



GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H Bond Program March 2009 Progress Report



El Cajon Valley High School – Science Building



Valhalla High School – Science Building

Prepared on behalf of:

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PERIOD COVERED:

March 1 thru 31, 2009

FISCAL YEAR

FY0809

PROGRESS REPORT NO.

PR-001-08/09-08





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1.0 Executive Summary



1.0 EXECUTIVE SUMMARY

During the month of March, the Proposition H Bond program pace of construction continued strong mainly on the new science classroom buildings. Significant progress has been accomplished at many of the campuses and outstanding environmental issues are advancing toward resolution with the responsible State agencies.

The final portion of Phase 2B is gaining momentum, most notably at Mount Miguel High School. Six of the campus buildings, including the library are undergoing a much needed update. The construction team is well synchronized and on or ahead of schedule. Additional Phase 2B work at Valhalla High School will begin construction over the next 60 days as well as projects at Foothills Adult School and the Work Training Center. Upon completion of these projects the District will reopen approximately 70 additional classrooms, modernized to the district standards for educational instruction. Viking Center remains on hold as district staff continues the programmatic review.

The initial round of Phase 2B projects which included Grossmont High School, Helix Charter High School, El Cajon Valley High School, El Capitan High School, Granite Hills High School, Monte Vista High School, Santana High School and West Hills High School have all been completed. A total of 211 classrooms have been renovated to provide an educational experience that will prepare our students with bright futures for many years to come.

Phase 3A of the Bond Program - new science classroom buildings – are the program focus for 2009. Thus far six of the eight science building projects have achieved considerable progress. Within thirty days Monte Vista High School is scheduled to begin construction for its new science classroom building. Granite Hills High School is the only remaining project to commence work on its Increment II of construction. District staff is continuing to address site environmental issues with the Department of Toxics and Substance Control (DTSC) and will award a contract upon resolution of those issues. At the completion of Phase 3A, 72 new science classrooms and laboratories will be ready for educational instruction.

New School Environmental Impact Report (EIR)

As reported to the Board, the public review period for the DEIR was completed on February 23, 2009. Response to the comments will be distributed by May 4, 2009 as part of the preparation of the Final EIR (FEIR). Staff will hold various meetings with the CBOC, members of the public and local citizen's committees to discuss the EIR findings in anticipation of Board action.


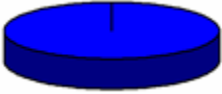

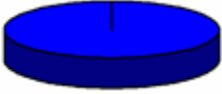


A solicitation for architectural services will be posted in early April and targeted for Board consideration on June 11, 2009 along with certification of the EIR and site selection. The Board will also be asked to consider the various policies and procedures related to site selection, appraisal process and mitigation monitoring.











2.0 Project Status Reports – “Active” Projects




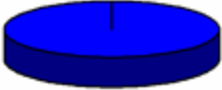




MODERNIZATIONS – PHASE 1/2A										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,591,112 Actual Costs: \$ 6,584,124 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Helix High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 7,401,277 Actual Costs: \$ 7,386,459 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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El Cajon Valley High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,458,551 Actual Costs: \$ 10,412,973 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 1/2A										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Mount Miguel High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 8,457,528 Actual Costs: \$ 8,262,687 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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El Capitan High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,103,830 Actual Costs: \$ 10,103,830 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Granite Hills High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,679,010 Actual Costs: \$ 6,679,010 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 1/2A



PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,475,538 Actual Costs: \$ 10,475,538 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Santana High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 8,474,898 Actual Costs: \$ 8,475,089 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Valhalla High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to install communications cabling.	Phase: Completed	Budget: \$ 179,906 Actual Costs: \$ 178,253 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 1/2A										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
West Hills High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to upgrade site lighting and fire alarm.	Phase: Completed	Budget: \$ 345,817 Actual Costs: \$ 345,817 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Steele Canyon High School (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is ADA barriers removal.	Phase: Completed	Budget: \$ 706,914 Actual Costs: \$ 700,540 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Work Training Center (Phase 1/2A) 	Project Manager: Project Architect:	The scope of the 1A project is to provide ADA upgrades.	Phase: Completed	Budget: \$ 446,070 Actual Costs: \$ 446,064 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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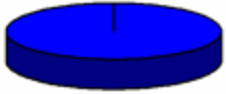


MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Chaparral High School (Phase 1/2A)</p> 	<p>Project Manager:</p> <p>Project Architect:</p>	<p>The scope of the 1A project is to provide new fire alarm and electrical upgrades, and a lunch shelter.</p>	<p>Phase: Completed</p>	<p>Budget: \$ 816,700</p> <p>Actual Costs: \$ 814,332 (as of 31-Mar-09)</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 2B) 	Project Manager: Steve Dow Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 500-Library, and 700 and 800 consistent with the District Standards and performance capabilities within each classroom (New roof systems, HVAC, data, power, lighting) and perform all required remaining underground infrastructure (electrical, gas water, sanitary sewer, drainage, communications, fire alarm, and data). Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> • Building 800 was completed in December 2007. • Building 700 was completed in March 2008. • Building 500 construction is complete. • Close out process is complete. 	Budget: \$ 9,281,264 Actual Costs: \$ 9,277,328 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Helix High School (Phase 2B) 	Project Manager: Mike Talle Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 100, 200, 300-Library; 800-Restroom facilities only; 1100-Restroom facilities only; 1140-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> • Building 10, 300 and 100 are complete. • Low voltage electrical upgrade is complete. • Building 200 is complete. • Surrounding site work is complete. • Close out process is complete. 	Budget: \$ 11,432,521 Actual Costs: \$ 11,814,237 (as of 31-Mar-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Cajon Valley High School (Phase 2B) 	Project Manager: Scott Wilkins Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 500, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Building 200 construction is nearing completion. Installation of site lighting is complete. Installation of handrails and ADA ramps at library and gym is complete. Painting of canopies is complete. Punch-list items are complete. Close-out phase is complete. 	Budget: \$ 11,250,108 Actual Costs: \$ 9,680,587 (as of 31-Mar-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Mount Miguel High School (Phase 2B) 	Project Manager: Janea Quirk Project Architect: Mele Amantea	The scope of the 2B project is to modernize Building(s) 100, 200N with Library, 200S, 300N, 700E, 900, and Gym restrooms consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Construction started in February 17, 2009. Demolition and abatement is complete for Building 300N. Installation of roofing in process for Building 300N. 	Budget: \$ 13,047,729 Actual Costs: \$ 1,277,206 (as of 31-Mar-09)	<p style="text-align: right;">10%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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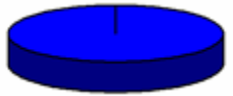


MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Capitan High School (Phase 2B) 	Project Manager: Dena Johnson Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 600, 700, 800, 1000, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Construction is complete for Building 600, 700, 800 and 1000. Gym Restroom modernization is complete. Food service modernization is complete. Close out phase is complete. 	Budget: \$ 8,608,772 Actual Costs: \$ 7,918,195 (as of 31-Mar-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Granite Hills High School (Phase 2B) 	Project Manager: Dena Johnson Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 20, 40, 50, 70, 140, 160-Restroom facilities only, 230-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Building 10, 20 and 70 is complete. Restroom modernization is complete. Installation of sight lighting is complete. Close out phase is complete. 	Budget: \$ 9,823,836 Actual Costs: \$ 9,017,666 (as of 31-Mar-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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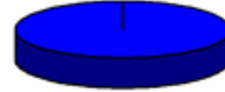


MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Monte Vista High School (Phase 2B)</p> 	<p>Project Manager: Scott Wilkins Project Architect: HED Architects</p>	<p>The scope of the 2B project is to modernize Building(s) 100, 200, 300, 400, Food Services, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p>Phase: Post-Construction</p> <ul style="list-style-type: none"> • Modernizations of Buildings 100 and 300 have been completed. • Modernization of gym entrance is complete. • Installation of sight lighting is complete. • Buildings 200 and 400 are complete. • Punch list is complete. • Close out is nearing completion. 	<p>Budget: \$ 9,524,232 Actual Costs: \$ 8,469,237 (as of 31-Mar-09)</p>	<p>85%</p>  <table border="1" data-bbox="1759 662 2049 716"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<p>Santana High School (Phase 2B)</p> 	<p>Project Manager: Tim Ireland Project Architect: HED Architects</p>	<p>The scope of the 2B project is to modernize Building(s) 100, 300, extension lights, Gym Restrooms, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p>Phase: Post-Construction</p> <ul style="list-style-type: none"> • Construction is complete for Building 300. • Construction of Building 100 is complete. • Gym restrooms modernization is complete. • Punch list items are complete. • Close out process is complete. 	<p>Budget: \$ 6,820,315 Actual Costs: \$ 6,481,189 (as of 31-Mar-09)</p>	<p>100%</p>  <table border="1" data-bbox="1759 1166 2049 1219"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Valhalla High School (Phase 2B) 	Project Manager: Janea Quirk Project Architect: Platt Whitelaw	The scope of this project is a combination New Science Building (3A), and modernizations within the main four story building which includes utility upgrade, low voltage upgrade, 300 level restrooms, classrooms and path of travel.	Phase: Design <ul style="list-style-type: none"> Schematic Design is complete. Design development is complete. Construction documents are complete. DSA back check nearing completion. Lease/Lease back delivery method will be used. 	Budget: \$ 13,694,847 Actual Costs: \$ 1,687,996 (as of 31-Mar-09)	<p style="text-align: right;">99%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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West Hills High School (Phase 2B) 	Project Manager: Steve Dow Project Architect: HED Architects	The scope of the project encompasses repairing site drainage, irrigation, and storm systems. Upgrade fire alarm system to code. Increase electrical capacity to bring upgraded technology to all classrooms (LCD projectors, I.P. intercom system). Repair roofing drainage to prevent further damage to the campus.	Phase: Post-Construction <ul style="list-style-type: none"> Construction is complete, punch-list items being addressed. Close out process is complete. Warranty items are being addressed and finalized. 	Budget: \$ 5,411,925 Actual Costs: \$ 5,185,700 (as of 31-Mar-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td style="background-color: blue;">Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Steele Canyon High School (Phase 2B) 	Project Manager: Tim Ireland Project Architect: HMC Architects	The scope of the Phase 2B project includes new tennis courts, upgrading MDF/IDF with air conditioning; and track improvements.	Phase: Design <ul style="list-style-type: none"> Tennis court phase is complete; MDF/IDF work is in design, as are HVAC track improvements and intercom system to complete the communications package at site. 	Budget: \$ 400,322 Actual Costs: \$ 153,168 (as of 31-Mar-09)	<p style="text-align: center;">50%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Work Training Center (Phase 2B) 	Project Manager: Mike Talle Project Architect: Mesquita & Associates	The scope of the Phase 2B project includes: Roofing, Air Conditioning upgrades, painting, Mechanical, Electrical and Plumbing upgrades and renovations, Classroom upgrades.	Phase: Design <ul style="list-style-type: none"> Issuance of design contract is complete. Schematic Design is complete. Design development is complete. Construction documents are in process. Design revision to work floor in progress. 	Budget: \$ 4,481,380 Actual Costs: \$ 237,454 (as of 31-Mar-09)	<p style="text-align: center;">60%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Viking Center (Phase 2B) 	Project Manager: Janea Quirk Project Architect: Platt Whitelaw	Replacement of existing facility with new building approved by Board in February.	Phase: Design <ul style="list-style-type: none"> Schematic design is complete. Design phase is on hold pending further discussions. 	Budget: \$ 6,315,914 Actual Costs: \$ 168,442 (as of 31-Mar-09)	<p style="text-align: center;">30%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Chaparral High School (Phase 2B) 	Project Manager: Steve Dow Project Architect: TBD	The scope of the 2B project encompasses improving site ADA compliance including restroom access, remodel, path of travel. Repair and renovate existing deteriorated academic classrooms.	Phase: Design <ul style="list-style-type: none"> Design phase is progressing. DSA approval of design targeted in April 2009. 	Budget: \$ 2,174,203 Actual Costs: \$ 43,107 (as of 31-Mar-09)	<p style="text-align: center;">50%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Foothills Adult School 	Project Manager: Mike Talle Project Architect: Mesquita & Associates	The scope of this project is to install a Fire Alarm System, clocks, and projection equipment.	Phase: Design <ul style="list-style-type: none"> Drawings are submitted to DSA in August 12, 2008. DSA back check is complete. The District is waiting for approved scanned drawings from DSA. 	Budget: \$ 609,688 Actual Costs: \$ 89,220 (as of 31-Mar-09)	<p style="text-align: center;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Special Education <div style="color: red; font-size: 1.2em; font-weight: bold; transform: rotate(-15deg);"> Insert Photo Here </div>	Project Manager: Janea Quirk Project Architect: TBD	Final Scope is pending.	Phase: Pre-Design <ul style="list-style-type: none"> The scope of this project is under evaluation. A new timeline is being developed to accelerate this project. On hold due to pending administrative decision. 	Budget: \$ 500,000 Actual Costs: \$ 7,885 (as of 31-Mar-09)	<p style="text-align: center;">0%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="background-color: #f0f0f0;">Pre-Design</td> <td style="background-color: #f0f0f0;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 3A) 	Project Manager: Steve Dow Project Architect: HED Architects	The scope of the Science Building Project (3A) encompasses designing a one story science classroom building on the site of the current boy's locker room, shower facilities and weight room. The design is approximately 17,033 for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics. If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Separately, construct a new 9,250 GSF Boys Locker, Showers, Weight Room. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Construction Physical Education Building <ul style="list-style-type: none"> Construction of Physical Education building is on going. Site grading is on going. Excavation for footings is in process. Rebar footings and forms are being installed. 	Budget: \$ 15,843,170 Actual Costs: \$ 1,013,144 (as of 31-Mar-09)	<p style="text-align: right;">13%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
			Pre-Design		Design	Bid & Award	Cons	Post-Cons		
Science Building <ul style="list-style-type: none"> TBD 	<p style="text-align: right;">0%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons				
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Helix High School (Phase 3A)</p> 	<p>Project Manager: Mike Talle</p> <p>Project Architect: HED Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a two-story (17,000 GSF) science classroom building. The program consists of eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Site Preparation includes the demolition and removal of four (4) relocatable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Construction started on March 16, 2009. Abatement has been completed. Demolition of existing buildings is on going. 	<p>Budget: \$ 11,012,261</p> <p>Actual Costs: \$ 829,079 (as of 31-Mar-09)</p>	<p>2%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Cajon Valley High School (Phase 3A)</p> 	<p>Project Manager: Scott Wilkins</p> <p>Project Architect: HMC Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site Preparation work includes relocating tenants from existing office space; demolish single structure; remove 3 mature trees. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Construction is on going. Removal of forms from stem walls. Forming of planter walls is in process. Fine grading for building pad in process. Installation of sand and vapor barriers. 	<p>Budget: \$ 8,315,047</p> <p>Actual Costs: \$ 1,321,782 (as of 31-Mar-09)</p>	<p>20%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Capitan High School (Phase 3A)</p> 	<p>Project Manager: Dena Johnson</p> <p>Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (6 Chemistry; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work includes the relocation of one relocatable classroom, demolition of seven (7) relocatable classrooms, demolish asphalt. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Bids opened in January 26, 2009. The Augustine Company was the successful low bidder by \$4,805,894. Scheduled for the February 12, 2009 Board meeting to receive approval. Construction of the Science Building is underway. Demotion and Site Grading is complete. Drilling for caissons in process. Installation of rebar and caissons is on going. Excavation for retaining wall footings in process. 	<p>Budget: \$ 8,581,883</p> <p>Actual Costs: \$ 594,576 (as of 31-Mar-09)</p>	<p>10%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE										
<p>Granite Hills High School (Phase 3A)</p> 	<p>Project Manager: Dena Johnson Project Architect: HMC Architects</p>	<p>The scope of the Science Building Project (3a) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the relocation of one classroom; add 3 relocatable classrooms; demolition of 2 buildings, slabs, foundations. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Post-Construction / Construction</p> <ul style="list-style-type: none"> Increment I (Demolish Buildings/Rough Grading/Cap Off Utilities) is complete. Increment II was awarded to Jaynes Corporation and approved by the Board on December 11, 2008. Construction is on hold due to pending environmental issues. 	<p>Budget: \$ 8,549,759 Actual Costs: \$ 1,377,116 (as of 31-Mar-09)</p>	<p>Increment I 100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> <p>Increment II 0%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons											
Pre-Design	Design	Bid & Award	Cons	Post-Cons											







NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Monte Vista High School (Phase 3A)</p> 	<p>Project Manager: Scott Wilkins</p> <p>Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work consists of the removal of 5 relocatables, and 2 trailers; relocate the existing "live on" trailer; relocate 2 portable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Bid & Award</p> <ul style="list-style-type: none"> • Pre-Construction activities are continuing. • Lease/Lease back meetings with construction team is on going. • Validation action is nearing completion. • Lease/Lease back agreement fully executed. • Construction started for mid April 2009. 	<p>Budget: \$ 8,483,545</p> <p>Actual Costs: \$ 565,992 (as of 31-Mar-09)</p>	<p>100%</p>  <table border="1" data-bbox="1755 667 2045 716"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Santana High School (Phase 3A) 	Project Manager: Tim Ireland Project Architect: HED Architects	The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the demolition of 14 attached portables and hardscape; relocation of guidance office. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Construction <ul style="list-style-type: none"> Construction is on going. Installation of under slab plumbing and acid waste piping complete. Building footings inside plumbing walls is complete. Under slab electrical is on going. 	Budget: \$ 8,430,162 Actual Costs: \$ 5222,264 (as of 31-Mar-09)	<p style="text-align: right;">7%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 3A) 	Project Manager: Janea Quirk Project Architect: HED Architects	The scope of this project is a Two Story 12 Science Classroom New Science Building.	Phase: Construction <ul style="list-style-type: none"> Construction is on going. Site Grading is underway. Concrete footings are being poured. Over excavation is in process. 	Budget: \$ 12,872,824 Actual Costs: \$ 1,080,684 (as of 31-Mar-09)	<p style="text-align: right;">10%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 3BR) 	Project Manager: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 8,873,304 Actual Costs: \$ 905,754 (as of 31-Mar-09)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 3BR) 	Project Manager: Mike Talle Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. Interim parking lot and ADA upgrades provided (complete) until full Phase 3BR scope is defined. 	Budget: \$ 9,655,943 Actual Costs: \$ 1,911,734 (as of 31-Mar-09)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Cajon High School (Phase 3BR) 	Project Manager: Scott Wilkins Project Architect: TBD	The current scope of the 3BR project is to modernize Building(s) 300, 400, 600 and the Welding Shop consistent with the District standards and performance capabilities within the classroom. Campus Fire Alarm System upgrade is included.	Phase: Pre-Design <ul style="list-style-type: none"> Contract negotiations currently underway with Sproutte Watson. 	Budget: \$ 9,463,219 Actual Costs: \$ 182,895 (as of 31-Mar-09)	75%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 3BR



PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Mount Miguel High School (Phase 3BR) 	Project Manager: Janea Quirk Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 5,356,387	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Capitan High School (Phase 3BR) 	Project Manager: Dena Johnson Project Architect: TBD	The scope of the 3BR project is to modernize Building(s) 500 and 900, including Site Work and Fire Alarm System upgrades consistent with the District standards and performance capabilities within the classroom. The Demolition of Building 1400 is also required.	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 5,069,250	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Granite Hills High School (Phase 3BR) 	Project Manager: Dena Johnson Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 8,025,921 Actual Costs: \$ 34,441 (as of 31-Mar-09)	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 3BR) 	Project Manager: Scott Wilkins Project Architect: TBD	The scope of the 3BR project is to modernize Building(s) 200s, 500 and 600, including Site Work and Fire Alarm System upgrades consistent with the District standards and performance capabilities within the classroom.	Phase: Pre-Design <ul style="list-style-type: none"> Contract negotiations currently underway with HED. 	Budget: \$ 4,470,165 Actual Costs: \$ 44,321 (as of 31-Mar-09)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Santana High School (Phase 3BR) 	Project Manager: Tim Ireland Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 7,880,962 Actual Costs: \$ 98,135 (as of 31-Mar-09)	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 3BR) 	Project Manager: Janea Quirk Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 6,960,092	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



MODERNIZATIONS – PHASE 3BR										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Steele Canyon High School (Phase 3BR)</p> 	<p>Project Manager: Tim Ireland</p> <p>Project Architect: TBD</p>	<p>The scope of the 3BR project is to modernize and/or upgrade the HVAC systems, clocks and speakers campus wide, and the installation of a new track consistent with the District standards and performance capabilities.</p>	<p>Phase: Pre-Design</p>	<p>Budget: \$ 323,647</p>	<p style="text-align: center;">0%</p>  <table border="1" style="width: 100%; text-align: center; font-size: small;"> <tr> <td style="width: 20%;">Pre-Design</td> <td style="width: 20%;">Design</td> <td style="width: 20%;">Bid & Award</td> <td style="width: 20%;">Cons</td> <td style="width: 20%;">Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



NEW SCHOOL – NS – \$20M (Alternate)							
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE		
New School 	Project Manager: Dena Johnson Project Architect: TBD	TBD	Phase: Land Acquisition	Budget: \$ 20,000,000			
			Phase: Environmental <ul style="list-style-type: none"> Environmental Impact Report and associated biological/habitat studies are complete. Staff site selection recommendation. Public meetings. The Final EIR is scheduled to be certified on June 2009 Board meeting with selection. 	Budget: \$ 968,821 Actual Costs: \$ 856,293 (as of 31-Mar-09)	90%  <table border="1" data-bbox="1759 1036 2049 1092"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design
Pre-Design	Design	Bid & Award	Cons	Post-Cons			



3.0 Master Program Schedule







Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008-2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
+ Bid / Award Phase																													
	45	0	17AUG10	18OCT10	0																								
+ Construction Phase																													
	250	0	19OCT10	25JUN11	8,873,304																								
+ Close-Out Phase																													
	65	0	27JUN11	23SEP11	0																								
HELIX HS																													
1A - Infrastructure																													
+ Construction Phase																													
	284	100	01AUG05A	31AUG06A	7,401,277																								
2B - Modernization																													
+ Construction Phase																													
	334	100	05NOV07A	12FEB09A	11,432,521																								
+ Close-Out Phase																													
	15	100	13FEB09A	05MAR09A	0																								
3A - New Construction																													
+ Pre-Design / Programming Phase																													
	1	100	28JAN08A	08FEB08A	0																								
+ Design Phase																													
	70	100	11FEB08A	16MAY08A	0																								
+ DSA Phase																													
	97	100	16JUN08A	28OCT08A	0																								
+ Bid / Award Phase																													
	56	100	28NOV08A	13FEB09A	0																								
+ Construction Phase																													
	355	5	16MAR09A	12MAR10	11,012,261																								
+ Close-Out Phase																													
	17	0	15MAR10	06APR10	0																								

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008-2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
3BR - Modernization																													
+ Pre-Design / Programming Phase																													
	20	0	30APR09	27MAY09	0																								
+ Design Phase																													
	70	0	28MAY09	02SEP09	0																								
+ DSA Phase																													
	220	0	03SEP09	07JUL10	0																								
+ Bid / Award Phase																													
	46	0	15JUL10	16SEP10	0																								
+ Construction Phase																													
	250	0	30SEP10	06JUN11	9,655,943																								
+ Close-Out Phase																													
	35	0	07JUN11	25JUL11	0																								
EL CAJON VALLEY HS																													
1A - Infrastructure																													
+ Construction Phase																													
	284	100	01AUG05A	31AUG06A	10,458,551																								
2B - Modernization																													
+ Construction Phase																													
	314	100	03JUL07A	12SEP08A	11,250,108																								
+ Close-Out Phase																													
	100	100	15SEP08A	30JAN09A	0																								
3A - New Construction																													
+ Pre-Design / Programming Phase																													
	30	100	01NOV07A	03DEC07A	0																								
+ Design Phase																													
	85	100	05DEC07A	01APR08A	0																								
+ DSA Phase																													
	106	100	04APR08A	29AUG08A	0																								

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
+ Construction Phase																													
	84	100	07JUN08A	30AUG08A	8,457,528																								
+ Close-Out Phase																													
	22	100	18AUG08A	16SEP08A	0																								
2B - Modernization																													
+ Design Phase																													
	64	100	01FEB08A	30APR08A	0																								
+ DSA Phase																													
	120	100	02JUN08A	14NOV08A	0																								
+ Bid / Award Phase																													
	43	100	17DEC08A	13FEB09A	0																								
+ Construction Phase																													
	342	7	17FEB09A	09JUN10	13,047,729																								
+ Close-Out Phase																													
	35	0	10JUN10	28JUL10	0																								
IH - Interim Housing																													
+ Bid / Award Phase																													
	36	100	25JAN08A	14MAR08A	0																								
+ Construction Phase																													
	42	100	27MAR08A	07MAY08A	0																								
+ Close-Out Phase																													
	65	100	19MAY08A	15AUG08A	0																								
3BR - Modernization																													
+ Pre-Design / Programming Phase																													
	20	0	01APR09	28APR09	0																								
+ Design Phase																													
	60	0	30APR09	22JUL09	0																								
+ DSA Phase																													
	221	0	23JUL09	27MAY10	0																								

Pre-Design / Programming Phase	
Design Phase	
DSA Phase	
Bid / Award Phase	
Construction Phase	
Close-Out Phase	

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008-2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
+ Bid / Award Phase	74	0	28MAY10	08SEP10	0																								
+ Construction Phase	178	0	09SEP10	16MAY11	5,356,387																								
+ Close-Out Phase	35	0	17MAY11	04JUL11	0																								
EL CAPITAN HS																													
1A - Infrastructure																													
+ Construction Phase	284	100	01AUG05A	31AUG06A	10,103,830																								
2B - Modernization																													
+ Construction Phase	274	100	13NOV07A	29NOV08A	8,608,772																								
+ Close-Out Phase	12	100	30NOV08A	11DEC08A	0																								
3A - New Construction																													
+ Design Phase	70	100	28JAN08A	02MAY08A	0																								
+ DSA Phase	95	100	16JUN08A	24OCT08A	0																								
+ Bid / Award Phase	59	100	25NOV08A	13FEB09A	0																								
+ Construction Phase	227	14	17FEB09A	30DEC09	8,581,883																								
+ Close-Out Phase	86	0	31DEC09	29APR10	0																								
3BR - Modernization																													
+ Design Phase	60	0	30APR09	22JUL09	0																								

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF MARCH 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
+ DSA Phase																													
	220	0	20AUG09	23JUN10	0																								
+ Bid / Award Phase																													
	50	0	24JUN10	01SEP10	0																								
+ Construction Phase																													
	178	0	09SEP10	16MAY11	5,069,250																								
+ Close-Out Phase																													
	86	0	17MAY11	13SEP11	0																								
GRANITE HS																													
1A - Infrastructure																													
+ Construction Phase																													
	284	100	01AUG05A	31AUG06A	6,679,010																								
2B - Modernization																													
+ Construction Phase																													
	220	100	29OCT07A	30AUG08A	9,823,836																								
+ Close-Out Phase																													
	21	100	01SEP08A	29SEP08A	0																								
3A - New Construction																													
+ Pre-Design / Programming Phase																													
	45	100	01OCT07A	03DEC07A	0																								
+ Design Phase																													
	85	100	05DEC07A	01APR08A	0																								
+ DSA Phase																													
	106	100	04APR08A	29AUG08A	0																								
+ Bid / Award Phase																													
	121	100	27JUN08A	12DEC08A	0																								
+ Construction Phase																													
	698	29	14JUL08A	24JUN10	8,549,759																								
+ Close-Out Phase																													
	503	39	19NOV08A	22OCT10	0																								

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

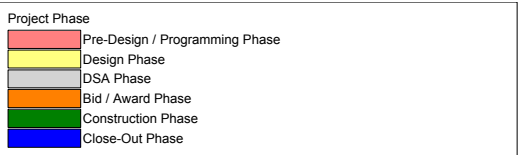
Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
3BR - Modernization																													
+ Pre-Design / Programming Phase																													
	20	0	15DEC08A	28MAY09	0																								
+ Design Phase																													
	48	0	29MAY09	04AUG09	0																								
+ DSA Phase																													
	220	0	07AUG09	10JUN10	0																								
+ Bid / Award Phase																													
	50	0	11JUN10	19AUG10	0																								
+ Construction Phase																													
	50	0	20AUG10	09OCT10	8,025,921																								
+ Close-Out Phase																													
	20	0	11OCT10	05NOV10	0																								
MONTE VISTA HS																													
2A - Infrastructure																													
+ Construction Phase																													
	284	100	01AUG05A	31AUG06A	10,475,538																								
2B - Modernization																													
+ Construction Phase																													
	317	100	15NOV07A	30JAN09A	9,524,232																								
+ Close-Out Phase																													
	46	86	02FEB09A	06APR09	0																								
3A - New Construction																													
+ Design Phase																													
	90	100	28JAN08A	30MAY08A	0																								
+ DSA Phase																													
	111	100	16JUN08A	17NOV08A	0																								
+ Bid / Award Phase																													
	131	100	29SEP08A		0																								

Project Phase
Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008-2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
+ Construction Phase																													
	365	0	16APR09	22APR10	8,483,545																								
+ Close-Out Phase																													
	35	0	23APR10	10JUN10	0																								
3BR - Modernization																													
+ Pre-Design / Programming Phase																													
	66	33	28AUG08A	29MAY09	0																								
+ Design Phase																													
	89	0	01JUN09	01OCT09	0																								
+ DSA Phase																													
	220	0	02OCT09	05AUG10	0																								
+ Bid / Award Phase																													
	30	0	06AUG10	16SEP10	0																								
+ Construction Phase																													
	150	0	21SEP10	17FEB11	4,470,165																								
+ Close-Out Phase																													
	35	0	18FEB11	07APR11	0																								
SANTANA HS																													
2A - Infrastructure																													
+ Construction Phase																													
	284	100	01AUG05A	31AUG06A	8,474,898																								
2B - Modernization																													
+ Construction Phase																													
	171	100	21DEC07A	15AUG08A	6,820,315																								
+ Close-Out Phase																													
	56	100	18AUG08A	03NOV08A	0																								
3A - New Construction																													
+ Design Phase																													
	90	100	28JAN08A	30MAY08A	0																								









GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008																2009				2010				2011				2012				2013			
						2008				2009				2010				2011				2012				2013															
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
NEW SCHOOL																																									
New School																																									
+ Construction Phase																																									
	1,465	13	01JAN08A	12AUG13	968,821																																				
WORK TRAINING CENTER																																									
2A - Infrastructure																																									
+ Construction Phase																																									
	284	100	01AUG05A	31AUG06A	446,070																																				
2B - Modernization																																									
+ Pre-Design / Programming Phase																																									
	45	100	10APR08A	30MAY08A	0																																				
+ Design Phase																																									
	282	67	02JUN08A	30JUN09	0																																				
+ DSA Phase																																									
	97	0	01JUL09	12NOV09	0																																				
+ Bid / Award Phase																																									
	51	0	13NOV09	22JAN10	0																																				
+ Construction Phase																																									
	135	0	25JAN10	01AUG10	4,481,380																																				
+ Close-Out Phase																																									
	35	0	02AUG10	17SEP10	0																																				


Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008-2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GROSSMONT HS																													
1A - Infrastructure																													
Construction Phase																													
Construction Phase	300	100	01AUG05A	31AUG06A	0																								
GM1A Construction Hammock	396*	100	01AUG05A	31AUG06A	6,591,112																								
2B - Modernization																													
Construction Phase																													
Start Construction Phase	0	100	02JUL07A		0																								
Construction Phase Bldg. 800	150	100	02JUL07A	03DEC07A	0																								
GMHS Construction Hammock	402*	100	02JUL07A	11AUG08A	9,281,264																								
Construction Phase Bldg. 700	99	100	11DEC07A	28MAR08A	0																								
Construction Phase Bldg. 500	150	100	14MAR08A	11AUG08A	0																								
Substantial Completion Milestone	0	100		11AUG08A	0																								
Close-Out Phase																													
Start Close Out Phase	0	100	12AUG08A		0																								
Punch List Items	30	100	12AUG08A	17OCT08A	0																								
File NOC w/ County	30	100	22AUG08A	17OCT08A	0																								
Punchlist Sign Off	2	100	17OCT08A	20OCT08A	0																								
3A - New Construction																													
Pre-Design / Programming Phase																													
Pre-Design Phase	1	100	28JAN08A	08FEB08A	0																								
Design Phase																													
Start Design Phase - Science Bldg.	0	100	11FEB08A		0																								
Schematic Design Phase - Science Bldg.	20	100	11FEB08A	07MAR08A	0																								
Start Design Phase - Locker Room	0	100	11FEB08A		0																								
Schematic Design Phase - Locker Room	20	100	11FEB08A	05MAY08A	0																								
Design Development Phase - Science Bldg.	20	100	10MAR08A	04APR08A	0																								
Construction Document Phase - Science Bldg.	21	100	07APR08A	13JUN08A	0																								







Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009



High School District
 COMMITTED TO EXCELLENCE
 SINCE 1920

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design Development Phase - Locker Room	18	100	02MAY08A	30MAY08A	0	■ Design Development Phase - Locker Room																							
Construction Document Phase - Locker Room	25	100	02JUN08A	04JUL08A	0	■ Construction Document Phase - Locker Room																							
Design Ready for DSA Submission - Science Bldg.	0	100		13JUN08A	0	◆ Design Ready for DSA Submission - Science Bldg.																							
Design Ready for DSA Submission - Locker Room	0	100		04JUL08A	0	◆ Design Ready for DSA Submission - Locker Room																							
DSA Phase																													
Start DSA Phase - Science Bldg.	0	100	16JUN08A		0	◆ Start DSA Phase - Science Bldg.																							
DSA Submittal / Review Phase - Science Bldg.	35	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase - Science Bldg.																							
Start DSA Phase - Locker Room	0	100	07JUL08A		0	◆ Start DSA Phase - Locker Room																							
DSA Submittal / Review Phase - Locker Room	40	100	07JUL08A	01OCT08A	0	■ DSA Submittal / Review Phase - Locker Room																							
Constructability Review - Science Bldg.	10	100	01AUG08A	15AUG08A	0	■ Constructability Review - Science Bldg.																							
Constructability Review - Locker Room	10	100	01AUG08A	15AUG08A	0	■ Constructability Review - Locker Room																							
DSA Back Check / Approval - Science Bldg.	0	100	02OCT08A	28OCT08A	0	■ DSA Back Check / Approval - Science Bldg.																							
DSA Back Check / Approval - Locker Room	22	100	02OCT08A	24OCT08A	0	■ DSA Back Check / Approval - Locker Room																							
DSA Review Complete - Locker Room	0	100		24OCT08A	0	◆ DSA Review Complete - Locker Room																							
DSA Review Complete - Science Bldg.	0	100		28OCT08A	0	◆ DSA Review Complete - Science Bldg.																							
Bid / Award Phase																													
Start Bid Award Phase - Science Bldg.	0	100	31OCT08A		0	◆ Start Bid Award Phase - Science Bldg.																							
Prepare Bid Package - Science Bldg.	1	100	31OCT08A	31OCT08A	0	Prepare Bid Package - Science Bldg.																							
Start Bid Award Phase - Locker Room	0	100	31OCT08A		0	◆ Start Bid Award Phase - Locker Room																							
Prepare Bid Package - Locker Room	1	100	31OCT08A	31OCT08A	0	Prepare Bid Package - Locker Room																							
1st Advertisement - Science Bldg.	5	100	03NOV08A	07NOV08A	0	■ 1st Advertisement - Science Bldg.																							
1st Advertisement - Locker Room	5	100	03NOV08A	07NOV08A	0	■ 1st Advertisement - Locker Room																							
Job Walk - Science Bldg.	1	100	11NOV08A	11NOV08A	0	Job Walk - Science Bldg.																							
Job Walk - Locker Room	1	100	11NOV08A	11NOV08A	0	Job Walk - Locker Room																							
2nd Advertisement - Science Bldg.	5	100	12NOV08A	18NOV08A	0	2nd Advertisement - Science Bldg.																							
2nd Advertisement - Locker Room	5	100	12NOV08A	18NOV08A	0	2nd Advertisement - Locker Room																							
Job Walk - Science Bldg.	1	100	19NOV08A	19NOV08A	0	Job Walk - Science Bldg.																							

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

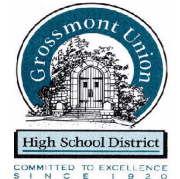
GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009**

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Job Walk - Locker Room	1	100	19NOV08A	19NOV08A	0					Job Walk - Locker Room																			
Bid Opening - Science Bldg.	0	100		10DEC08A	0					◆ Bid Opening - Science Bldg.																			
Protest Period / NOI Letter - Science Bldg.	5	100	11DEC08A	17DEC08A	0					Protest Period / NOI Letter - Science Bldg.																			
Bid Opening - Locker Room	0	100		10DEC08A	0					◆ Bid Opening - Locker Room																			
Protest Period / NOI Letter - Locker Room	5	100	11DEC08A	17DEC08A	0					Protest Period / NOI Letter - Locker Room																			
Award Contract - Science Bldg.	1	100	19DEC08A	19DEC08A	0					Award Contract - Science Bldg.																			
Award Contract - Locker Room	1	100	19DEC08A	19DEC08A	0					Award Contract - Locker Room																			
Bid Phase Complete - Science Bldg.	0	100		19DEC08A	0					◆ Bid Phase Complete - Science Bldg.																			
Bid Phase Complete - Locker Room	0	100		19DEC08A	0					◆ Bid Phase Complete - Locker Room																			
Construction Phase																													
Start Construction	0	100	16JAN09A		0					◆ Start Construction																			
Construction Phase (Boy's & Girls Locker Room)	208	12	16JAN09A	02AUG09	0					■ Construction Phase (Boy's & Girls Locker Room)																			
GMHS 3A Construction Hammock	463*	10	16JAN09A	30APR10	15,843,170					■ GMHS 3A Construction Hammock																			
Construction Phase (Science Bldg)	314	0	15JUN09*	30APR10	0					■ Construction Phase (Science Bldg)																			
Substantial Completion Milestone	0	0		30APR10	0					◆ Substantial Completion Milestone																			
Close-Out Phase																													
Start Close Out Phase	0	0	03MAY10		0					◆ Start Close Out Phase																			
Punch List Items	15	0	03MAY10	21MAY10	0					■ Punch List Items																			
File NOC w/ County	15	0	03MAY10	21MAY10	0					■ File NOC w/ County																			
Punchlist Sign Off	2	0	24MAY10	25MAY10	0					Punchlist Sign Off																			
3BR - Modernization																													
Pre-Design / Programming Phase																													
Pre-Design Phase	45	2	19DEC08A	29MAY09	0					■ Pre-Design Phase																			
Design Phase																													
Start Design Phase	0	0	01JUN09		0					◆ Start Design Phase																			
Schematic Design Phase	20	0	01JUN09	26JUN09	0					■ Schematic Design Phase																			
Design Development Phase	20	0	29JUN09	24JUL09	0					■ Design Development Phase																			
Construction Document Phase	21	0	04SEP09	02OCT09	0					■ Construction Document Phase																			

Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008																2009				2010				2011				2012				2013			
						2008				2009				2010				2011				2012				2013															
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Design Ready for DSA Submission	0	100		16MAY08A	0	◇ Design Ready for DSA Submission																																			
DSA Phase																																									
Start DSA Phase	0	100	16JUN08A		0	◇ Start DSA Phase																																			
DSA Submittal / Review Phase	35	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase																																			
Constructability Review	30	100	01AUG08A	15AUG08A	0	■ Constructability Review																																			
DSA Back Check / Approval	22	100	02OCT08A	28OCT08A	0	■ DSA Back Check / Approval																																			
DSA Review Complete	0	100		28OCT08A	0	◇ DSA Review Complete																																			
Bid / Award Phase																																									
Start Bid / Award Phase	0	100	28NOV08A		0	◇ Start Bid / Award Phase																																			
Prepare Bid Package	1	100	28NOV08A	28NOV08A	0	Prepare Bid Package																																			
1st Advertisement	5	100	15DEC08A	19DEC08A	0	1st Advertisement																																			
Job Walk	1	100	18DEC08A	18DEC08A	0	Job Walk																																			
2nd Advertisement	5	100	05JAN09A	09JAN09A	0	2nd Advertisement																																			
Job Walk	1	100	06JAN09A	06JAN09A	0	Job Walk																																			
Bid Opening	0	100		23JAN09A	0	◇ Bid Opening																																			
Protest Period / NOI Letter	5	100	26JAN09A	30JAN09A	0	Protest Period / NOI Letter																																			
Award Contract	1	100	13FEB09A	13FEB09A	0	Award Contract																																			
Bid Phase Complete	0	100		13FEB09A	0	◇ Bid Phase Complete																																			
Construction Phase																																									
Start Construction Phase	0	100	16MAR09A		0	◇ Start Construction Phase																																			
Construction Phase	361	1	16MAR09A	12MAR10	0	■ Construction Phase																																			
HCHS 3A Construction Hammock	355*	1	16MAR09A	12MAR10	11,012,261	■ HCHS 3A Construction Hammock																																			
Substantial Completion Milestone	0	0		12MAR10	0	◇ Substantial Completion Milestone																																			
Close-Out Phase																																									
Start Close Out Phase	0	0	15MAR10		0	◇ Start Close Out Phase																																			
Punch List Items	15	0	15MAR10	02APR10	0	■ Punch List Items																																			
File NOC w/ County	15	0	15MAR10	02APR10	0	■ File NOC w/ County																																			
Punchlist Sign Off	2	0	05APR10	06APR10	0	Punchlist Sign Off																																			

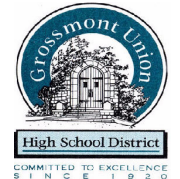
Project Phase	
Pre-Design / Programming Phase	
Design Phase	
DSA Phase	
Bid / Award Phase	
Construction Phase	
Close-Out Phase	

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008																2009				2010				2011				2012				2013			
						2008				2009				2010				2011				2012				2013															
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
3BR - Modernization																																									
Pre-Design / Programming Phase																																									
Pre-Design Phase	20	0	30APR09*	27MAY09	0																																				
Design Phase																																									
Start Design Phase	0	0	28MAY09		0																																				
Schematic Design Phase	20	0	28MAY09	24JUN09	0																																				
Design Development Phase	20	0	25JUN09	22JUL09	0																																				
Construction Document Phase	30	0	23JUL09	02SEP09	0																																				
Design Ready for DSA Submission	0	0		02SEP09	0																																				
DSA Phase																																									
Start DSA Phase	0	0	03SEP09		0																																				
DSA Submittal / Review Phase	130	0	03SEP09	03MAR10	0																																				
Constructability Review	10	0	04MAR10	17MAR10	0																																				
DSA Back Check / Approval	90	0	04MAR10	07JUL10	0																																				
DSA Review Complete	0	0		07JUL10	0																																				
Bid / Award Phase																																									
Start Bid / Award Phase	0	0	15JUL10		0																																				
Prepare Bid Package	10	0	15JUL10	28JUL10	0																																				
1st Advertisement	5	0	29JUL10	04AUG10	0																																				
Job Walk	1	0	05AUG10	05AUG10	0																																				
2nd Advertisement	5	0	06AUG10	12AUG10	0																																				
Job Walk	1	0	17AUG10	17AUG10	0																																				
Bid Opening	0	0		17AUG10	0																																				
Protest Period / NOI Letter	5	0	18AUG10	24AUG10	0																																				
Award Contract	10	0	26AUG10	08SEP10	0																																				
Bid Phase Complete	0	0		16SEP10	0																																				
Construction Phase																																									
Start Construction Phase	0	0	30SEP10		0																																				

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008-2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Construction Phase	250	0	30SEP10	06JUN11	0	Construction Phase																							
HCHS 3B Construction Hammock	250*	0	30SEP10	06JUN11	9,655,943	HCHS 3B Construction Hammock																							
Substantial Completion Milestone	0	0		07MAY11	0	Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	0	07JUN11		0	Start Close Out Phase																							
Punch List Items	30	0	07JUN11	18JUL11	0	Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	07JUN11	18JUL11	0	File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	19JUL11	25JUL11	0	Final Walk Through																							
DSA Final Close Out	0	0		25JUL11	0	DSA Final Close Out																							
EL CAJON VALLEY HS																													
1A - Infrastructure																													
Construction Phase																													
Construction Phase	300	100	01AUG05A	31AUG06A	0																								
Construction Phase Hammock	284*	100	01AUG05A	31AUG06A	10,458,551																								
2B - Modernization																													
Construction Phase																													
Start Construction Phase	0	100	03JUL07A		0																								
Construction Phase Bldg. 500	193	100	03JUL07A	07JAN08A	0	Construction Phase Bldg. 500																							
ECVHS Construction Hammock	432*	100	03JUL07A	12SEP08A	11,250,108	ECVHS Construction Hammock																							
Construction Phase Bldg. 100	115	100	08JAN08A	25APR08A	0	Construction Phase Bldg. 100																							
Construction Phase Bldg. 200	118	100	26APR08A	04SEP08A	0	Construction Phase Bldg. 200																							
Construction - Site Work	23	100	18JUL08A	12SEP08A	0	Construction - Site Work																							
Substantial Completion Milestone	0	100		12SEP08A	0	Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	100	15SEP08A		0	Start Close Out Phase																							
Punch List Items	10	100	15SEP08A	13OCT08A	0	Punch List Items																							
File NOC w/ County	10	100	15SEP08A	30JAN09A	0	File NOC w/ County																							
Punchlist Sign Off	5	100	14OCT08A	20OCT08A	0	Punchlist Sign Off																							

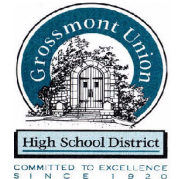
Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
3A - New Construction																													
Pre-Design / Programming Phase																													
Pre-Design / Programming	30	100	01NOV07A	03DEC07A	0	■ Pre-Design / Programming																							
Design Phase																													
Start Design Phase	0	100	05DEC07A		0	◆ Start Design Phase																							
Schematic Design Phase	20	100	05DEC07A	21DEC07A	0	■ Schematic Design Phase																							
Design Development Phase	30	100	28DEC07A	04FEB08A	0	■ Design Development Phase																							
Construction Document Phase	41	100	08FEB08A	01APR08A	0	■ Construction Document Phase																							
Design Ready for DSA Submission	0	100		01APR08A	0	◆ Design Ready for DSA Submission																							
DSA Phase																													
Start DSA Phase	0	100	04APR08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	106	100	04APR08A	28AUG08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	100	02MAY08A	15MAY08A	0	■ Constructability Review																							
DSA Back Check / Approval	10	100	18AUG08A	29AUG08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		29AUG08A	0	◆ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	100	05SEP08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	05SEP08A	05SEP08A	0	Prepare Bid Package																							
1st Advertisement	5	100	05SEP08A	11SEP08A	0	1st Advertisement																							
2nd Advertisement	5	100	12SEP08A	18SEP08A	0	2nd Advertisement																							
Job Walk	1	100	16SEP08A	16SEP08A	0	Job Walk																							
Job Walk	1	100	18SEP08A	18SEP08A	0	Job Walk																							
Protest Period / NOI Letter	5	100	22OCT08A	28OCT08A	0	Protest Period / NOI Letter																							
Bid Opening	0	100		23OCT08A	0	◆ Bid Opening																							
Award Contract	13	100	29OCT08A	13NOV08A	0	■ Award Contract																							
Bid Phase Complete	0	100		14NOV08A	0	◆ Bid Phase Complete																							
Construction Phase																													
Start Construction Phase	0	100	17NOV08A		0	◆ Start Construction Phase																							

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Construction Phase	313	20	17NOV08A	25NOV09	0																								
ECVHS 3A Construction Hammock	367*	20	17NOV08A	25NOV09	8,315,047																								
Substantial Completion Milestone	0	0		25NOV09	0																								
Close-Out Phase																													
Start Close Out Phase	0	0	26NOV09		0																								
Punch List Items	15	0	26NOV09	16DEC09	0																								
File NOC w/ County	10	0	03DEC09	16DEC09	0																								
Punchlist Sign Off	5	0	17DEC09	23DEC09	0																								
3BR - Modernization																													
Pre-Design / Programming Phase																													
Pre-Design / Programming	66	33	28AUG08A	29MAY09	0																								
Design Phase																													
Start Design Phase	0	0	01JUN09		0																								
Schematic Design Phase	25	0	01JUN09	03JUL09	0																								
Design Development Phase	25	0	06JUL09	07AUG09	0																								
Construction Document Phase	29	0	10AUG09	17SEP09	0																								
Design Ready for DSA Submission	0	0		17SEP09	0																								
DSA Phase																													
Start DSA Phase	0	0	22SEP09		0																								
DSA Submittal / Review Phase	130	0	22SEP09	22MAR10	0																								
Constructability Review	10	0	23MAR10	05APR10	0																								
DSA Back Check / Approval	90	0	23MAR10	26JUL10	0																								
DSA Review Complete	0	0		26JUL10	0																								
Bid / Award Phase																													
Start Bid / Award Phase	0	0	27JUL10		0																								
Prepare Bid Package	10	0	27JUL10	09AUG10	0																								
1st Advertisement	5	0	10AUG10	16AUG10	0																								
Job Walk	1	0	17AUG10	17AUG10	0																								

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE







AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008-2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DSA Phase																													
Start DSA Phase	0	100	04FEB08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	30	100	04FEB08A	25MAR08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	100	12MAR08A	14MAR08A	0	Constructability Review																							
DSA Back Check / Approval	20	100	28MAR08A	14APR08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		14APR08A	0	◆ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	100	15APR08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	15APR08A	15APR08A	0	Prepare Bid Package																							
1st Advertisement	5	100	18APR08A	24APR08A	0	1st Advertisement																							
Job Walk	1	100	01MAY08A	01MAY08A	0	Job Walk																							
2nd Advertisement	5	100	01MAY08A	07MAY08A	0	2nd Advertisement																							
Bid Opening	0	100		14MAY08A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	100	15MAY08A	21MAY08A	0	Protest Period / NOI Letter																							
Award Contract	10	100	28MAY08A	28MAY08A	0	Award Contract																							
Bid Phase Complete	0	100		28MAY08A	0	◆ Bid Phase Complete																							
Construction Phase																													
Start Construction Phase	0	100	07JUN08A		0	◆ Start Construction Phase																							
Construction Phase	74	100	07JUN08A	30AUG08A	0	■ Construction Phase																							
MMHS 2A Construction Phase Hammock	84*	100	07JUN08A	30AUG08A	8,457,528	■ MMHS 2A Construction Phase Hammock																							
Substantial Completion Milestone	0	100		30AUG08A	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	100	18AUG08A		0	◆ Start Close Out Phase																							
Punch List Items	15	100	18AUG08A	16SEP08A	0	■ Punch List Items																							
File NOC w/ County	0	100	01SEP08A	12SEP08A	0	File NOC w/ County																							
Punchlist Sign Off	2	100	15SEP08A	16SEP08A	0	Punchlist Sign Off																							

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	Gantt Chart																											
						2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Substantial Completion Milestone	0	0		09JUN10	0	◆ Substantial Completion Milestone																											
Close-Out Phase																																	
Start Close Out Phase	0	0	10JUN10		0	◆ Start Close Out Phase																											
Punch List Items	30	0	10JUN10	21JUL10	0	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	10JUN10	21JUL10	0	■ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	5	0	22JUL10	28JUL10	0	Final Walk Through																											
DSA Final Close Out	0	0		28JUL10	0	◆ DSA Final Close Out																											
IH - Interim Housing																																	
Bid / Award Phase																																	
Start Bid / Award Phase	1	100	25JAN08A	25JAN08A	0	Start Bid / Award Phase																											
Prepare Bid Package	1	100	28JAN08A	28JAN08A	0	Prepare Bid Package																											
1st Advertisement	5	100	29JAN08A	04FEB08A	0	1st Advertisement																											
Job Walk	1	100	07FEB08A	07FEB08A	0	Job Walk																											
2nd Advertisement	5	100	08FEB08A	14FEB08A	0	2nd Advertisement																											
Job Walk	1	100	19FEB08A	19FEB08A	0	Job Walk																											
Bid Opening	0	100		21FEB08A	0	◆ Bid Opening																											
Protest Period / NOI Letter	5	100	22FEB08A	28FEB08A	0	Protest Period / NOI Letter																											
Award Contract	6	100	07MAR08A	14MAR08A	0	Award Contract																											
Bid Phase Complete	0	100		14MAR08A	0	◆ Bid Phase Complete																											
Construction Phase																																	
Start Construction Phase (NTP)	0	100	27MAR08A		0	◆ Start Construction Phase (NTP)																											
Construction Phase	66	100	27MAR08A	07MAY08A	0	■ Construction Phase																											
Substantial Completion Milestone	0	100		07MAY08A	0	◆ Substantial Completion Milestone																											
Close-Out Phase																																	
Start Close Out Phase	0	100	19MAY08A		0	◆ Start Close Out Phase																											
Punch List Items	30	100	19MAY08A	30MAY08A	0	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	10	100	31JUL08A	13AUG08A	0	■ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	2	100	14AUG08A	15AUG08A	0	Final Walk Through																											

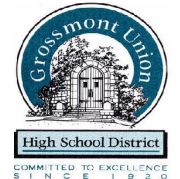
Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008												2009				2010				2011				2012				2013							
						Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
DSA Final Close Out	0	100		15AUG08A	0	◆ DSA Final Close Out																																			
3BR - Modernization																																									
Pre-Design / Programming Phase																																									
Pre-Design Phase	20	0	01APR09*	28APR09	0	■ Pre-Design Phase																																			
Design Phase																																									
Start Design Phase	0	0	30APR09		0	◆ Start Design Phase																																			
Schematic Design Phase	20	0	30APR09	27MAY09	0	■ Schematic Design Phase																																			
Design Development Phase	20	0	28MAY09	24JUN09	0	■ Design Development Phase																																			
Construction Document Phase	20	0	25JUN09	22JUL09	0	■ Construction Document Phase																																			
Design Ready for DSA Submission	0	0		22JUL09	0	◆ Design Ready for DSA Submission																																			
DSA Phase																																									
Start DSA Phase	0	0	23JUL09		0	◆ Start DSA Phase																																			
DSA Submittal / Review Phase	130	0	23JUL09	20JAN10	0	■ DSA Submittal / Review Phase																																			
Constructability Review	10	0	22JAN10	04FEB10	0	□ Constructability Review																																			
DSA Back Check / Approval	90	0	22JAN10	27MAY10	0	■ DSA Back Check / Approval																																			
DSA Review Complete	0	0		27MAY10	0	◆ DSA Review Complete																																			
Bid / Award Phase																																									
Start Bid / Award Phase	0	0	28MAY10		0	◆ Start Bid / Award Phase																																			
Prepare Bid Package	20	0	28MAY10	24JUN10	0	■ Prepare Bid Package																																			
1st Advertisement	5	0	28JUN10	02JUL10	0	1st Advertisement																																			
Job Walk	1	0	08JUL10	08JUL10	0	Job Walk																																			
2nd Advertisement	5	0	09JUL10	15JUL10	0	2nd Advertisement																																			
Job Walk	1	0	21JUL10	21JUL10	0	Job Walk																																			
Bid Opening	0	0		13AUG10	0	◆ Bid Opening																																			
Protest Period / NOI Letter	5	0	16AUG10	20AUG10	0	Protest Period / NOI Letter																																			
Award Contract	10	0	26AUG10	08SEP10	0	Award Contract																																			
Bid Phase Complete	0	0		08SEP10	0	◆ Bid Phase Complete																																			

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Construction Phase																													
Start Construction Phase (NTP)	0	0	09SEP10		0																								
Construction Phase	250	0	09SEP10	16MAY11	0																								
MMHS 3BR Construction Hammock	250*	0	09SEP10	16MAY11	5,356,387																								
Substantial Completion Milestone	0	0		18APR11	0																								
Close-Out Phase																													
Start Close Out Phase	0	0	17MAY11		0																								
Punch List Items	30	0	17MAY11	27JUN11	0																								
File NOC w/ County / DSA 90 Day Letter	30	0	17MAY11	27JUN11	0																								
Final Walk Through	5	0	28JUN11	04JUL11	0																								
DSA Final Close Out	0	0		04JUL11	0																								
EL CAPITAN HS																													
1A - Infrastructure																													
Construction Phase																													
Construction Phase	300	100	01AUG05A	31AUG06A	0																								
EC1A Construction Hammock	284*	100	01AUG05A	31AUG06A	10,103,830																								
2B - Modernization																													
Construction Phase																													
Start Construction Phase	0	100	13NOV07A		0																								
Construction Phase Bldgs. 600 & 700	105	100	13NOV07A	24MAR08A	0																								
ECHS Construction Phase	375*	100	13NOV07A	29NOV08A	8,608,772																								
Contractor Prelim. Schedule Due	0	100	28NOV07A		0																								
Construction Phase Food Srvs / Restrooms	67	100	28MAR08A	30JUL08A	0																								
Construction Phase Bldg. 1000	67	100	28MAR08A	24JUL08A	0																								
Construction Phase Bldg. 800	90	100	28JUL08A	29NOV08A	0																								
Substantial Completion Milestone	0	100		29NOV08A	0																								
Close-Out Phase																													
Start Close Out Phase	0	100	30NOV08A		0																								

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Punch List Items	10	100	30NOV08A	09DEC08A	0						Punch List Items																		
File NOC w/ County	10	100	30NOV08A	09DEC08A	0						File NOC w/ County																		
Punchlist Sign Off	2	100	10DEC08A	11DEC08A	0						Punchlist Sign Off																		
3A - New Construction																													
Design Phase																													
Start Design Phase	0	100	28JAN08A		0	◆	Start Design Phase																						
Schematic Design Phase	30	100	28JAN08A	22FEB08A	0	■	Schematic Design Phase																						
Design Development Phase	20	100	25FEB08A	21MAR08A	0	■	Design Development Phase																						
Construction Document Phase	30	100	24MAR08A	02MAY08A	0	■	Construction Document Phase																						
Design Ready for DSA Submission	0	100		02MAY08A	0	◆	Design Ready for DSA Submission																						
DSA Phase																													
Start DSA Phase	0	100	16JUN08A		0	◆	Start DSA Phase																						
DSA Submittal / Review Phase	45	100	16JUN08A	01OCT08A	0	■	DSA Submittal / Review Phase																						
Constructability Review	10	100	02SEP08A	15SEP08A	0	■	Constructability Review																						
DSA Back Check / Approval	22	100	02OCT08A	24OCT08A	0	■	DSA Back Check / Approval																						
DSA Review Complete	0	100		24OCT08A	0	◆	DSA Review Complete																						
Bid / Award Phase																													
Start Bid / Award Phase	0	100	25NOV08A		0	◆	Start Bid / Award Phase																						
Prepare Bid Package	1	100	25NOV08A	25NOV08A	0		Prepare Bid Package																						
1st Advertisement	5	100	01DEC08A	05DEC08A	0		1st Advertisement																						
2nd Advertisement	5	100	08DEC08A	12DEC08A	0		2nd Advertisement																						
Job Walk	1	100	10DEC08A	10DEC08A	0		Job Walk																						
Job Walk	1	100	17DEC08A	17DEC08A	0		Job Walk																						
Bid Opening	0	100		26JAN09A	0	◆	Bid Opening																						
Protest Period / NOI Letter	5	100	27JAN09A	02FEB09A	0		Protest Period / NOI Letter																						
Award Contract	1	100	13FEB09A	13FEB09A	0		Award Contract																						
Bid Phase Complete	0	100		13FEB09A	0	◆	Bid Phase Complete																						

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Construction Phase Building 140	100	100	21DEC07A	24MAR08A	0	Construction Phase Building 140																							
Construction Phase Building 70	85	100	20FEB08A	20MAY08A	0	Construction Phase Building 70																							
Construction Phase Building 20	70	100	01APR08A	14JUN08A	0	Construction Phase Building 20																							
Construction Phase Building 10	54	100	19MAY08A	25JUL08A	0	Construction Phase Building 10																							
Construction Phase - Site Work	86	100	05JUN08A	30AUG08A	0	Construction Phase - Site Work																							
Substantial Completion Milestone	0	100		30AUG08A	0	Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	100	01SEP08A		0	Start Close Out Phase																							
Punch List Items	10	100	01SEP08A	22SEP08A	0	Punch List Items																							
File NOC w/ County	10	100	01SEP08A	24SEP08A	0	File NOC w/ County																							
Punchlist Sign Off	2	100	25SEP08A	29SEP08A	0	Punchlist Sign Off																							
3A - New Construction																													
Pre-Design / Programming Phase																													
Pre-Design / Programming	45	100	01OCT07A	03DEC07A	0	Pre-Design / Programming																							
Design Phase																													
Start Design Phase	0	100	05DEC07A		0	Start Design Phase																							
Schematic Design Phase	20	100	05DEC07A	21DEC07A	0	Schematic Design Phase																							
Design Development Phase	45	100	24DEC07A	04FEB08A	0	Design Development Phase																							
Construction Document Phase	38	100	08FEB08A	01APR08A	0	Construction Document Phase																							
Design Ready for DSA Submission	0	100		01APR08A	0	Design Ready for DSA Submission																							
DSA Phase																													
Start DSA Phase	0	100	04APR08A		0	Start DSA Phase																							
DSA Submittal / Review Phase	106	100	04APR08A	29AUG08A	0	DSA Submittal / Review Phase																							
Constructability Review	22	100	02JUN08A	24JUN08A	0	Constructability Review																							
DSA Review Complete Increment I	0	100		06JUN08A	0	DSA Review Complete Increment I																							
DSA Review Complete Increment II	0	100		29AUG08A	0	DSA Review Complete Increment II																							
DSA Back Check / Approval	0	100		29AUG08A	0	DSA Back Check / Approval																							

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Punch List Items Inc. II	51	0	25JUN10	03SEP10	0	■ Punch List Items Inc. II																							
File NOC w/ County / DSA 90 Day Letter Inc. II	30	0	06SEP10	15OCT10	0	■ File NOC w/ County / DSA 90 Day Letter Inc. II																							
Final Walk Through Inc. II	5	0	18OCT10	22OCT10	0	Final Walk Through Inc. II																							
DSA Final Close Out Inc. II	0	0		22OCT10	0	◆ DSA Final Close Out Inc. II																							
3BR - Modernization																													
Pre-Design / Programming Phase																													
Pre-Design / Programming	20	0	15DEC08A	28MAY09	0	■ Pre-Design / Programming																							
Design Phase																													
Start Design Phase	0	0	29MAY09		0	◇ Start Design Phase																							
Schematic Design Phase	15	0	29MAY09	18JUN09	0	■ Schematic Design Phase																							
Design Development Phase	15	0	19JUN09	09JUL09	0	■ Design Development Phase																							
Construction Document Phase	15	0	15JUL09	04AUG09	0	■ Construction Document Phase																							
Design Ready for DSA Submission	0	0		04AUG09	0	◇ Design Ready for DSA Submission																							
DSA Phase																													
Start DSA Phase	0	0	07AUG09		0	◇ Start DSA Phase																							
DSA Submittal / Review Phase	130	0	07AUG09	04FEB10	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	0	05FEB10	18FEB10	0	■ Constructability Review																							
DSA Back Check / Approval	90	0	05FEB10	10JUN10	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	0		10JUN10	0	◇ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	0	11JUN10		0	◇ Start Bid / Award Phase																							
Prepare Bid Package	10	0	11JUN10	24JUN10	0	■ Prepare Bid Package																							
1st Advertisement	5	0	25JUN10	01JUL10	0	■ 1st Advertisement																							
Job Walk	1	0	07JUL10	07JUL10	0	Job Walk																							
2nd Advertisement	5	0	08JUL10	14JUL10	0	■ 2nd Advertisement																							
Job Walk	1	0	20JUL10	20JUL10	0	Job Walk																							
Bid Opening	0	0		21JUL10	0	◇ Bid Opening																							
Protest Period / NOI Letter	5	0	22JUL10	28JUL10	0	Protest Period / NOI Letter																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Award Contract	10	0	29JUL10	11AUG10	0																								
Bid Phase Complete	0	0		19AUG10	0																								
Construction Phase																													
Start Construction Phase	0	0	20AUG10		0																								
Construction Phase	50	0	20AUG10	09OCT10	0																								
GHHS 3BR Construction Hammock	50*	0	20AUG10	09OCT10	8,025,921																								
Substantial Completion Milestone	0	0		09SEP10	0																								
Close-Out Phase																													
Start Close Out Phase	0	0	11OCT10		0																								
Punch List Items	10	0	11OCT10	22OCT10	0																								
File NOC w/ County / DSA 90 Day Letter	5	0	25OCT10	29OCT10	0																								
Final Walk Through	5	0	01NOV10	05NOV10	0																								
DSA Final Close Out	0	0		05NOV10	0																								

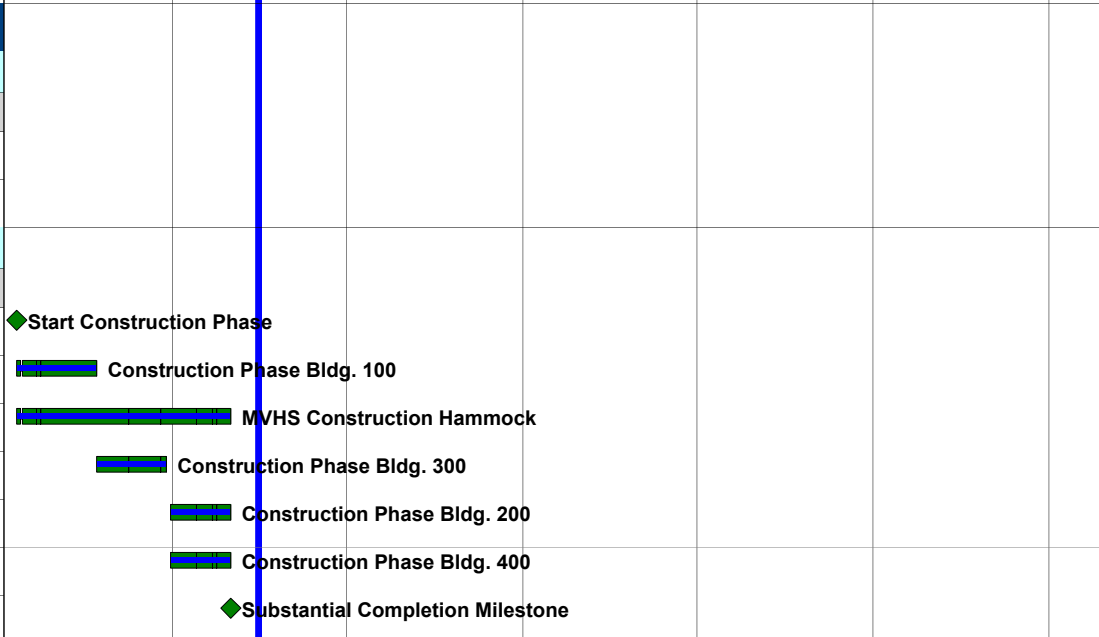
MONTE VISTA HS

2A - Infrastructure

Construction Phase					
Construction Phase	300	100	01AUG05A	31AUG06A	0
MV1A Construction Hammock	284*	100	01AUG05A	31AUG06A	10,475,538

2B - Modernization

Construction Phase					
Start Construction Phase	0	100	15NOV07A		0
Construction Phase Bldg. 100	120	100	15NOV07A	25APR08A	0
MVHS Construction Hammock	433*	100	15NOV07A	30JAN09A	9,524,232
Construction Phase Bldg. 300	94	100	27APR08A	20SEP08A	0
Construction Phase Bldg. 200	53	100	27SEP08A	30JAN09A	0
Construction Phase Bldg. 400	53	100	27SEP08A	30JAN09A	0
Substantial Completion Milestone	0	100		30JAN09A	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
2B - Modernization																													
Construction Phase																													
Start Construction Phase	0	100	21DEC07A			0																							
Construction Phase Bldg. 300	65	100	21DEC07A	11APR08A		0																							
SHS Construction Hammock	236*	100	21DEC07A	15AUG08A	6,820,315																								
Construction Phase Bldg. 100	96	100	29APR08A	28JUL08A		0																							
Construction Phase Gym Restrooms	35	100	22JUN08A	15AUG08A		0																							
Substantial Completion Milestone	0	100		15AUG08A		0																							
Close-Out Phase																													
Start Close Out Phase	0	100	18AUG08A			0																							
Punch List Items	15	100	18AUG08A	26SEP08A		0																							
File NOC w/ County	15	100	19AUG08A	29SEP08A		0																							
Punchlist Sign Off	2	100	31OCT08A	03NOV08A		0																							
3A - New Construction																													
Design Phase																													
Start Design Phase	0	100	28JAN08A			0																							
Schematic Design Phase	30	100	28JAN08A	22FEB08A		0																							
Design Development Phase	20	100	25FEB08A	21MAR08A		0																							
Construction Document Phase	21	100	02MAY08A	30MAY08A		0																							
Design Ready for DSA Submission	0	100		30MAY08A		0																							
DSA Phase																													
Start DSA Phase	0	100	16JUN08A			0																							
DSA Submittal / Review Phase	45	100	16JUN08A	01OCT08A		0																							
Constructability Review	15	100	15SEP08A	24SEP08A		0																							
DSA Back Check / Approval	22	100	02OCT08A	24OCT08A		0																							
DSA Review Complete	0	100		24OCT08A		0																							
Bid / Award Phase																													
Start Bid / Award Phase	0	100	18NOV08A			0																							

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Prepare Bid Package	1	100	18NOV08A	18NOV08A	0					Prepare Bid Package																			
1st Advertisement	5	100	19NOV08A	05DEC08A	0					1st Advertisement																			
2nd Advertisement	5	100	24NOV08A	28NOV08A	0					2nd Advertisement																			
Job Walk	1	100	25NOV08A	25NOV08A	0					Job Walk																			
Job Walk	1	100	03DEC08A	03DEC08A	0					Job Walk																			
Bid Opening	0	100		17DEC08A	0					◆ Bid Opening																			
Protest Period / NOI Letter	5	100	18DEC08A	24DEC08A	0					Protest Period / NOI Letter																			
Award Contract	1	100	16JAN09A	16JAN09A	0					Award Contract																			
Bid Phase Complete	0	100		16JAN09A	0					◆ Bid Phase Complete																			
Construction Phase																													
Start Construction Phase	0	100	20JAN09A		0					◆ Start Construction Phase																			
Construction Phase	312	7	20JAN09A	04JAN10	0					■ Construction Phase																			
SHA 3A Construction Hammock	343*	7	20JAN09A	04JAN10	8,430,162					■ SHA 3A Construction Hammock																			
Substantial Completion Milestone	0	0		04JAN10	0					◆ Substantial Completion Milestone																			
Close-Out Phase																													
Start Close Out Phase	0	0	05JAN10		0					◆ Start Close Out Phase																			
Punch List Items	30	0	05JAN10	15FEB10	0					■ Punch List Items																			
File NOC w/ County / DSA 90 Day Letter	30	0	05JAN10	15FEB10	0					■ File NOC w/ County / DSA 90 Day Letter																			
Final Walk Through	5	0	16FEB10	22FEB10	0					Final Walk Through																			
DSA Final Close Out	0	0		22FEB10	0					◆ DSA Final Close Out																			
3BR - Modernization																													
Design Phase																													
Start Design Phase	0	0	01MAY09*		0					◆ Start Design Phase																			
Schematic Design Phase	20	0	01MAY09	28MAY09	0					■ Schematic Design Phase																			
Design Development Phase	20	0	29MAY09	25JUN09	0					■ Design Development Phase																			
Construction Document Phase	20	0	06AUG09	02SEP09	0					■ Construction Document Phase																			
Design Ready for DSA Submission	0	0		02SEP09	0					◆ Design Ready for DSA Submission																			

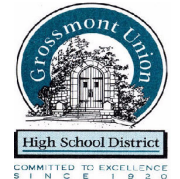
Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
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Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Construction Phase	503	0	18MAY09	12OCT10	0																								
VHHS Construction Hammock	503*	0	18MAY09	12OCT10	13,694,847																								
Substantial Completion Milestone	0	0		20SEP10	0																								
Close-Out Phase																													
Start Close Out Phase	0	0	13OCT10		0																								
Punch List Items	30	0	13OCT10	23NOV10	0																								
File NOC w/ County / DSA 90 Day Letter	30	0	13OCT10	23NOV10	0																								
Final Walk Through	5	0	24NOV10	30NOV10	0																								
DSA Final Close Out	0	0		30NOV10	0																								
3A - New Construction																													
Pre-Design / Programming Phase																													
Pre- Design Phase	1	100	28MAR08A	07APR08A	0																								
Design Phase																													
Start Design Phase	0	100	08APR08A		0																								
Schematic Design Phase	3	100	08APR08A	02MAY08A	0																								
Design Development Phase	19	100	12MAY08A	06JUN08A	0																								
Construction Document Phase	29	100	16JUN08A	04JUL08A	0																								
Design Ready for DSA Submission	0	100		04JUL08A	0																								
DSA Phase																													
Start DSA Phase	0	100	07JUL08A		0																								
DSA Submittal / Review Phase	34	100	07JUL08A	01OCT08A	0																								
Constructability Review	10	100	03SEP08A	16SEP08A	0																								
DSA Back Check / Approval	22	100	02OCT08A	29OCT08A	0																								
DSA Review Complete	0	100		29OCT08A	0																								
Bid / Award Phase																													
Start Bid / Award Phase	0	100	18NOV08A		0																								
Prepare Bid Package	1	100	18NOV08A	18NOV08A	0																								
1st Advertisement	5	100	19NOV08A	25NOV08A	0																								

Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008																2009				2010				2011				2012				2013			
						2008				2009				2010				2011				2012				2013															
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Construction Phase																																									
Start Construction Phase	0	100	05JUN08A		0	◆ Start Construction Phase																																			
Construction Phase	136	100	05JUN08A	31OCT08A	0	■ Construction Phase																																			
WHHS 2B Construction Hammock	147*	100	05JUN08A	31OCT08A	5,411,925	■ WHHS 2B Construction Hammock																																			
Substantial Completion Milestone	0	100		31OCT08A	0	◆ Substantial Completion Milestone																																			
Close-Out Phase																																									
Start Close Out Phase	0	100	03NOV08A		0	◆ Start Close Out Phase																																			
Punch List Items	30	97	03NOV08A	31MAR09	0	■ Punch List Items																																			
File NOC w/ County / DSA 90 Day Letter	30	100	03NOV08A	12DEC08A	0	■ File NOC w/ County / DSA 90 Day Letter																																			
Final Walk Through	1	100	15DEC08A	15DEC08A	0	Final Walk Through																																			
DSA Final Close Out	0	0		01MAY09*	0	◆ DSA Final Close Out																																			
3BR - Modernization																																									
Construction Phase																																									
WHHS 3BR Construction Hammock	250*	0	09OCT09	20JUN10	243,493	■ WHHS 3BR Construction Hammock																																			
STEELE CANYON HS																																									
2A - Infrastructure																																									
Construction Phase																																									
Construction Phase	1	100	01AUG05A	31AUG06A	0																																				
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	706,914																																				
2B - Modernization																																									
Pre-Design / Programming Phase																																									
Pre-Design / Programming	326	28	23JUN08A	19FEB10	0	■ Pre-Design / Programming																																			
3BR - Modernization																																									
Pre-Design / Programming Phase																																									
Pre-Design / Programming Phase	45	0	01JUL09*	01SEP09	0	■ Pre-Design / Programming Phase																																			
Design Phase																																									
Start Design Phase	0	0	02SEP09		0	◆ Start Design Phase																																			
Schematic Design Phase	20	0	02SEP09	29SEP09	0	■ Schematic Design Phase																																			
Design Development Phase	20	0	30SEP09	27OCT09	0	■ Design Development Phase																																			

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	GROSSMONT UNION HIGH SCHOOL DISTRICT																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DSA Final Close Out	0	0		18NOV11	0	◆ DSA Final Close Out																							
FOOTHILLS ADULT																													
2B - Modernization																													
Pre-Design / Programming Phase																													
Pre-Design / Programming	45	100	05MAR08A	10APR08A	0	■ Pre-Design / Programming																							
Design Phase																													
Start Design Phase	0	100	02JUN08A		0	◆ Start Design Phase																							
Schematic Design Phase	15	100	02JUN08A	20JUN08A	0	■ Schematic Design Phase																							
Design Development Phase	15	100	23JUN08A	11JUL08A	0	■ Design Development Phase																							
Construction Document Phase	21	100	14JUL08A	30JUL08A	0	■ Construction Document Phase																							
Design Ready for DSA Submission	0	100		30JUL08A	0	◆ Design Ready for DSA Submission																							
DSA Phase																													
Start DSA Phase	0	100	12AUG08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	50	100	12AUG08A	16OCT08A	0	■ DSA Submittal / Review Phase																							
DSA Back Check / Approval	15	0	17OCT08A	29APR09	0	■ DSA Back Check / Approval																							
Constructability Review	10	100	30JAN09A	10FEB09A	0	■ Constructability Review																							
DSA Review Complete	0	100		30MAR09A	0	◆ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	0	30APR09		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	3	0	30APR09	04MAY09	0	■ Prepare Bid Package																							
1st Advertisement	5	0	05MAY09	11MAY09	0	■ 1st Advertisement																							
Job Walk	1	0	12MAY09	12MAY09	0	■ Job Walk																							
2nd Advertisement	5	0	13MAY09	19MAY09	0	■ 2nd Advertisement																							
Job Walk	1	0	20MAY09	20MAY09	0	■ Job Walk																							
Bid Opening	0	0		20MAY09	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	0	21MAY09	27MAY09	0	■ Protest Period / NOI Letter																							
Award Contract	1	0	12JUN09*	12JUN09	0	■ Award Contract																							
Bid Phase Complete	0	0		12JUN09	0	◆ Bid Phase Complete																							

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Original Budgeted Cost	2008																2009				2010				2011				2012				2013			
						2008				2009				2010				2011				2012				2013															
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Schematic Design Phase	90	100	02JUN08A	14NOV08A	0	Schematic Design Phase																																			
Design Development Phase	45	100	17NOV08A	30JAN09A	0	Design Development Phase																																			
Construction Document Phase	65	31	02FEB09A	30JUN09	0	Construction Document Phase																																			
Design Ready for DSA Submission	0	0		30JUN09	0	Design Ready for DSA Submission																																			
DSA Phase																																									
Start DSA Phase	0	0	01JUL09		0	Start DSA Phase																																			
DSA Submittal / Review Phase	75	0	01JUL09	13OCT09	0	DSA Submittal / Review Phase																																			
Constructability Review	10	0	16OCT09	29OCT09	0	Constructability Review																																			
DSA Back Check / Approval	20	0	16OCT09	12NOV09	0	DSA Back Check / Approval																																			
DSA Review Complete	0	0		12NOV09	0	DSA Review Complete																																			
Bid / Award Phase																																									
Start Bid / Award Phase	0	0	13NOV09		0	Start Bid / Award Phase																																			
Prepare Bid Package	15	0	13NOV09	03DEC09	0	Prepare Bid Package																																			
1st Advertisement	5	0	04DEC09	10DEC09	0	1st Advertisement																																			
Job Walk	1	0	16DEC09	16DEC09	0	Job Walk																																			
2nd Advertisement	5	0	17DEC09	23DEC09	0	2nd Advertisement																																			
Job Walk	1	0	29DEC09	29DEC09	0	Job Walk																																			
Bid Opening	0	0		01JAN10	0	Bid Opening																																			
Protest Period / NOI Letter	5	0	04JAN10	08JAN10	0	Protest Period / NOI Letter																																			
Award Contract	10	0	11JAN10	22JAN10	0	Award Contract																																			
Bid Phase Complete	0	0		22JAN10	0	Bid Phase Complete																																			
Construction Phase																																									
Start Construction Phase	0	0	25JAN10		0	Start Construction Phase																																			
Construction Phase	187	0	25JAN10	01AUG10	0	Construction Phase																																			
WTC Construction Hammock	187*	0	25JAN10	01AUG10	4,481,380	WTC Construction Hammock																																			
Substantial Completion Milestone	0	0		12JUL10	0	Substantial Completion Milestone																																			
Close-Out Phase																																									
Start Close Out Phase	0	0	02AUG10		0	Start Close Out Phase																																			

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF MARCH 31, 2009



4.0 Financial



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Phase Level 0

As of March 31, 2009

Level 0: by Phase Data as of 3/31/09	A Original Budget	B Budget Adjustment	C = A + B Revised Budget	D Expenditures	Current Month Exp	E Encumbrance	F Forecast Cost to Complete	G = D + E + F Total Commitments	H = C - G Forecasted Budget Deficit/Surplus
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Funding Set	\$7,349,454	\$0	\$7,349,454	\$7,349,454	\$0	\$0	\$0	\$7,349,454	\$0
Interim Housing	\$8,740,000	\$0	\$8,740,000	\$7,269,520	\$99,271	\$294,413	\$742,425	\$8,306,358	\$433,642
Phz 1/2A Underground Utilities Infrastructure	\$71,188,134	(\$50,982)	\$71,137,152	\$70,864,716	\$356,670	\$631,084	\$0	\$71,495,800	(\$358,648)
Phz 2B Modernization	\$102,809,745	\$10,567,311	\$113,377,056	\$71,510,619	\$1,101,731	\$5,857,123	\$35,902,152	\$113,269,893	\$107,163
Phz 3A New Science Building	\$75,452,178	\$6,636,473	\$82,088,651	\$7,304,637	\$1,138,468	\$42,749,200	\$22,681,971	\$72,735,808	\$9,352,843
Phz 3B-R Modernization	\$14,125,379	\$52,869,745	\$66,995,124	\$3,177,279	\$78,372	\$257,626	\$63,560,219	\$66,995,124	\$0
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
New School EIR	\$580,000	\$388,821	\$968,821	\$856,293	\$38,885	\$101,581	\$30,000	\$987,874	(\$19,052)
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$8,789,338	\$447,066	\$864,152	\$10,839,910	\$20,493,400	\$0
Program Reserve	\$32,236,590	(\$18,102,690)	\$14,133,900	\$0	\$0	\$0	\$14,092,883	\$14,092,883	\$41,017
Subtotal	\$453,400,000	\$8,227,134	\$461,627,134	\$205,764,266	\$3,260,462	\$50,755,178	\$195,550,726	\$452,070,170	\$9,556,964
Program Budget Adjustment	\$8,227,134	(\$8,227,134)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$461,627,134	\$0	\$461,627,134	\$205,764,266	\$3,260,462	\$50,755,178	\$195,550,726	\$452,070,170	\$9,556,964



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Location Level 1

As of March 31, 2009

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 3/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Grossmont High School	001								
Funding Set	\$1,061,325	\$0	\$1,061,325	\$1,061,325	\$0	\$0	\$0	\$1,061,325	\$0
Interim Housing	\$1,750,000	\$0	\$1,750,000	\$1,676,281	\$10,022	\$91,816	\$140,269	\$1,908,365	(\$158,365)
Phz 1/2A Underground Utilities Infrastructure	\$6,616,112	(\$25,000)	\$6,591,112	\$6,584,124	\$0	\$0	\$0	\$6,584,124	\$6,987
Phz 2B Modernization	\$9,785,187	(\$503,923)	\$9,281,264	\$9,277,328	\$33,716	\$64,688	\$114,126	\$9,456,143	(\$174,879)
Phz 3A New Science Building	\$15,734,409	\$108,761	\$15,843,170	\$1,013,144	\$130,363	\$10,395,354	\$2,936,580	\$14,345,078	\$1,498,092
Phz 3B-R Modernization	\$0	\$8,873,304	\$8,873,304	\$905,754	\$12,739	\$13,738	\$7,953,812	\$8,873,304	\$0
Subtotal Grossmont High School	\$34,947,033	\$8,453,142	\$43,400,175	\$20,517,957	\$186,840	\$10,565,596	\$11,144,786	\$42,228,339	\$1,171,836
Helix High School	002								
Funding Set	\$1,268,560	\$0	\$1,268,560	\$1,268,560	\$0	\$0	\$0	\$1,268,560	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$869,266	\$582	\$41,578	\$89,156	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$7,401,277	\$0	\$7,401,277	\$7,386,459	\$0	\$0	\$0	\$7,386,459	\$14,818
Phz 2B Modernization	\$12,370,406	(\$937,885)	\$11,432,521	\$11,814,237	\$366,965	\$577,949	(\$42,471)	\$12,349,715	(\$917,194)
Phz 3A New Science Building	\$11,012,261	\$0	\$11,012,261	\$829,079	\$131,973	\$7,817,294	\$1,771,030	\$10,417,403	\$594,858
Phz 3B-R Modernization	\$822,381	\$8,833,562	\$9,655,943	\$1,911,734	\$4,518	\$10,116	\$7,734,093	\$9,655,943	\$0
Subtotal Helix High School	\$33,874,885	\$7,895,677	\$41,770,562	\$24,079,336	\$504,037	\$8,446,936	\$9,551,808	\$42,078,080	(\$307,518)
El Cajon Valley High School	003								
Funding Set	\$859,375	\$0	\$859,375	\$859,375	\$0	\$0	\$0	\$859,375	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$678,404	\$0	\$39,538	\$40,000	\$757,942	\$242,058
Phz 1/2A Underground Utilities Infrastructure	\$10,458,551	\$0	\$10,458,551	\$10,412,973	\$2,268	\$11,794	\$0	\$10,424,767	\$33,784
Phz 2B Modernization	\$9,635,734	\$1,614,374	\$11,250,108	\$9,680,587	\$59,410	\$10,803	\$1,129,750	\$10,821,141	\$428,967

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 3/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 3A New Science Building	\$8,315,047	\$0	\$8,315,047	\$1,321,782	\$267,625	\$4,338,307	\$1,165,952	\$6,826,041	\$1,489,006
Phz 3B-R Modernization	\$2,547,982	\$6,915,237	\$9,463,219	\$182,895	\$12,428	\$71,436	\$9,208,888	\$9,463,219	\$0
Subtotal El Cajon Valley High School	\$32,816,689	\$8,529,611	\$41,346,300	\$23,136,016	\$341,731	\$4,471,879	\$11,544,590	\$39,152,485	\$2,193,815
Mount Miguel High School	004								
Funding Set	\$911,136	\$0	\$911,136	\$911,136	\$0	\$0	\$0	\$911,136	\$0
Interim Housing	\$750,000	\$0	\$750,000	\$702,321	\$19,846	\$22,048	\$65,000	\$789,369	(\$39,369)
Phz 1/2A Underground Utilities Infrastructure	\$8,457,528	\$0	\$8,457,528	\$8,262,687	\$354,402	\$619,290	\$0	\$8,881,977	(\$424,448)
Phz 2B Modernization	\$9,963,372	\$3,084,357	\$13,047,729	\$1,277,206	\$107,124	\$1,116,467	\$10,636,801	\$13,030,474	\$17,255
Phz 3B-R Modernization	\$4,964,134	\$392,253	\$5,356,387	\$0	\$0	\$0	\$5,356,387	\$5,356,387	\$0
Subtotal Mount Miguel High School	\$25,046,171	\$3,476,610	\$28,522,781	\$11,153,350	\$481,372	\$1,757,805	\$16,058,188	\$28,969,343	(\$446,562)
El Capitan High School	005								
Funding Set	\$793,718	\$0	\$793,718	\$793,718	\$0	\$0	\$0	\$793,718	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$784,102	\$16,722	\$34,317	\$68,000	\$886,419	\$113,581
Phz 1/2A Underground Utilities Infrastructure	\$10,114,004	(\$10,174)	\$10,103,830	\$10,103,830	\$0	\$0	\$0	\$10,103,830	\$0
Phz 2B Modernization	\$9,170,816	(\$562,044)	\$8,608,772	\$7,918,195	\$80,965	\$477,117	\$213,460	\$8,608,772	\$0
Phz 3A New Science Building	\$8,476,672	\$105,211	\$8,581,883	\$594,576	\$116,801	\$5,531,636	\$1,291,362	\$7,417,574	\$1,164,309
Phz 3B-R Modernization	\$0	\$5,069,250	\$5,069,250	\$0	\$0	\$6,960	\$5,062,290	\$5,069,250	\$0
Subtotal El Capitan High School	\$29,555,210	\$4,602,243	\$34,157,452	\$20,194,421	\$214,489	\$6,050,030	\$6,635,112	\$32,879,563	\$1,277,890
Granite Hills High School	006								
Funding Set	\$955,515	\$0	\$955,515	\$955,515	\$0	\$0	\$0	\$955,515	\$0
Interim Housing	\$1,080,000	\$0	\$1,080,000	\$988,738	\$2,354	\$35,618	\$80,000	\$1,104,356	(\$24,356)
Phz 1/2A Underground Utilities Infrastructure	\$6,709,853	(\$30,843)	\$6,679,010	\$6,679,010	\$0	\$0	\$0	\$6,679,010	\$0
Phz 2B Modernization	\$9,298,474	\$525,362	\$9,823,836	\$9,017,666	\$26,060	\$248,554	\$11,551	\$9,277,771	\$546,065
Phz 3A New Science Building	\$8,549,759	\$0	\$8,549,759	\$1,377,116	\$75,805	\$583,787	\$5,949,717	\$7,910,619	\$639,140
Phz 3B-R Modernization	\$2,343,387	\$5,682,534	\$8,025,921	\$34,441	\$0	\$0	\$7,991,480	\$8,025,921	\$0

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 3/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Subtotal Granite Hills High School	\$28,936,988	\$6,177,053	\$35,114,041	\$19,052,486	\$104,220	\$867,959	\$14,032,748	\$33,953,193	\$1,160,849
Monte Vista High School	007								
Funding Set	\$822,585	\$0	\$822,585	\$822,585	\$0	\$0	\$0	\$822,585	\$0
Interim Housing	\$1,010,000	\$0	\$1,010,000	\$879,387	\$34,516	\$6,288	\$70,000	\$955,675	\$54,325
Phz 1/2A Underground Utilities Infrastructure	\$10,460,503	\$15,035	\$10,475,538	\$10,475,538	\$0	\$0	\$0	\$10,475,538	\$0
Phz 2B Modernization	\$10,478,380	(\$954,148)	\$9,524,232	\$8,469,237	\$134,844	\$293,810	\$695,468	\$9,458,516	\$65,716
Phz 3A New Science Building	\$5,616,189	\$2,867,356	\$8,483,545	\$565,992	\$41,385	\$339,711	\$6,856,942	\$7,762,645	\$720,900
Phz 3B-R Modernization	\$0	\$4,470,165	\$4,470,165	\$44,321	\$0	\$1,000	\$4,424,844	\$4,470,165	\$0
Subtotal Monte Vista High School	\$28,387,657	\$6,398,408	\$34,786,065	\$21,257,060	\$210,745	\$640,810	\$12,047,254	\$33,945,124	\$840,941
Santana High School	008								
Funding Set	\$677,239	\$0	\$677,239	\$677,239	\$0	\$0	\$0	\$677,239	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$691,021	\$15,230	\$21,710	\$65,000	\$777,731	\$222,269
Phz 1/2A Underground Utilities Infrastructure	\$8,474,898	\$0	\$8,474,898	\$8,475,089	\$0	\$0	\$0	\$8,475,089	(\$191)
Phz 2B Modernization	\$6,685,063	\$135,252	\$6,820,315	\$6,481,189	\$2,953	\$284,913	\$38,339	\$6,804,442	\$15,873
Phz 3A New Science Building	\$8,430,162	\$0	\$8,430,162	\$522,264	\$61,731	\$5,594,200	\$1,039,502	\$7,155,967	\$1,274,195
Phz 3B-R Modernization	\$2,208,044	\$5,672,918	\$7,880,962	\$98,135	\$48,688	\$154,375	\$7,628,452	\$7,880,962	\$0
Subtotal Santana High School	\$27,475,406	\$5,808,170	\$33,283,576	\$16,944,938	\$128,602	\$6,055,198	\$8,771,293	\$31,771,429	\$1,512,147
Valhalla High School	009								
Interim Housing	\$150,000	\$0	\$150,000	\$0	\$0	\$1,500	\$125,000	\$126,500	\$23,500
Phz 1/2A Underground Utilities Infrastructure	\$179,906	\$0	\$179,906	\$178,253	\$0	\$0	\$0	\$178,253	\$1,653
Phz 2B Modernization	\$17,249,992	(\$3,555,145)	\$13,694,847	\$1,687,996	\$68,247	\$1,835,199	\$9,853,632	\$13,376,828	\$318,019
Phz 3A New Science Building	\$9,317,679	\$3,555,145	\$12,872,824	\$1,080,684	\$312,785	\$8,148,911	\$1,670,887	\$10,900,482	\$1,972,342
Phz 3B-R Modernization	\$0	\$6,960,092	\$6,960,092	\$0	\$0	\$0	\$6,960,092	\$6,960,092	\$0
Subtotal Valhalla High School	\$26,897,577	\$6,960,092	\$33,857,669	\$2,946,934	\$381,032	\$9,985,610	\$18,609,611	\$31,542,155	\$2,315,514
West Hills High School	010								

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 3/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 1/2A Underground Utilities Infrastructure	\$345,817	\$0	\$345,817	\$345,817	\$0	\$0	\$0	\$345,817	\$0
Phz 2B Modernization	\$3,800,519	\$1,611,406	\$5,411,925	\$5,185,700	\$116,224	\$199,672	\$199,095	\$5,584,467	(\$172,542)
Phz 3B-R Modernization	\$815,413	(\$571,920)	\$243,493	\$0	\$0	\$0	\$243,493	\$243,493	\$0
Subtotal West Hills High School	\$4,961,749	\$1,039,486	\$6,001,235	\$5,531,517	\$116,224	\$199,672	\$442,588	\$6,173,778	(\$172,542)
Steele Canyon High School	011								
Phz 1/2A Underground Utilities Infrastructure	\$706,914	\$0	\$706,914	\$700,540	\$0	\$0	\$0	\$700,540	\$6,374
Phz 2B Modernization	\$618,079	(\$217,757)	\$400,322	\$153,168	\$0	\$170	\$246,984	\$400,322	\$0
Phz 3B-R Modernization	\$235,890	\$87,757	\$323,647	\$0	\$0	\$0	\$323,647	\$323,647	\$0
Subtotal Steele Canyon High School	\$1,560,883	(\$130,000)	\$1,430,883	\$853,708	\$0	\$170	\$570,631	\$1,424,509	\$6,374
New High School	012								
New School EIR	\$580,000	\$388,821	\$968,821	\$856,293	\$38,885	\$101,581	\$30,000	\$987,874	(\$19,052)
Subtotal New High School	\$580,000	\$388,821	\$968,821	\$856,293	\$38,885	\$101,581	\$30,000	\$987,874	(\$19,052)
Work Training Center	032								
Phz 1/2A Underground Utilities Infrastructure	\$446,070	\$0	\$446,070	\$446,064	\$0	\$0	\$0	\$446,064	\$6
Phz 2B Modernization	\$452,091	\$4,029,289	\$4,481,380	\$239,454	\$103,908	\$302,114	\$3,939,811	\$4,481,380	\$0
Phz 3B-R Modernization	\$68,662	(\$68,662)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Work Training Center	\$966,823	\$3,960,627	\$4,927,450	\$685,518	\$103,908	\$302,114	\$3,939,811	\$4,927,444	\$6
Viking Center	033								
Phz 2B Modernization	\$1,903,386	\$4,412,528	\$6,315,914	\$168,442	\$0	\$347,774	\$5,799,698	\$6,315,914	\$0
Phz 3B-R Modernization	\$108,964	\$558,516	\$667,480	\$0	\$0	\$0	\$667,480	\$667,480	\$0
Subtotal Viking Center	\$2,012,350	\$4,971,044	\$6,983,394	\$168,442	\$0	\$347,774	\$6,467,178	\$6,983,394	\$0
Chaparral High School	040								
Phz 1/2A Underground Utilities Infrastructure	\$816,700	\$0	\$816,700	\$814,332	\$0	\$0	\$0	\$814,332	\$2,369
Phz 2B Modernization	\$940,808	\$1,233,395	\$2,174,203	\$43,107	\$0	\$0	\$2,131,096	\$2,174,203	\$0
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

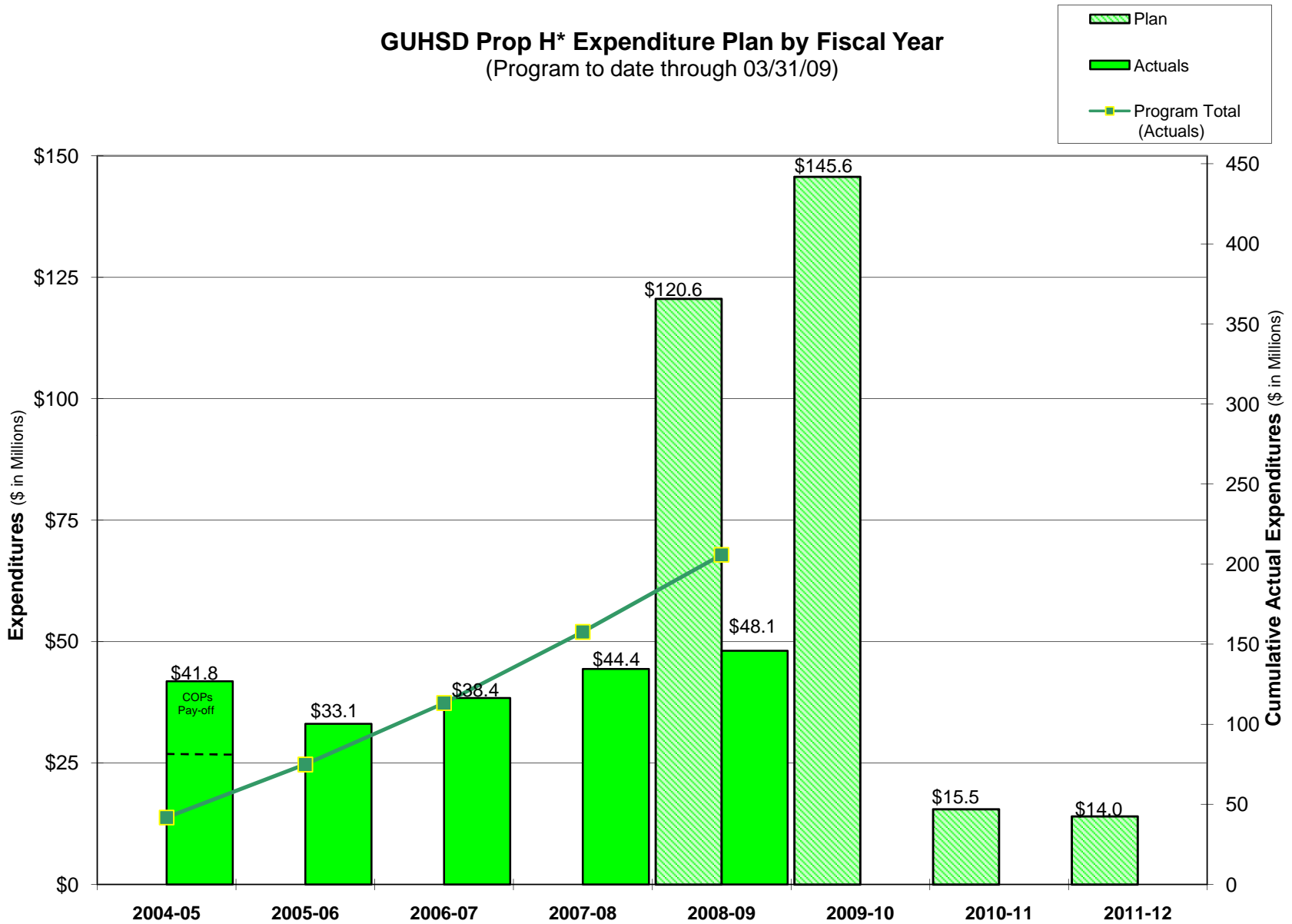
Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 3/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Subtotal Chaparral High School	\$1,757,508	\$1,233,395	\$2,990,903	\$857,439	\$0	\$0	\$2,131,096	\$2,988,535	\$2,369
Foothills Adult School	051								
Phz 2B Modernization	\$457,438	\$152,250	\$609,688	\$89,220	\$1,314	\$97,891	\$442,696	\$629,807	(\$20,119)
Phz 3B-R Modernization	\$10,522	(\$5,261)	\$5,261	\$0	\$0	\$0	\$5,261	\$5,261	\$0
Subtotal Foothills Adult School	\$467,960	\$146,989	\$614,949	\$89,220	\$1,314	\$97,891	\$447,957	\$635,068	(\$20,119)
Health Occupation Center	075								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Health Occupation Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Management	117								
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Subtotal Facilities Management	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Home Choice	131								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Home Choice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Education	138								
Phz 2B Modernization	\$0	\$500,000	\$500,000	\$7,885	\$0	\$0	\$492,115	\$500,000	\$0
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Special Education	\$0	\$500,000	\$500,000	\$7,885	\$0	\$0	\$492,115	\$500,000	\$0
Districtwide	888								
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$8,789,338	\$447,066	\$864,152	\$10,839,910	\$20,493,400	\$0
Subtotal Districtwide	\$20,493,400	\$0	\$20,493,400	\$8,789,338	\$447,066	\$864,152	\$10,839,910	\$20,493,400	\$0
Program Reserve	900								
Program Reserve	\$32,236,590	(\$18,102,690)	\$14,133,900	\$0	\$0	\$0	\$14,092,883	\$14,092,883	\$41,017
Subtotal Program Reserve	\$32,236,590	(\$18,102,690)	\$14,133,900	\$0	\$0	\$0	\$14,092,883	\$14,092,883	\$41,017
Eligible State Match - N/S	998								

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 3/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Subtotal Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Modernization/New Schools	999								
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal	\$453,400,000	\$8,227,134	\$461,627,134	\$205,764,266	\$3,260,462	\$50,755,178	\$195,550,726	\$452,070,170	\$9,556,964
Program Budget Adjustment	\$8,227,134	(\$8,227,134)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$461,627,134	\$0	\$461,627,134	\$205,764,266	\$3,260,462	\$50,755,178	\$195,550,726	\$452,070,170	\$9,556,964



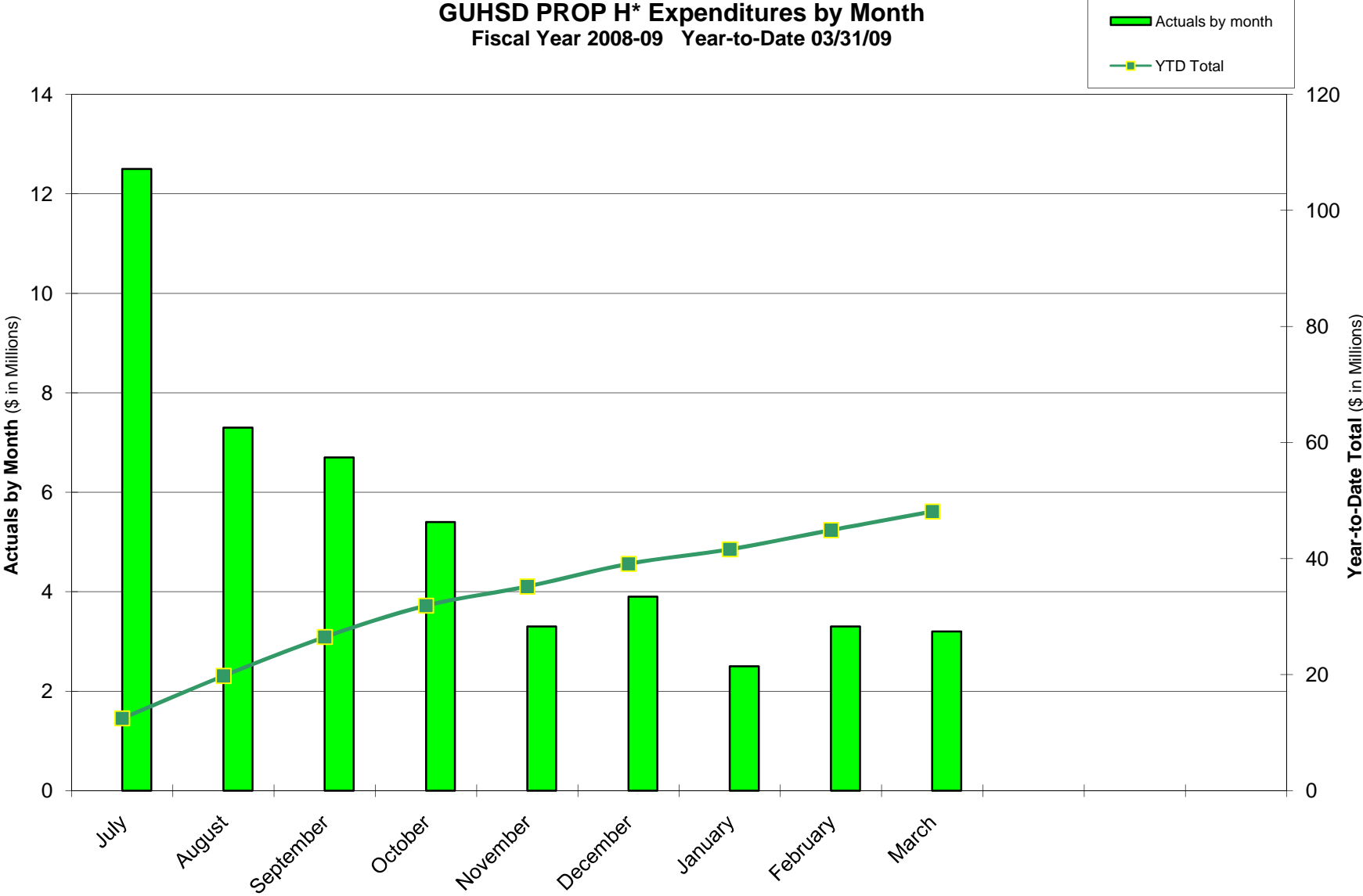
5.0 Statistical Data

GUHSD Prop H* Expenditure Plan by Fiscal Year (Program to date through 03/31/09)



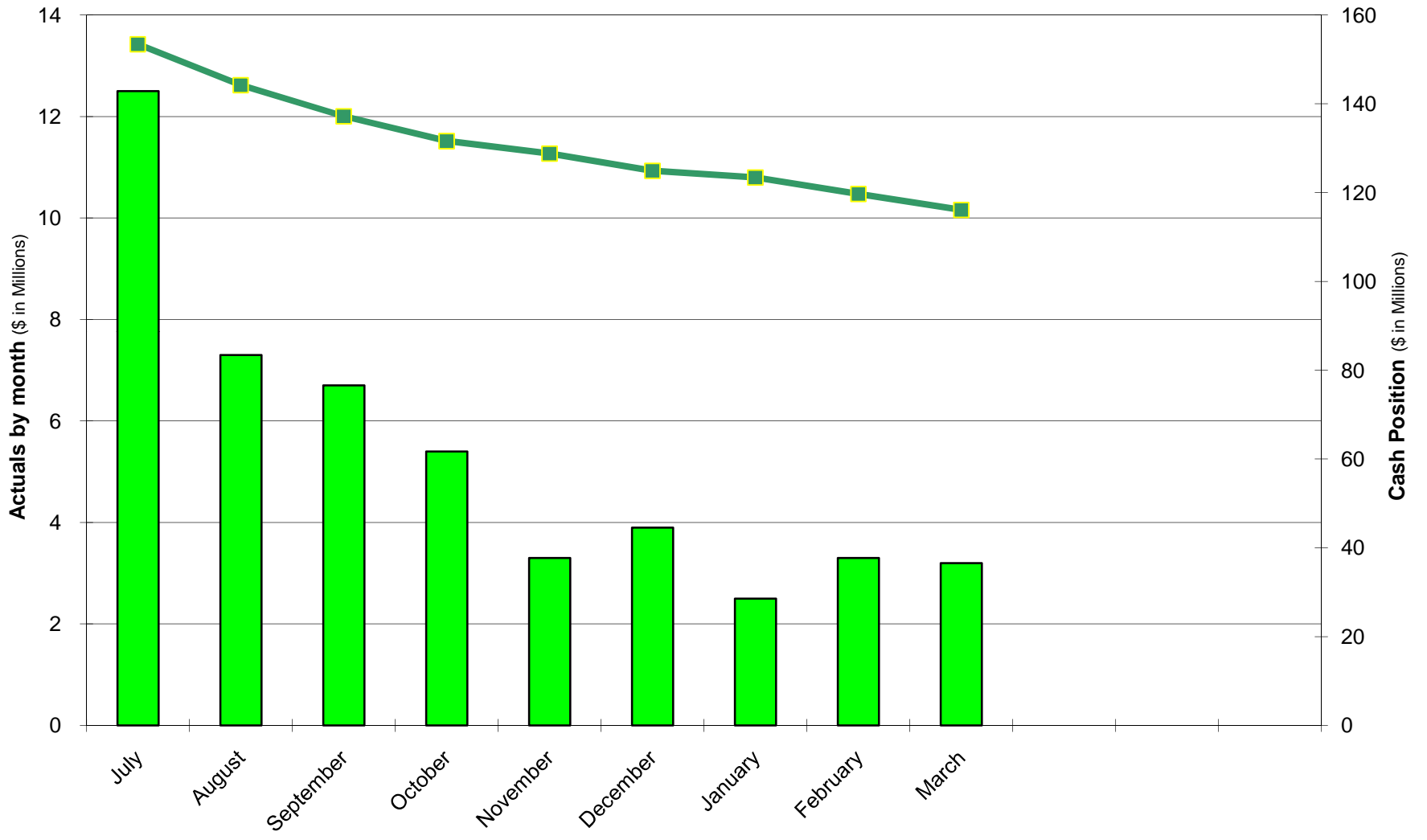
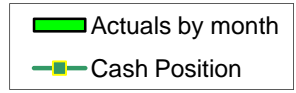
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures by Month
Fiscal Year 2008-09 Year-to-Date 03/31/09



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures vs. Available Cash
 Fiscal Year 2008-09 Year-to-Date 03/31/09

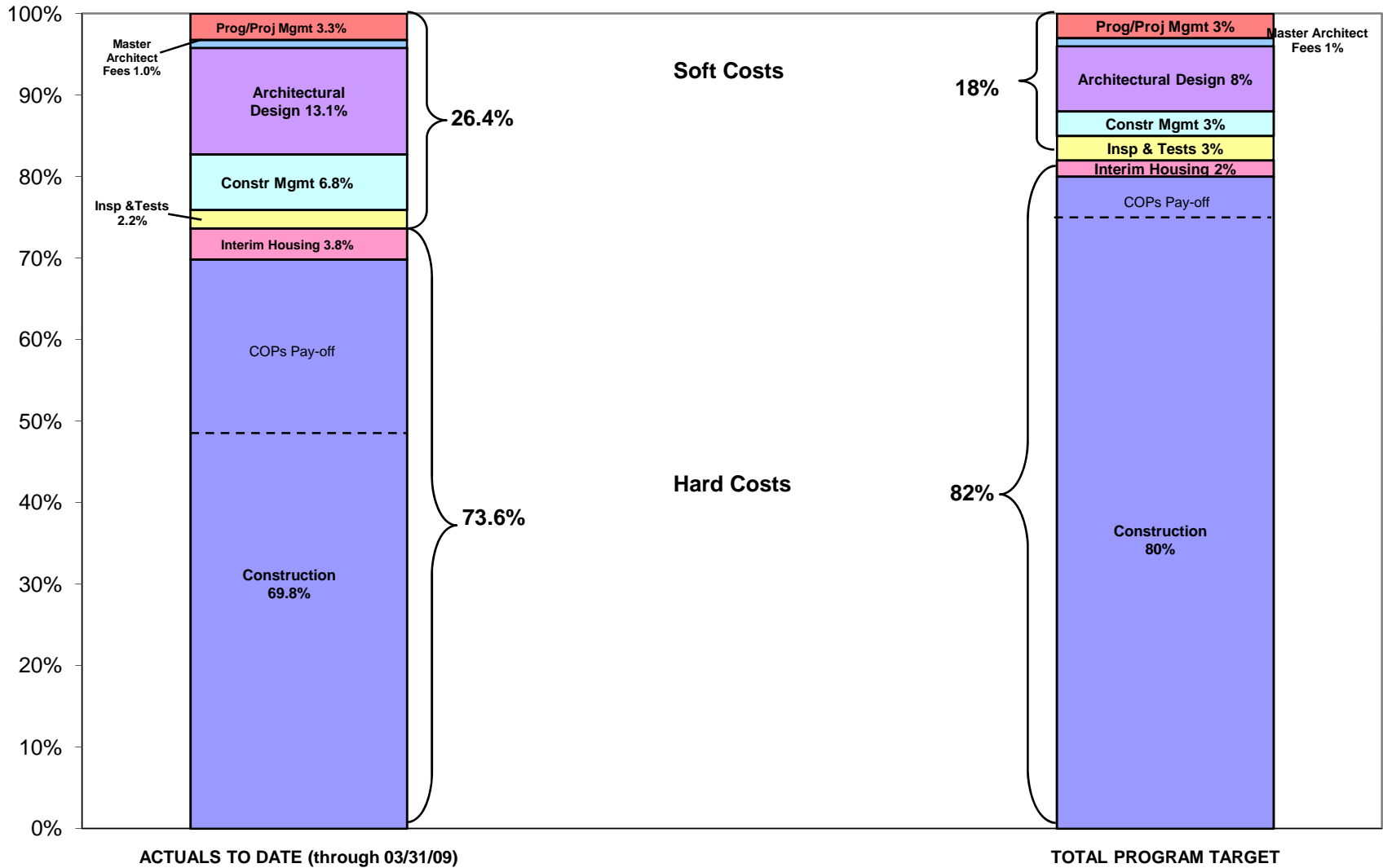


*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* PERCENTAGES

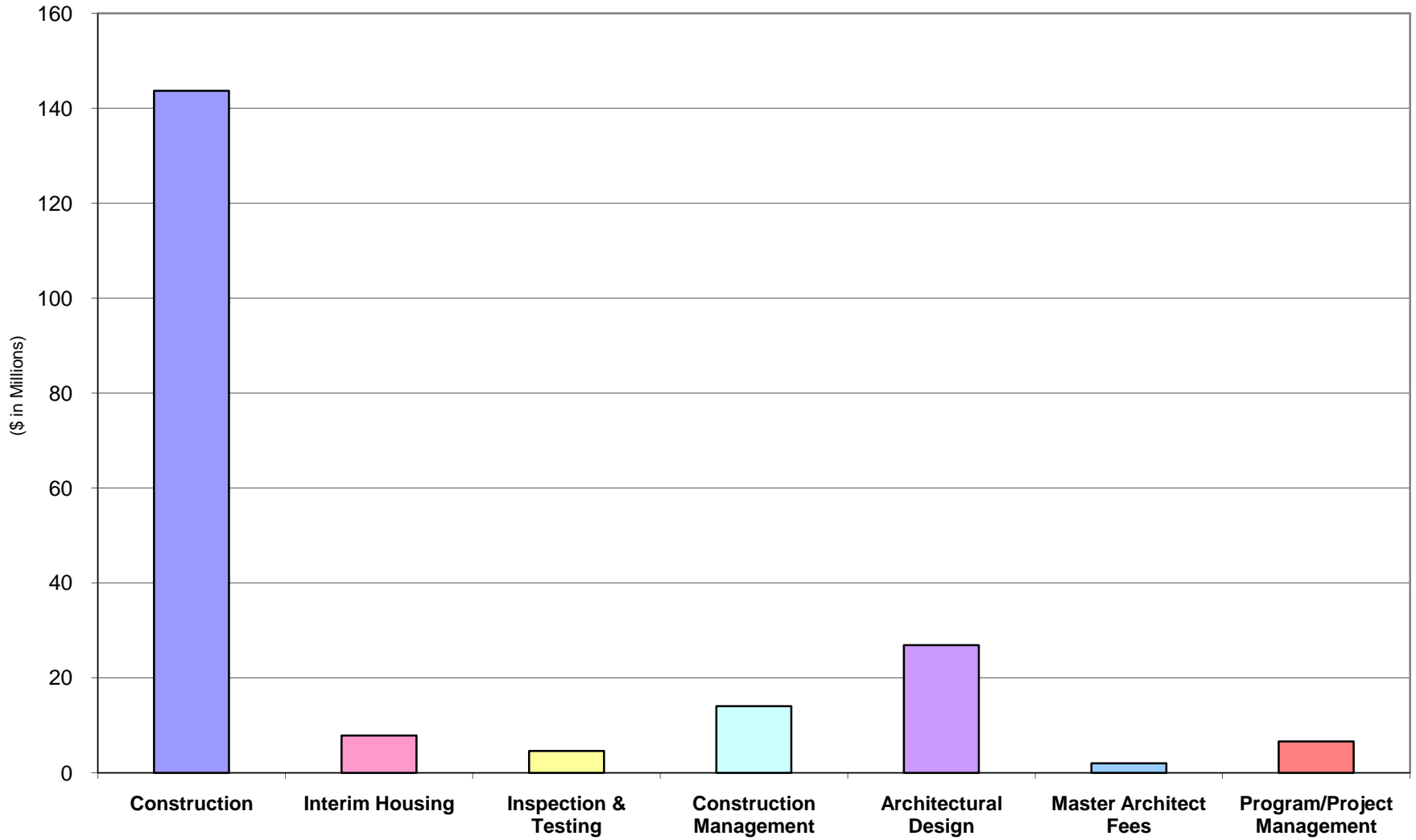
Hard Cost/Soft Cost Distribution

Actuals to Date vs. Target at Completion



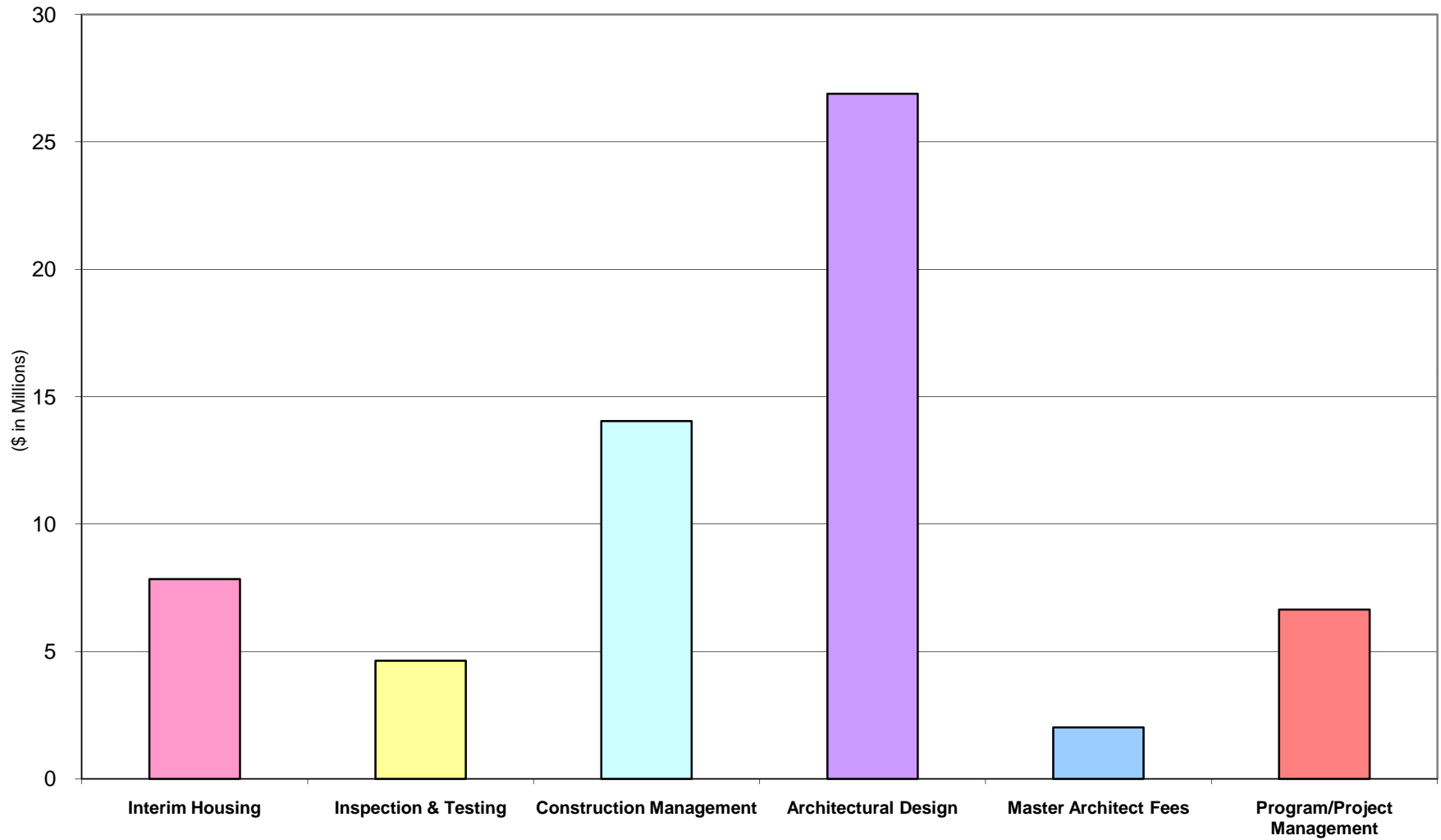
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Type
(Program to date through 03/31/09) Total \$205.8M



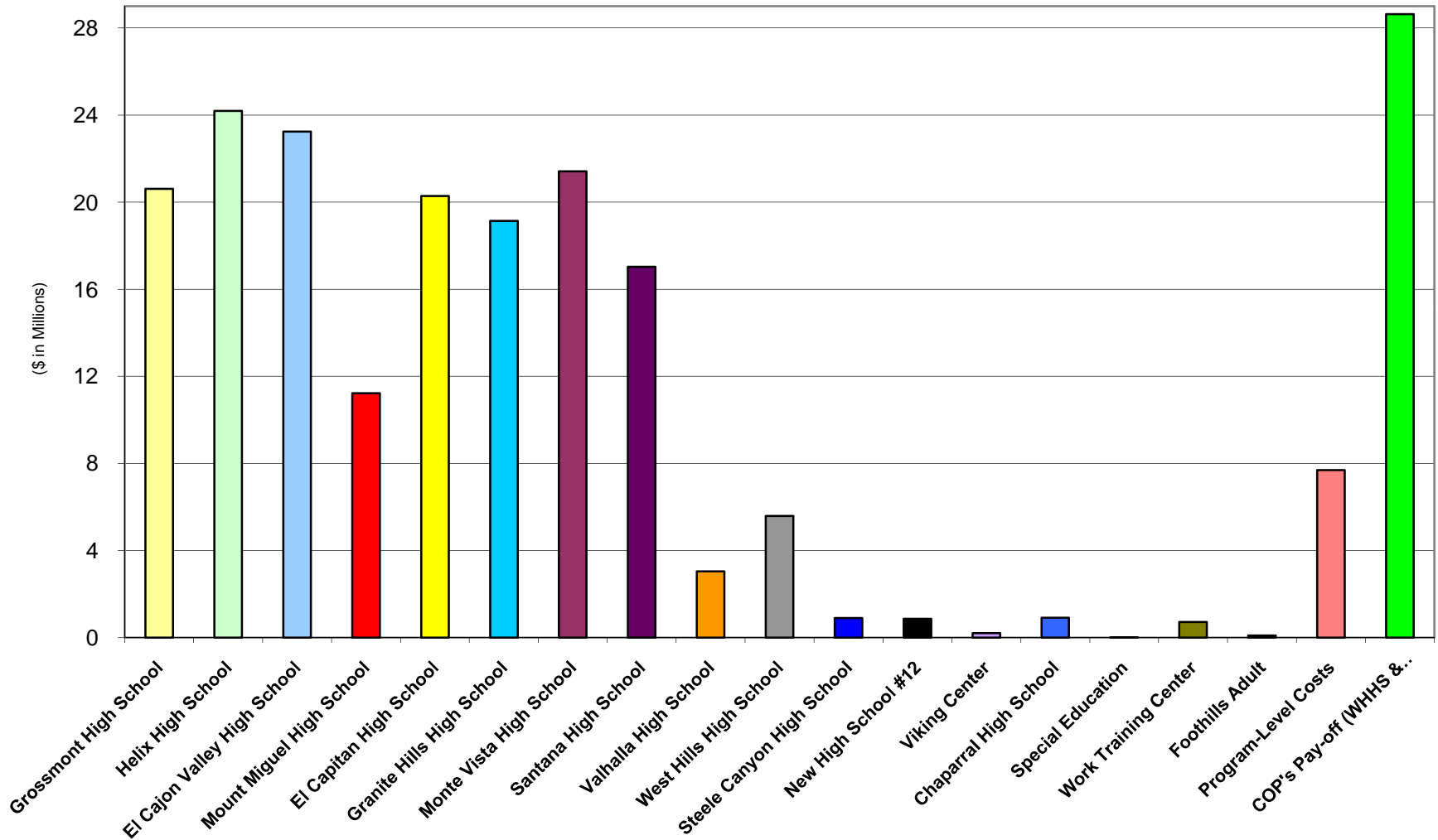
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Type Excluding Construction
(Program to date through 03/31/09) Total \$62.2M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

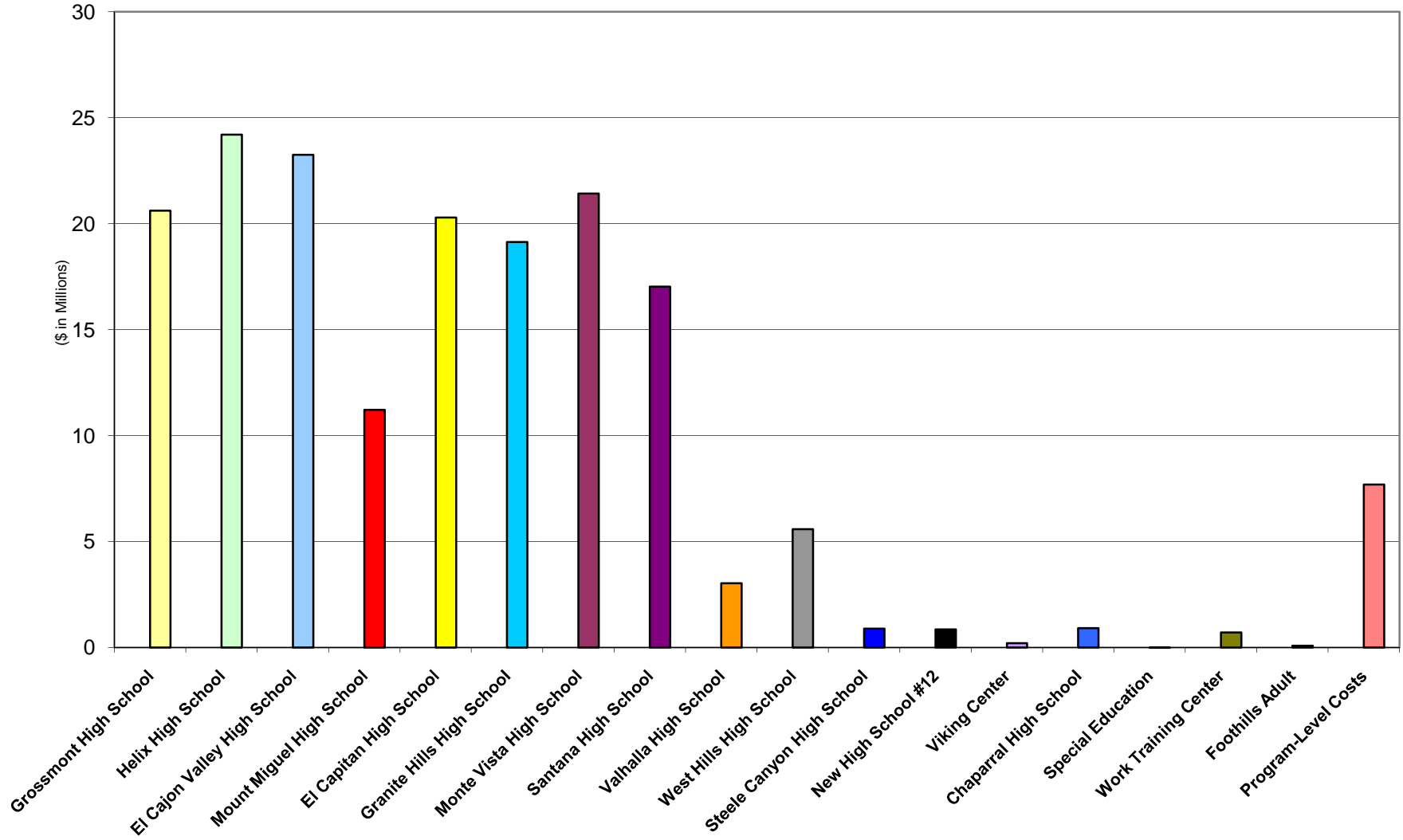
GUHSD PROP H* Actual Expenditures by Location
 (Program to date through 03/31/09) Total \$205.8M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment Revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

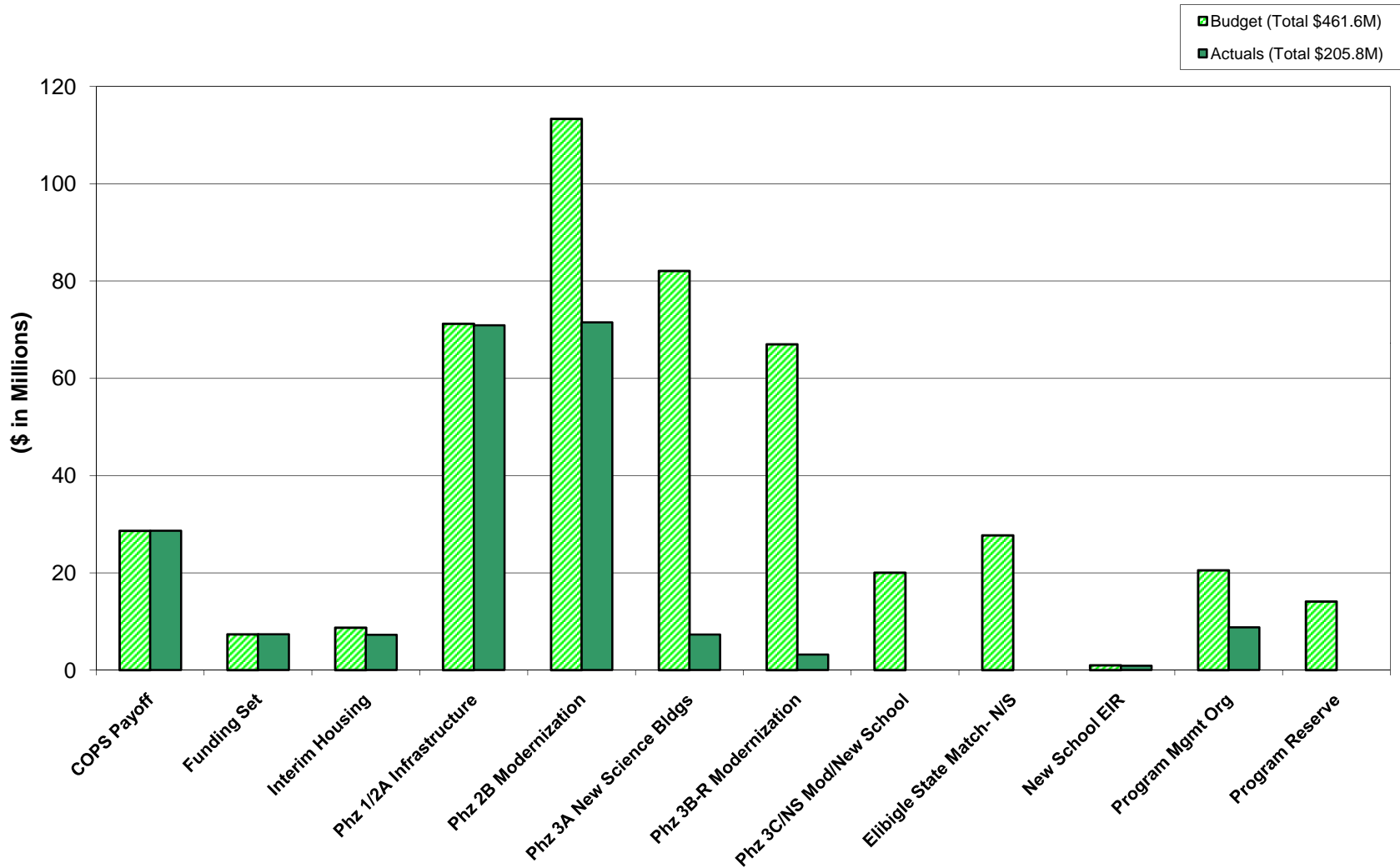
GUHSD PROP H* Actual Expenditures by Location Excluding COPs Pay-off

(Program to date through 03/31/09) Total \$177.2M



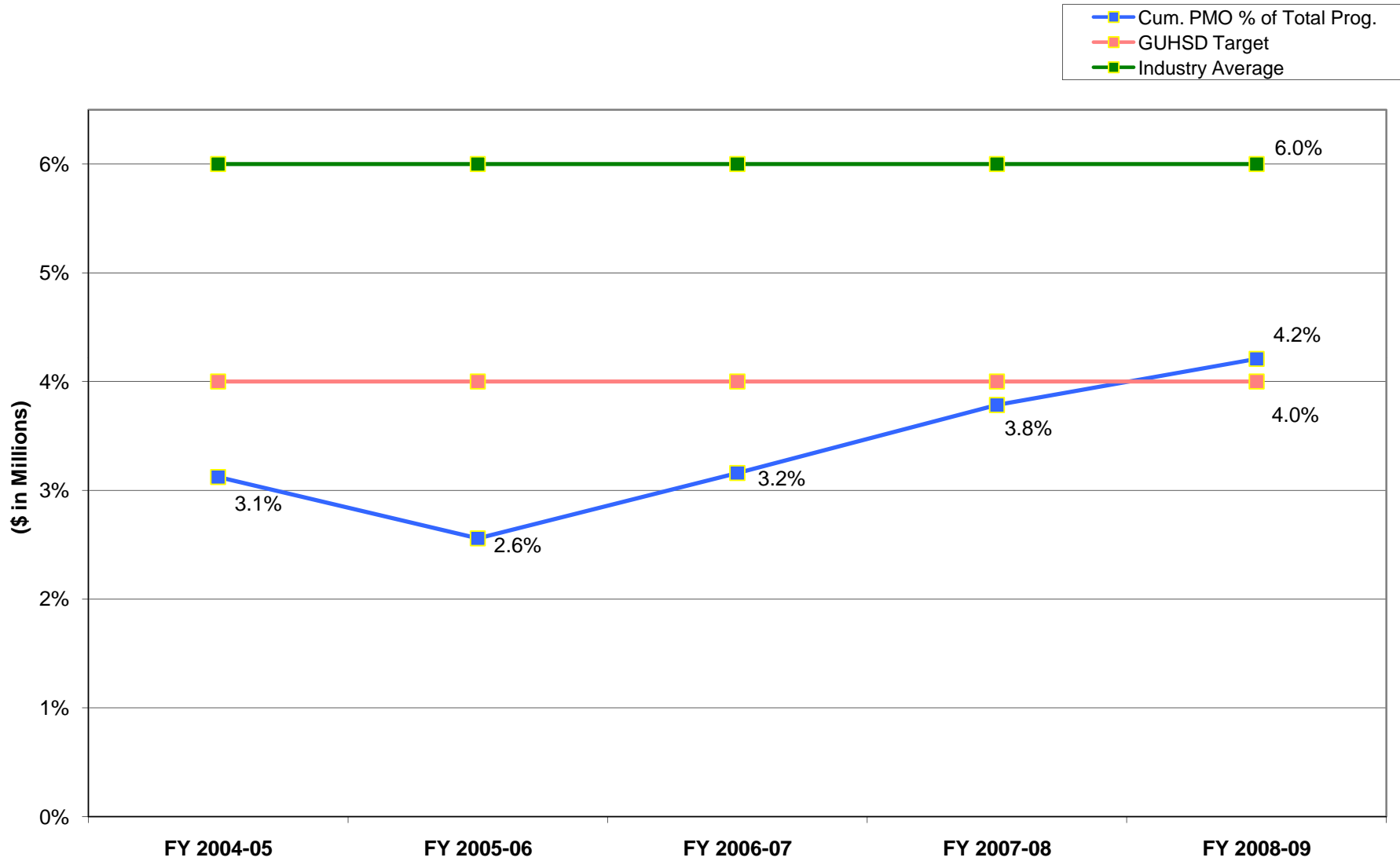
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD Prop H* Budget to Actuals by Phase (Program to Date through 03/31/09)



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

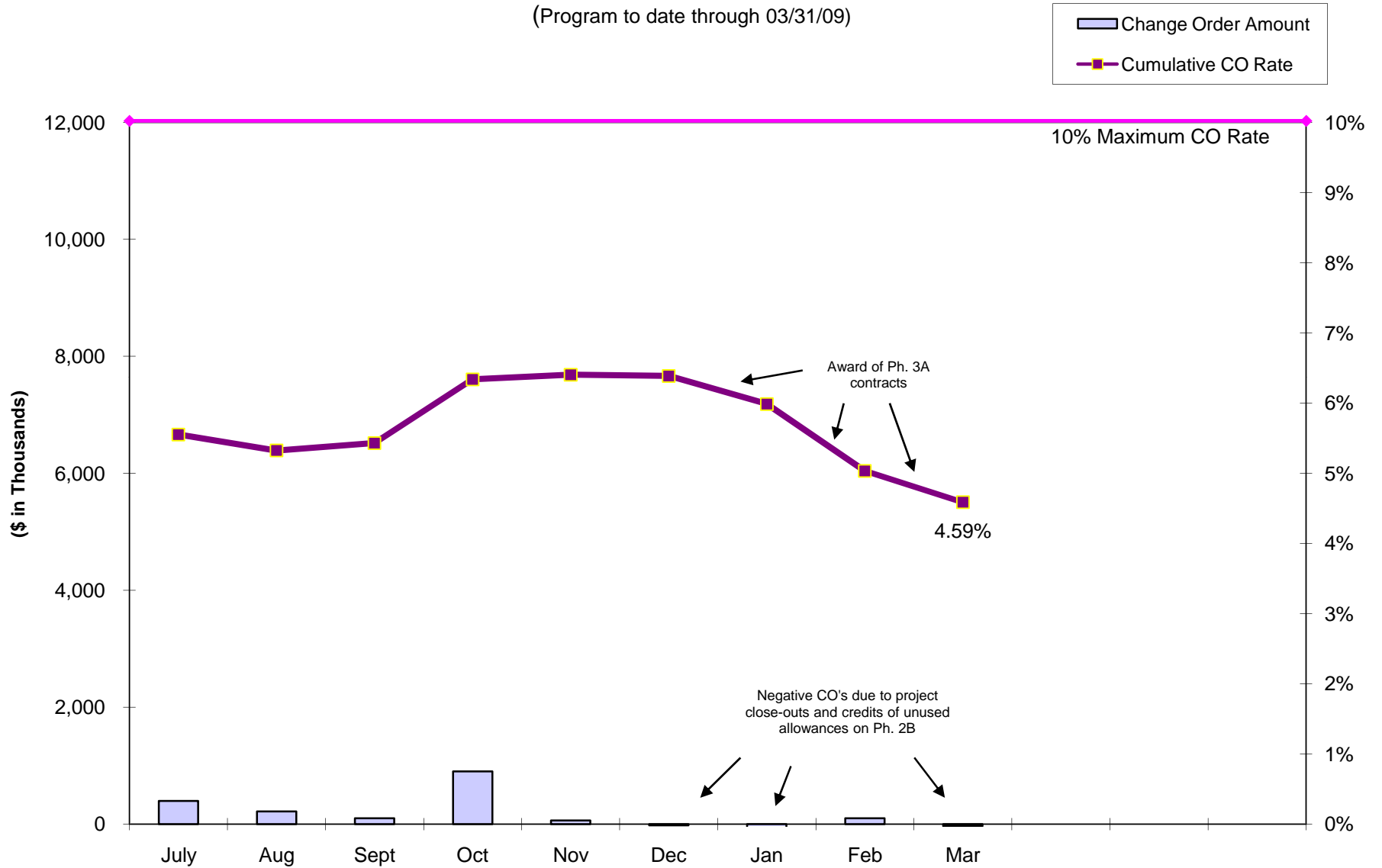
GUHSD Prop H* Cumulative Program Management Organization Costs
 (Program to date through 03/31/09)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD Prop H Construction Change Orders

(Program to date through 03/31/09)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



A. Appendices



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

EXISTING SCHOOLS

LOOK BACK/LOOK AHEAD ACTIVITIES

Grossmont High School (GHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning	3/27/2009 - Phase 2B - Complete. Phase 3A New Science Building - Construction of Physical Education / Science Building is continuing with trenching and installation of all underground drains the new (10 Classroom) Physical Education / Science Building. Phase 3BR - Planning continuing.
Helix High School (HHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning	3/27/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction Phase is in process. Construction started 3/16/09 and Abatement and soft demolition are underway for the new two-story (10 Classroom) Science Building.
El Cajon Valley High School (ECVHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning	3/27/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction Phase is on going with the installation of the site storm drain and the rebar for stem walls for the New Science Building. Phase 3B-R - Planning underway.
Mount Miguel High School (MMHS) Phase 1/2A: Post Construction Phase 2B: Construction Phase 3B-R: Planning	3/27/09 - Phase 2A - Infrastructure upgrade project is complete. Phase 2B - Modernization project is continuing with the 300 North Building. Interim Housing Project - Complete
El Capitan High School (ECHS) Phase 2B: Close-out Phase 3A: Construction Phase 3B-R: Planning	3/27/09 - Phase 2B - Construction is complete. Phase 3A New Science Building - Construction Phase is continue with last of the imported fill being delivered and the demolition of site paving for the new single-story (8 Classroom) science building.
Granite Hills High School (GHHS) Phase 2B: Post Construction Phase 3A: Construction/Hold Phase 3B-R: Planning	3/27/09 - Phase 2B - Closed Out. Phase 3A - New Science Building - Construction of Increment I (Abatement and Demolition) complete. Increment II (Building Construction) has been awarded but construction is on hold due to environmental issues for the new single-story (8 Classroom).
Monte Vista High School (MVHS) Phase 2B: Post Construction Phase 3A: Bid-Award Phase 3B-R: Planning	3/27/09 - Phase 2B - Construction is complete. Phase 3A - New Science Building - Bid / Award process is nearing completion. Lease / lease back GMP pricing has been approved by the board. District is waiting for signed agreement from Driver and the self validation process to complete for the new single-story (8 Classroom) science building. Phase 3B-R - Planning is underway.
Santana High School (SHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning	3/27/09 - Phase 2b - Construction is complete. Phase 3A - New Science Building - Construction Phase is continuing with trenching for the under slab plumbing and the acid waste plumbing for the new single-story (8 Classroom) Science Building. Phase 3B-R - Planning is underway.
Valhalla High School (VHS) Phase 2B: DSA Phase 3A: Construction Phase 3B-R: Planning	3/27/09 - Phase 2B - DSA Review is nearing completion. The plans are in the back-check process and targeting a 4/3/09 approval date. The Lease / Lease Back delivery method will be used. 3A - New Science Building - Construction Phase is continuing with soil being imported and the pouring of footings for the new two-story (12 Classroom) Science Building.
West Hills High School (WHHS) Phase 2B: Post Construction	3/27/09 - Phase 2B - Construction is complete.
Steele Canyon High School (SCHS) Phase 2B: Design	3/27/09 - Phase 2B - Tennis court project is complete; HVAC controls installation is complete for the IDF Rooms; A/C for MDF in DSA; Upgrading of Intercom System is underway; Communication improvements under design; Planning for New Synthetic Track is underway and and DSA Certification is in process.
Chaparral High School Phase 2B: Planning Phase 3B-R: Planning	3/27/09 - Phase 2B - This project is in the planning, pre-design phase. A planning meeting is scheduled with the site for March 27, 2009. The project scope and budget are being determined.
Viking Center Phase 2B: Design Phase 3B-R: Planning	3/27/09 - Phase 2B - Design process for the new one-story (6 Classroom) special education building has been put on hold for now.
Special Education Phase 2B: Planning	3/27/09 - Phase 2B - This project is in the planning phase.



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

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Foothills Adult School Phase 2B: DSA	3/27/09 - Phase 2B - DSA backcheck is nearing completion. A meeting is scheduled for 3/27/09 for DSA stamp out approval. Scope of work includes New Fire Alarm system, Low Voltage Upgrades and New Electrical Service.
Work Training Center Phase 2B: Design	3/27/09 - Phase 2B - Construction Documents phase is continuing. Scope of work includes new roof, new HVAC system, power upgrade and space reconfiguration.
New High School Phase: Planning	3/27/09 - Demographics Study is complete. Habitat and biological surveys are complete for selected sites as well as traffic studies. 45 Day Public review period of Draft EIR was completed. Public comments to be incorporated into FEIR. Targeting May / June 2009 Final EIR Board Approval.

PROGRAM HIGHLIGHTS:

The Phase 2B building construction at Grossmont High School, Granite Hills High School, El Cajon Valley High School, Santana High School, El Capitan High School, West Hills High School, Monte Vista High School and Helix High School are complete. The Mount Miguel Phase 2b project is continuing with construction. Foothills Adult and the Work Training Center are both in the design phase and tracking as planned. The Phase 2A Infrastructure project at Mount Miguel High School and the Summer Sprint job at Valhalla High School are also complete. Phase 3A "New" Science Buildings have opened 7 of 8 bids and are either under construction or having Pre-Construction meetings. Monte Vista Science received board approval of its GMP pricing. Increment I (Abatement and Demolition) at Granite Hills High School is complete, however, its Increment II is on hold pending environmental issues. A total of 72 new science classrooms will be constructed as part of the Phase 3A New Science buildings phase of the program. Public comments are being incorporated into the FEIR.

LEGEND:

PRECONSTRUCTION PHASE(S)

- Planning
- Site Acquisition
- Pre-Design
- Design
- Pre-Bid
- Bid/Award

CONSTRUCTION PHASE(S)

- Construction
- Punchlist
- Close-outs

POST CONSTRUCTION

- Warranty Period

PREPARED BY:

FACILITIES MANAGEMENT