15JUN09	14JUN10	0
Land Purchase	305	0	15JUN09	13AUG10	0
New School Design / DSA Approval	383	0	15JUN09	01DEC10	0
Off-site Land Purchase	392	0	15JUN10	14DEC11	0
New School Bid / Award	51	0	02DEC10	10FEB11	0
New School Construction	762	0	11FEB11	13MAR13	0
Off-site Construction	367	0	15DEC11	15DEC12	0
Construction Complete	0	0		13MAR13	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF APRIL 30, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013			
						Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Commissioning Phase	122	0	14MAR13	13JUL13	0																									Commissioning Phase							
School Opening	0	0		14JUL13	0																									School Opening							

WORK TRAINING CENTER

2A - Infrastructure

Construction Phase					
Construction Phase	1	100	01AUG05A	31AUG06A	0
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	446,070

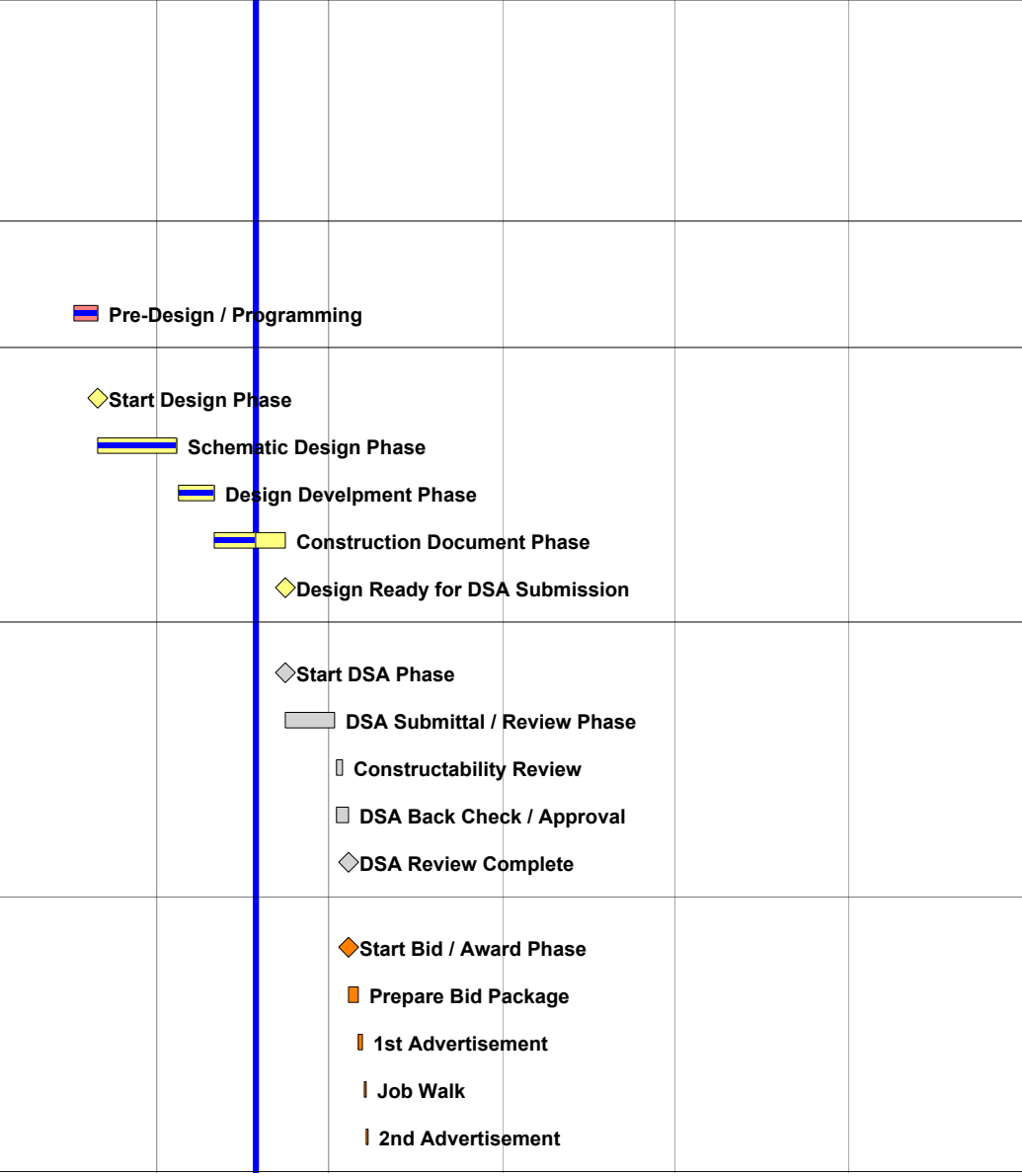
2B - Modernization

Pre-Design / Programming Phase					
Pre-Design / Programming	45	100	10APR08A	30MAY08A	0

Design Phase					
Start Design Phase	0	100	02JUN08A		0
Schematic Design Phase	90	100	02JUN08A	14NOV08A	0
Design Development Phase	45	100	17NOV08A	30JAN09A	0
Construction Document Phase	70	31	02FEB09A	30JUN09	0
Design Ready for DSA Submission	0	0		30JUN09	0

DSA Phase					
Start DSA Phase	0	0	01JUL09		0
DSA Submittal / Review Phase	75	0	01JUL09	13OCT09	0
Constructability Review	10	0	16OCT09	29OCT09	0
DSA Back Check / Approval	20	0	16OCT09	12NOV09	0
DSA Review Complete	0	0		12NOV09	0

Bid / Award Phase					
Start Bid / Award Phase	0	0	13NOV09		0
Prepare Bid Package	15	0	13NOV09	03DEC09	0
1st Advertisement	5	0	04DEC09	10DEC09	0
Job Walk	1	0	16DEC09	16DEC09	0
2nd Advertisement	5	0	17DEC09	23DEC09	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF APRIL 30, 2009



4.0 Financial



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Phase Level 0

As of April 30, 2009

Level 0: by Phase Data as of 4/30/09	A Original Budget	B Budget Adjustment	C = A + B Revised Budget	D Expenditures	E Current Month Exp	F Encumbrance	G Forecast Cost to Complete	H = D + E + F Total Commitments	I = C - G Forecasted Budget Deficit/Surplus
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Funding Set	\$7,349,454	\$0	\$7,349,454	\$7,349,454	\$0	\$0	\$0	\$7,349,454	\$0
Interim Housing	\$8,740,000	\$0	\$8,740,000	\$7,280,319	\$10,798	\$448,635	\$993,194	\$8,722,148	\$17,852
Phz 1/2A Underground Utilities Infrastructure	\$71,188,134	(\$50,982)	\$71,137,152	\$71,212,409	\$347,693	\$488,135	\$0	\$71,700,544	(\$563,392)
Phz 2B Modernization	\$102,809,745	\$10,567,311	\$113,377,056	\$72,271,447	\$760,828	\$13,594,499	\$27,005,925	\$112,871,871	\$505,185
Phz 3A New Science Building	\$75,452,178	\$6,636,473	\$82,088,651	\$9,967,803	\$2,663,166	\$40,488,125	\$22,221,631	\$72,677,559	\$9,411,092
Phz 3B-R Modernization	\$14,125,379	\$52,869,745	\$66,995,124	\$3,177,154	(\$125)	\$257,626	\$63,560,344	\$66,995,124	\$0
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
New School EIR	\$580,000	\$388,821	\$968,821	\$876,602	\$20,310	\$98,293	\$17,978	\$992,874	(\$24,052)
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$8,885,270	\$95,932	\$835,759	\$10,772,371	\$20,493,400	\$0
Program Reserve	\$32,236,590	(\$18,102,690)	\$14,133,900	\$0	\$0	\$0	\$14,133,900	\$14,133,900	\$0
Subtotal	\$453,400,000	\$8,227,134	\$461,627,134	\$209,662,868	\$3,898,602	\$56,211,072	\$186,406,510	\$452,280,450	\$9,346,684
Program Budget Adjustment	\$8,227,134	(\$8,227,134)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$461,627,134	\$0	\$461,627,134	\$209,662,868	\$3,898,602	\$56,211,072	\$186,406,510	\$452,280,450	\$9,346,684



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Location Level 1

As of April 30, 2009

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 4/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Grossmont High School	001								
Funding Set	\$1,061,325	\$0	\$1,061,325	\$1,061,325	\$0	\$0	\$0	\$1,061,325	\$0
Interim Housing	\$1,750,000	\$0	\$1,750,000	\$1,676,322	\$41	\$221,957	\$10,336	\$1,908,615	(\$158,615)
Phz 1/2A Underground Utilities Infrastructure	\$6,616,112	(\$25,000)	\$6,591,112	\$6,584,124	\$0	\$0	\$0	\$6,584,124	\$6,987
Phz 2B Modernization	\$9,785,187	(\$503,923)	\$9,281,264	\$9,278,017	\$689	\$58,194	\$114,126	\$9,450,337	(\$169,073)
Phz 3A New Science Building	\$15,734,409	\$108,761	\$15,843,170	\$1,803,051	\$789,907	\$9,690,103	\$2,852,013	\$14,345,168	\$1,498,002
Phz 3B-R Modernization	\$0	\$8,873,304	\$8,873,304	\$906,429	\$675	\$13,738	\$7,953,137	\$8,873,304	\$0
Subtotal Grossmont High School	\$34,947,033	\$8,453,142	\$43,400,175	\$21,309,269	\$791,312	\$9,983,992	\$10,929,613	\$42,222,874	\$1,177,301
Helix High School	002								
Funding Set	\$1,268,560	\$0	\$1,268,560	\$1,268,560	\$0	\$0	\$0	\$1,268,560	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$877,628	\$8,361	\$68,054	\$469,858	\$1,415,540	(\$415,540)
Phz 1/2A Underground Utilities Infrastructure	\$7,401,277	\$0	\$7,401,277	\$7,386,459	\$0	\$0	\$0	\$7,386,459	\$14,818
Phz 2B Modernization	\$12,370,406	(\$937,885)	\$11,432,521	\$12,028,032	\$213,794	\$351,841	(\$42,471)	\$12,337,402	(\$904,881)
Phz 3A New Science Building	\$11,012,261	\$0	\$11,012,261	\$1,015,855	\$186,776	\$7,684,474	\$1,717,090	\$10,417,419	\$594,842
Phz 3B-R Modernization	\$822,381	\$8,833,562	\$9,655,943	\$1,911,734	\$0	\$10,116	\$7,734,093	\$9,655,943	\$0
Subtotal Helix High School	\$33,874,885	\$7,895,677	\$41,770,562	\$24,488,267	\$408,931	\$8,114,486	\$9,878,570	\$42,481,323	(\$710,761)
El Cajon Valley High School	003								
Funding Set	\$859,375	\$0	\$859,375	\$859,375	\$0	\$0	\$0	\$859,375	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$678,404	\$0	\$39,538	\$40,000	\$757,942	\$242,058
Phz 1/2A Underground Utilities Infrastructure	\$10,458,551	\$0	\$10,458,551	\$10,414,107	\$1,134	\$10,660	\$0	\$10,424,767	\$33,784
Phz 2B Modernization	\$9,635,734	\$1,614,374	\$11,250,108	\$9,683,355	\$2,768	\$86,108	\$1,051,677	\$10,821,141	\$428,967

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 4/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 3A New Science Building	\$8,315,047	\$0	\$8,315,047	\$1,686,263	\$364,481	\$4,010,697	\$1,169,811	\$6,866,771	\$1,448,276
Phz 3B-R Modernization	\$2,547,982	\$6,915,237	\$9,463,219	\$182,895	\$0	\$71,436	\$9,208,888	\$9,463,219	\$0
Subtotal El Cajon Valley High School	\$32,816,689	\$8,529,611	\$41,346,300	\$23,504,400	\$368,384	\$4,218,440	\$11,470,375	\$39,193,215	\$2,153,085
Mount Miguel High School	004								
Funding Set	\$911,136	\$0	\$911,136	\$911,136	\$0	\$0	\$0	\$911,136	\$0
Interim Housing	\$750,000	\$0	\$750,000	\$702,623	\$302	\$21,746	\$65,000	\$789,369	(\$39,369)
Phz 1/2A Underground Utilities Infrastructure	\$8,457,528	\$0	\$8,457,528	\$8,408,359	\$145,672	\$477,475	\$0	\$8,885,834	(\$428,305)
Phz 2B Modernization	\$9,963,372	\$3,084,357	\$13,047,729	\$1,335,132	\$57,926	\$9,512,803	\$2,152,498	\$13,000,434	\$47,295
Phz 3B-R Modernization	\$4,964,134	\$392,253	\$5,356,387	\$0	\$0	\$0	\$5,356,387	\$5,356,387	\$0
Subtotal Mount Miguel High School	\$25,046,171	\$3,476,610	\$28,522,781	\$11,357,250	\$203,901	\$10,012,024	\$7,573,885	\$28,943,160	(\$420,379)
El Capitan High School	005								
Funding Set	\$793,718	\$0	\$793,718	\$793,718	\$0	\$0	\$0	\$793,718	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$784,102	\$0	\$34,317	\$68,000	\$886,419	\$113,581
Phz 1/2A Underground Utilities Infrastructure	\$10,114,004	(\$10,174)	\$10,103,830	\$10,146,361	\$42,531	\$0	\$0	\$10,146,361	(\$42,531)
Phz 2B Modernization	\$9,170,816	(\$562,044)	\$8,608,772	\$8,091,103	\$172,908	\$315,065	\$202,604	\$8,608,772	\$0
Phz 3A New Science Building	\$8,476,672	\$105,211	\$8,581,883	\$900,197	\$305,621	\$5,230,919	\$1,286,562	\$7,417,679	\$1,164,204
Phz 3B-R Modernization	\$0	\$5,069,250	\$5,069,250	\$0	\$0	\$6,960	\$5,062,290	\$5,069,250	\$0
Subtotal El Capitan High School	\$29,555,210	\$4,602,243	\$34,157,452	\$20,715,481	\$521,061	\$5,587,261	\$6,619,456	\$32,922,199	\$1,235,254
Granite Hills High School	006								
Funding Set	\$955,515	\$0	\$955,515	\$955,515	\$0	\$0	\$0	\$955,515	\$0
Interim Housing	\$1,080,000	\$0	\$1,080,000	\$988,738	\$0	\$35,618	\$80,000	\$1,104,356	(\$24,356)
Phz 1/2A Underground Utilities Infrastructure	\$6,709,853	(\$30,843)	\$6,679,010	\$6,679,010	\$0	\$0	\$0	\$6,679,010	\$0
Phz 2B Modernization	\$9,298,474	\$525,362	\$9,823,836	\$9,034,690	\$17,024	\$159,718	\$11,551	\$9,205,959	\$617,877
Phz 3A New Science Building	\$8,549,759	\$0	\$8,549,759	\$1,437,317	\$60,201	\$599,232	\$5,924,070	\$7,960,619	\$589,140
Phz 3B-R Modernization	\$2,343,387	\$5,682,534	\$8,025,921	\$34,441	\$0	\$0	\$7,991,480	\$8,025,921	\$0

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 4/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Subtotal Granite Hills High School	\$28,936,988	\$6,177,053	\$35,114,041	\$19,129,711	\$77,225	\$794,569	\$14,007,101	\$33,931,381	\$1,182,660
Monte Vista High School	007								
Funding Set	\$822,585	\$0	\$822,585	\$822,585	\$0	\$0	\$0	\$822,585	\$0
Interim Housing	\$1,010,000	\$0	\$1,010,000	\$881,132	\$1,745	\$4,543	\$70,000	\$955,675	\$54,325
Phz 1/2A Underground Utilities Infrastructure	\$10,460,503	\$15,035	\$10,475,538	\$10,556,705	\$81,167	\$0	\$0	\$10,556,705	(\$81,167)
Phz 2B Modernization	\$10,478,380	(\$954,148)	\$9,524,232	\$8,576,670	\$107,432	\$194,229	\$695,468	\$9,466,367	\$57,865
Phz 3A New Science Building	\$5,616,189	\$2,867,356	\$8,483,545	\$610,404	\$44,413	\$332,170	\$6,620,070	\$7,562,645	\$920,900
Phz 3B-R Modernization	\$0	\$4,470,165	\$4,470,165	\$43,521	(\$800)	\$1,000	\$4,425,644	\$4,470,165	\$0
Subtotal Monte Vista High School	\$28,387,657	\$6,398,408	\$34,786,065	\$21,491,017	\$233,957	\$531,942	\$11,811,182	\$33,834,142	\$951,923
Santana High School	008								
Funding Set	\$677,239	\$0	\$677,239	\$677,239	\$0	\$0	\$0	\$677,239	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$691,370	\$349	\$21,361	\$65,000	\$777,731	\$222,269
Phz 1/2A Underground Utilities Infrastructure	\$8,474,898	\$0	\$8,474,898	\$8,552,278	\$77,189	\$0	\$0	\$8,552,278	(\$77,380)
Phz 2B Modernization	\$6,685,063	\$135,252	\$6,820,315	\$6,488,635	\$7,446	\$277,467	\$38,339	\$6,804,442	\$15,873
Phz 3A New Science Building	\$8,430,162	\$0	\$8,430,162	\$1,028,256	\$505,992	\$5,163,489	\$964,222	\$7,155,967	\$1,274,195
Phz 3B-R Modernization	\$2,208,044	\$5,672,918	\$7,880,962	\$98,135	\$0	\$154,375	\$7,628,452	\$7,880,962	\$0
Subtotal Santana High School	\$27,475,406	\$5,808,170	\$33,283,576	\$17,535,913	\$590,976	\$5,616,692	\$8,696,013	\$31,848,618	\$1,434,958
Valhalla High School	009								
Interim Housing	\$150,000	\$0	\$150,000	\$0	\$0	\$1,500	\$125,000	\$126,500	\$23,500
Phz 1/2A Underground Utilities Infrastructure	\$179,906	\$0	\$179,906	\$178,253	\$0	\$0	\$0	\$178,253	\$1,653
Phz 2B Modernization	\$17,249,992	(\$3,555,145)	\$13,694,847	\$1,688,181	\$185	\$1,871,231	\$9,487,681	\$13,047,094	\$647,753
Phz 3A New Science Building	\$9,317,679	\$3,555,145	\$12,872,824	\$1,486,459	\$405,775	\$7,777,040	\$1,687,793	\$10,951,292	\$1,921,532
Phz 3B-R Modernization	\$0	\$6,960,092	\$6,960,092	\$0	\$0	\$0	\$6,960,092	\$6,960,092	\$0
Subtotal Valhalla High School	\$26,897,577	\$6,960,092	\$33,857,669	\$3,352,894	\$405,960	\$9,649,771	\$18,260,566	\$31,263,231	\$2,594,438
West Hills High School	010								

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 4/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 1/2A Underground Utilities Infrastructure	\$345,817	\$0	\$345,817	\$345,817	\$0	\$0	\$0	\$345,817	\$0
Phz 2B Modernization	\$3,800,519	\$1,611,406	\$5,411,925	\$5,284,075	\$98,375	\$101,297	\$199,095	\$5,584,467	(\$172,542)
Phz 3B-R Modernization	\$815,413	(\$571,920)	\$243,493	\$0	\$0	\$0	\$243,493	\$243,493	\$0
Subtotal West Hills High School	\$4,961,749	\$1,039,486	\$6,001,235	\$5,629,893	\$98,375	\$101,297	\$442,588	\$6,173,778	(\$172,542)
Steele Canyon High School	011								
Phz 1/2A Underground Utilities Infrastructure	\$706,914	\$0	\$706,914	\$700,540	\$0	\$0	\$0	\$700,540	\$6,374
Phz 2B Modernization	\$618,079	(\$217,757)	\$400,322	\$153,168	\$0	\$170	\$285,949	\$439,287	(\$38,965)
Phz 3B-R Modernization	\$235,890	\$87,757	\$323,647	\$0	\$0	\$0	\$323,647	\$323,647	\$0
Subtotal Steele Canyon High School	\$1,560,883	(\$130,000)	\$1,430,883	\$853,708	\$0	\$170	\$609,596	\$1,463,474	(\$32,591)
New High School	012								
New School EIR	\$580,000	\$388,821	\$968,821	\$876,602	\$20,310	\$98,293	\$17,978	\$992,874	(\$24,052)
Subtotal New High School	\$580,000	\$388,821	\$968,821	\$876,602	\$20,310	\$98,293	\$17,978	\$992,874	(\$24,052)
Work Training Center	032								
Phz 1/2A Underground Utilities Infrastructure	\$446,070	\$0	\$446,070	\$446,064	\$0	\$0	\$0	\$446,064	\$6
Phz 2B Modernization	\$452,091	\$4,029,289	\$4,481,380	\$310,285	\$70,830	\$231,303	\$3,943,802	\$4,485,389	(\$4,009)
Phz 3B-R Modernization	\$68,662	(\$68,662)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Work Training Center	\$966,823	\$3,960,627	\$4,927,450	\$756,349	\$70,830	\$231,303	\$3,943,802	\$4,931,453	(\$4,003)
Viking Center	033								
Phz 2B Modernization	\$1,903,386	\$4,412,528	\$6,315,914	\$168,442	\$0	\$347,774	\$5,799,698	\$6,315,914	\$0
Phz 3B-R Modernization	\$108,964	\$558,516	\$667,480	\$0	\$0	\$0	\$667,480	\$667,480	\$0
Subtotal Viking Center	\$2,012,350	\$4,971,044	\$6,983,394	\$168,442	\$0	\$347,774	\$6,467,178	\$6,983,394	\$0
Chaparral High School	040								
Phz 1/2A Underground Utilities Infrastructure	\$816,700	\$0	\$816,700	\$814,332	\$0	\$0	\$0	\$814,332	\$2,369
Phz 2B Modernization	\$940,808	\$1,233,395	\$2,174,203	\$43,107	\$0	\$0	\$2,131,096	\$2,174,203	\$0
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

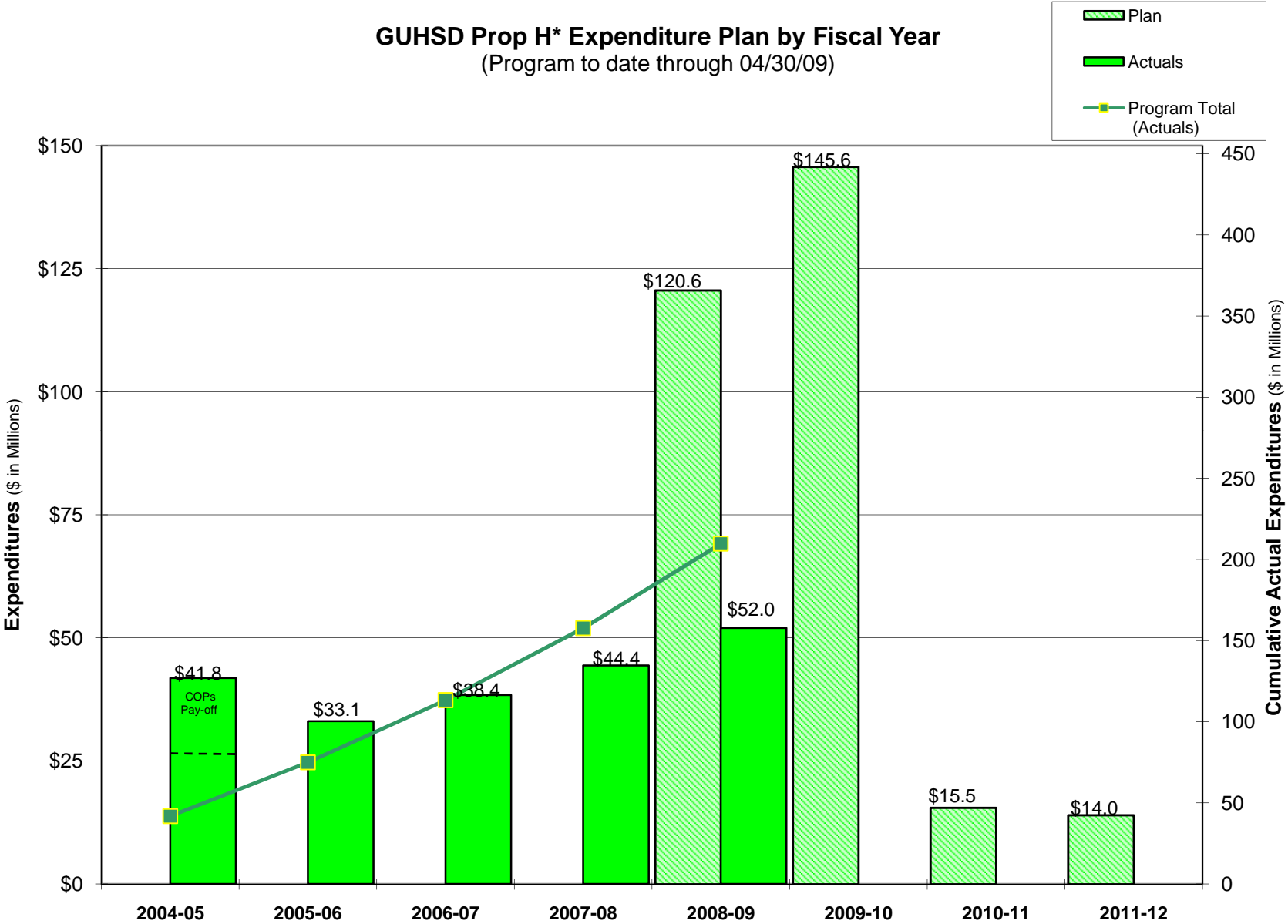
Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 4/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Subtotal Chaparral High School	\$1,757,508	\$1,233,395	\$2,990,903	\$857,439	\$0	\$0	\$2,131,096	\$2,988,535	\$2,369
Foothills Adult School	051								
Phz 2B Modernization	\$457,438	\$152,250	\$609,688	\$100,668	\$11,449	\$87,299	\$442,696	\$630,664	(\$20,976)
Phz 3B-R Modernization	\$10,522	(\$5,261)	\$5,261	\$0	\$0	\$0	\$5,261	\$5,261	\$0
Subtotal Foothills Adult School	\$467,960	\$146,989	\$614,949	\$100,668	\$11,449	\$87,299	\$447,957	\$635,925	(\$20,976)
Health Occupation Center	075								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Health Occupation Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Management	117								
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Subtotal Facilities Management	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Home Choice	131								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Home Choice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Education	138								
Phz 2B Modernization	\$0	\$500,000	\$500,000	\$7,885	\$0	\$0	\$492,115	\$500,000	\$0
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Special Education	\$0	\$500,000	\$500,000	\$7,885	\$0	\$0	\$492,115	\$500,000	\$0
Districtwide	888								
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$8,885,270	\$95,932	\$835,759	\$10,772,371	\$20,493,400	\$0
Subtotal Districtwide	\$20,493,400	\$0	\$20,493,400	\$8,885,270	\$95,932	\$835,759	\$10,772,371	\$20,493,400	\$0
Program Reserve	900								
Program Reserve	\$32,236,590	(\$18,102,690)	\$14,133,900	\$0	\$0	\$0	\$14,133,900	\$14,133,900	\$0
Subtotal Program Reserve	\$32,236,590	(\$18,102,690)	\$14,133,900	\$0	\$0	\$0	\$14,133,900	\$14,133,900	\$0
Eligible State Match - N/S	998								

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 4/30/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Subtotal Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Modernization/New Schools	999								
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal	\$453,400,000	\$8,227,134	\$461,627,134	\$209,662,868	\$3,898,602	\$56,211,072	\$186,406,510	\$452,280,450	\$9,346,684
Program Budget Adjustment	\$8,227,134	(\$8,227,134)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$461,627,134	\$0	\$461,627,134	\$209,662,868	\$3,898,602	\$56,211,072	\$186,406,510	\$452,280,450	\$9,346,684



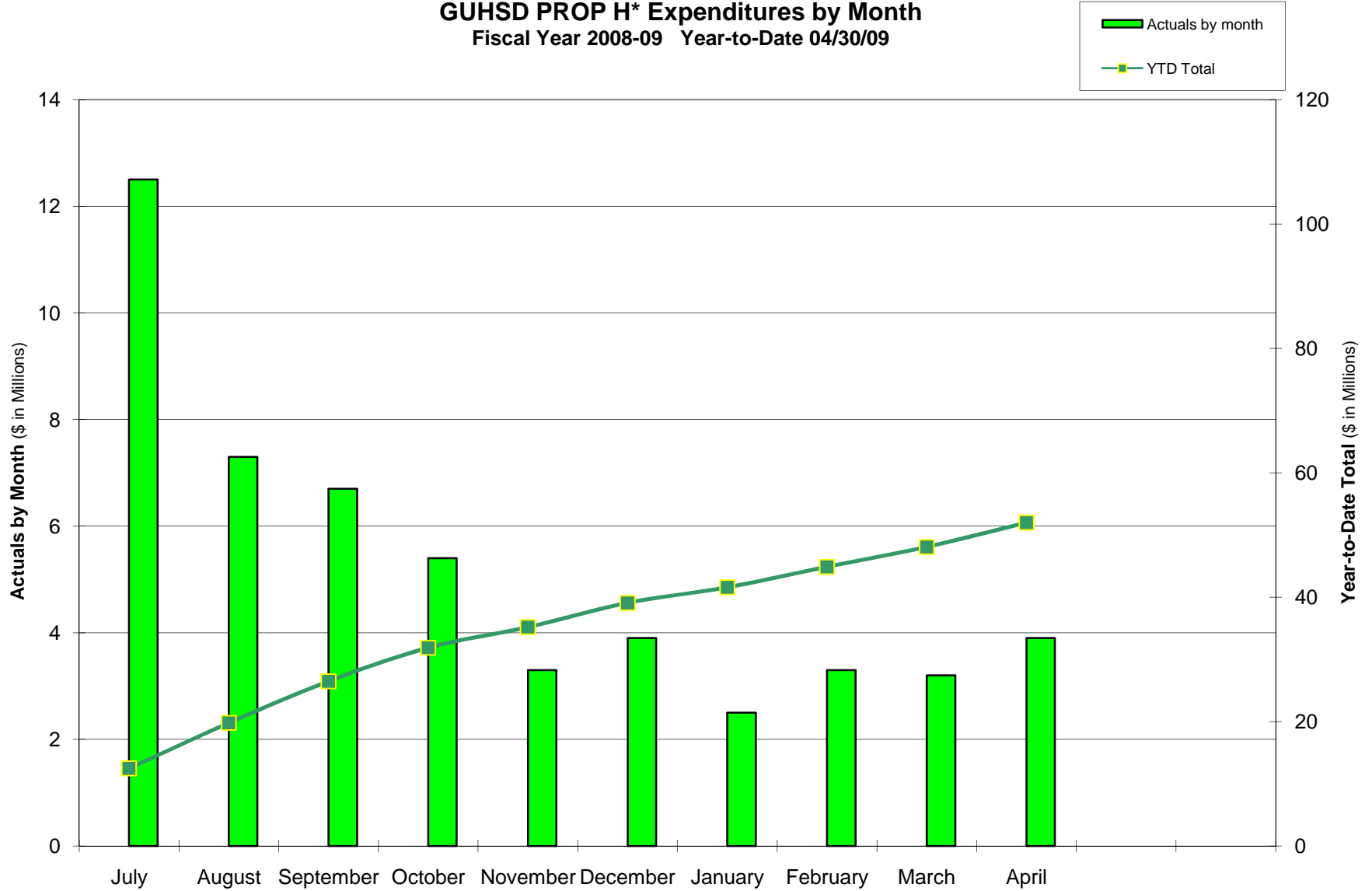
5.0 Statistical Data

GUHSD Prop H* Expenditure Plan by Fiscal Year (Program to date through 04/30/09)



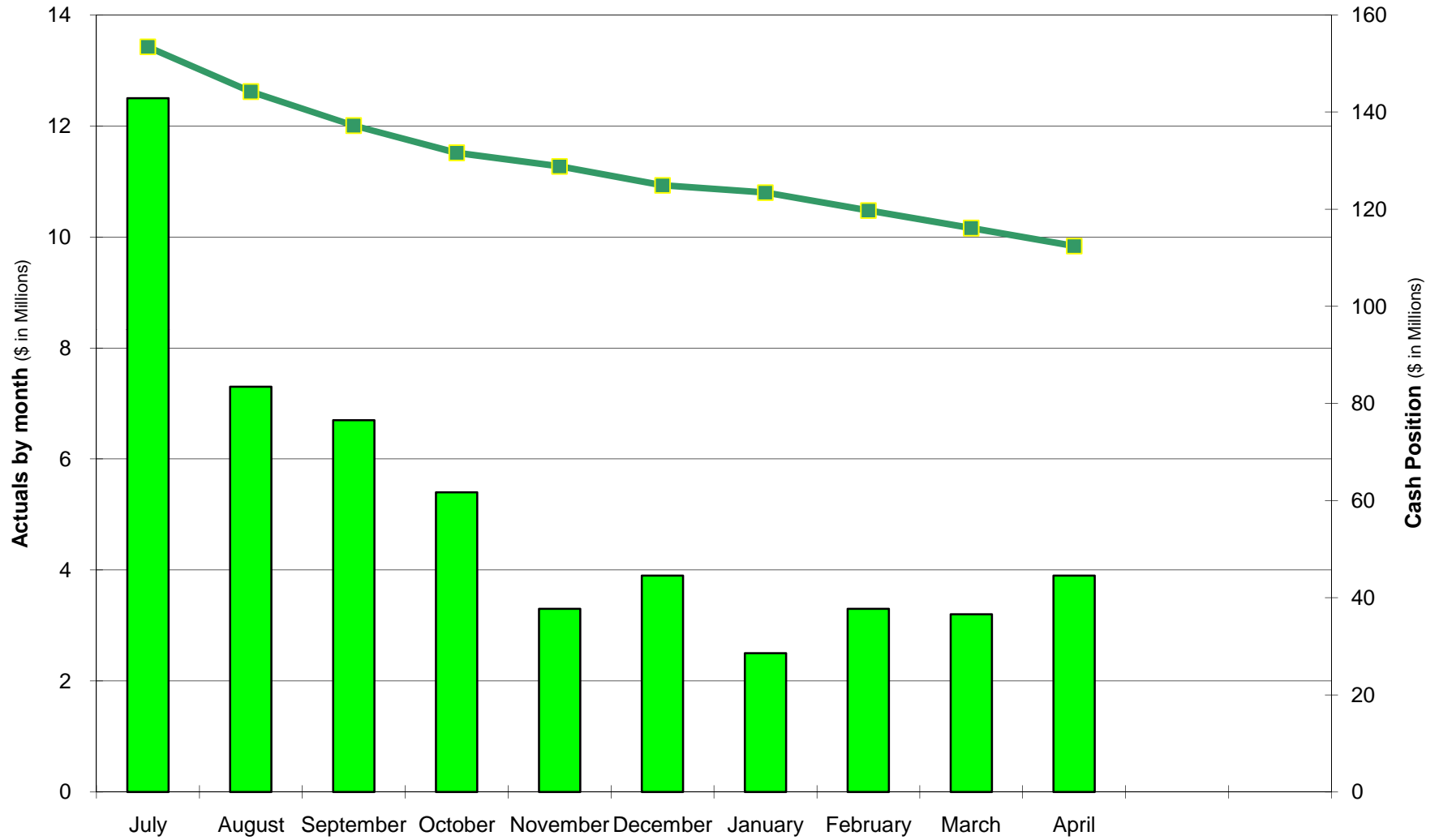
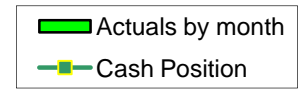
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures by Month
 Fiscal Year 2008-09 Year-to-Date 04/30/09



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures vs. Available Cash
 Fiscal Year 2008-09 Year-to-Date 04/30/09

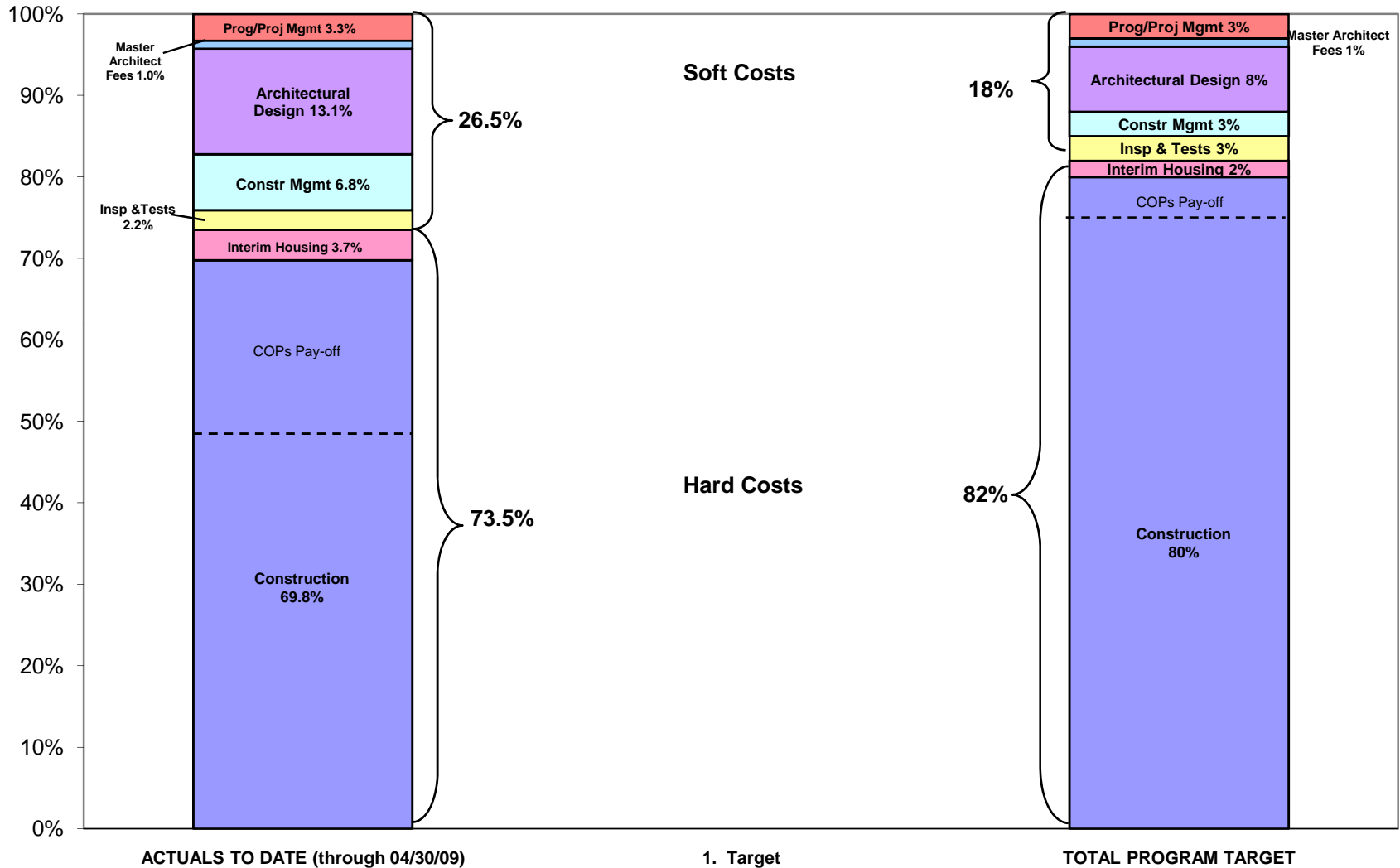


*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* PERCENTAGES

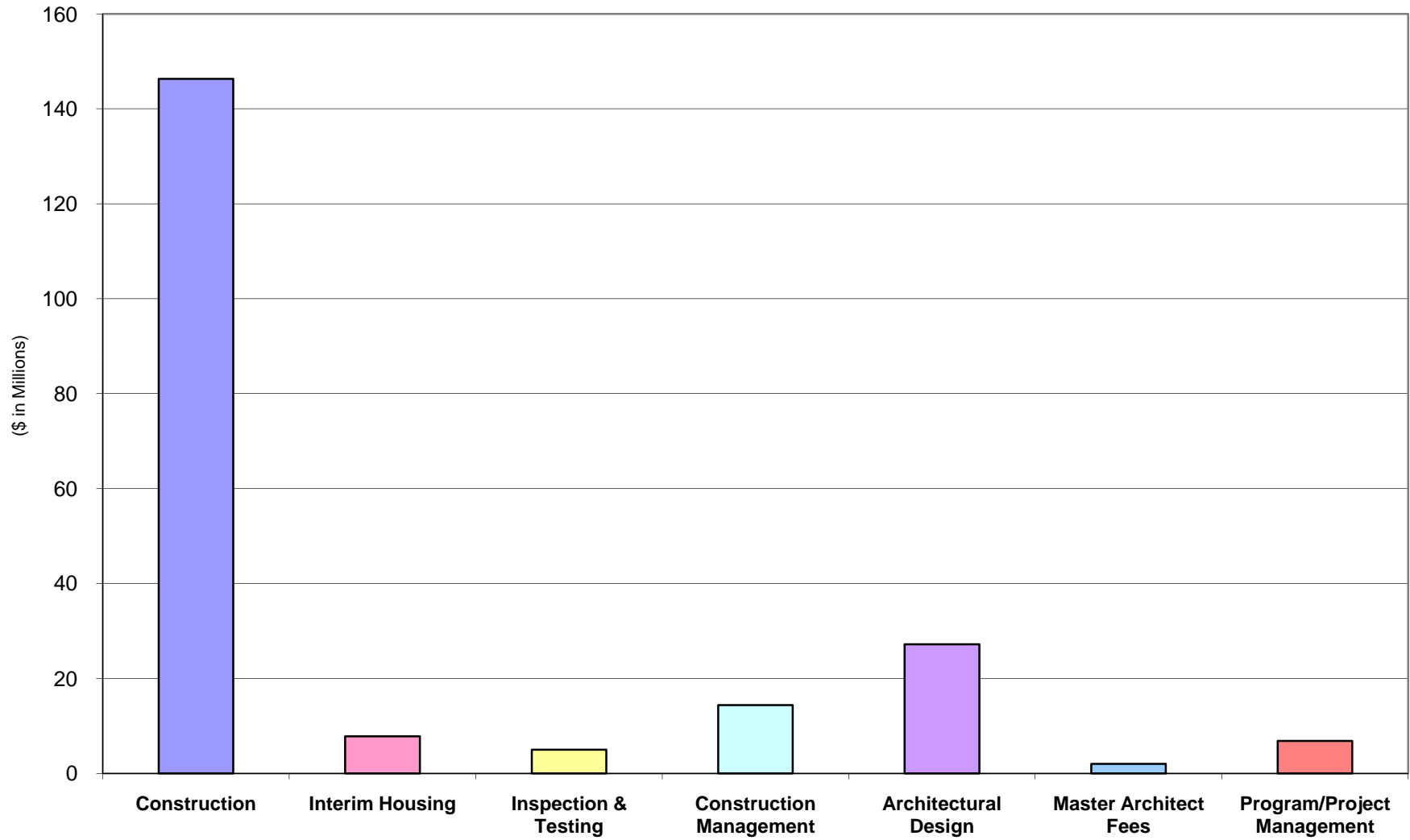
Hard Cost/Soft Cost Distribution

Actuals to Date vs. Target at Completion



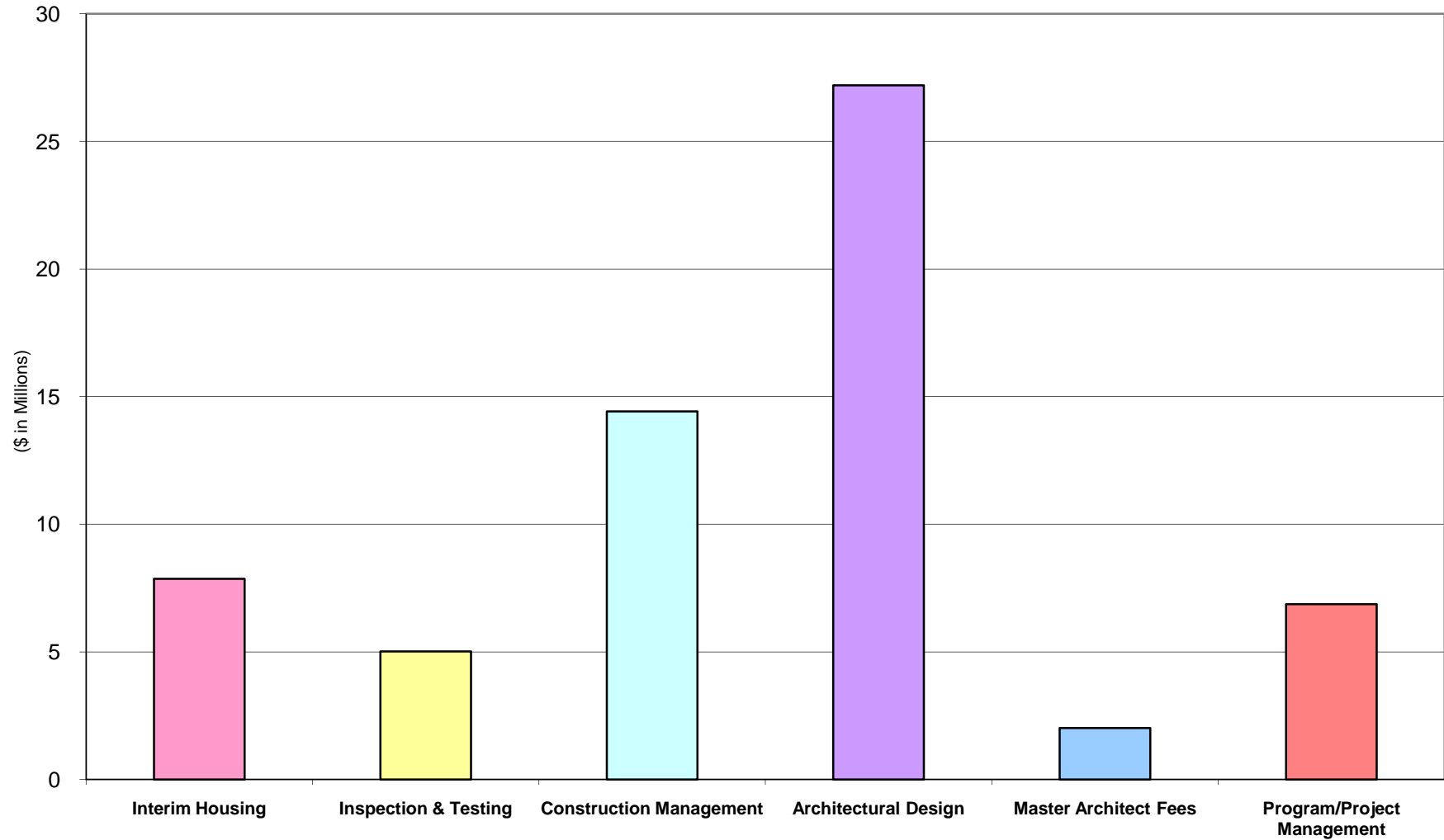
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Type
(Program to date through 04/30/09) Total \$209.7M



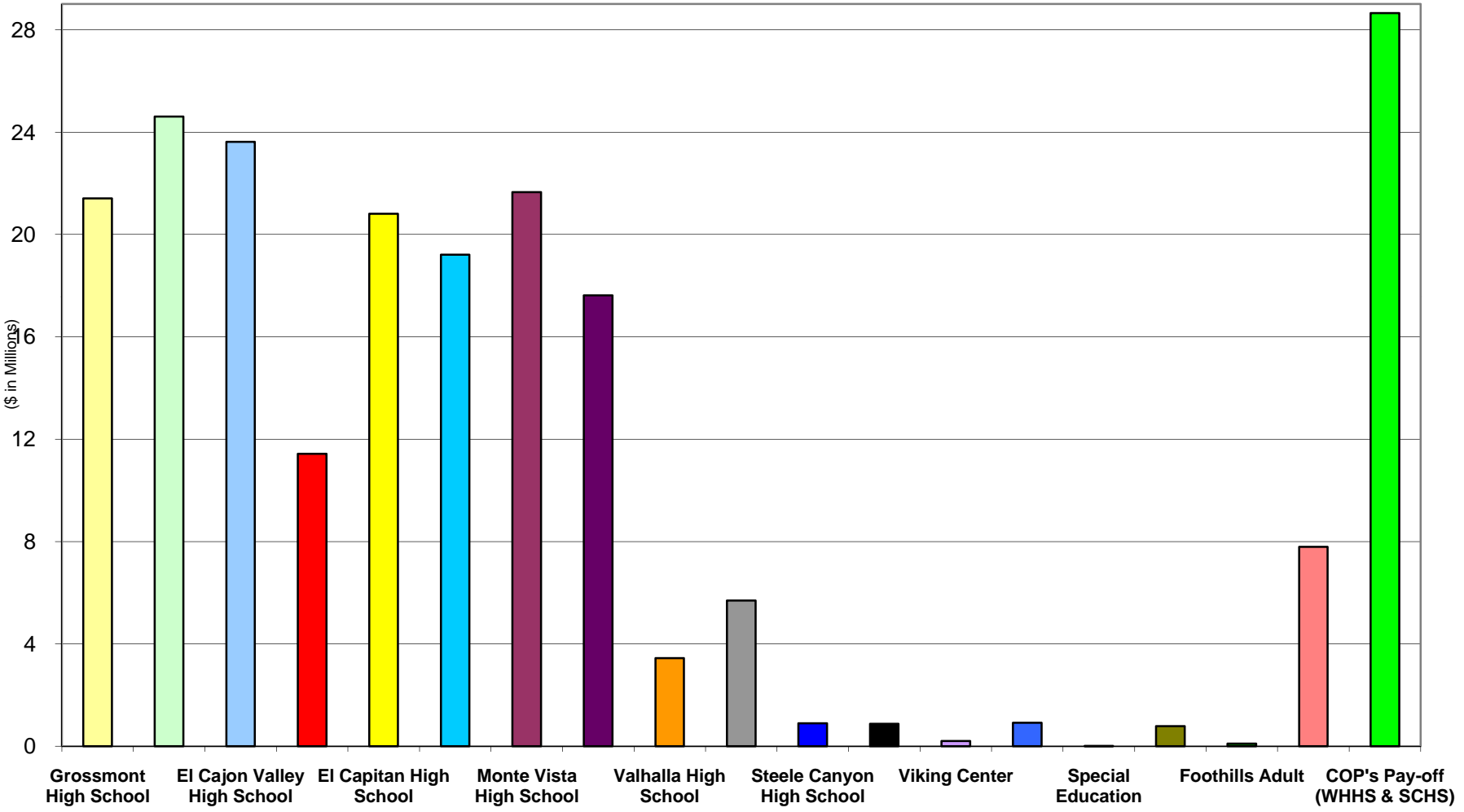
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Type Excluding Construction
(Program to date through 04/30/09) Total \$63.4M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

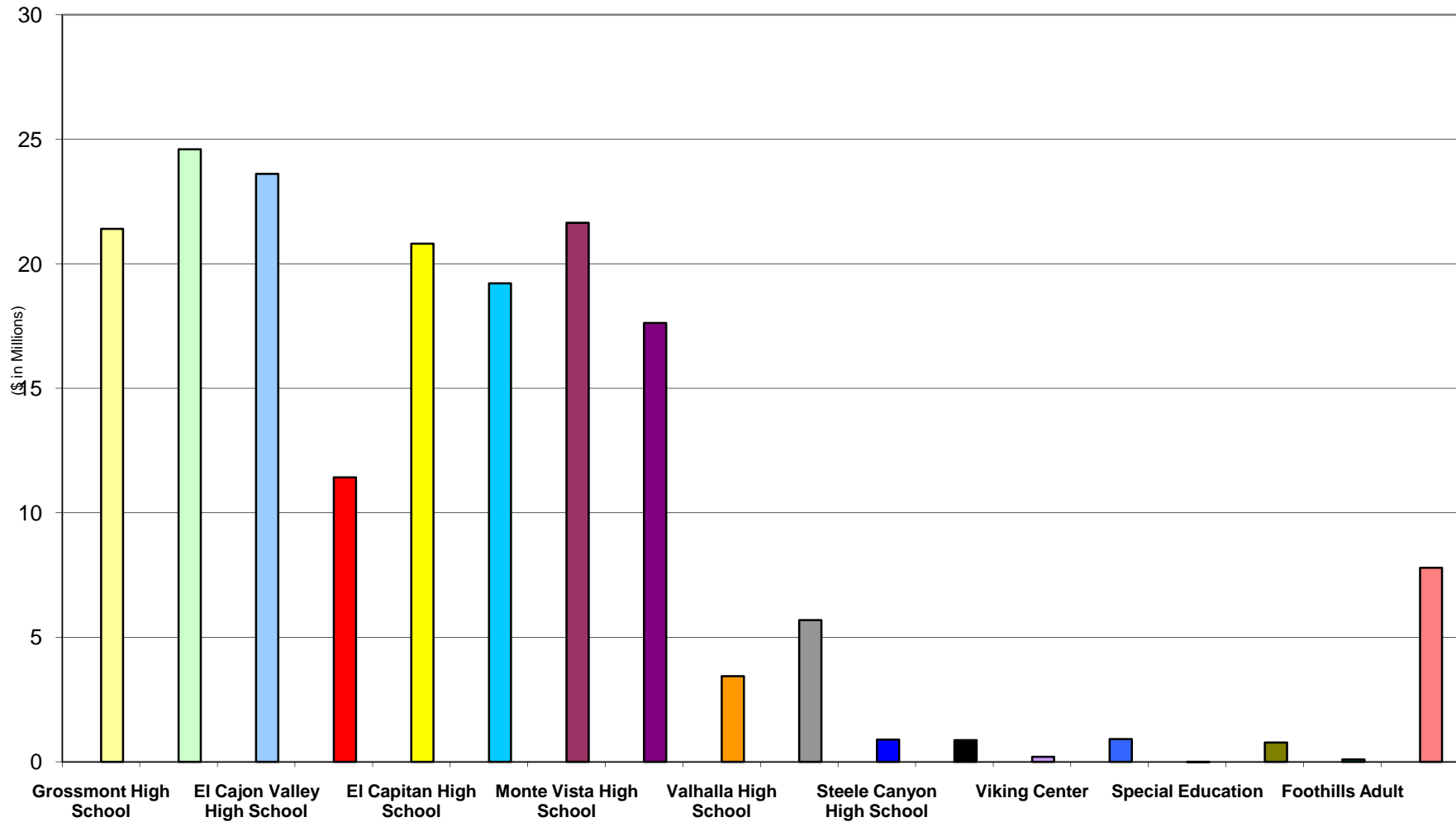
GUHSD PROP H* Actual Expenditures by Location
 (Program to date through 04/30/09) Total \$209.7M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment Revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

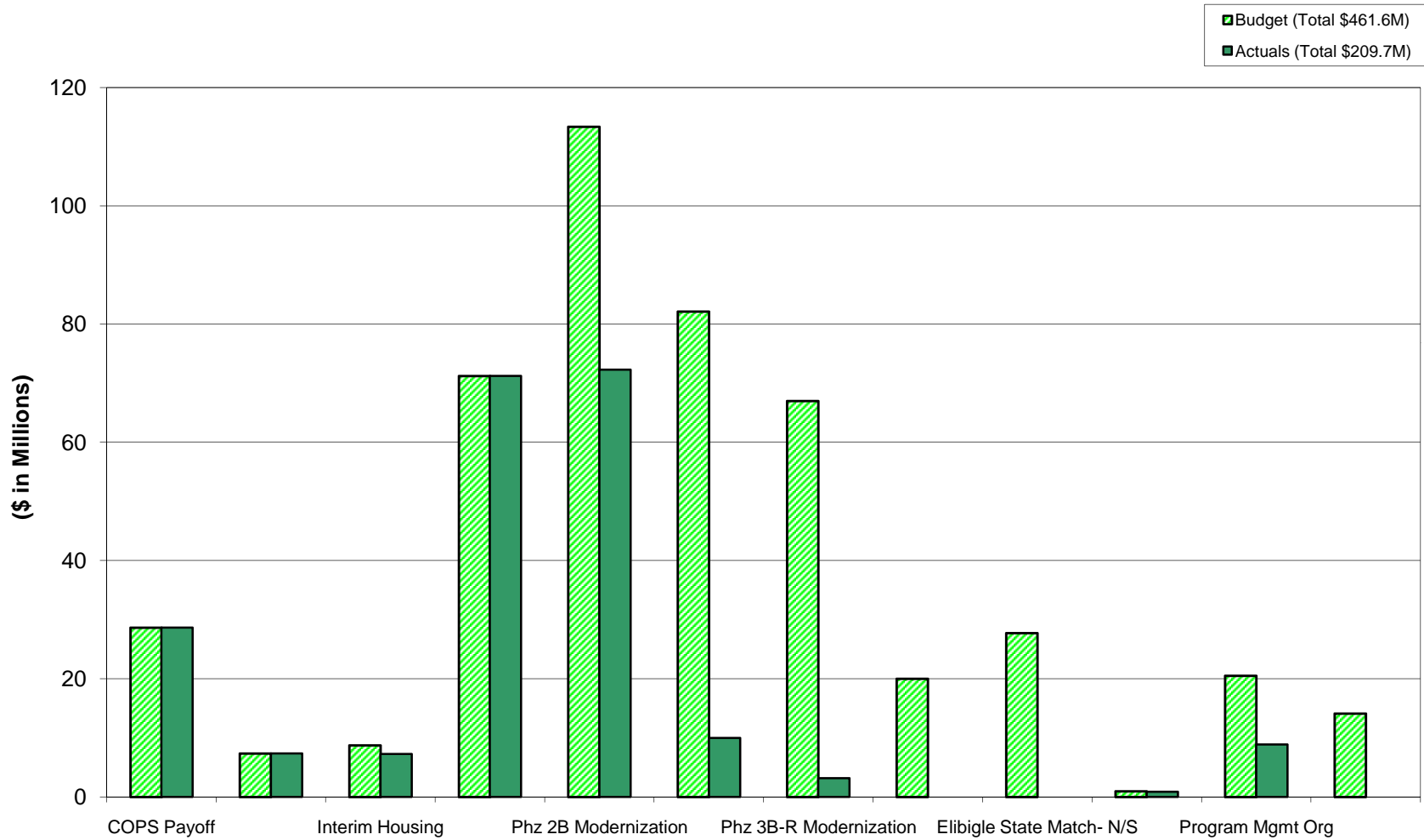
GUHSD PROP H* Actual Expenditures by Location Excluding COPs Pay-off

(Program to date through 04/30/09) Total \$181.0 M



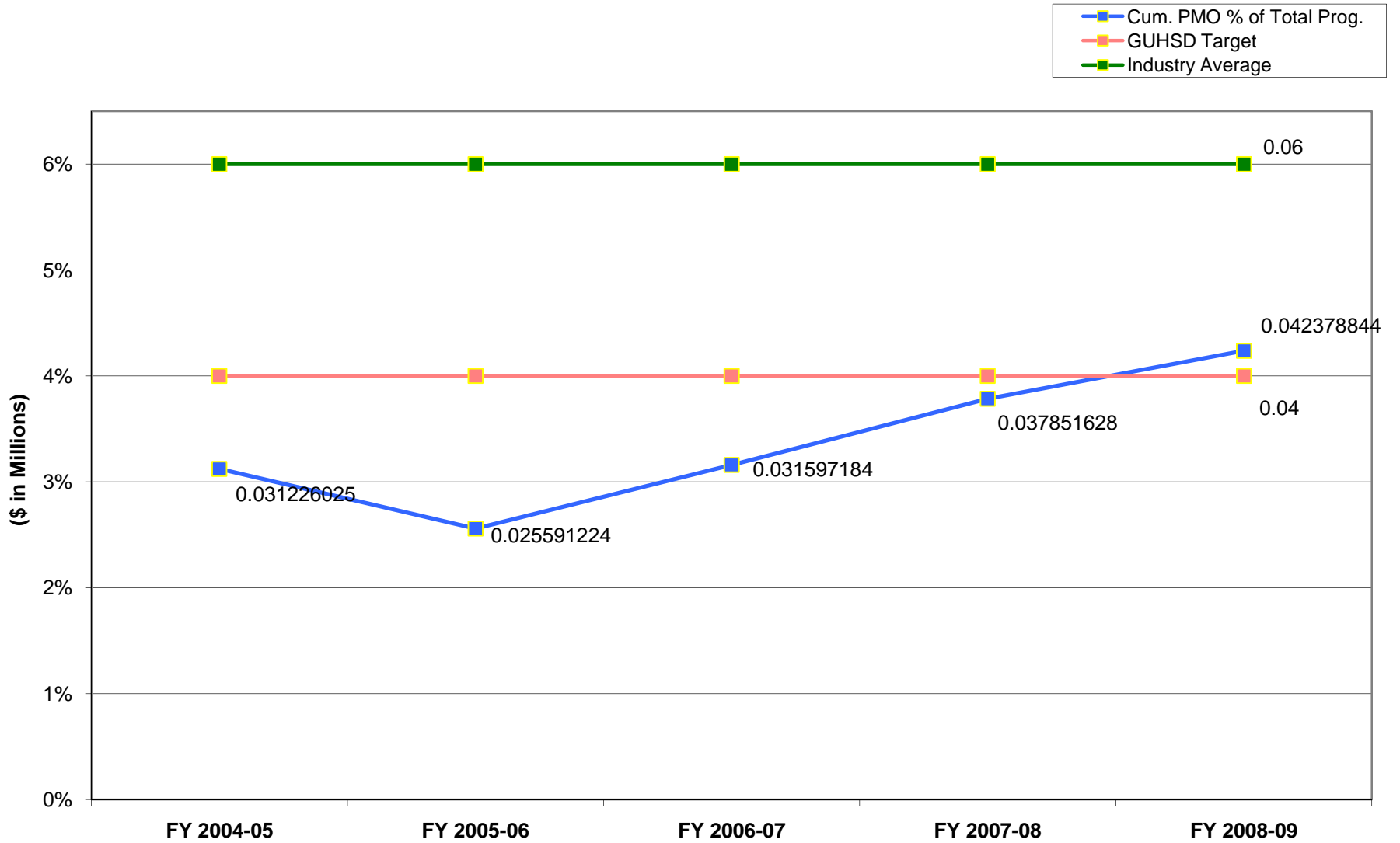
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD Prop H* Budget to Actuals by Phase (Program to Date through 04/30/09)



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

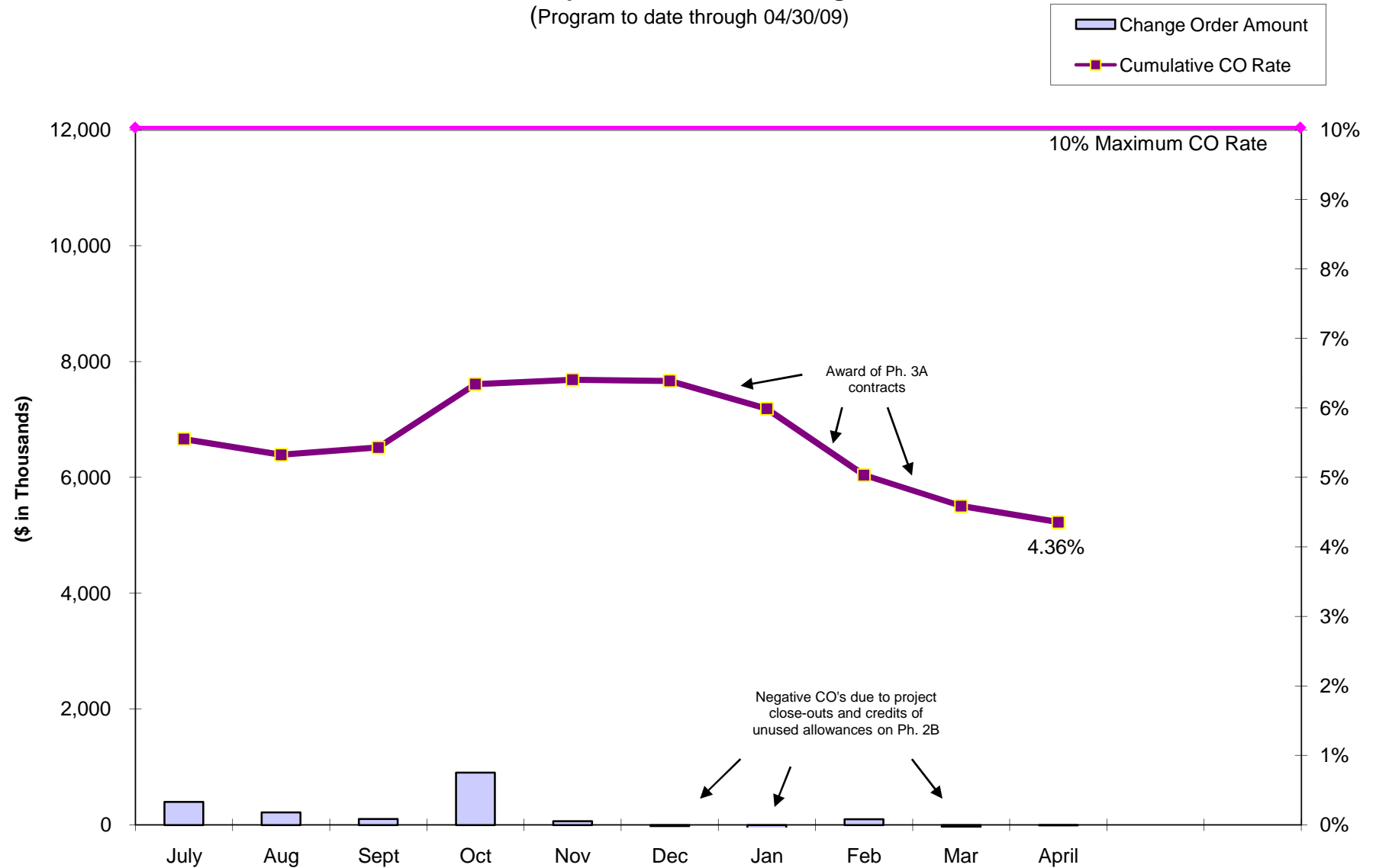
GUHSD Prop H* Cumulative Program Management Organization Costs (Program to date through 04/30/09)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD Prop H Construction Change Orders

(Program to date through 04/30/09)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



A. Appendices



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

EXISTING SCHOOLS

LOOK BACK/LOOK AHEAD ACTIVITIES

<p>Grossmont High School (GHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning</p>	<p>4/30/2009 - Phase 2B - Complete. Phase 3A New Science Building - Construction of Physical Education / Science Building is continuing with site utilities; Canopy Steel and Roof / Wall Framing underway. Next weeks activities will have the MEP trades beginning and a wall mock-up for the new (10 Classroom) Physical Education / Science Building. Phase 3BR - Planning continuing.</p>
<p>Helix High School (HHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning</p>	<p>4/30/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction Phase is in process with excavation for the building pad on-going and the SWPP Program being implemented for the new two-story (10 Classroom) Science Building.</p>
<p>El Cajon Valley High School (ECVHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning</p>	<p>4/30/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction Phase is on going with the continuing erection of structural steel, welding of brace frames and plumb lining of structural steel. Next week's activities include the installation of framing clips on structural steel and the forming and pouring of block outs for the New Science Building. Phase 3B-R - Planning underway.</p>
<p>Mount Miguel High School (MMHS) Phase 1/2A: Post Construction Phase 2B: Construction Phase 3B-R: Planning</p>	<p>4/30/09 - Phase 2A - Infrastructure upgrade project is complete. Phase 2B - Modernization project is continuing with the installation of windows, doors and hardware and interior / exterior texturing and paint for the 300 North Building. Interim Housing Project - Complete</p>
<p>El Capitan High School (ECHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning</p>	<p>4/30/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction Phase is continue with the domestic water mainline completed and retaining wall footing poured. Next week's activities include under slab electrical and plumbing installation for the new single-story (8 Classroom) science building.</p>
<p>Granite Hills High School (GHHS) Phase 2B: Post Construction Phase 3A: Construction/Hold Phase 3B-R: Planning</p>	<p>4/30/09 - Phase 2B - Closed Out. Phase 3A - New Science Building - Construction of Increment I (Abatement and Demolition) complete. Increment II (Building Construction) has been awarded but construction is on hold due to environmental issues for the new single-story (8 Classroom).</p>
<p>Monte Vista High School (MVHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning</p>	<p>4/30/09 - Phase 2B - Construction is complete. Phase 3A - New Science Building - Construction Phase is in process. Abatement of buildings 1200, 1021, 1102 and 500 Trailer. Demolition of Buildings 1201, 1202, 1203 & 1207 complete and safe off of power and communications in process for the new single-story (8 Classroom) science building. Phase 3B-R - Planning is underway.</p>
<p>Santana High School (SHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning</p>	<p>4/30/09 - Phase 2b - Construction is complete. Phase 3A - New Science Building - Construction Phase is continuing with the building footing formwork and installation of underground pipe for wet site utilities. Next week's activities include interior grade beam excavation and the installation of structural hold downs for steel columns for the new single-story (8 Classroom) Science Building. Phase 3B-R - Planning is underway.</p>
<p>Valhalla High School (VHS) Phase 2B: DSA Phase 3A: Construction Phase 3B-R: Planning</p>	<p>4/30/09 - Phase 2B - Bid / Award Phase is on going with final GMP negotiations. The Lease / Lease Back delivery method will be used. 3A - New Science Building - Construction Phase is continuing with the completion of utility work and prepping for foundations for the new two-story (12 Classroom) Science Building.</p>
<p>West Hills High School (WHHS) Phase 2B: Post Construction</p>	<p>4/30/09 - Phase 2B - Construction is complete.</p>
<p>Steele Canyon High School (SCHS) Phase 2B: Design</p>	<p>4/30/09 - Phase 2B - Tennis court project is complete; HVAC controls installation is complete for the IDF Rooms; A/C for MDF in DSA; Upgrading of Intercom System is underway; Communication improvements under design; Planning for New Synthetic Track is underway and and DSA Certification is in process.</p>
<p>Chaparral High School Phase 2B: Bid / Award Phase 3B-R: Planning</p>	<p>4/30/09 - Phase 2B - Bid Award Phase in process. Various small projects will be advertising and holding job walks.</p>
<p>Viking Center Phase 2B: Design Phase 3B-R: Planning</p>	<p>4/30/09 - Phase 2B - Design process for the new one-story (6 Classroom) special education building has been put on hold for now.</p>
<p>Special Education Phase 2B: Planning</p>	<p>4/30/09 - Phase 2B - This project is in the planning phase.</p>



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Foothills Adult School Phase 2B: Bid / Award	4/30/09 - Phase 2B - Bid / Award Phase is underway. Job walk was held 4/28/2009 and over 15 contractors were in attendance. Scope of work includes New Fire Alarm system, Low Voltage Upgrades and New Electrical Service.
Work Training Center Phase 2B: Design	4/30/09 - Phase 2B - Construction Documents phase is on going. Design revision for work floor area is in process. Scope of work includes new roof, new HVAC system, power upgrade and space reconfiguration.
New High School Phase: Planning	4/30/09 - Demographics Study is complete. Habitat and biological surveys are complete for selected sites as well as traffic studies. Staff recommendation in process. Public comments to be incorporated into FEIR. Targeting June 11, 2009 Final EIR Board Approval.

PROGRAM HIGHLIGHTS:

The Phase 2B building construction at Grossmont High School, Granite Hills High School, El Cajon Valley High School, Santana High School, El Capitan High School, West Hills High School, Monte Vista High School and Helix High School are complete. The Mount Miguel Phase 2b project is continuing with construction. Foothills Adult and Valhalla High School Phase 2B are in the bid award phase and the Work Training Center is in the design phase and tracking as planned. Phase 3A "New" Science Buildings have opened all 8 bids and 7 of the 8 sites are currently under construction. Granite Hills High School is continuing to resolve its environmental issues and is in a hold status until further notice. A total of 72 new science classrooms will be constructed as part of the Phase 3A New Science buildings phase of the program. Public comments are being incorporated into the FEIR.

LEGEND:

PRECONSTRUCTION PHASE(S)

- Planning
- Site Acquisition
- Pre-Design
- Design
- Pre-Bid
- Bid/Award

CONSTRUCTION PHASE(S)

- Construction
- Punchlist
- Close-outs

POST CONSTRUCTION

- Warranty Period

PREPARED BY:

FACILITIES MANAGEMENT