



GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H Bond Program January 2009 Progress Report



Grossmont High School – Science Building



Santana High School – Science Building

Prepared on behalf of:

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PERIOD COVERED:

January 1 thru 31, 2009

FISCAL YEAR

FY0809

PROGRESS REPORT NO.

PR-001-08/09-08





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1.0 Executive Summary



1.0 EXECUTIVE SUMMARY

In 2009, Proposition H Bond Program will continue with a full head of steam. During January another fourteen classrooms were modernized at Monte Vista High School and are now in use by students and staff. The Bond Management Team is also proud to announce that six of the eight Phase 3A new science classroom buildings have been contracted.

In Phase 2B Modernization projects six of the seven major modernization projects have been completed and Helix Charter High School is approximately 99% complete. Upon its completion an additional ten modernized classrooms will be added to its campus. Another milestone of note was the successful bid opening held for the Mount Miguel High School Phase 2B Modernization Project. Bids were opened January 27, 2009, and upon Board approval next month construction is scheduled to begin February 2009 on fifty six classrooms.

The balance of Phase 2B work is in various stages of design and tracking as planned. Valhalla High School is expected to receive Division of the State Architect (DSA) approval in February 2009. The Work Training Center design is in the DSA back check process and Foothills Adult School is waiting for District approval of Design Development drawings. The Viking Center design continues to be on hold pending a programmatic review by the Special Education Department. Once all of the Phase 2B modernization projects are completed, a total of 276 classrooms will have been modernized to District Standards.

Phase 3A of the Bond Program has construction or pre-construction on going at six of the eight sites. The remaining two sites are Monte Vista High School and Granite Hills High School. At Monte Vista High School the Preliminary Guaranteed Maximum Price (GMP) was approved by the Board with C.W. Driver for the Lease / Lease Back delivery method and is in final pricing negotiations. At Granite Hills High School staff is addressing site environmental issues with the Department of Toxics and Substance Control (DTSC) and, as a result, the bid award on hold until the issues are resolved. Over the next 60 days, seven of the eight new science classroom buildings should be under construction. Each building is expected to take approximately twelve months for construction. At the completion of Phase 3A, 72 new science classrooms and laboratories will be ready for educational instruction.

New School Environmental Impact Report (EIR) – as reported to the Board, the public review period for the EIR is nearing completion. The schedule for the document review and release is currently the following:

- Release Draft EIR January 7, 2009
- Public Review Complete February 23, 2009
- Prepare Responses and Final EIR May 2009
- Board Public Hearing/Certification May/June 2009




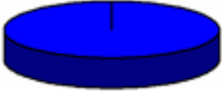


Based upon the preliminary analysis in the environmental document, staff has revised the delivery schedule for the school to August 2013. This schedule reflects a conservative assessment of the time needed for implementing mitigation measures for the EIR and for public participation in the school design effort.






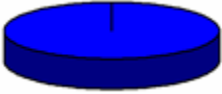

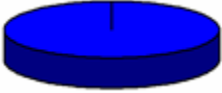

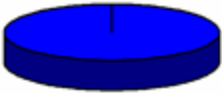
2.0 Project Status Reports – “Active” Projects



MODERNIZATIONS – PHASE 1/2A										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,591,112 Actual Costs: \$ 6,584,124 (as of 31-Jan-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 7,401,277 Actual Costs: \$ 7,386,459 (as of 31-Jan-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Cajon Valley High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,458,551 Actual Costs: \$ 10,410,705 (as of 31-Jan-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Mount Miguel High School (Phase 1/2A) 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: Mele Amantea	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 8,457,528 Actual Costs: \$ 7,892,161 (as of 31-Jan-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Capitan High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,114,004 Actual Costs: \$ 10,103,830 (as of 31-Jan-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Granite Hills High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,709,853 Actual Costs: \$ 6,679,010 (as of 31-Jan-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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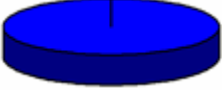




MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,507,825 Actual Costs: \$ 10,475,538 (as of 31-Jan-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Santana High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 8,474,898 Actual Costs: \$ 8,475,089 (as of 31-Jan-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to install communications cabling.	Phase: Completed	Budget: \$ 179,906 Actual Costs: \$ 178,253 (as of 31-Jan-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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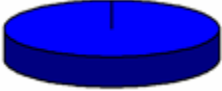


MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
West Hills High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade site lighting and fire alarm.	Phase: Completed	Budget: \$ 345,817 Actual Costs: \$ 345,817 (as of 31-Jan-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Steele Canyon High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is ADA barriers removal.	Phase: Completed	Budget: \$ 706,914 Actual Costs: \$ 700,540 (as of 31-Jan-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Work Training Center (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to provide ADA upgrades.	Phase: Completed	Budget: \$ 446,070 Actual Costs: \$ 446,064 (as of 31-Jan-09)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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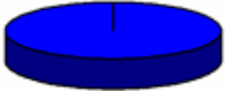

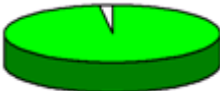


MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Chaparral High School (Phase 1/2A)</p> 	<p>Facilities Planner: Area Program Mgr: Project Architect:</p>	<p>The scope of the 1A project is to provide new fire alarm and electrical upgrades, and a lunch shelter.</p>	<p>Phase: Completed</p>	<p>Budget: \$ 816,700 Actual Costs: \$ 814,332 (as of 31-Jan-09)</p>	<p>100%</p>  <table border="1" data-bbox="1759 638 2053 690"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 2B) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 500-Library, and 700 and 800 consistent with the District Standards and performance capabilities within each classroom (New roof systems, HVAC, data, power, lighting) and perform all required remaining underground infrastructure (electrical, gas water, sanitary sewer, drainage, communications, fire alarm, and data). Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Building 800 was completed in December 2007. Building 700 was completed in March 2008. Building 500 construction is complete. Close out process is complete. 	Budget: \$ 9,281,264 Actual Costs: \$ 9,186,441 (as of 31-Jan-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 2B) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 100, 200, 300-Library; 800-Restroom facilities only; 1100-Restroom facilities only; 1140-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Buildings 10, 300 and 100 are complete. Low voltage electrical upgrade is nearing completion. Building 200 is nearing completion. Surrounding site work is nearing completion. 	Budget: \$ 11,432,521 Actual Costs: \$ 10,779,383 (as of 31-Jan-09)	<p style="text-align: right;">98%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Cajon Valley High School (Phase 2B) 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 500, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Building 200 construction is nearing completion. Installation of site lighting is complete. Installation of handrails and ADA ramps at library and gym is complete. Painting of canopies is complete. Punch-list items are complete. Close-out phase is complete. 	Budget: \$ 10,250,108 Actual Costs: \$ 9,532,892 (as of 31-Jan-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Mount Miguel High School (Phase 2B) 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: Mele Amantea	The scope of the 2B project is to modernize Building(s) 100, 200N with Library, 200S, 300N, 700E, 900, and Gym restrooms consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Bid & Award <ul style="list-style-type: none"> Bids were opened on January 27, 2009. Contractor protest period is on going. Bid packages and responsive contractors are going to the February 12, 2009 Board meeting for approval. Construction is scheduled to begin February 2009. 	Budget: \$ 13,047,729 Actual Costs: \$ 1,105,706 (as of 31-Jan-09)	<p style="text-align: right;">99%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Capitan High School (Phase 2B) 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 600, 700, 800, 1000, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Construction is complete for Building 600, 700 and 1000. Building 800 is complete. Gym Restroom modernization is complete. Food service modernization is complete. Construction is complete. Close out phase is nearing completion. 	Budget: \$ 8,608,772 Actual Costs: \$ 7,720,777 (as of 31-Jan-09)	<p style="text-align: right;">99%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Granite Hills High School (Phase 2B) 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 20, 40, 50, 70, 140, 160-Restroom facilities only, 230-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Building 20 is complete. Building 10 is complete. Building 70 is complete. Restroom modernization is complete. Installation of sight lighting is complete. Close out phase is complete. 	Budget: \$ 9,823,836 Actual Costs: \$ 8,908,052 (as of 31-Jan-09)	<p style="text-align: right;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 3A) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HED Architects	The scope of the Science Building Project (3A) encompasses designing a one story science classroom building on the site of the current boy's locker room, shower facilities and weight room. The design is approximately 17,033 for the Science Building comprising eight (10) classrooms (3 Chemistry; 5 Biology; 2 Physics. If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Separately, construct a new 9,250 GSF Boys Locker, Showers, Weight Room. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Construction Physical Education Building <ul style="list-style-type: none"> Construction is continuing on the Physical Education building. Demolition and grading of the site are currently underway. 	Budget: \$ 15,843,170 Actual Costs: \$ 812,529 (as of 31-Jan-09)	13%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
			Pre-Design		Design	Bid & Award	Cons	Post-Cons		
Science Building <ul style="list-style-type: none"> Grading for Science Building underway. Construction scheduled to begin summer 2009. 	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons				
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Helix High School (Phase 3A)</p> 	<p>Facilities Planner: Debbie Murray</p> <p>Area Program Mgr: Steve Dow</p> <p>Project Architect: HED Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a two-story (17,000 GSF) science classroom building. The program consists of eight (10) classrooms (3 Chemistry; 5 Biology; 2 Physics). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Site Preparation includes the demolition and removal of four (4) relocatable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Bid & Award</p> <ul style="list-style-type: none"> Bids were opened January 23, 2009. Low responsive contractor was Janynes Corporation. Targeting February 12, 2009 for Board approval. Construction is scheduled to begin March 2009. 	<p>Budget: \$ 11,012,261</p> <p>Actual Costs: \$ 643,217 (as of 31-Jan-09)</p>	<p>99%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Cajon Valley High School (Phase 3A)</p> 	<p>Facilities Planner: Scott Wilkins</p> <p>Area Program Mgr: Mike Talle</p> <p>Project Architect: HMC Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site Preparation work includes relocating tenants from existing office space; demolish single structure; remove 3 mature trees. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Construction is on going. Hazardous abatement is complete. Hard demolition, rough grading and surveying work is continuing. 	<p>Budget: \$ 8,315,047</p> <p>Actual Costs: \$ 821,939 (as of 31-Jan-09)</p>	<p>24%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Capitan High School (Phase 3A)</p> 	<p>Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (6 Chemistry; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work includes the relocation of one relocatable classroom, demolition of seven (7) relocatable classrooms, demolish asphalt. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Bid & Award</p> <ul style="list-style-type: none"> Bids were opened January 26, 2009. The Augustine Company was the successful low bidder. (\$4,805,894) Scheduled for the February 12, 2009 Board meeting to receive approval. 	<p>Budget: \$ 8,581,883 Actual Costs: \$ 457,765 (as of 31-Jan-09)</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE										
<p>Granite Hills High School (Phase 3A)</p> 	<p>Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HMC Architects</p>	<p>The scope of the Science Building Project (3a) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the relocation of one classroom; add 3 relocatable classrooms; demolition of 2 buildings, slabs, foundations. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Post-Construction / Construction</p> <ul style="list-style-type: none"> Increment I (Demolish Buildings/Rough Grading/Cap off Utilities) is complete. Increment II was awarded to Jaynes Corporation and approved by the Board on December 11, 2008. Construction is on hold due to pending environmental issues. 	<p>Budget: \$ 8,549,759 Actual Costs: \$ 1,205,825 (as of 31-Jan-09)</p>	<p>Increment I</p> <p>100%</p>  <table border="1" data-bbox="1759 691 2049 743"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> <p>Increment II</p> <p>0%</p>  <table border="1" data-bbox="1759 1084 2049 1136"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons											
Pre-Design	Design	Bid & Award	Cons	Post-Cons											




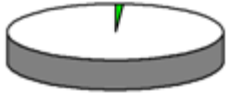


NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Monte Vista High School (Phase 3A)</p> 	<p>Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work consists of the removal of 5 relocatables, and 2 trailers; relocate the existing "live on" trailer; relocate 2 portable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Bid & Award</p> <ul style="list-style-type: none"> • Pre-Construction activities are continuing. • Lease/Lease back meetings with construction team is in progress. • CM and District are reviewing LLB agreement. • Site utility indicators and outreach are on going. • Received Board Approval January 15, 2009, to authorize the CM to establish the Gross Maximum Price (GMP). • Various contractors have submitted Hard Bids to the CM for review . • District to begin review process. 	<p>Budget: \$ 8,483,545 Actual Costs: \$ 454,634 (as of 31-Jan-09)</p>	<p>75%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Santana High School (Phase 3A) 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: HED Architects	The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the demolition of 14 attached portables and hardscape; relocation of guidance office. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Construction <ul style="list-style-type: none"> Original low bidder, PW Construction, was found to be non-responsive through protest. Jaynes Corporation was awarded the contract and received Board Approval January 15, 2009. Notice to Proceed was issued January 20, 2009. Construction is now underway. 	Budget: \$ 8,430,162 Actual Costs: \$ 416,035 (as of 31-Jan-09)	4%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 3A) 	Facilities Planner: Janea Quirk Area Program Mgr: Tom Webb Project Architect: HED Architects	The scope of this project is a Two Story 12 Science Classroom New Science Building.	Phase: Construction <ul style="list-style-type: none"> Contract for Lagacy was approved by the Board January 15, 2009. Notice to Proceed was issued January 26, 2009. Construction is now underway. 	Phase 3A: \$ 12,872,824 Actual Costs: \$ 675,571 (as of 31-Jan-09)	1%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 3BR) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 8,873,304 Actual Costs: \$ 866,763 (as of 31-Jan-09)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 3BR) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. Interim parking lot and ADA upgrades provided (complete) until full Phase 3BR scope is defined. 	Budget: \$ 9,655,943 Actual Costs: \$ 1,907,216 (as of 31-Jan-09)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Cajon High School (Phase 3BR) 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: TBD	The current scope of the 3BR project is to modernize Building(s) 300, 400, 600 and the Welding Shop consistent with the District standards and performance capabilities within the classroom. Campus Fire Alarm System upgrade is included.	Phase: Pre-Design <ul style="list-style-type: none"> Contract negotiations currently underway with Sproutte Watson. 	Budget: \$ 9,463,219 Actual Costs: \$ 170,152 (as of 31-Jan-09)	75%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Mount Miguel High School (Phase 3BR) 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 5,356,387	<p style="text-align: center;">0%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="background-color: #f4a460;">Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Capitan High School (Phase 3BR) 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: TBD	The scope of the 3BR project is to modernize Building(s) 500 and 900, including Site Work and Fire Alarm System upgrades consistent with the District standards and performance capabilities within the classroom. The Demolition of Building 1400 is also required.	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 5,069,250	<p style="text-align: center;">0%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="background-color: #f4a460;">Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Granite Hills High School (Phase 3BR) 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 8,025,921 Actual Costs: \$ 34,441 (as of 31-Jan-09)	<p style="text-align: center;">0%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="background-color: #f4a460;">Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







MODERNIZATIONS – PHASE 3BR



PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 3BR) 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: TBD	The scope of the 3BR project is to modernize Building(s) 200S, 500 and 600, including Site Work and Fire Alarm System upgrades consistent with the District standards and performance capabilities within the classroom.	Phase: Pre-Design <ul style="list-style-type: none"> Contract negotiations currently underway with HED. 	Budget: \$ 4,470,165 Actual Costs: \$ 44,321 (as of 31-Jan-09)	<p style="text-align: center;">50%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Santana High School (Phase 3BR) 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 7,880,962	<p style="text-align: center;">0%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 3BR) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 6,960,092	<p style="text-align: center;">0%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Steele Canyon High School (Phase 3BR) 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: TBD	The scope of the 3BR project is to modernize and/or upgrade the HVAC systems, clocks and speakers campus wide, and the installation of a new track consistent with the District standards and performance capabilities.	Phase: Pre-Design	Budget: \$ 323,647	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Chaparral High School (Phase 3BR) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design	Budget: \$ 1,410,346	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



NEW SCHOOL – NS – \$20M (Alternate)											
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE						
New School 	Facilities Planner: Dena Johnson Area Program Mgr: TBD Project Architect: TBD	TBD	Phase: Land Acquisition	Budget: \$ 20,000,000							
			Phase: Environmental <ul style="list-style-type: none"> Environmental Impact Report and associated biological/habitat studies are complete. Draft EIR was completed in December 2008. Release of Draft EIR is under public review. Public meeting is scheduled for February 4, 2009 in Alpine. 	Budget: \$ 968,821 Actual Costs: \$ 752,489 (as of 31-Jan-09)	75% 						
<table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 15%;">Pre-Design</td> <td style="width: 15%;">Design</td> <td style="width: 15%;">Bid & Award</td> <td style="width: 15%;">Cons</td> <td style="width: 15%;">Post-Cons</td> <td style="width: 15%;"></td> </tr> </table>						Pre-Design	Design	Bid & Award	Cons	Post-Cons	
Pre-Design	Design	Bid & Award	Cons	Post-Cons							









3.0 Master Program Schedule

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
GROSSMONT HS																																	
1A - Infrastructure																																	
+ Construction Phase																																	
	396	100	01AUG05A	31AUG06A	6,591,112																												
2B - Modernization																																	
+ Construction Phase																																	
	291	100	02JUL07A	11AUG08A	9,281,264																												
+ Close-Out Phase																																	
	50	100	12AUG08A	20OCT08A	0																												
3A - New Construction																																	
+ Pre-Design / Programming Phase																																	
	1	100	28JAN08A	08FEB08A	0																												
+ Design Phase																																	
	105	100	11FEB08A	04JUL08A	0																												
+ DSA Phase																																	
	97	100	16JUN08A	28OCT08A	0																												
+ Bid / Award Phase																																	
	36	100	31OCT08A	19DEC08A	0																												
+ Construction Phase																																	
	439	4	16JAN09A	06APR10	15,843,170																												
+ Close-Out Phase																																	
	17	0	07APR10	29APR10	0																												
3BR - Modernization																																	
+ Pre-Design / Programming Phase																																	
	45	56	19DEC08A	27FEB09	0																												
+ Design Phase																																	
	90	0	02MAR09	03JUL09	0																												
+ DSA Phase																																	
	81	0	06JUL09	26OCT09	0																												
+ Bid / Award Phase																																	
	45	0	03NOV09	04JAN10	0																												

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
+ DSA Phase																																	
	80	0	03JUL09	22OCT09	0																												
+ Bid / Award Phase																																	
	46	0	30OCT09	01JAN10	0																												
+ Construction Phase																																	
	250	0	15JAN10	24SEP10	9,655,943																												
+ Close-Out Phase																																	
	35	0	27SEP10	12NOV10	0																												
EL CAJON VALLEY HS																																	
1A - Infrastructure																																	
+ Construction Phase																																	
	284	100	01AUG05A	31AUG06A	10,458,551																												
2B - Modernization																																	
+ Construction Phase																																	
	314	100	03JUL07A	12SEP08A	10,250,108																												
+ Close-Out Phase																																	
	100	100	15SEP08A	30JAN09A	0																												
3A - New Construction																																	
+ Pre-Design / Programming Phase																																	
	30	100	01NOV07A	03DEC07A	0																												
+ Design Phase																																	
	85	100	05DEC07A	01APR08A	0																												
+ DSA Phase																																	
	106	100	04APR08A	29AUG08A	0																												
+ Bid / Award Phase																																	
	51	100	05SEP08A	14NOV08A	0																												
+ Construction Phase																																	
	307	24	17NOV08A	26SEP09	8,315,047																												
+ Close-Out Phase																																	
	20	0	28SEP09	23OCT09	0																												

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
3BR - Modernization																																	
+ Pre-Design / Programming Phase																																	
	66	70	28AUG08A	27FEB09	0																												
+ Design Phase																																	
	79	0	02MAR09	18JUN09	0																												
+ DSA Phase																																	
	110	0	23JUN09	23NOV09	0																												
+ Bid / Award Phase																																	
	37	0	24NOV09	13JAN10	0																												
+ Construction Phase																																	
	250	0	17JAN10	26SEP10	9,463,219																												
+ Close-Out Phase																																	
	20	0	27SEP10	22OCT10	0																												
MOUNT MIGUEL HS																																	
2A - Infrastructure																																	
+ Pre-Design / Programming Phase																																	
	30	100	21MAY07A	14JUN07A	0																												
+ Design Phase																																	
	123	100	13AUG07A	30JAN08A	0																												
+ DSA Phase																																	
	51	100	04FEB08A	14APR08A	0																												
+ Bid / Award Phase																																	
	32	100	15APR08A	28MAY08A	0																												
+ Construction Phase																																	
	84	100	07JUN08A	30AUG08A	8,457,528																												
+ Close-Out Phase																																	
	22	100	18AUG08A	16SEP08A	0																												
2B - Modernization																																	
+ Design Phase																																	
	64	100	01FEB08A	30APR08A	0																												

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
+ DSA Phase																																	
	120	100	02JUN08A	14NOV08A	0																												
+ Bid / Award Phase																																	
	43	86	17DEC08A	13FEB09	0																												
+ Construction Phase																																	
	329	0	17FEB09	23MAY10	9,963,372																												
+ Close-Out Phase																																	
	35	0	24MAY10	09JUL10	0																												
IH - Interim Housing																																	
+ Bid / Award Phase																																	
	36	100	25JAN08A	14MAR08A	0																												
+ Construction Phase																																	
	42	100	27MAR08A	07MAY08A	0																												
+ Close-Out Phase																																	
	65	100	19MAY08A	15AUG08A	0																												
3BR - Modernization																																	
+ Pre-Design / Programming Phase																																	
	20	0	27FEB09	26MAR09	0																												
+ Design Phase																																	
	60	0	30MAR09	19JUN09	0																												
+ DSA Phase																																	
	81	0	22JUN09	12OCT09	0																												
+ Bid / Award Phase																																	
	74	0	13OCT09	22JAN10	0																												
+ Construction Phase																																	
	180	0	23JAN10	02OCT10	8,440,744																												
+ Close-Out Phase																																	
	35	0	04OCT10	19NOV10	0																												

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
EL CAPITAN HS																																	
1A - Infrastructure																																	
+ Construction Phase																																	
	284	100	01AUG05A	31AUG06A	10,114,004																												
2B - Modernization																																	
+ Construction Phase																																	
	274	100	13NOV07A	29NOV08A	8,358,772																												
+ Close-Out Phase																																	
	12	100	30NOV08A	11DEC08A	0																												
3A - New Construction																																	
+ Design Phase																																	
	70	100	28JAN08A	02MAY08A	0																												
+ DSA Phase																																	
	95	100	16JUN08A	24OCT08A	0																												
+ Bid / Award Phase																																	
	59	90	25NOV08A	13FEB09	0																												
+ Construction Phase																																	
	227	0	17FEB09	30DEC09	8,581,883																												
+ Close-Out Phase																																	
	86	0	31DEC09	29APR10	0																												
3BR - Modernization																																	
+ Design Phase																																	
	60	0	27FEB09	21MAY09	0																												
+ DSA Phase																																	
	80	0	19JUN09	08OCT09	0																												
+ Bid / Award Phase																																	
	50	0	09OCT09	17DEC09	0																												
+ Construction Phase																																	
	181	0	25DEC09	05SEP10	5,069,250																												
+ Close-Out Phase																																	
	86	0	06SEP10	03JAN11	0																												

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
GRANITE HS																																	
1A - Infrastructure																																	
+ Construction Phase																																	
	284	100	01AUG05A	31AUG06A	6,709,853																												
2B - Modernization																																	
+ Construction Phase																																	
	220	100	29OCT07A	30AUG08A	9,823,836																												
+ Close-Out Phase																																	
	21	100	01SEP08A	29SEP08A	0																												
3A - New Construction																																	
+ Pre-Design / Programming Phase																																	
	45	100	01OCT07A	03DEC07A	0																												
+ Design Phase																																	
	85	100	05DEC07A	01APR08A	0																												
+ DSA Phase																																	
	106	100	04APR08A	29AUG08A	0																												
+ Bid / Award Phase																																	
	121	100	27JUN08A	12DEC08A	0																												
+ Construction Phase																																	
	530	28	14JUL08A	06JAN10	8,549,759																												
+ Close-Out Phase																																	
	382	16	19NOV08A	06MAY10	0																												
3BR - Modernization																																	
+ Pre-Design / Programming Phase																																	
	20	0	15DEC08A	01APR09	0																												
+ Design Phase																																	
	48	0	02APR09	08JUN09	0																												
+ DSA Phase																																	
	40	0	11JUN09	05AUG09	0																												
+ Bid / Award Phase																																	
	50	0	30JUL09	07OCT09	0																												

Project Phase
Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
+ Construction Phase																																	
	50	0	08OCT09	28NOV09	8,025,921																												
+ Close-Out Phase																																	
	20	0	30NOV09	25DEC09	0																												
MONTE VISTA HS																																	
2A - Infrastructure																																	
+ Construction Phase																																	
	284	100	01AUG05A	31AUG06A	10,507,825																												
2B - Modernization																																	
+ Construction Phase																																	
	317	100	15NOV07A	30JAN09A	8,891,945																												
+ Close-Out Phase																																	
	20	0	02FEB09	27FEB09	0																												
3A - New Construction																																	
+ Design Phase																																	
	90	100	28JAN08A	30MAY08A	0																												
+ DSA Phase																																	
	111	100	16JUN08A	17NOV08A	0																												
+ Bid / Award Phase																																	
	119	84	29SEP08A	12MAR09	0																												
+ Construction Phase																																	
	365	0	17MAR09	23MAR10	8,483,545																												
+ Close-Out Phase																																	
	35	0	24MAR10	11MAY10	0																												
3BR - Modernization																																	
+ Pre-Design / Programming Phase																																	
	66	70	28AUG08A	27FEB09	0																												
+ Design Phase																																	
	89	0	02MAR09	02JUL09	0																												
+ DSA Phase																																	
	80	0	03JUL09	22OCT09	0																												

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
+ Bid / Award Phase																																	
	50	0	22OCT09	30DEC09	0																												
+ Construction Phase																																	
	181	0	07JAN10	16SEP10	7,880,962																												
+ Close-Out Phase																																	
	35	0	17SEP10	04NOV10	0																												
VALHALLA HS																																	
2A - Infrastructure																																	
+ Construction Phase																																	
	284	100	01AUG05A	31AUG06A	179,906																												
2B - Modernization																																	
+ Pre-Design / Programming Phase																																	
	12	100	25APR08A	16MAY08A	0																												
+ Design Phase																																	
	151	100	19MAY08A	15DEC08A	0																												
+ DSA Phase																																	
	90	88	16OCT08A	18FEB09	0																												
+ Bid / Award Phase																																	
	164	70	30SEP08A	15MAY09	0																												
+ Construction Phase																																	
	503	0	18MAY09	12OCT10	13,694,847																												
+ Close-Out Phase																																	
	35	0	13OCT10	30NOV10	0																												
3A - New Construction																																	
+ Pre-Design / Programming Phase																																	
	1	100	28MAR08A	07APR08A	0																												
+ Design Phase																																	
	64	100	08APR08A	04JUL08A	0																												
+ DSA Phase																																	
	83	100	07JUL08A	29OCT08A	0																												

- Project Phase
- Pre-Design / Programming Phase
 - Design Phase
 - DSA Phase
 - Bid / Award Phase
 - Construction Phase
 - Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
+ Design Phase																																	
	337	40	11APR08A	27JUL09	0																												
+ DSA Phase																																	
	132	0	02MAR09	01SEP09	0																												
+ Bid / Award Phase																																	
	41	0	02SEP09	28OCT09	0																												
+ Construction Phase																																	
	398	0	29OCT09	07DEC10	6,315,914																												
+ Close-Out Phase																																	
	98	0	08DEC10	22APR11	0																												
FOOTHILLS ADULT																																	
2B - Modernization																																	
+ Pre-Design / Programming Phase																																	
	45	100	05MAR08A	10APR08A	0																												
+ Design Phase																																	
	43	100	02JUN08A	30JUL08A	0																												
+ DSA Phase																																	
	154	60	12AUG08A	13MAR09	0																												
+ Bid / Award Phase																																	
	30	0	06APR09	15MAY09	0																												
+ Construction Phase																																	
	84	0	01JUN09	24SEP09	609,688																												
+ Close-Out Phase																																	
	35	0	25SEP09	12NOV09	0																												
SPECIAL EDUCATION																																	
2B - Modernization																																	
+ Construction Phase																																	
	69	0	11SEP09	16DEC09	500,000																												

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
CHAPARRAL HS																																	
2A - Infrastructure																																	
+ Construction Phase																																	
	284	100	01AUG05A	31AUG06A	816,700																												
2B - Modernization																																	
+ Pre-Design / Programming Phase																																	
	30	30	30JAN09A	02MAR09	0																												
+ Design Phase																																	
	110	0	03MAR09	03AUG09	0																												
+ DSA Phase																																	
	146	0	04AUG09	23FEB10	0																												
+ Bid / Award Phase																																	
	56	0	24FEB10	12MAY10	0																												
+ Construction Phase																																	
	162	0	13MAY10	26DEC10	643,857																												
+ Close-Out Phase																																	
	35	0	27DEC10	11FEB11	0																												
NEW SCHOOL																																	
New School																																	
+ Construction Phase																																	
	1,458	11	01JAN08A	01AUG13	905,000																												
WORK TRAINING CENTER																																	
2A - Infrastructure																																	
+ Construction Phase																																	
	284	100	01AUG05A	31AUG06A	446,070																												
2B - Modernization																																	
+ Pre-Design / Programming Phase																																	
	45	100	10APR08A	30MAY08A	0																												
+ Design Phase																																	
	240	68	02JUN08A	01MAY09	0																												

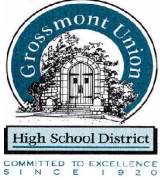
Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
+ DSA Phase																																	
	97	0	04MAY09	15SEP09	0																												
+ Bid / Award Phase																																	
	51	0	16SEP09	25NOV09	0																												
+ Construction Phase																																	
	137	0	26NOV09	05JUN10	3,533,826																												
+ Close-Out Phase																																	
	35	0	07JUN10	23JUL10	0																												

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

GROSSMONT HS

1A - Infrastructure

Construction Phase					
Construction Phase	300	100	01AUG05A	31AUG06A	0
GM1A Construction Hammock	396*	100	01AUG05A	31AUG06A	6,591,112

2B - Modernization

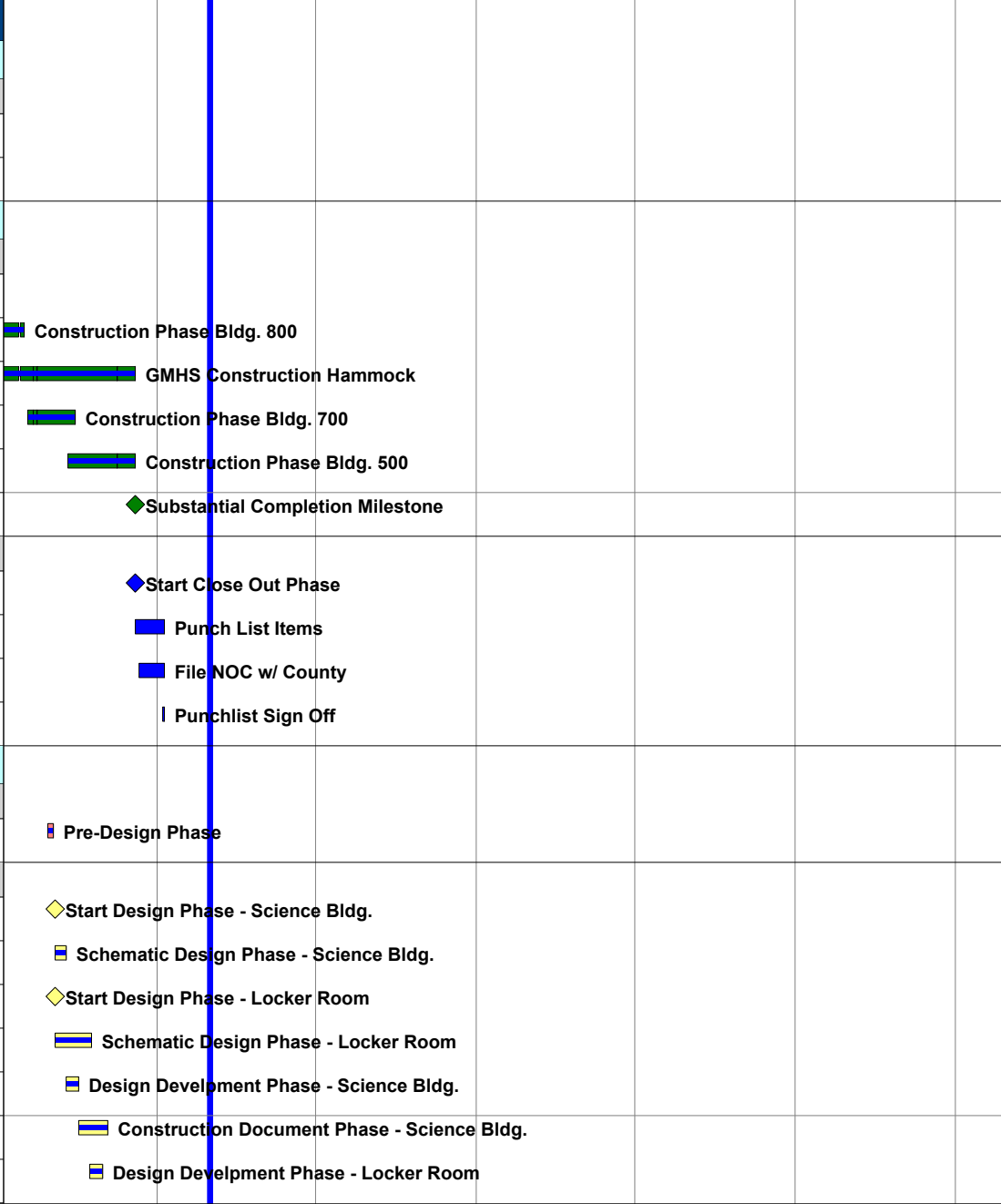
Construction Phase					
Start Construction Phase	0	100	02JUL07A		0
Construction Phase Bldg. 800	150	100	02JUL07A	03DEC07A	0
GMHS Construction Hammock	402*	100	02JUL07A	11AUG08A	9,281,264
Construction Phase Bldg. 700	99	100	11DEC07A	28MAR08A	0
Construction Phase Bldg. 500	150	100	14MAR08A	11AUG08A	0
Substantial Completion Milestone	0	100		11AUG08A	0

Close-Out Phase					
Start Close Out Phase	0	100	12AUG08A		0
Punch List Items	30	100	12AUG08A	17OCT08A	0
File NOC w/ County	30	100	22AUG08A	17OCT08A	0
Punchlist Sign Off	2	100	17OCT08A	20OCT08A	0

3A - New Construction

Pre-Design / Programming Phase					
Pre-Design Phase	1	100	28JAN08A	08FEB08A	0

Design Phase					
Start Design Phase - Science Bldg.	0	100	11FEB08A		0
Schematic Design Phase - Science Bldg.	20	100	11FEB08A	07MAR08A	0
Start Design Phase - Locker Room	0	100	11FEB08A		0
Schematic Design Phase - Locker Room	20	100	11FEB08A	05MAY08A	0
Design Development Phase - Science Bldg.	20	100	10MAR08A	04APR08A	0
Construction Document Phase - Science Bldg.	21	100	07APR08A	13JUN08A	0
Design Development Phase - Locker Room	18	100	02MAY08A	30MAY08A	0









Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009



High School District
 COMMITTED TO EXCELLENCE
 SINCE 1920

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	GROSSMONT UNION HIGH SCHOOL DISTRICT																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Construction Document Phase - Locker Room	25	100	02JUN08A	04JUL08A	0	■ Construction Document Phase - Locker Room																							
Design Ready for DSA Submission - Science Bldg.	0	100		13JUN08A	0	◆ Design Ready for DSA Submission - Science Bldg.																							
Design Ready for DSA Submission - Locker Room	0	100		04JUL08A	0	◆ Design Ready for DSA Submission - Locker Room																							
DSA Phase																													
Start DSA Phase - Science Bldg.	0	100	16JUN08A		0	◇ Start DSA Phase - Science Bldg.																							
DSA Submittal / Review Phase - Science Bldg.	35	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase - Science Bldg.																							
Start DSA Phase - Locker Room	0	100	07JUL08A		0	◇ Start DSA Phase - Locker Room																							
DSA Submittal / Review Phase - Locker Room	40	100	07JUL08A	01OCT08A	0	■ DSA Submittal / Review Phase - Locker Room																							
Constructability Review - Science Bldg.	10	100	01AUG08A	15AUG08A	0	■ Constructability Review - Science Bldg.																							
Constructability Review - Locker Room	10	100	01AUG08A	15AUG08A	0	■ Constructability Review - Locker Room																							
DSA Back Check / Approval - Science Bldg.	0	100	02OCT08A	28OCT08A	0	■ DSA Back Check / Approval - Science Bldg.																							
DSA Back Check / Approval - Locker Room	22	100	02OCT08A	24OCT08A	0	■ DSA Back Check / Approval - Locker Room																							
DSA Review Complete - Locker Room	0	100		24OCT08A	0	◇ DSA Review Complete - Locker Room																							
DSA Review Complete - Science Bldg.	0	100		28OCT08A	0	◇ DSA Review Complete - Science Bldg.																							
Bid / Award Phase																													
Start Bid Award Phase - Science Bldg.	0	100	31OCT08A		0	◆ Start Bid Award Phase - Science Bldg.																							
Prepare Bid Package - Science Bldg.	1	100	31OCT08A	31OCT08A	0	Prepare Bid Package - Science Bldg.																							
Start Bid Award Phase - Locker Room	0	100	31OCT08A		0	◆ Start Bid Award Phase - Locker Room																							
Prepare Bid Package - Locker Room	1	100	31OCT08A	31OCT08A	0	Prepare Bid Package - Locker Room																							
1st Advertisement - Science Bldg.	5	100	03NOV08A	07NOV08A	0	■ 1st Advertisement - Science Bldg.																							
1st Advertisement - Locker Room	5	100	03NOV08A	07NOV08A	0	■ 1st Advertisement - Locker Room																							
Job Walk - Science Bldg.	1	100	11NOV08A	11NOV08A	0	Job Walk - Science Bldg.																							
Job Walk - Locker Room	1	100	11NOV08A	11NOV08A	0	Job Walk - Locker Room																							
2nd Advertisement - Science Bldg.	5	100	12NOV08A	18NOV08A	0	2nd Advertisement - Science Bldg.																							
2nd Advertisement - Locker Room	5	100	12NOV08A	18NOV08A	0	2nd Advertisement - Locker Room																							
Job Walk - Science Bldg.	1	100	19NOV08A	19NOV08A	0	Job Walk - Science Bldg.																							
Job Walk - Locker Room	1	100	19NOV08A	19NOV08A	0	Job Walk - Locker Room																							
Bid Opening - Science Bldg.	0	100		10DEC08A	0	◆ Bid Opening - Science Bldg.																							

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Year																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Protest Period / NOI Letter - Science Bldg.	5	100	11DEC08A	17DEC08A	0						Protest Period / NOI Letter - Science Bldg.																		
Bid Opening - Locker Room	0	100		10DEC08A	0					◆	Bid Opening - Locker Room																		
Protest Period / NOI Letter - Locker Room	5	100	11DEC08A	17DEC08A	0						Protest Period / NOI Letter - Locker Room																		
Award Contract - Science Bldg.	1	100	19DEC08A	19DEC08A	0						Award Contract - Science Bldg.																		
Award Contract - Locker Room	1	100	19DEC08A	19DEC08A	0						Award Contract - Locker Room																		
Bid Phase Complete - Science Bldg.	0	100		19DEC08A	0					◆	Bid Phase Complete - Science Bldg.																		
Bid Phase Complete - Locker Room	0	100		19DEC08A	0					◆	Bid Phase Complete - Locker Room																		
Construction Phase																													
Start Construction	0	100	16JAN09A		0					◆	Start Construction																		
Construction Phase (Boy's Locker Room)	208	13	16JAN09A	02AUG09	0					■	Construction Phase (Boy's Locker Room)																		
GMHS 3A Construction Hammock	439*	3	16JAN09A	06APR10	15,843,170					■	GMHS 3A Construction Hammock																		
Construction Phase (Science Bldg)	290	0	15JUN09*	06APR10	0					■	Construction Phase (Science Bldg)																		
Substantial Completion Milestone	0	0		06APR10	0					◆	Substantial Completion Milestone																		
Close-Out Phase																													
Start Close Out Phase	0	0	07APR10		0					◆	Start Close Out Phase																		
Punch List Items	15	0	07APR10	27APR10	0					■	Punch List Items																		
File NOC w/ County	15	0	07APR10	27APR10	0					■	File NOC w/ County																		
Punchlist Sign Off	2	0	28APR10	29APR10	0						Punchlist Sign Off																		
3BR - Modernization																													
Pre-Design / Programming Phase																													
Pre-Design Phase	45	56	19DEC08A	27FEB09	0					■	Pre-Design Phase																		
Design Phase																													
Start Design Phase	0	0	02MAR09		0					◆	Start Design Phase																		
Schematic Design Phase	20	0	02MAR09	27MAR09	0					■	Schematic Design Phase																		
Design Development Phase	20	0	30MAR09	24APR09	0					■	Design Development Phase																		
Construction Document Phase	21	0	05JUN09	03JUL09	0					■	Construction Document Phase																		
Design Ready for DSA Submission	0	0		03JUL09	0					◆	Design Ready for DSA Submission																		
DSA Phase																													
Start DSA Phase	0	0	06JUL09		0					◆	Start DSA Phase																		

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DSA Submittal / Review Phase	40	0	06JUL09	28AUG09	0									■															
Constructability Review	10	0	01SEP09	14SEP09	0									▨															
DSA Back Check / Approval	40	0	01SEP09	26OCT09	0									■															
DSA Review Complete	0	0		26OCT09	0									◆															
Bid / Award Phase																													
Start Bid Award Phase	0	0	03NOV09		0									◆															
Prepare Bid Package	10	0	03NOV09	16NOV09	0									▨															
1st Advertisement	5	0	17NOV09	23NOV09	0									▨															
Job Walk	1	0	24NOV09	24NOV09	0																								
2nd Advertisement	5	0	25NOV09	01DEC09	0									▨															
Job Walk	1	0	04DEC09	04DEC09	0																								
Bid Opening	0	0		04DEC09	0									◆															
Protest Period / NOI Letter	5	0	07DEC09	11DEC09	0																								
Award Contract	10	0	14DEC09	25DEC09	0									▨															
Bid Phase Complete	0	0		04JAN10	0									◆															
Construction Phase																													
Start Construction	0	0	05JAN10		0									◆															
Construction Phase	250	0	05JAN10	14SEP10	0									■															
GMHS 3BR Construction Hammock	250*	0	05JAN10	14SEP10	8,873,304									■															
Substantial Completion Milestone	0	0		14AUG10	0									◆															
Close-Out Phase																													
Start Close Out Phase	0	0	15SEP10		0									◆															
Punch List Items	30	0	15SEP10	26OCT10	0									■															
File NOC w/ County / DSA 90 Day Letter	30	0	27OCT10	07DEC10	0									■															
Final Walk Through	5	0	08DEC10	14DEC10	0																								
DSA Final Close Out	0	0		14DEC10	0									◆															

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

HELIX HS

1A - Infrastructure

Construction Phase					
Construction Phase	300	100	01AUG05A	31AUG06A	0
HH1A Construction Hamock	284*	100	01AUG05A	31AUG06A	7,401,277

2B - Modernization

Construction Phase					
Start Construction Phase	0	100	05NOV07A		0
Construction Phase Bldg. 10	112	100	05NOV07A	24APR08A	0
HCHS Construction Hammock	454*	98	05NOV07A	10FEB09	11,432,521
Construction Phase Bldg. 300	97	100	25APR08A	01AUG08A	0
Construction Phase Bldg. 100	109	100	08JUN08A	24OCT08A	0
Construction Phase Bldg. 200	99	89	25OCT08A	10FEB09	0
Substantial Completion Milestone	0	0		10FEB09	0

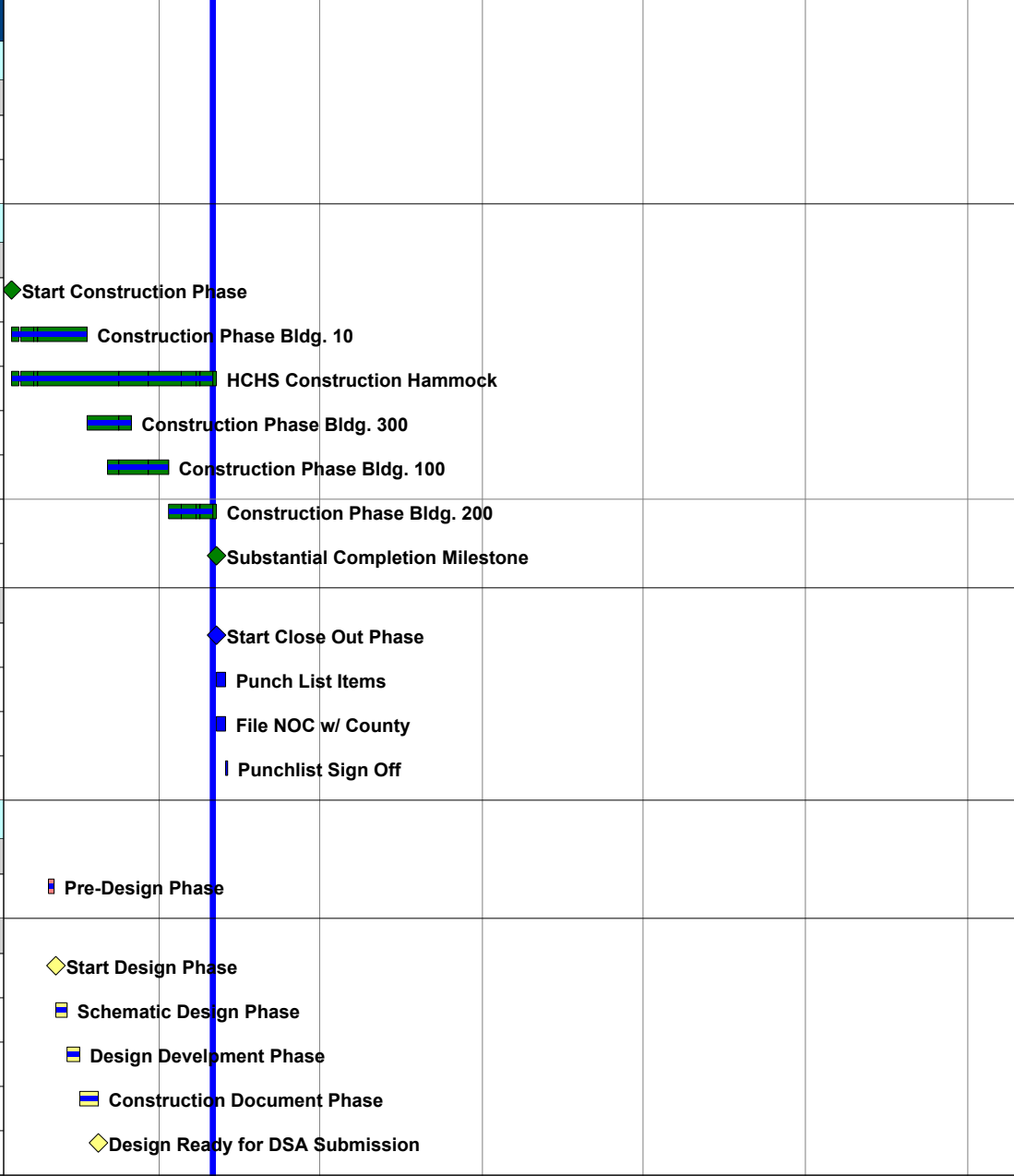
Close-Out Phase

Start Close Out Phase	0	0	11FEB09		0
Punch List Items	15	0	11FEB09	03MAR09	0
File NOC w/ County	15	0	11FEB09	03MAR09	0
Punchlist Sign Off	2	0	04MAR09	05MAR09	0

3A - New Construction

Pre-Design / Programming Phase					
Pre-Design Phase	1	100	28JAN08A	08FEB08A	0

Design Phase					
Start Design Phase	0	100	11FEB08A		0
Schematic Design Phase	20	100	11FEB08A	07MAR08A	0
Design Development Phase	20	100	10MAR08A	04APR08A	0
Construction Document Phase	30	100	07APR08A	16MAY08A	0
Design Ready for DSA Submission	0	100		16MAY08A	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009



High School District
 COMMITTED TO EXCELLENCE
 SINCE 1920

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DSA Phase																													
Start DSA Phase	0	100	16JUN08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	35	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	30	100	01AUG08A	15AUG08A	0	■ Constructability Review																							
DSA Back Check / Approval	22	100	02OCT08A	28OCT08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		28OCT08A	0	◆ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	100	28NOV08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	28NOV08A	28NOV08A	0	Prepare Bid Package																							
1st Advertisement	5	100	15DEC08A	19DEC08A	0	1st Advertisement																							
Job Walk	1	100	18DEC08A	18DEC08A	0	Job Walk																							
2nd Advertisement	5	100	05JAN09A	09JAN09A	0	2nd Advertisement																							
Job Walk	1	100	06JAN09A	06JAN09A	0	Job Walk																							
Bid Opening	0	100		23JAN09A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	100	26JAN09A	30JAN09A	0	Protest Period / NOI Letter																							
Award Contract	1	0	13FEB09	13FEB09	0	Award Contract																							
Bid Phase Complete	0	0		13FEB09	0	◆ Bid Phase Complete																							
Construction Phase																													
Start Construction Phase	0	0	16MAR09*		0	◆ Start Construction Phase																							
Construction Phase	367	0	16MAR09	24MAR10	0	■ Construction Phase																							
HCHS 3A Construction Hammock	367*	0	16MAR09	24MAR10	11,012,261	■ HCHS 3A Construction Hammock																							
Substantial Completion Milestone	0	0		22FEB10	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	0	25MAR10		0	◆ Start Close Out Phase																							
Punch List Items	15	0	25MAR10	14APR10	0	■ Punch List Items																							
File NOC w/ County	15	0	25MAR10	14APR10	0	■ File NOC w/ County																							
Punchlist Sign Off	2	0	15APR10	16APR10	0	Punchlist Sign Off																							

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
3BR - Modernization																																	
Pre-Design / Programming Phase																																	
Pre-Design Phase	20	0	27FEB09*	26MAR09	0	■ Pre-Design Phase																											
Design Phase																																	
Start Design Phase	0	0	27MAR09		0	◆ Start Design Phase																											
Schematic Design Phase	20	0	27MAR09	23APR09	0	■ Schematic Design Phase																											
Design Development Phase	20	0	24APR09	21MAY09	0	■ Design Development Phase																											
Construction Document Phase	30	0	22MAY09	02JUL09	0	■ Construction Document Phase																											
Design Ready for DSA Submission	0	0		02JUL09	0	◆ Design Ready for DSA Submission																											
DSA Phase																																	
Start DSA Phase	0	0	03JUL09		0	◆ Start DSA Phase																											
DSA Submittal / Review Phase	40	0	03JUL09	27AUG09	0	■ DSA Submittal / Review Phase																											
Constructability Review	10	0	28AUG09	10SEP09	0	▮ Constructability Review																											
DSA Back Check / Approval	40	0	28AUG09	22OCT09	0	■ DSA Back Check / Approval																											
DSA Review Complete	0	0		22OCT09	0	◆ DSA Review Complete																											
Bid / Award Phase																																	
Start Bid / Award Phase	0	0	30OCT09		0	◆ Start Bid / Award Phase																											
Prepare Bid Package	10	0	30OCT09	12NOV09	0	▮ Prepare Bid Package																											
1st Advertisement	5	0	13NOV09	19NOV09	0	▮ 1st Advertisement																											
Job Walk	1	0	20NOV09	20NOV09	0	▮ Job Walk																											
2nd Advertisement	5	0	23NOV09	27NOV09	0	▮ 2nd Advertisement																											
Job Walk	1	0	02DEC09	02DEC09	0	▮ Job Walk																											
Bid Opening	0	0		02DEC09	0	◆ Bid Opening																											
Protest Period / NOI Letter	5	0	03DEC09	09DEC09	0	▮ Protest Period / NOI Letter																											
Award Contract	10	0	11DEC09	24DEC09	0	▮ Award Contract																											
Bid Phase Complete	0	0		01JAN10	0	◆ Bid Phase Complete																											
Construction Phase																																	
Start Construction Phase	0	0	15JAN10		0	◆ Start Construction Phase																											
Construction Phase	250	0	15JAN10	24SEP10	0	■ Construction Phase																											

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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High School District
 COMMITTED TO EXCELLENCE
 SINCE 1920

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HCHS 3B Construction Hammock	250*	0	15JAN10	24SEP10	9,655,943	HCHS 3B Construction Hammock																							
Substantial Completion Milestone	0	0		24AUG10	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	0	27SEP10		0	◆ Start Close Out Phase																							
Punch List Items	30	0	27SEP10	05NOV10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	27SEP10	05NOV10	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	08NOV10	12NOV10	0	Final Walk Through																							
DSA Final Close Out	0	0		12NOV10	0	◆ DSA Final Close Out																							
EL CAJON VALLEY HS																													
1A - Infrastructure																													
Construction Phase																													
Construction Phase	300	100	01AUG05A	31AUG06A	0																								
Construction Phase Hammock	284*	100	01AUG05A	31AUG06A	10,458,551																								
2B - Modernization																													
Construction Phase																													
Start Construction Phase	0	100	03JUL07A		0																								
Construction Phase Bldg. 500	193	100	03JUL07A	07JAN08A	0	■ Construction Phase Bldg. 500																							
ECVHS Construction Hammock	432*	100	03JUL07A	12SEP08A	10,250,108	■ ECVHS Construction Hammock																							
Construction Phase Bldg. 100	115	100	08JAN08A	25APR08A	0	■ Construction Phase Bldg. 100																							
Construction Phase Bldg. 200	118	100	26APR08A	04SEP08A	0	■ Construction Phase Bldg. 200																							
Construction - Site Work	23	100	18JUL08A	12SEP08A	0	■ Construction - Site Work																							
Substantial Completion Milestone	0	100		12SEP08A	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	100	15SEP08A		0	◆ Start Close Out Phase																							
Punch List Items	10	100	15SEP08A	13OCT08A	0	■ Punch List Items																							
File NOC w/ County	10	100	15SEP08A	30JAN09A	0	■ File NOC w/ County																							
Punchlist Sign Off	5	100	14OCT08A	20OCT08A	0	Punchlist Sign Off																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DSA Back Check / Approval	20	100	28MAR08A	14APR08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		14APR08A	0	◆ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	100	15APR08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	15APR08A	15APR08A	0	Prepare Bid Package																							
1st Advertisement	5	100	18APR08A	24APR08A	0	1st Advertisement																							
Job Walk	1	100	01MAY08A	01MAY08A	0	Job Walk																							
2nd Advertisement	5	100	01MAY08A	07MAY08A	0	2nd Advertisement																							
Bid Opening	0	100		14MAY08A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	100	15MAY08A	21MAY08A	0	Protest Period / NOI Letter																							
Award Contract	10	100	28MAY08A	28MAY08A	0	Award Contract																							
Bid Phase Complete	0	100		28MAY08A	0	◆ Bid Phase Complete																							
Construction Phase																													
Start Construction Phase	0	100	07JUN08A		0	◆ Start Construction Phase																							
Construction Phase	74	100	07JUN08A	30AUG08A	0	■ Construction Phase																							
MMHS 2A Construction Phase Hammock	84*	100	07JUN08A	30AUG08A	8,457,528	■ MMHS 2A Construction Phase Hammock																							
Substantial Completion Milestone	0	100		30AUG08A	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	100	18AUG08A		0	◆ Start Close Out Phase																							
Punch List Items	15	100	18AUG08A	16SEP08A	0	■ Punch List Items																							
File NOC w/ County	0	100	01SEP08A	12SEP08A	0	File NOC w/ County																							
Punchlist Sign Off	2	100	15SEP08A	16SEP08A	0	Punchlist Sign Off																							
2B - Modernization																													
Design Phase																													
Start Design Phase	0	100	01FEB08A		0	◆ Start Design Phase																							
Schematic Design Phase	20	100	01FEB08A	28FEB08A	0	■ Schematic Design Phase																							
Design Development Phase	20	100	29FEB08A	27MAR08A	0	■ Design Development Phase																							
Construction Document Phase	24	100	28MAR08A	30APR08A	0	■ Construction Document Phase																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design Ready for DSA Submission	0	100		30APR08A	0	◆ Design Ready for DSA Submission																							
DSA Phase																													
Start DSA Phase	0	100	02JUN08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	35	100	02JUN08A	18AUG08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	100	20AUG08A	15SEP08A	0	■ Constructability Review																							
DSA Back Check / Approval	30	100	20AUG08A	14NOV08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		14NOV08A	0	◆ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	100	17DEC08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	3	100	17DEC08A	19DEC08A	0	Prepare Bid Package																							
1st Advertisement	5	100	22DEC08A	26DEC08A	0	1st Advertisement																							
2nd Advertisement	5	100	05JAN09A	09JAN09A	0	2nd Advertisement																							
Job Walk	1	100	06JAN09A	06JAN09A	0	Job Walk																							
Job Walk	1	100	08JAN09A	08JAN09A	0	Job Walk																							
Bid Opening	0	100		27JAN09A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	60	28JAN09A	03FEB09	0	Protest Period / NOI Letter																							
Award Contract	1	0	13FEB09	13FEB09	0	Award Contract																							
Bid Phase Complete	0	0		13FEB09	0	◆ Bid Phase Complete																							
Construction Phase																													
Start Construction Phase (NTP)	0	0	17FEB09		0	◆ Start Construction Phase (NTP)																							
Construction Phase	454	0	17FEB09	23MAY10	0	■ Construction Phase																							
MMHS 2B Construction Hammock	454*	0	17FEB09	23MAY10	9,963,372	■ MMHS 2B Construction Hammock																							
Substantial Completion Milestone	0	0		23APR10	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	0	24MAY10		0	◆ Start Close Out Phase																							
Punch List Items	30	0	24MAY10	02JUL10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	24MAY10	02JUL10	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	05JUL10	09JUL10	0	Final Walk Through																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DSA Final Close Out	0	0		09JUL10	0	◆ DSA Final Close Out																							
IH - Interim Housing																													
Bid / Award Phase																													
Start Bid / Award Phase	1	100	25JAN08A	25JAN08A	0	Start Bid / Award Phase																							
Prepare Bid Package	1	100	28JAN08A	28JAN08A	0	Prepare Bid Package																							
1st Advertisement	5	100	29JAN08A	04FEB08A	0	1st Advertisement																							
Job Walk	1	100	07FEB08A	07FEB08A	0	Job Walk																							
2nd Advertisement	5	100	08FEB08A	14FEB08A	0	2nd Advertisement																							
Job Walk	1	100	19FEB08A	19FEB08A	0	Job Walk																							
Bid Opening	0	100		21FEB08A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	100	22FEB08A	28FEB08A	0	Protest Period / NOI Letter																							
Award Contract	6	100	07MAR08A	14MAR08A	0	Award Contract																							
Bid Phase Complete	0	100		14MAR08A	0	◆ Bid Phase Complete																							
Construction Phase																													
Start Construction Phase (NTP)	0	100	27MAR08A		0	◆ Start Construction Phase (NTP)																							
Construction Phase	66	100	27MAR08A	07MAY08A	0	■ Construction Phase																							
Substantial Completion Milestone	0	100		07MAY08A	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	100	19MAY08A		0	◆ Start Close Out Phase																							
Punch List Items	30	100	19MAY08A	30MAY08A	0	Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	10	100	31JUL08A	13AUG08A	0	File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	2	100	14AUG08A	15AUG08A	0	Final Walk Through																							
DSA Final Close Out	0	100		15AUG08A	0	◆ DSA Final Close Out																							
3BR - Modernization																													
Pre-Design / Programming Phase																													
Pre-Design Phase	20	0	27FEB09*	26MAR09	0	■ Pre-Design Phase																							
Design Phase																													
Start Design Phase	0	0	30MAR09		0	◆ Start Design Phase																							
Schematic Design Phase	20	0	30MAR09	24APR09	0	■ Schematic Design Phase																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
File NOC w/ County / DSA 90 Day Letter	30	0	04OCT10	12NOV10	0																												
Final Walk Through	5	0	15NOV10	19NOV10	0																												
DSA Final Close Out	0	0		19NOV10	0																												

EL CAPITAN HS

1A - Infrastructure

Construction Phase					
Construction Phase	300	100	01AUG05A	31AUG06A	0
EC1A Construction Hammock	284*	100	01AUG05A	31AUG06A	10,114,004

2B - Modernization

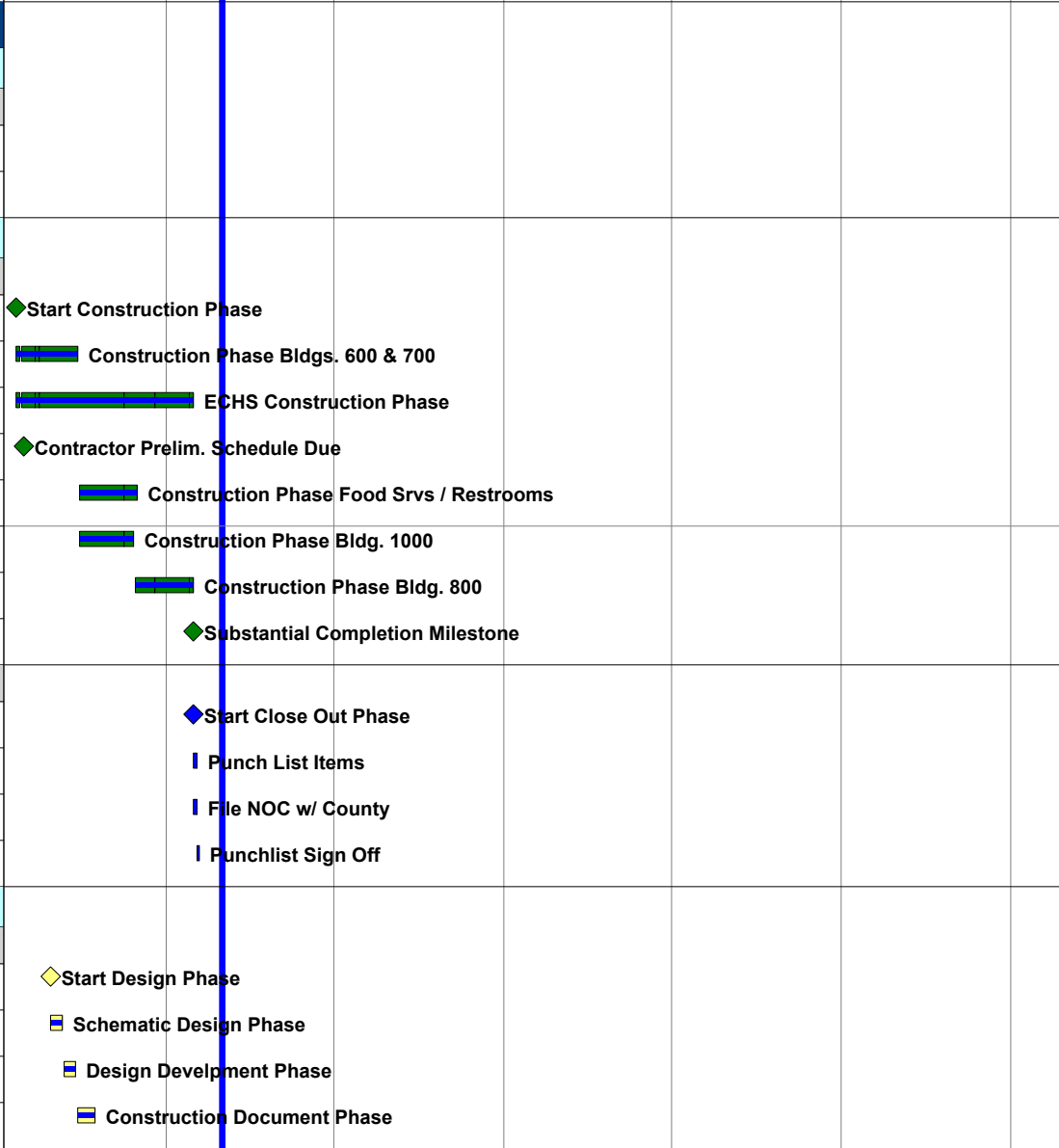
Construction Phase					
Start Construction Phase	0	100	13NOV07A		0
Construction Phase Bldgs. 600 & 700	105	100	13NOV07A	24MAR08A	0
ECHS Construction Phase	375*	100	13NOV07A	29NOV08A	8,358,772
Contractor Prelim. Schedule Due	0	100	28NOV07A		0
Construction Phase Food Srvs / Restrooms	67	100	28MAR08A	30JUL08A	0
Construction Phase Bldg. 1000	67	100	28MAR08A	24JUL08A	0
Construction Phase Bldg. 800	90	100	28JUL08A	29NOV08A	0
Substantial Completion Milestone	0	100		29NOV08A	0

Close-Out Phase

Start Close Out Phase	0	100	30NOV08A		0
Punch List Items	10	100	30NOV08A	09DEC08A	0
File NOC w/ County	10	100	30NOV08A	09DEC08A	0
Punchlist Sign Off	2	100	10DEC08A	11DEC08A	0

3A - New Construction

Design Phase					
Start Design Phase	0	100	28JAN08A		0
Schematic Design Phase	30	100	28JAN08A	22FEB08A	0
Design Development Phase	20	100	25FEB08A	21MAR08A	0
Construction Document Phase	30	100	24MAR08A	02MAY08A	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

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




Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design Ready for DSA Submission	0	100		02MAY08A	0	◆ Design Ready for DSA Submission																							
DSA Phase																													
Start DSA Phase	0	100	16JUN08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	45	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	100	02SEP08A	15SEP08A	0	■ Constructability Review																							
DSA Back Check / Approval	22	100	02OCT08A	24OCT08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		24OCT08A	0	◆ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	100	25NOV08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	25NOV08A	25NOV08A	0	Prepare Bid Package																							
1st Advertisement	5	100	01DEC08A	05DEC08A	0	1st Advertisement																							
2nd Advertisement	5	100	08DEC08A	12DEC08A	0	2nd Advertisement																							
Job Walk	1	100	10DEC08A	10DEC08A	0	Job Walk																							
Job Walk	1	100	17DEC08A	17DEC08A	0	Job Walk																							
Bid Opening	0	100		26JAN09A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	80	27JAN09A	02FEB09	0	Protest Period / NOI Letter																							
Award Contract	1	0	13FEB09*	13FEB09	0	Award Contract																							
Bid Phase Complete	0	0		13FEB09	0	◆ Bid Phase Complete																							
Construction Phase																													
Start Construction Phase	0	0	17FEB09		0	◆ Start Construction Phase																							
Construction Phase	311	0	17FEB09	30DEC09	0	■ Construction Phase																							
ECHS 3A Construction Hammock	311*	0	17FEB09	30DEC09	8,581,883	■ ECHS 3A Construction Hammock																							
Substantial Completion Milestone	0	0		30NOV09	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	0	31DEC09		0	◆ Start Close Out Phase																							
Punch List Items	51	0	31DEC09	11MAR10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	12MAR10	22APR10	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	23APR10	29APR10	0	Final Walk Through																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
DSA Final Close Out	0	0		29APR10	0	◆ DSA Final Close Out																											
3BR - Modernization																																	
Design Phase																																	
Start Design Phase	0	0	27FEB09*		0	◆ Start Design Phase																											
Schematic Design Phase	20	0	27FEB09	26MAR09	0	■ Schematic Design Phase																											
Design Development Phase	20	0	27MAR09	23APR09	0	■ Design Development Phase																											
Construction Document Phase	20	0	24APR09	21MAY09	0	■ Construction Document Phase																											
Design Ready for DSA Submission	0	0		21MAY09	0	◆ Design Ready for DSA Submission																											
DSA Phase																																	
Start DSA Phase	0	0	19JUN09		0	◆ Start DSA Phase																											
DSA Submittal / Review Phase	40	0	19JUN09	13AUG09	0	■ DSA Submittal / Review Phase																											
Constructability Review	10	0	14AUG09	27AUG09	0	▮ Constructability Review																											
DSA Back Check / Approval	40	0	14AUG09	08OCT09	0	■ DSA Back Check / Approval																											
DSA Review Complete	0	0		08OCT09	0	◆ DSA Review Complete																											
Bid / Award Phase																																	
Start Bid / Award Phase	0	0	09OCT09		0	◆ Start Bid / Award Phase																											
Prepare Bid Package	10	0	09OCT09	22OCT09	0	▮ Prepare Bid Package																											
1st Advertisement	5	0	23OCT09	29OCT09	0	▮ 1st Advertisement																											
Job Walk	1	0	04NOV09	04NOV09	0	▮ Job Walk																											
2nd Advertisement	5	0	05NOV09	11NOV09	0	▮ 2nd Advertisement																											
Job Walk	1	0	17NOV09	17NOV09	0	▮ Job Walk																											
Bid Opening	0	0		18NOV09	0	◆ Bid Opening																											
Protest Period / NOI Letter	5	0	19NOV09	25NOV09	0	▮ Protest Period / NOI Letter																											
Award Contract	10	0	26NOV09	09DEC09	0	▮ Award Contract																											
Bid Phase Complete	0	0		17DEC09	0	◆ Bid Phase Complete																											
Construction Phase																																	
Start Construction Phase	0	0	25DEC09		0	◆ Start Construction Phase																											
Construction Phase	250	0	26DEC09	05SEP10	0	■ Construction Phase																											

Project Phase	
	Pre-Design / Programming Phase
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	Construction Phase
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
ECHS 3BR Construction Hammock	250*	0	26DEC09	05SEP10	5,069,250	ECHS 3BR Construction Hammock																							
Substantial Completion Milestone	0	0		05AUG10	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	0	06SEP10		0	◆ Start Close Out Phase																							
Punch List Items	51	0	06SEP10	15NOV10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	16NOV10	27DEC10	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	28DEC10	03JAN11	0	Final Walk Through																							
DSA Final Close Out	0	0		03JAN11	0	◆ DSA Final Close Out																							
GRANITE HS																													
1A - Infrastructure																													
Construction Phase																													
Construction Phase	300	100	01AUG05A	31AUG06A	0																								
GNHS 1A Construction Hammock	284*	100	01AUG05A	31AUG06A	6,709,853																								
2B - Modernization																													
Construction Phase																													
Start Construction Phase	0	100	29OCT07A		0	◆ Start Construction Phase																							
Construction Phase Bldgs. 40 & 50	100	100	29OCT07A	15FEB08A	0	■ Construction Phase Bldgs. 40 & 50																							
GHHS Construction Hammock	302*	100	29OCT07A	30AUG08A	9,823,836	■ GHHS Construction Hammock																							
Construction Phase Building 140	100	100	21DEC07A	24MAR08A	0	■ Construction Phase Building 140																							
Construction Phase Building 70	85	100	20FEB08A	20MAY08A	0	■ Construction Phase Building 70																							
Construction Phase Building 20	70	100	01APR08A	14JUN08A	0	■ Construction Phase Building 20																							
Construction Phase Building 10	54	100	19MAY08A	25JUL08A	0	■ Construction Phase Building 10																							
Construction Phase - Site Work	86	100	05JUN08A	30AUG08A	0	■ Construction Phase - Site Work																							
Substantial Completion Milestone	0	100		30AUG08A	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	100	01SEP08A		0	◆ Start Close Out Phase																							
Punch List Items	10	100	01SEP08A	22SEP08A	0	■ Punch List Items																							
File NOC w/ County	10	100	01SEP08A	24SEP08A	0	■ File NOC w/ County																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
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■	Construction Phase
■	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Punchlist Sign Off	2	100	25SEP08A	29SEP08A	0	Punchlist Sign Off																							
3A - New Construction																													
Pre-Design / Programming Phase																													
Pre-Design / Programming	45	100	01OCT07A	03DEC07A	0	■ Pre-Design / Programming																							
Design Phase																													
Start Design Phase	0	100	05DEC07A		0	◆ Start Design Phase																							
Schematic Design Phase	20	100	05DEC07A	21DEC07A	0	■ Schematic Design Phase																							
Design Development Phase	45	100	24DEC07A	04FEB08A	0	■ Design Development Phase																							
Construction Document Phase	38	100	08FEB08A	01APR08A	0	■ Construction Document Phase																							
Design Ready for DSA Submission	0	100		01APR08A	0	◆ Design Ready for DSA Submission																							
DSA Phase																													
Start DSA Phase	0	100	04APR08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	106	100	04APR08A	29AUG08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	22	100	02JUN08A	24JUN08A	0	■ Constructability Review																							
DSA Review Complete Increment I	0	100		06JUN08A	0	◆ DSA Review Complete Increment I																							
DSA Review Complete Increment II	0	100		29AUG08A	0	◆ DSA Review Complete Increment II																							
DSA Back Check / Approval	0	100		29AUG08A	0	DSA Back Check / Approval																							
Bid / Award Phase																													
Bid Opening Increment I	0	100		26JUN08A	0	◆ Bid Opening Increment I																							
Award Contract Increment I	0	100		10JUL08A	0	◆ Award Contract Increment I																							
Bid Phase Complete Increment I	1	100	11JUL08A	11JUL08A	0	Bid Phase Complete Increment I																							
Start Bid / Award Phase	0	100	08SEP08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	08SEP08A	08SEP08A	0	Prepare Bid Package																							
1st Advertisement	5	100	09SEP08A	15SEP08A	0	1st Advertisement																							
Job Walk	1	100	17SEP08A	17SEP08A	0	Job Walk																							
2nd Advertisement	5	100	17SEP08A	23SEP08A	0	2nd Advertisement																							
Job Walk	1	100	19SEP08A	19SEP08A	0	Job Walk																							
Bid Opening Increment II	0	100		25NOV08A	0	◆ Bid Opening Increment II																							

Project Phase	Pre-Design / Programming Phase
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Year																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Protest Period / NOI Letter	5	100	26NOV08A	02DEC08A	0					◆																Protest Period / NOI Letter			
Award Contract Increment II	1	100	12DEC08A	12DEC08A	0																					Award Contract Increment II			
Bid Phase Complete Increment II	0	100		12DEC08A	0					◆																Bid Phase Complete Increment II			
Construction Phase																													
Start Construction Increment I	0	100	14JUL08A		0					◆																Start Construction Increment I			
GHHS 3A Construction Hammock	530*	37	14JUL08A	06JAN10	8,549,759						█															GHHS 3A Construction Hammock			
Construction Phase Increment I	62	100	14JUL08A	18NOV08A	0						█															Construction Phase Increment I			
Start Construction Phase Increment II	0	0	11FEB09*		0					◆																Start Construction Phase Increment II			
Construction Phase Increment II	323	0	11FEB09	06JAN10	0						█															Construction Phase Increment II			
Substantial Completion Milestone	0	0		06JAN10	0																					Substantial Completion Milestone			
Close-Out Phase																													
Start Close Out Phase Increment I	0	100	19NOV08A		0					◆																Start Close Out Phase Increment I			
Punch List Items Increment I	20	100	19NOV08A	26DEC08A	0					█																Punch List Items Increment I			
File NOC w/ County / DSA 90 Day Letter (Inc. I)	30	7	29DEC08A	11MAR09	0						█															File NOC w/ County / DSA 90 Day Letter (Inc. I)			
Final Walk Through Increment I	5	0	12MAR09	18MAR09	0																					Final Walk Through Increment I			
DSA Final Close Out Increment I	0	0		18MAR09	0					◆																DSA Final Close Out Increment I			
Start Close Out Phase	0	0	07JAN10		0																					Start Close Out Phase			
Punch List Items	51	0	07JAN10	18MAR10	0						█															Punch List Items			
File NOC w/ County / DSA 90 Day Letter	30	0	19MAR10	29APR10	0																					File NOC w/ County / DSA 90 Day Letter			
Final Walk Through	5	0	30APR10	06MAY10	0																					Final Walk Through			
DSA Final Close Out	0	0		06MAY10	0																					DSA Final Close Out			
3BR - Modernization																													
Pre-Design / Programming Phase																													
Pre-Design / Programming	20	0	15DEC08A	01APR09	0						█															Pre-Design / Programming			
Design Phase																													
Start Design Phase	0	0	02APR09		0					◆																Start Design Phase			
Schematic Design Phase	15	0	02APR09	22APR09	0						█															Schematic Design Phase			
Design Development Phase	15	0	23APR09	13MAY09	0						█															Design Development Phase			

Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DSA Phase																													
Start DSA Phase	0	100	16JUN08A		0																								
DSA Submittal / Review Phase	45	100	16JUN08A	01OCT08A	0																								
DSA Back Check / Approval	22	100	02OCT08A	24OCT08A	0																								
DSA Review Complete	0	100		24OCT08A	0																								
Constructability Review	15	100	03NOV08A	17NOV08A	0																								
Bid / Award Phase																													
Lease / Lease Back Interviews	0	100	29SEP08A		0																								
Selection of CM Firms	7	100	30SEP08A	08OCT08A	0																								
Board Approval	1	100	16OCT08A	16OCT08A	0																								
Pre-Con Activities by CM Firm	30	100	27OCT08A	09JAN09A	0																								
Bidding & Selection of Subcontractors	45	82	01DEC08A	11FEB09	0																								
Execute Final GMP Agreement	15	47	12JAN09A	11FEB09	0																								
Board Approval of GMP Agreement	0	0		12MAR09*	0																								
Bid Phase Complete	0	0		12MAR09	0																								
Construction Phase																													
Start Construction Phase - NTP	0	0	17MAR09		0																								
Construction - Relocate Security Resident	30	0	17MAR09	15APR09	0																								
MVHS 3A Construction Hammock	365*	0	17MAR09	23MAR10	8,483,545																								
Construction - Relocate 2 Classrooms	35	0	16APR09	20MAY09	0																								
Construction of Science Bldg.	300	0	21MAY09	23MAR10	0																								
Substantial Completion Milestone	0	0		23MAR10	0																								
Close-Out Phase																													
Start Close Out Phase	0	0	24MAR10		0																								
Punch List Items	15	0	24MAR10	13APR10	0																								
File NOC w/ County	15	0	14APR10	04MAY10	0																								
Punchlist Sign Off	5	0	05MAY10	11MAY10	0																								

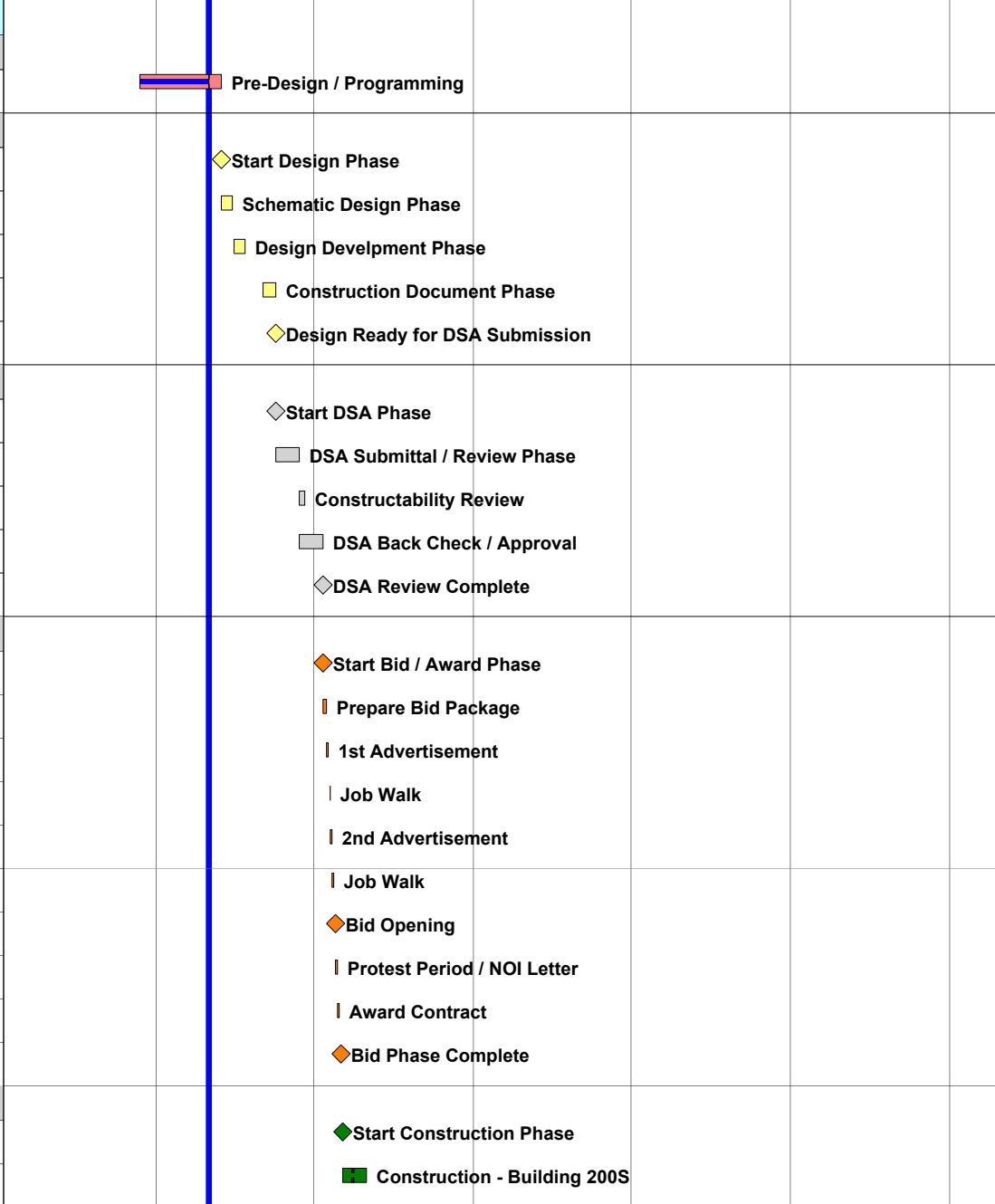
Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4







3BR - Modernization					
Pre-Design / Programming Phase					
Pre-Design / Programming	66	70	28AUG08A	27FEB09	0
Design Phase					
Start Design Phase	0	0	02MAR09		0
Schematic Design Phase	20	0	02MAR09	27MAR09	0
Design Development Phase	20	0	30MAR09	24APR09	0
Construction Document Phase	20	0	05JUN09	02JUL09	0
Design Ready for DSA Submission	0	0		02JUL09	0
DSA Phase					
Start DSA Phase	0	0	03JUL09		0
DSA Submittal / Review Phase	40	0	03JUL09	27AUG09	0
Constructability Review	10	0	28AUG09	10SEP09	0
DSA Back Check / Approval	40	0	28AUG09	22OCT09	0
DSA Review Complete	0	0		22OCT09	0
Bid / Award Phase					
Start Bid / Award Phase	0	0	23OCT09		0
Prepare Bid Package	3	0	23OCT09	27OCT09	0
1st Advertisement	5	0	28OCT09	03NOV09	0
Job Walk	1	0	05NOV09	05NOV09	0
2nd Advertisement	5	0	06NOV09	12NOV09	0
Job Walk	1	0	13NOV09	13NOV09	0
Bid Opening	0	0		17NOV09	0
Protest Period / NOI Letter	5	0	18NOV09	24NOV09	0
Award Contract	1	0	25NOV09	25NOV09	0
Bid Phase Complete	0	0		03DEC09	0
Construction Phase					
Start Construction Phase	0	0	08DEC09		0
Construction - Building 200S	50	0	08DEC09	28JAN10	0



Project Phase	
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	Construction Phase
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Schematic Design Phase	30	100	28JAN08A	22FEB08A	0	■ Schematic Design Phase																							
Design Development Phase	20	100	25FEB08A	21MAR08A	0	■ Design Development Phase																							
Construction Document Phase	21	100	02MAY08A	30MAY08A	0	■ Construction Document Phase																							
Design Ready for DSA Submission	0	100		30MAY08A	0	◆ Design Ready for DSA Submission																							
DSA Phase																													
Start DSA Phase	0	100	16JUN08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	45	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	15	100	15SEP08A	24SEP08A	0	■ Constructability Review																							
DSA Back Check / Approval	22	100	02OCT08A	24OCT08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		24OCT08A	0	◆ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	100	18NOV08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	18NOV08A	18NOV08A	0	Prepare Bid Package																							
1st Advertisement	5	100	19NOV08A	05DEC08A	0	■ 1st Advertisement																							
2nd Advertisement	5	100	24NOV08A	28NOV08A	0	■ 2nd Advertisement																							
Job Walk	1	100	25NOV08A	25NOV08A	0	Job Walk																							
Job Walk	1	100	03DEC08A	03DEC08A	0	Job Walk																							
Bid Opening	0	100		17DEC08A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	100	18DEC08A	24DEC08A	0	■ Protest Period / NOI Letter																							
Award Contract	1	100	16JAN09A	16JAN09A	0	Award Contract																							
Bid Phase Complete	0	100		16JAN09A	0	◆ Bid Phase Complete																							
Construction Phase																													
Start Construction Phase	0	100	20JAN09A		0	◆ Start Construction Phase																							
Construction Phase	312	4	20JAN09A	02DEC09	0	■ Construction Phase																							
SHA 3A Construction Hammock	312*	4	20JAN09A	02DEC09	8,430,162	■ SHA 3A Construction Hammock																							
Substantial Completion Milestone	0	0		02DEC09	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	0	03DEC09		0	◆ Start Close Out Phase																							

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Punch List Items	30	0	03DEC09	13JAN10	0									■	Punch List Items																		
File NOC w/ County / DSA 90 Day Letter	30	0	03DEC09	13JAN10	0									■	File NOC w/ County / DSA 90 Day Letter																		
Final Walk Through	5	0	14JAN10	20JAN10	0										Final Walk Through																		
DSA Final Close Out	0	0		20JAN10	0									◆	DSA Final Close Out																		
3BR - Modernization																																	
Design Phase																																	
Start Design Phase	0	0	27FEB09*		0					◆	Start Design Phase																						
Schematic Design Phase	20	0	27FEB09	26MAR09	0					■	Schematic Design Phase																						
Design Development Phase	20	0	27MAR09	23APR09	0					■	Design Development Phase																						
Construction Document Phase	20	0	04JUN09	01JUL09	0					■	Construction Document Phase																						
Design Ready for DSA Submission	0	0		01JUL09	0					◆	Design Ready for DSA Submission																						
DSA Phase																																	
Start DSA Phase	0	0	02JUL09		0					◇	Start DSA Phase																						
DSA Submittal / Review Phase	40	0	02JUL09	26AUG09	0					■	DSA Submittal / Review Phase																						
Constructability Review	10	0	27AUG09	09SEP09	0						Constructability Review																						
DSA Back Check / Approval	40	0	27AUG09	21OCT09	0					■	DSA Back Check / Approval																						
DSA Review Complete	0	0		21OCT09	0					◇	DSA Review Complete																						
Bid / Award Phase																																	
Start Bid / Award Phase	0	0	22OCT09		0					◆	Start Bid / Award Phase																						
Prepare Bid Package	10	0	22OCT09	04NOV09	0					■	Prepare Bid Package																						
1st Advertisement	5	0	05NOV09	11NOV09	0						1st Advertisement																						
Job Walk	1	0	16NOV09	16NOV09	0						Job Walk																						
2nd Advertisement	5	0	17NOV09	23NOV09	0					■	2nd Advertisement																						
Job Walk	1	0	26NOV09	26NOV09	0						Job Walk																						
Bid Opening	0	0		01DEC09	0					◆	Bid Opening																						
Protest Period / NOI Letter	5	0	02DEC09	08DEC09	0					■	Protest Period / NOI Letter																						
Award Contract	10	0	09DEC09	22DEC09	0					■	Award Contract																						
Bid Phase Complete	0	0		30DEC09	0					◆	Bid Phase Complete																						

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

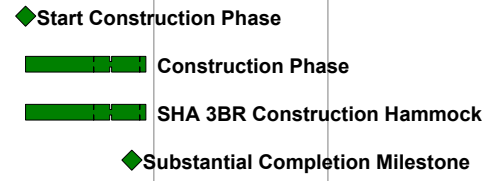
GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009**

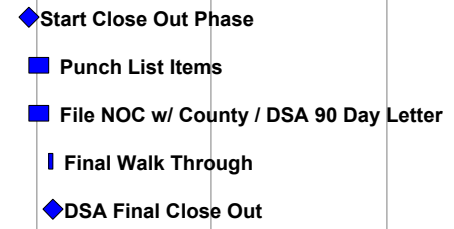


Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Construction Phase					
Start Construction Phase	0	0	07JAN10		0
Construction Phase	250	0	07JAN10	16SEP10	0
SHA 3BR Construction Hammock	250*	0	07JAN10	16SEP10	7,880,962
Substantial Completion Milestone	0	0		16AUG10	0



Close-Out Phase					
Start Close Out Phase	0	0	17SEP10		0
Punch List Items	30	0	17SEP10	28OCT10	0
File NOC w/ County / DSA 90 Day Letter	30	0	17SEP10	28OCT10	0
Final Walk Through	5	0	29OCT10	04NOV10	0
DSA Final Close Out	0	0		04NOV10	0



VALHALLA HS

2A - Infrastructure

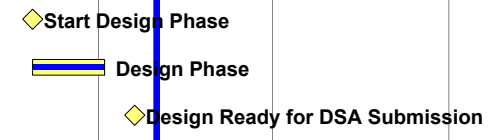
Construction Phase					
Construction Phase	1	100	01AUG05A	31AUG06A	0
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	179,906

2B - Modernization

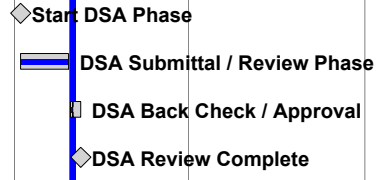
Pre-Design / Programming Phase					
Pre-Design / Programming	12	100	25APR08A	16MAY08A	0



Design Phase					
Start Design Phase	0	100	19MAY08A		0
Design Phase	109	100	19MAY08A	15OCT08A	0
Design Ready for DSA Submission	0	100		15DEC08A	0



DSA Phase					
Start DSA Phase	0	100	16OCT08A		0
DSA Submittal / Review Phase	90	100	16OCT08A	23JAN09A	0
DSA Back Check / Approval	15	13	26JAN09A	18FEB09	0
DSA Review Complete	0	0		18FEB09	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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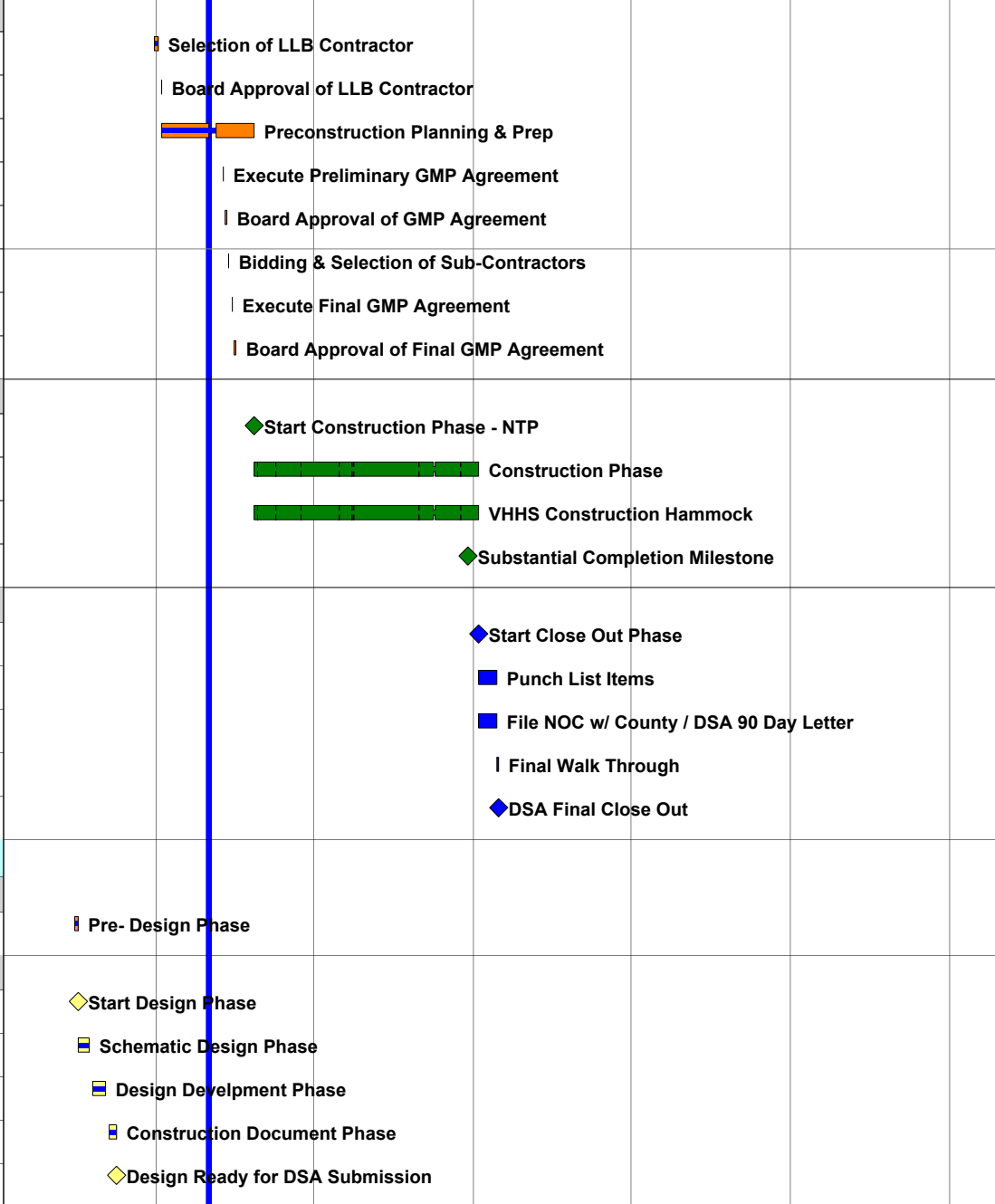
Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Year																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Bid / Award Phase					
Selection of LLB Contractor	5	100	30SEP08A	08OCT08A	0
Board Approval of LLB Contractor	1	100	16OCT08A	16OCT08A	0
Preconstruction Planning & Prep	210	71	17OCT08A	15MAY09	0
Execute Preliminary GMP Agreement	1	0	05MAR09*	05MAR09	0
Board Approval of GMP Agreement	1	0	12MAR09	12MAR09	0
Bidding & Selection of Sub-Contractors	1	0	18MAR09	18MAR09	0
Execute Final GMP Agreement	1	0	25MAR09	25MAR09	0
Board Approval of Final GMP Agreement	1	0	02APR09	02APR09	0

Construction Phase					
Start Construction Phase - NTP	0	0	18MAY09*		0
Construction Phase	503	0	18MAY09	12OCT10	0
VHHS Construction Hammock	503*	0	18MAY09	12OCT10	13,694,847
Substantial Completion Milestone	0	0		20SEP10	0

Close-Out Phase					
Start Close Out Phase	0	0	13OCT10		0
Punch List Items	30	0	13OCT10	23NOV10	0
File NOC w/ County / DSA 90 Day Letter	30	0	13OCT10	23NOV10	0
Final Walk Through	5	0	24NOV10	30NOV10	0
DSA Final Close Out	0	0		30NOV10	0

3A - New Construction					
Pre-Design / Programming Phase					
Pre- Design Phase	1	100	28MAR08A	07APR08A	0
Design Phase					
Start Design Phase	0	100	08APR08A		0
Schematic Design Phase	3	100	08APR08A	02MAY08A	0
Design Development Phase	19	100	12MAY08A	06JUN08A	0
Construction Document Phase	29	100	16JUN08A	04JUL08A	0
Design Ready for DSA Submission	0	100		04JUL08A	0









Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
DSA Phase																																	
Start DSA Phase	0	100	07JUL08A		0	◇ Start DSA Phase																											
DSA Submittal / Review Phase	34	100	07JUL08A	01OCT08A	0	▬ DSA Submittal / Review Phase																											
Constructability Review	10	100	03SEP08A	16SEP08A	0	▬ Constructability Review																											
DSA Back Check / Approval	22	100	02OCT08A	29OCT08A	0	▬ DSA Back Check / Approval																											
DSA Review Complete	0	100		29OCT08A	0	◇ DSA Review Complete																											
Bid / Award Phase																																	
Start Bid / Award Phase	0	100	18NOV08A		0	◇ Start Bid / Award Phase																											
Prepare Bid Package	1	100	18NOV08A	18NOV08A	0	Prepare Bid Package																											
1st Advertisement	5	100	19NOV08A	25NOV08A	0	▬ 1st Advertisement																											
Job Walk	1	100	26NOV08A	26NOV08A	0	Job Walk																											
2nd Advertisement	5	100	28NOV08A	04DEC08A	0	▬ 2nd Advertisement																											
Job Walk	1	100	05DEC08A	05DEC08A	0	Job Walk																											
Bid Opening	0	100		16DEC08A	0	◇ Bid Opening																											
Protest Period / NOI Letter	5	100	17DEC08A	23DEC08A	0	▬ Protest Period / NOI Letter																											
Award Contract	1	100	16JAN09A	16JAN09A	0	Award Contract																											
Bid Phase Complete	0	100		16JAN09A	0	◇ Bid Phase Complete																											
Construction Phase																																	
Start Construction Phase	0	100	26JAN09A		0	◇ Start Construction Phase																											
Construction Phase	358	1	26JAN09A	25JAN10	0	▬ Construction Phase																											
VHHS 3A Construction Hammock	358*	1	26JAN09A	25JAN10	12,872,824	▬ VHHS 3A Construction Hammock																											
Substantial Completion Milestone	0	0		24DEC09	0	◇ Substantial Completion Milestone																											
Close-Out Phase																																	
Start Close Out Phase	0	0	26JAN10		0	◇ Start Close Out Phase																											
Punch List Items	30	0	26JAN10	08MAR10	0	▬ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	26JAN10	08MAR10	0	▬ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	5	0	09MAR10	15MAR10	0	Final Walk Through																											
DSA Final Close Out	0	0		15MAR10	0	◇ DSA Final Close Out																											

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UDATE
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

3BR - Modernization					
Pre-Design / Programming Phase					
Pre-Design / Programming	15	0	27FEB09*	19MAR09	0
Design Phase					
Start Design Phase	0	0	20MAR09		0
Schematic Design Phase	20	0	20MAR09	16APR09	0
Design Development Phase	20	0	22APR09	19MAY09	0
Construction Document Phase	20	0	21MAY09	17JUN09	0
Design Ready for DSA Submission	0	0		17JUN09	0
DSA Phase					
Start DSA Phase	0	0	19JUN09		0
DSA Submittal / Review Phase	30	0	19JUN09	30JUL09	0
Constructability Review	10	0	31JUL09	13AUG09	0
DSA Back Check / Approval	20	0	31JUL09	27AUG09	0
DSA Review Complete	0	0		27AUG09	0
Bid / Award Phase					
Start Bid / Award Phase	0	0	28AUG09		0
Prepare Bid Package	5	0	28AUG09	03SEP09	0
1st Advertisement	5	0	04SEP09	10SEP09	0
Job Walk	1	0	18SEP09	18SEP09	0
2nd Advertisement	5	0	21SEP09	25SEP09	0
Job Walk	1	0	01OCT09	01OCT09	0
Bid Opening	0	0		06OCT09	0
Protest Period / NOI Letter	5	0	07OCT09	13OCT09	0
Award Contract	5	0	14OCT09	20OCT09	0
Bid Phase Complete	0	0		20OCT09	0
Construction Phase					
Start Construction Phase	0	0	21OCT09		0
Construction Phase	90	0	21OCT09	22JAN10	0

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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High School District
 COMMITTED TO EXCELLENCE
 SINCE 1920

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
VHHS 3 BR Construction Hammock	90*	0	21OCT09	22JAN10	6,960,092	■ VHHS 3 BR Construction Hammock																							
Substantial Completion Milestone	0	0		21DEC09	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	0	25JAN10		0	◆ Start Close Out Phase																							
Punch List Items	63	0	25JAN10	21APR10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	22APR10	02JUN10	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	03JUN10	09JUN10	0	Final Walk Through																							
DSA Final Close Out	0	0		09JUN10	0	◆ DSA Final Close Out																							
WEST HILLS HS																													
2A - Infrastructure																													
Construction Phase																													
Construction Phase	1	100	01AUG05A	31AUG06A	0																								
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	345,817																								
2B - Modernization																													
Design Phase																													
Start Design Phase	0	100	24SEP07A		0	◆ Start Design Phase																							
Schematic Design Phase	20	100	24SEP07A	19OCT07A	0	◆ Schematic Design Phase																							
Design Development Phase	0	100	22OCT07A	19NOV07A	0	■ Design Development Phase																							
Construction Document Phase	0	100	05NOV07A	30NOV07A	0	■ Construction Document Phase																							
Design Ready for DSA Submission	0	100		30NOV07A	0	◆ Design Ready for DSA Submission																							
DSA Phase																													
Start DSA Phase	0	100	30NOV07A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	40	100	30NOV07A	07MAR08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	100	22FEB08A	10MAR08A	0	■ Constructability Review																							
DSA Back Check / Approval	9	100	11MAR08A	21MAR08A	0	DSA Back Check / Approval																							
DSA Review Complete	0	100		21MAR08A	0	◆ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	100	25MAR08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	25MAR08A	25MAR08A	0	Prepare Bid Package																							

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1st Advertisement	5	100	27MAR08A	01APR08A	0	1st Advertisement																							
2nd Advertisement	5	100	02APR08A	06APR08A	0	2nd Advertisement																							
Job Walk	1	100	03APR08A	03APR08A	0	Job Walk																							
Bid Opening	0	100		23APR08A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	100	30APR08A	04MAY08A	0	Protest Period / NOI Letter																							
Award Contract	26	100	05MAY08A	28MAY08A	0	■ Award Contract																							
Bid Phase Complete	0	100		30MAY08A	0	◆ Bid Phase Complete																							
Construction Phase																													
Start Construction Phase	0	100	05JUN08A		0	◆ Start Construction Phase																							
Construction Phase	136	100	05JUN08A	31OCT08A	0	■ Construction Phase																							
WHHS 2B Construction Hammock	147*	100	05JUN08A	31OCT08A	5,170,142	■ WHHS 2B Construction Hammock																							
Substantial Completion Milestone	0	100		31OCT08A	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	100	03NOV08A		0	◆ Start Close Out Phase																							
Punch List Items	30	57	03NOV08A	18FEB09	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	100	03NOV08A	12DEC08A	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	1	100	15DEC08A	15DEC08A	0	Final Walk Through																							
DSA Final Close Out	0	0		13FEB09*	0	◆ DSA Final Close Out																							
3BR - Modernization																													
Construction Phase																													
WHHS 3BR Construction Hammock	250*	0	13AUG09	24APR10	273,493	■ WHHS 3BR Construction Hammock																							
STEELE CANYON HS																													
2A - Infrastructure																													
Construction Phase																													
Construction Phase	1	100	01AUG05A	31AUG06A	0																								
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	706,914																								
2B - Modernization																													
Pre-Design / Programming Phase																													
Pre-Design / Programming	326	28	23JUN08A	24DEC09	0	■ Pre-Design / Programming																							

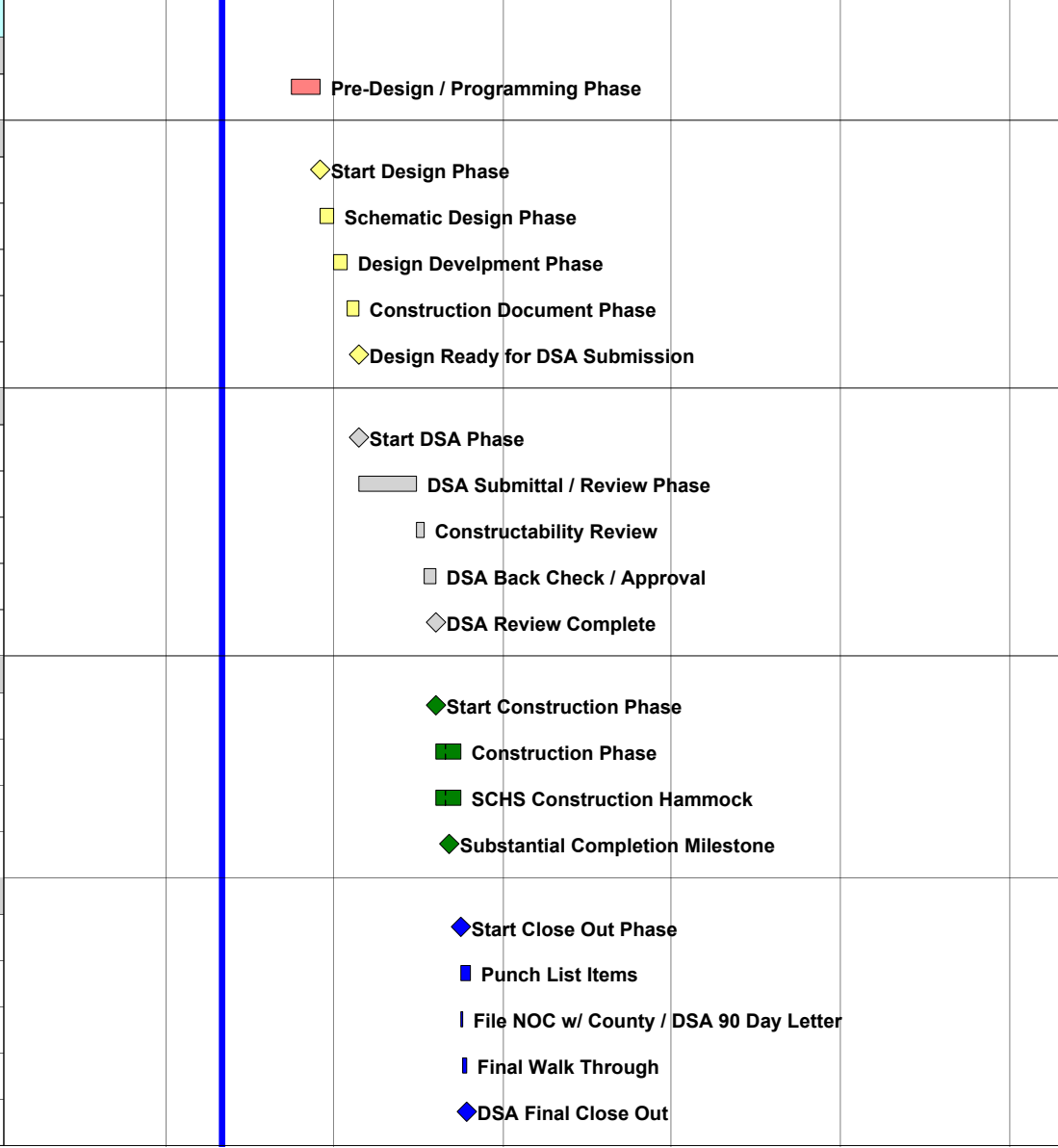
Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

3BR - Modernization					
Pre-Design / Programming Phase					
Pre-Design / Programming Phase	45	0	01JUL09*	01SEP09	0
Design Phase					
Start Design Phase	0	0	02SEP09		0
Schematic Design Phase	20	0	02SEP09	29SEP09	0
Design Development Phase	20	0	30SEP09	27OCT09	0
Construction Document Phase	20	0	28OCT09	24NOV09	0
Design Ready for DSA Submission	0	0		24NOV09	0
DSA Phase					
Start DSA Phase	0	0	25NOV09		0
DSA Submittal / Review Phase	89	0	25NOV09	29MAR10	0
Constructability Review	10	0	30MAR10	12APR10	0
DSA Back Check / Approval	20	0	13APR10	10MAY10	0
DSA Review Complete	0	0		10MAY10	0
Construction Phase					
Start Construction Phase	0	0	11MAY10		0
Construction Phase	50	0	11MAY10	30JUN10	0
SCHS Construction Hammock	50*	0	11MAY10	30JUN10	323,647
Substantial Completion Milestone	0	0		08JUN10	0
Close-Out Phase					
Start Close Out Phase	0	0	01JUL10		0
Punch List Items	15	0	01JUL10	21JUL10	0
File NOC w/ County / DSA 90 Day Letter	5	0	01JUL10	07JUL10	0
Final Walk Through	5	0	08JUL10	14JUL10	0
DSA Final Close Out	0	0		14JUL10	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
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	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Year																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

VIKING CENTER

2B - Modernization

Pre-Design / Programming Phase

Pre-Design / Programming	15	100	15FEB08A	10APR08A	0
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Design Phase

Start Design Phase	0	100	11APR08A		0
Schematic Design Phase	20	100	11APR08A	02JUN08A	0
Design Development Phase	83	76	03JUN08A	27FEB09	0
Construction Document Phase	106	0	02MAR09	27JUL09	0
Design Ready for DSA Submission	0	0		27JUL09	0

DSA Phase

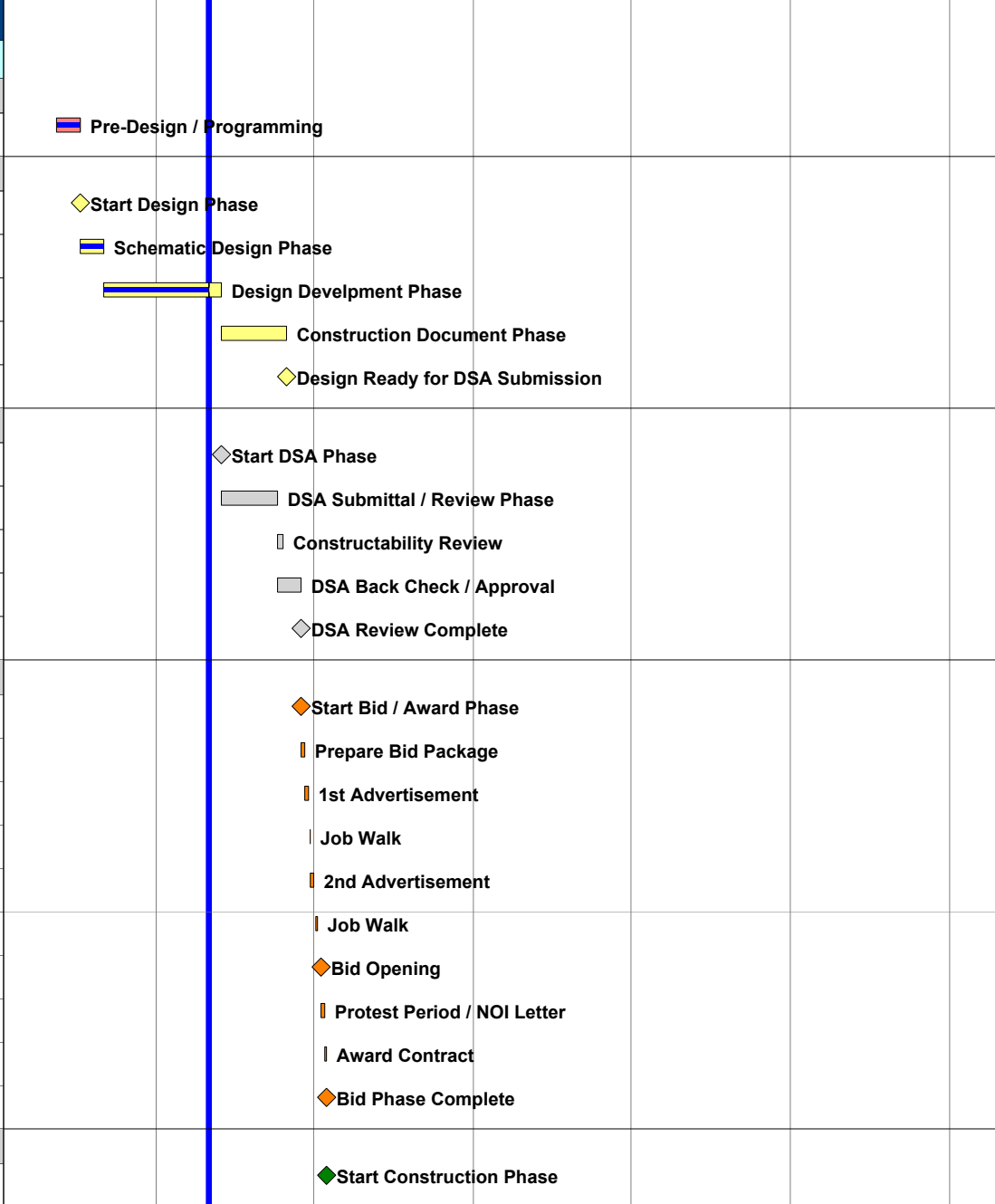
Start DSA Phase	0	0	02MAR09*		0
DSA Submittal / Review Phase	92	0	02MAR09	07JUL09	0
Constructability Review	10	0	08JUL09	21JUL09	0
DSA Back Check / Approval	40	0	08JUL09	01SEP09	0
DSA Review Complete	0	0		01SEP09	0

Bid / Award Phase

Start Bid / Award Phase	0	0	02SEP09		0
Prepare Bid Package	5	0	02SEP09	08SEP09	0
1st Advertisement	5	0	09SEP09	15SEP09	0
Job Walk	1	0	23SEP09	23SEP09	0
2nd Advertisement	5	0	24SEP09	30SEP09	0
Job Walk	1	0	06OCT09	06OCT09	0
Bid Opening	0	0		16OCT09	0
Protest Period / NOI Letter	5	0	19OCT09	23OCT09	0
Award Contract	3	0	26OCT09	28OCT09	0
Bid Phase Complete	0	0		28OCT09	0

Construction Phase

Start Construction Phase	0	0	29OCT09		0
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Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Construction Phase	398	0	29OCT09	07DEC10	0	Construction Phase																							
VCHS Construction Hammock	398*	0	29OCT09	07DEC10	6,315,914	VCHS Construction Hammock																							
Substantial Completion Milestone	0	0		07NOV10	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	0	08DEC10		0	◆ Start Close Out Phase																							
Punch List Items	63	0	08DEC10	04MAR11	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	07MAR11	15APR11	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	18APR11	22APR11	0	Final Walk Through																							
DSA Final Close Out	0	0		22APR11	0	◆ DSA Final Close Out																							
FOOTHILLS ADULT																													
2B - Modernization																													
Pre-Design / Programming Phase																													
Pre-Design / Programming	45	100	05MAR08A	10APR08A	0	■ Pre-Design / Programming																							
Design Phase																													
Start Design Phase	0	100	02JUN08A		0	◆ Start Design Phase																							
Schematic Design Phase	15	100	02JUN08A	20JUN08A	0	■ Schematic Design Phase																							
Design Development Phase	15	100	23JUN08A	11JUL08A	0	■ Design Development Phase																							
Construction Document Phase	21	100	14JUL08A	30JUL08A	0	■ Construction Document Phase																							
Design Ready for DSA Submission	0	100		30JUL08A	0	◆ Design Ready for DSA Submission																							
DSA Phase																													
Start DSA Phase	0	100	12AUG08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	50	100	12AUG08A	16OCT08A	0	■ DSA Submittal / Review Phase																							
DSA Back Check / Approval	15	0	17OCT08A	27FEB09	0	■ DSA Back Check / Approval																							
Constructability Review	10	0	02MAR09	13MAR09	0	Constructability Review																							
DSA Review Complete	0	0		13MAR09	0	◆ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	0	06APR09		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	3	0	06APR09	08APR09	0	Prepare Bid Package																							
1st Advertisement	5	0	09APR09	15APR09	0	1st Advertisement																							

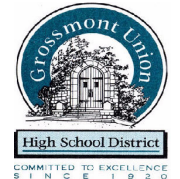
Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008																2009				2010				2011				2012				2013			
						2008				2009				2010				2011				2012				2013															
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Job Walk	1	0	16APR09	16APR09	0																																				
2nd Advertisement	5	0	17APR09	23APR09	0																																				
Job Walk	1	0	24APR09	24APR09	0																																				
Bid Opening	0	0		24APR09	0																																				
Protest Period / NOI Letter	5	0	27APR09	01MAY09	0																																				
Award Contract	1	0	15MAY09*	15MAY09	0																																				
Bid Phase Complete	0	0		15MAY09	0																																				
Construction Phase																																									
Start Construction Phase	0	0	01JUN09		0																																				
Construction Phase	114	0	01JUN09	24SEP09	0																																				
FHA 2B Construction Hammock	114*	0	01JUN09	24SEP09	609,688																																				
Substantial Completion Milestone	0	0		24SEP09	0																																				
Close-Out Phase																																									
Start Close Out Phase	0	0	25SEP09		0																																				
Punch List Items	30	0	25SEP09	05NOV09	0																																				
File NOC w/ County / DSA 90 Day Letter	30	0	25SEP09	05NOV09	0																																				
Final Walk Through	5	0	06NOV09	12NOV09	0																																				
DSA Final Close Out	0	0		12NOV09	0																																				
SPECIAL EDUCATION																																									
2B - Modernization																																									
Construction Phase																																									
Start Construction Phase	0	0	11SEP09		0																																				
Construction Phase	95	0	11SEP09	16DEC09	0																																				
HSHS Construction Hammock	95*	0	11SEP09	16DEC09	500,000																																				
Substantial Completion Milestone	0	0		23NOV09	0																																				

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

CHAPARRAL HS

2A - Infrastructure

Construction Phase					
Construction Phase	1	100	01AUG05A	31AUG06A	0
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	816,700

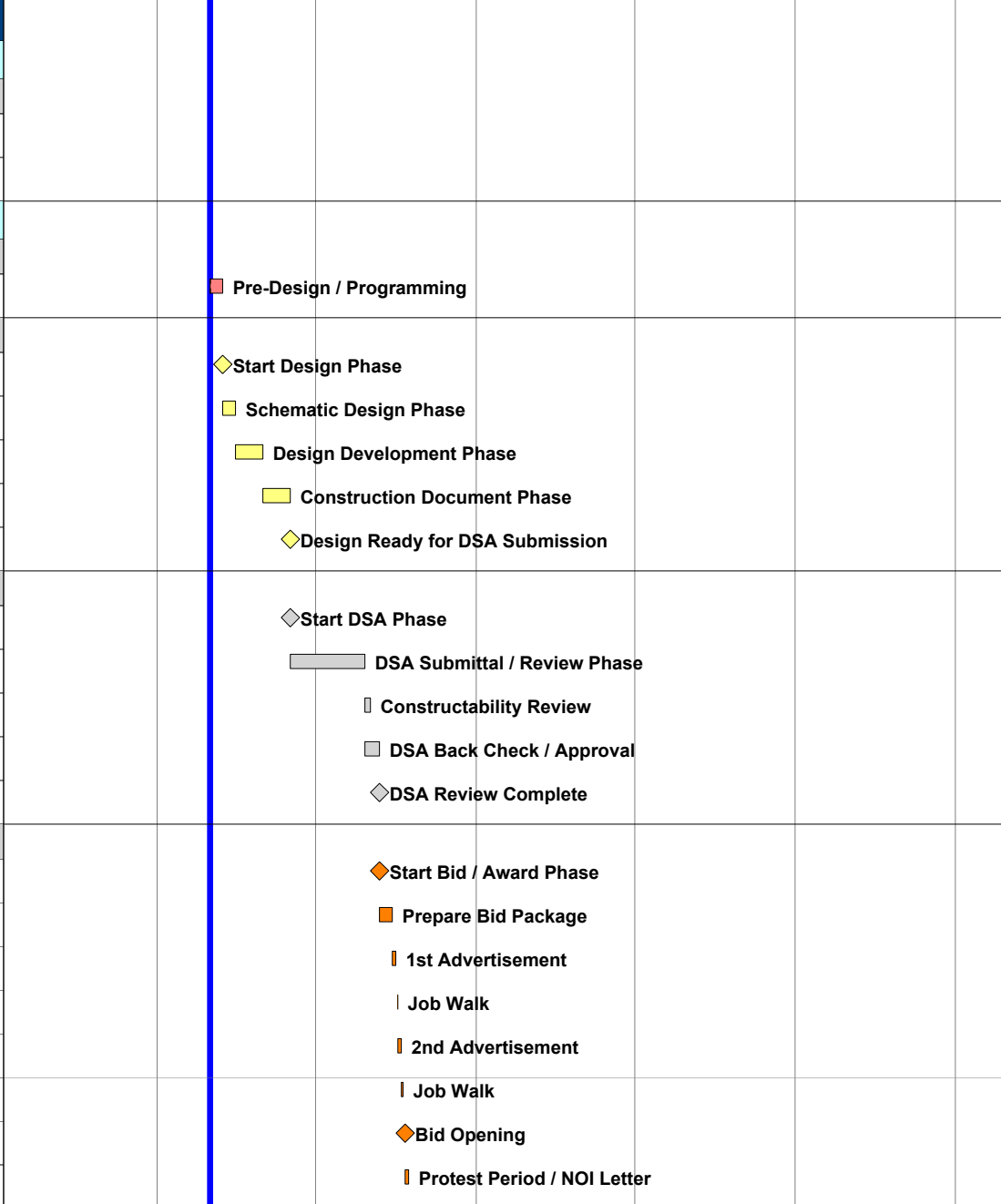
2B - Modernization

Pre-Design / Programming Phase					
Pre-Design / Programming	30	30	30JAN09A	02MAR09	0

Design Phase					
Start Design Phase	0	0	03MAR09		0
Schematic Design Phase	20	0	03MAR09	30MAR09	0
Design Development Phase	45	0	31MAR09	01JUN09	0
Construction Document Phase	45	0	02JUN09	03AUG09	0
Design Ready for DSA Submission	0	0		03AUG09	0

DSA Phase					
Start DSA Phase	0	0	04AUG09		0
DSA Submittal / Review Phase	121	0	04AUG09	19JAN10	0
Constructability Review	10	0	20JAN10	02FEB10	0
DSA Back Check / Approval	25	0	20JAN10	23FEB10	0
DSA Review Complete	0	0		23FEB10	0

Bid / Award Phase					
Start Bid / Award Phase	0	0	24FEB10		0
Prepare Bid Package	20	0	24FEB10	23MAR10	0
1st Advertisement	5	0	24MAR10	30MAR10	0
Job Walk	1	0	05APR10	05APR10	0
2nd Advertisement	5	0	06APR10	12APR10	0
Job Walk	1	0	16APR10	16APR10	0
Bid Opening	0	0		21APR10	0
Protest Period / NOI Letter	5	0	22APR10	28APR10	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

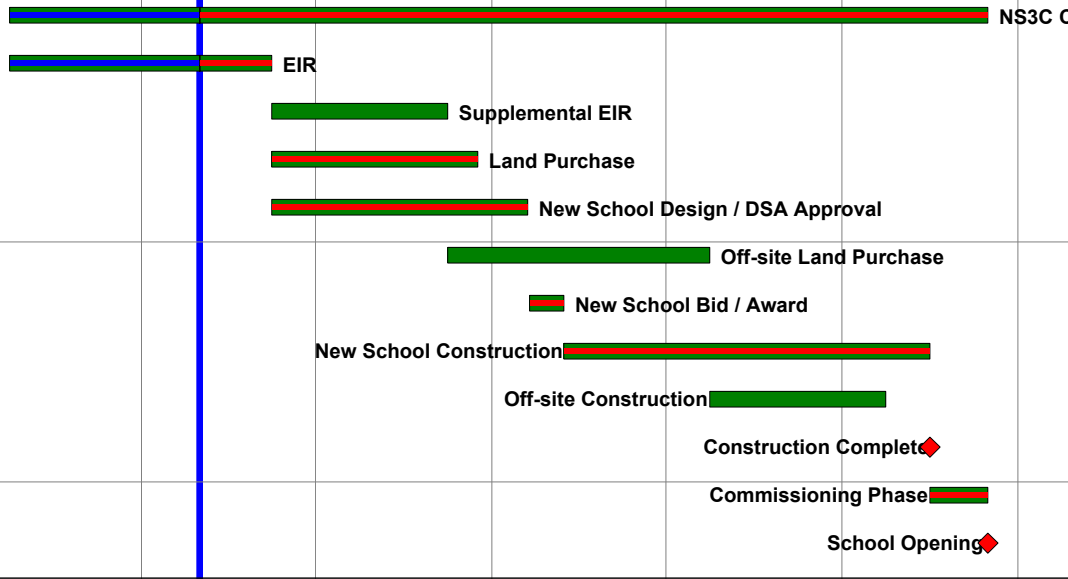
Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Award Contract	10	0	29APR10	12MAY10	0	Award Contract																											
Bid Phase Complete	0	0		12MAY10	0	Bid Phase Complete																											
Construction Phase																																	
Start Construction Phase	0	0	13MAY10		0	Start Construction Phase																											
Construction Phase	225	0	13MAY10	26DEC10	0	Construction Phase																											
CHS 2B Construction Hammock	225*	0	13MAY10	26DEC10	643,857	CHS 2B Construction Hammock																											
Substantial Completion Milestone	0	0		06DEC10	0	Substantial Completion Milestone																											
Close-Out Phase																																	
Start Close Out Phase	0	0	27DEC10		0	Start Close Out Phase																											
Punch List Items	30	0	27DEC10	04FEB11	0	Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	27DEC10	04FEB11	0	File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	5	0	07FEB11	11FEB11	0	Final Walk Through																											
DSA Final Close Out	0	0		11FEB11	0	DSA Final Close Out																											

NEW SCHOOL

New School

Construction Phase

NS3C Construction Hammock	1,458*	20	01JAN08A	01AUG13	0
EIR	326	67	01JAN08A	30JUN09	905,000
Supplemental EIR	261	0	01JUL09	30JUN10	0
Land Purchase	305	0	01JUL09	31AUG10	0
New School Design / DSA Approval	383	0	01JUL09	17DEC10	0
Off-site Land Purchase	392	0	01JUL10	30DEC11	0
New School Bid / Award	51	0	20DEC10	28FEB11	0
New School Construction	762	0	01MAR11	31MAR13	0
Off-site Construction	367	0	31DEC11	31DEC12	0
Construction Complete	0	0		31MAR13	0
Commissioning Phase	122	0	01APR13	31JUL13	0
School Opening	0	0		01AUG13	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

WORK TRAINING CENTER

2A - Infrastructure

Construction Phase					
Construction Phase	1	100	01AUG05A	31AUG06A	0
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	446,070

2B - Modernization

Pre-Design / Programming Phase					
Pre-Design / Programming	45	100	10APR08A	30MAY08A	0

Design Phase					
Start Design Phase	0	100	02JUN08A		0
Schematic Design Phase	90	100	02JUN08A	14NOV08A	0
Design Development Phase	45	100	17NOV08A	30JAN09A	0
Construction Document Phase	65	0	02FEB09	01MAY09	0
Design Ready for DSA Submission	0	0		01MAY09	0

DSA Phase					
Start DSA Phase	0	0	04MAY09		0
DSA Submittal / Review Phase	75	0	04MAY09	14AUG09	0
Constructability Review	10	0	19AUG09	01SEP09	0
DSA Back Check / Approval	20	0	19AUG09	15SEP09	0
DSA Review Complete	0	0		15SEP09	0

Bid / Award Phase					
Start Bid / Award Phase	0	0	16SEP09		0
Prepare Bid Package	15	0	16SEP09	06OCT09	0
1st Advertisement	5	0	07OCT09	13OCT09	0
Job Walk	1	0	19OCT09	19OCT09	0
2nd Advertisement	5	0	20OCT09	26OCT09	0
Job Walk	1	0	30OCT09	30OCT09	0
Bid Opening	0	0		04NOV09	0
Protest Period / NOI Letter	5	0	05NOV09	11NOV09	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Award Contract	10	0	12NOV09	25NOV09	0																	Award Contract											
Bid Phase Complete	0	0		25NOV09	0																	Bid Phase Complete											
Construction Phase																																	
Start Construction Phase	0	0	26NOV09		0																	Start Construction Phase											
Construction Phase	187	0	28NOV09	05JUN10	0																	Construction Phase											
WTC Construction Hammock	187*	0	28NOV09	05JUN10	3,533,826																	WTC Construction Hammock											
Substantial Completion Milestone	0	0		13MAY10	0																	Substantial Completion Milestone											
Close-Out Phase																																	
Start Close Out Phase	0	0	07JUN10		0																	Start Close Out Phase											
Punch List Items	30	0	07JUN10	16JUL10	0																	Punch List Items											
File NOC w/ County / DSA 90 Day Letter	30	0	07JUN10	16JUL10	0																	File NOC w/ County / DSA 90 Day Letter											
Final Walk Through	5	0	19JUL10	23JUL10	0																	Final Walk Through											
DSA Final Close Out	0	0		23JUL10	0																	DSA Final Close Out											

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF JANUARY 31, 2009





4.0 Financial



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Location Level 0

As of January 31, 2009

Level 0: by Location		A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Grossmont High School	001	\$34,947,033	\$8,453,142	\$43,400,175	\$20,172,981	\$202,282	\$711,997	\$20,763,711	\$41,648,689	\$1,751,486
Helix High School	002	\$33,874,885	\$7,895,677	\$41,770,562	\$22,853,387	\$612,049	\$1,858,027	\$17,061,595	\$41,773,009	(\$2,447)
El Cajon Valley High School	003	\$32,816,689	\$7,529,611	\$40,346,300	\$22,473,138	\$167,578	\$5,094,723	\$10,750,029	\$38,317,890	\$2,028,410
Mount Miguel High School	004	\$25,046,171	\$3,476,610	\$28,522,781	\$10,591,204	\$366,230	\$1,988,837	\$16,287,175	\$28,867,216	(\$344,436)
El Capitan High School	005	\$29,555,210	\$4,612,417	\$34,167,627	\$19,839,344	\$97,535	\$1,371,062	\$11,686,964	\$32,897,371	\$1,270,256
Granite Hills High School	006	\$28,936,988	\$6,207,896	\$35,144,884	\$18,766,872	\$122,827	\$1,098,803	\$14,390,839	\$34,256,515	\$888,370
Monte Vista High School	007	\$28,387,657	\$6,398,408	\$34,786,065	\$20,534,667	\$408,155	\$1,091,394	\$12,622,486	\$34,248,547	\$537,518
Santana High School	008	\$27,475,406	\$5,808,170	\$33,283,576	\$16,683,590	\$129,915	\$1,328,883	\$13,938,287	\$31,950,760	\$1,332,816
Valhalla High School	009	\$26,897,577	\$7,960,092	\$34,857,669	\$2,345,375	\$57,493	\$1,139,840	\$29,197,470	\$32,682,685	\$2,174,984
West Hills High School	010	\$4,961,749	\$1,039,486	\$6,001,235	\$5,249,606	\$95,421	\$406,542	\$504,963	\$6,161,111	(\$159,875)
Steele Canyon High School	011	\$1,560,883	(\$130,000)	\$1,430,883	\$853,708	\$0	\$170	\$570,631	\$1,424,509	\$6,374
New High School	012	\$580,000	\$388,821	\$968,821	\$752,489	\$50,486	\$156,441	\$59,891	\$968,821	\$0
Work Training Center	032	\$966,823	\$3,960,627	\$4,927,450	\$507,268	\$0	\$423,304	\$3,996,873	\$4,927,444	\$6
Viking Center	033	\$2,012,350	\$4,971,044	\$6,983,394	\$168,442	\$0	\$347,774	\$6,467,178	\$6,983,394	\$0
Chaparral High School	040	\$1,757,508	\$1,233,395	\$2,990,903	\$857,439	\$0	\$0	\$2,131,096	\$2,988,535	\$2,369
Foothills Adult School	051	\$467,960	\$146,989	\$614,949	\$81,576	\$0	\$17,000	\$536,373	\$634,949	(\$20,000)
Health Occupation Center	075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Management	117	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0

Level 0: by Location		A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09		Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Home Choice	131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Education	138	\$0	\$500,000	\$500,000	\$7,885	\$0	\$0	\$492,115	\$500,000	\$0
Districtwide	888	\$20,493,400	\$0	\$20,493,400	\$7,849,359	\$141,625	\$1,643,632	\$11,000,409	\$20,493,400	\$0
Program Reserve	900	\$32,236,590	(\$10,817,287)	\$21,419,303	\$0	\$0	\$0	\$21,419,303	\$21,419,303	\$0
Eligible State Match - N/S	998	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Modernization/New Schools	999	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal		\$453,400,000	\$15,553,554	\$468,953,554	\$199,230,740	\$2,451,598	\$18,678,427	\$241,578,556	\$459,487,723	\$9,465,831
Program Budget Adjustment		\$15,553,554	(\$15,553,554)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total		\$468,953,554	\$0	\$468,953,554	\$199,230,740	\$2,451,598	\$18,678,427	\$241,578,556	\$459,487,723	\$9,465,831



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Phase Level 0

As of January 31, 2009

Level 0: by Phase	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Funding Set	\$7,349,454	\$0	\$7,349,454	\$7,349,454	\$0	\$0	\$0	\$7,349,454	\$0
Interim Housing	\$8,740,000	\$0	\$8,740,000	\$7,157,714	\$17,291	\$393,907	\$1,201,426	\$8,753,047	(\$13,047)
Phz 1/2A Underground Utilities Infrastructure	\$71,188,134	\$22,322	\$71,210,456	\$70,491,922	\$36,554	\$932,287	\$92,287	\$71,516,497	(\$306,041)
Phz 2B Modernization	\$102,809,745	\$9,124,678	\$111,934,423	\$68,476,985	\$1,443,173	\$6,535,557	\$36,538,816	\$111,551,357	\$383,066
Phz 3A New Science Building	\$75,452,178	\$6,636,473	\$82,088,651	\$5,487,514	\$406,168	\$8,633,713	\$58,565,572	\$72,686,799	\$9,401,852
Phz 3B-R Modernization	\$14,125,379	\$54,280,091	\$68,405,470	\$3,022,893	\$356,301	\$382,891	\$64,999,686	\$68,405,470	\$0
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
New School EIR	\$580,000	\$388,821	\$968,821	\$752,489	\$50,486	\$156,441	\$59,891	\$968,821	\$0
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$7,849,359	\$141,625	\$1,643,632	\$11,000,409	\$20,493,400	\$0
Program Reserve	\$32,236,590	(\$10,817,287)	\$21,419,303	\$0	\$0	\$0	\$21,419,303	\$21,419,303	\$0
Subtotal	\$453,400,000	\$15,553,554	\$468,953,554	\$199,230,740	\$2,451,598	\$18,678,427	\$241,578,556	\$459,487,723	\$9,465,831
Program Budget Adjustment	\$15,553,554	(\$15,553,554)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$468,953,554	\$0	\$468,953,554	\$199,230,740	\$2,451,598	\$18,678,427	\$241,578,556	\$459,487,723	\$9,465,831



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Phase Level 1

As of January 31, 2009

Level 1: by Phase		A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
COPS Payoff										
Facilities Management	117	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Subtotal COPS Payoff		\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Funding Set										
Grossmont High School	001	\$1,061,325	\$0	\$1,061,325	\$1,061,325	\$0	\$0	\$0	\$1,061,325	\$0
Helix High School	002	\$1,268,560	\$0	\$1,268,560	\$1,268,560	\$0	\$0	\$0	\$1,268,560	\$0
El Cajon Valley High School	003	\$859,375	\$0	\$859,375	\$859,375	\$0	\$0	\$0	\$859,375	\$0
Mount Miguel High School	004	\$911,136	\$0	\$911,136	\$911,136	\$0	\$0	\$0	\$911,136	\$0
El Capitan High School	005	\$793,718	\$0	\$793,718	\$793,718	\$0	\$0	\$0	\$793,718	\$0
Granite Hills High School	006	\$955,515	\$0	\$955,515	\$955,515	\$0	\$0	\$0	\$955,515	\$0
Monte Vista High School	007	\$822,585	\$0	\$822,585	\$822,585	\$0	\$0	\$0	\$822,585	\$0
Santana High School	008	\$677,239	\$0	\$677,239	\$677,239	\$0	\$0	\$0	\$677,239	\$0
Subtotal Funding Set		\$7,349,454	\$0	\$7,349,454	\$7,349,454	\$0	\$0	\$0	\$7,349,454	\$0
Interim Housing										
Grossmont High School	001	\$1,750,000	\$0	\$1,750,000	\$1,661,798	\$664	\$101,249	\$0	\$1,763,047	(\$13,047)
Helix High School	002	\$1,000,000	\$0	\$1,000,000	\$868,553	\$0	\$37,680	\$93,767	\$1,000,000	\$0
El Cajon Valley High School	003	\$1,000,000	\$0	\$1,000,000	\$678,075	\$476	\$39,867	\$282,058	\$1,000,000	\$0
Mount Miguel High School	004	\$750,000	\$0	\$750,000	\$682,200	\$6,528	\$42,169	\$25,631	\$750,000	\$0
El Capitan High School	005	\$1,000,000	\$0	\$1,000,000	\$763,254	\$9,001	\$55,264	\$181,482	\$1,000,000	\$0
Granite Hills High School	006	\$1,080,000	\$0	\$1,080,000	\$984,029	\$0	\$40,327	\$55,644	\$1,080,000	\$0
Monte Vista High School	007	\$1,010,000	\$0	\$1,010,000	\$844,014	\$0	\$38,911	\$127,075	\$1,010,000	\$0

Level 1: by Phase		A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Santana High School	008	\$1,000,000	\$0	\$1,000,000	\$675,791	\$622	\$36,940	\$287,269	\$1,000,000	\$0
Valhalla High School	009	\$150,000	\$0	\$150,000	\$0	\$0	\$1,500	\$148,500	\$150,000	\$0
Subtotal Interim Housing		\$8,740,000	\$0	\$8,740,000	\$7,157,714	\$17,291	\$393,907	\$1,201,426	\$8,753,047	(\$13,047)
Phz 1/2A Underground Utilities Infrastructure										
Grossmont High School	001	\$6,616,112	(\$25,000)	\$6,591,112	\$6,584,124	\$0	\$0	\$0	\$6,584,124	\$6,987
Helix High School	002	\$7,401,277	\$0	\$7,401,277	\$7,386,459	\$0	\$0	\$0	\$7,386,459	\$14,818
El Cajon Valley High School	003	\$10,458,551	\$0	\$10,458,551	\$10,410,705	\$1,134	\$14,062	\$0	\$10,424,767	\$33,784
Mount Miguel High School	004	\$8,457,528	\$0	\$8,457,528	\$7,892,161	\$35,420	\$918,225	\$60,000	\$8,870,387	(\$412,858)
El Capitan High School	005	\$10,114,004	\$0	\$10,114,004	\$10,103,830	\$0	\$0	\$0	\$10,103,830	\$10,174
Granite Hills High School	006	\$6,709,853	\$0	\$6,709,853	\$6,679,010	\$0	\$0	\$0	\$6,679,010	\$30,843
Monte Vista High School	007	\$10,460,503	\$47,322	\$10,507,825	\$10,475,538	\$0	\$0	\$32,287	\$10,507,825	\$0
Santana High School	008	\$8,474,898	\$0	\$8,474,898	\$8,475,089	\$0	\$0	\$0	\$8,475,089	(\$191)
Valhalla High School	009	\$179,906	\$0	\$179,906	\$178,253	\$0	\$0	\$0	\$178,253	\$1,653
West Hills High School	010	\$345,817	\$0	\$345,817	\$345,817	\$0	\$0	\$0	\$345,817	\$0
Steele Canyon High School	011	\$706,914	\$0	\$706,914	\$700,540	\$0	\$0	\$0	\$700,540	\$6,374
Work Training Center	032	\$446,070	\$0	\$446,070	\$446,064	\$0	\$0	\$0	\$446,064	\$6
Chaparral High School	040	\$816,700	\$0	\$816,700	\$814,332	\$0	\$0	\$0	\$814,332	\$2,369
Health Occupation Center	075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Choice	131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Phz 1/2A		\$71,188,134	\$22,322	\$71,210,456	\$70,491,922	\$36,554	\$932,287	\$92,287	\$71,516,497	(\$306,041)
Phz 2B Modernization										
Grossmont High School	001	\$9,785,187	(\$503,923)	\$9,281,264	\$9,186,441	\$2,458	\$87,864	\$21,776	\$9,296,081	(\$14,817)
Helix High School	002	\$12,370,406	(\$937,885)	\$11,432,521	\$10,779,383	\$385,344	\$1,454,776	\$70,351	\$12,304,510	(\$871,989)
El Cajon Valley High School	003	\$9,635,734	\$614,374	\$10,250,108	\$9,532,892	\$25,501	\$157,280	\$81,000	\$9,771,172	\$478,936

Level 1: by Phase		A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Mount Miguel High School	004	\$9,963,372	\$3,084,357	\$13,047,729	\$1,105,706	\$324,283	\$1,028,443	\$10,845,157	\$12,979,306	\$68,423
El Capitan High School	005	\$9,170,816	(\$562,044)	\$8,608,772	\$7,720,777	\$77,360	\$584,013	\$303,982	\$8,608,772	\$0
Granite Hills High School	006	\$9,298,474	\$525,362	\$9,823,836	\$8,908,052	\$50,827	\$217,125	\$411,551	\$9,536,728	\$287,108
Monte Vista High School	007	\$10,478,380	(\$986,435)	\$9,491,945	\$7,893,575	\$371,453	\$695,435	\$795,468	\$9,384,479	\$107,466
Santana High School	008	\$6,685,063	\$135,252	\$6,820,315	\$6,439,436	\$75,481	\$316,542	\$8,339	\$6,764,318	\$55,997
Valhalla High School	009	\$17,249,992	(\$2,555,145)	\$14,694,847	\$1,491,551	\$35,046	\$799,289	\$11,952,189	\$14,243,029	\$451,818
West Hills High School	010	\$3,800,519	\$1,611,406	\$5,411,925	\$4,903,789	\$95,421	\$406,542	\$261,470	\$5,571,800	(\$159,875)
Steele Canyon High School	011	\$618,079	(\$217,757)	\$400,322	\$153,168	\$0	\$170	\$246,984	\$400,322	\$0
Work Training Center	032	\$452,091	\$4,029,289	\$4,481,380	\$61,204	\$0	\$423,304	\$3,996,873	\$4,481,380	\$0
Viking Center	033	\$1,903,386	\$4,412,528	\$6,315,914	\$168,442	\$0	\$347,774	\$5,799,698	\$6,315,914	\$0
Chaparral High School	040	\$940,808	(\$176,951)	\$763,857	\$43,107	\$0	\$0	\$720,750	\$763,857	\$0
Foothills Adult School	051	\$457,438	\$152,250	\$609,688	\$81,576	\$0	\$17,000	\$531,112	\$629,688	(\$20,000)
Special Education	138	\$0	\$500,000	\$500,000	\$7,885	\$0	\$0	\$492,115	\$500,000	\$0
Subtotal Phz 2B		\$102,809,745	\$9,124,678	\$111,934,423	\$68,476,985	\$1,443,173	\$6,535,557	\$36,538,816	\$111,551,357	\$383,066
Phz 3A New Science Building										
Grossmont High School	001	\$15,734,409	\$108,761	\$15,843,170	\$812,529	\$66,178	\$470,155	\$12,788,123	\$14,070,807	\$1,772,363
Helix High School	002	\$11,012,261	\$0	\$11,012,261	\$643,217	\$13,914	\$357,587	\$9,156,733	\$10,157,537	\$854,724
El Cajon Valley High School	003	\$8,315,047	\$0	\$8,315,047	\$821,939	\$140,467	\$4,799,834	\$1,177,584	\$6,799,357	\$1,515,690
El Capitan High School	005	\$8,476,672	\$105,211	\$8,581,883	\$457,765	\$11,174	\$731,786	\$6,132,250	\$7,321,801	\$1,260,082
Granite Hills High School	006	\$8,549,759	\$0	\$8,549,759	\$1,205,825	\$61,473	\$841,352	\$5,932,164	\$7,979,341	\$570,418
Monte Vista High School	007	\$5,616,189	\$2,867,356	\$8,483,545	\$454,634	\$36,702	\$356,047	\$7,242,812	\$8,053,493	\$430,052
Santana High School	008	\$8,430,162	\$0	\$8,430,162	\$416,035	\$53,812	\$737,901	\$5,999,217	\$7,153,152	\$1,277,010
Valhalla High School	009	\$9,317,679	\$3,555,145	\$12,872,824	\$675,571	\$22,447	\$339,051	\$10,136,689	\$11,151,311	\$1,721,513
Subtotal Phz 3A		\$75,452,178	\$6,636,473	\$82,088,651	\$5,487,514	\$406,168	\$8,633,713	\$58,565,572	\$72,686,799	\$9,401,852

Level 1: by Phase		A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 3B-R Modernization										
Grossmont High School	001	\$0	\$8,873,304	\$8,873,304	\$866,763	\$132,983	\$52,729	\$7,953,812	\$8,873,304	\$0
Helix High School	002	\$822,381	\$8,833,562	\$9,655,943	\$1,907,216	\$212,790	\$7,983	\$7,740,744	\$9,655,943	\$0
El Cajon Valley High School	003	\$2,547,982	\$6,915,237	\$9,463,219	\$170,152	\$0	\$83,679	\$9,209,388	\$9,463,219	\$0
Mount Miguel High School	004	\$4,964,134	\$392,253	\$5,356,387	\$0	\$0	\$0	\$5,356,387	\$5,356,387	\$0
El Capitan High School	005	\$0	\$5,069,250	\$5,069,250	\$0	\$0	\$0	\$5,069,250	\$5,069,250	\$0
Granite Hills High School	006	\$2,343,387	\$5,682,534	\$8,025,921	\$34,441	\$10,528	\$0	\$7,991,480	\$8,025,921	\$0
Monte Vista High School	007	\$0	\$4,470,165	\$4,470,165	\$44,321	\$0	\$1,000	\$4,424,844	\$4,470,165	\$0
Santana High School	008	\$2,208,044	\$5,672,918	\$7,880,962	\$0	\$0	\$237,500	\$7,643,462	\$7,880,962	\$0
Valhalla High School	009	\$0	\$6,960,092	\$6,960,092	\$0	\$0	\$0	\$6,960,092	\$6,960,092	\$0
West Hills High School	010	\$815,413	(\$571,920)	\$243,493	\$0	\$0	\$0	\$243,493	\$243,493	\$0
Steele Canyon High School	011	\$235,890	\$87,757	\$323,647	\$0	\$0	\$0	\$323,647	\$323,647	\$0
Work Training Center	032	\$68,662	(\$68,662)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Viking Center	033	\$108,964	\$558,516	\$667,480	\$0	\$0	\$0	\$667,480	\$667,480	\$0
Chaparral High School	040	\$0	\$1,410,346	\$1,410,346	\$0	\$0	\$0	\$1,410,346	\$1,410,346	\$0
Foothills Adult School	051	\$10,522	(\$5,261)	\$5,261	\$0	\$0	\$0	\$5,261	\$5,261	\$0
Special Education	138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Phz 3B-R		\$14,125,379	\$54,280,091	\$68,405,470	\$3,022,893	\$356,301	\$382,891	\$64,999,686	\$68,405,470	\$0
Phz 3C/NS Modernization/New Schools										
Modernization/New Schools	999	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal Phz 3C/NS		\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Eligible State Match - N/S										
Eligible State Match - N/S	998	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Subtotal Eligible State Match - N/S		\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0

Level 1: by Phase		A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
New School EIR										
New High School	012	\$580,000	\$388,821	\$968,821	\$752,489	\$50,486	\$156,441	\$59,891	\$968,821	\$0
Subtotal New School EIR		\$580,000	\$388,821	\$968,821	\$752,489	\$50,486	\$156,441	\$59,891	\$968,821	\$0
Program Management Organization										
Districtwide	888	\$20,493,400	\$0	\$20,493,400	\$7,849,359	\$141,625	\$1,643,632	\$11,000,409	\$20,493,400	\$0
Subtotal Program Management Organization		\$20,493,400	\$0	\$20,493,400	\$7,849,359	\$141,625	\$1,643,632	\$11,000,409	\$20,493,400	\$0
Program Reserve										
Program Reserve	900	\$32,236,590	(\$10,817,287)	\$21,419,303	\$0	\$0	\$0	\$21,419,303	\$21,419,303	\$0
Subtotal Program Reserve		\$32,236,590	(\$10,817,287)	\$21,419,303	\$0	\$0	\$0	\$21,419,303	\$21,419,303	\$0
Subtotal		\$453,400,000	\$15,553,554	\$468,953,554	\$199,230,740	\$2,451,598	\$18,678,427	\$241,578,556	\$459,487,723	\$9,465,831
Program Budget Adjustment		\$15,553,554	(\$15,553,554)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total		\$468,953,554	\$0	\$468,953,554	\$199,230,740	\$2,451,598	\$18,678,427	\$241,578,556	\$459,487,723	\$9,465,831



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Location Level 1

As of January 31, 2009

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Grossmont High School	001								
Funding Set	\$1,061,325	\$0	\$1,061,325	\$1,061,325	\$0	\$0	\$0	\$1,061,325	\$0
Interim Housing	\$1,750,000	\$0	\$1,750,000	\$1,661,798	\$664	\$101,249	\$0	\$1,763,047	(\$13,047)
Phz 1/2A Underground Utilities Infrastructure	\$6,616,112	(\$25,000)	\$6,591,112	\$6,584,124	\$0	\$0	\$0	\$6,584,124	\$6,987
Phz 2B Modernization	\$9,785,187	(\$503,923)	\$9,281,264	\$9,186,441	\$2,458	\$87,864	\$21,776	\$9,296,081	(\$14,817)
Phz 3A New Science Building	\$15,734,409	\$108,761	\$15,843,170	\$812,529	\$66,178	\$470,155	\$12,788,123	\$14,070,807	\$1,772,363
Phz 3B-R Modernization	\$0	\$8,873,304	\$8,873,304	\$866,763	\$132,983	\$52,729	\$7,953,812	\$8,873,304	\$0
Subtotal Grossmont High School	\$34,947,033	\$8,453,142	\$43,400,175	\$20,172,981	\$202,282	\$711,997	\$20,763,711	\$41,648,689	\$1,751,486
Helix High School	002								
Funding Set	\$1,268,560	\$0	\$1,268,560	\$1,268,560	\$0	\$0	\$0	\$1,268,560	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$868,553	\$0	\$37,680	\$93,767	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$7,401,277	\$0	\$7,401,277	\$7,386,459	\$0	\$0	\$0	\$7,386,459	\$14,818
Phz 2B Modernization	\$12,370,406	(\$937,885)	\$11,432,521	\$10,779,383	\$385,344	\$1,454,776	\$70,351	\$12,304,510	(\$871,989)
Phz 3A New Science Building	\$11,012,261	\$0	\$11,012,261	\$643,217	\$13,914	\$357,587	\$9,156,733	\$10,157,537	\$854,724
Phz 3B-R Modernization	\$822,381	\$8,833,562	\$9,655,943	\$1,907,216	\$212,790	\$7,983	\$7,740,744	\$9,655,943	\$0
Subtotal Helix High School	\$33,874,885	\$7,895,677	\$41,770,562	\$22,853,387	\$612,049	\$1,858,027	\$17,061,595	\$41,773,009	(\$2,447)
El Cajon Valley High School	003								
Funding Set	\$859,375	\$0	\$859,375	\$859,375	\$0	\$0	\$0	\$859,375	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$678,075	\$476	\$39,867	\$282,058	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,458,551	\$0	\$10,458,551	\$10,410,705	\$1,134	\$14,062	\$0	\$10,424,767	\$33,784
Phz 2B Modernization	\$9,635,734	\$614,374	\$10,250,108	\$9,532,892	\$25,501	\$157,280	\$81,000	\$9,771,172	\$478,936

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 3A New Science Building	\$8,315,047	\$0	\$8,315,047	\$821,939	\$140,467	\$4,799,834	\$1,177,584	\$6,799,357	\$1,515,690
Phz 3B-R Modernization	\$2,547,982	\$6,915,237	\$9,463,219	\$170,152	\$0	\$83,679	\$9,209,388	\$9,463,219	\$0
Subtotal El Cajon Valley High School	\$32,816,689	\$7,529,611	\$40,346,300	\$22,473,138	\$167,578	\$5,094,723	\$10,750,029	\$38,317,890	\$2,028,410
Mount Miguel High School	004								
Funding Set	\$911,136	\$0	\$911,136	\$911,136	\$0	\$0	\$0	\$911,136	\$0
Interim Housing	\$750,000	\$0	\$750,000	\$682,200	\$6,528	\$42,169	\$25,631	\$750,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$8,457,528	\$0	\$8,457,528	\$7,892,161	\$35,420	\$918,225	\$60,000	\$8,870,387	(\$412,858)
Phz 2B Modernization	\$9,963,372	\$3,084,357	\$13,047,729	\$1,105,706	\$324,283	\$1,028,443	\$10,845,157	\$12,979,306	\$68,423
Phz 3B-R Modernization	\$4,964,134	\$392,253	\$5,356,387	\$0	\$0	\$0	\$5,356,387	\$5,356,387	\$0
Subtotal Mount Miguel High School	\$25,046,171	\$3,476,610	\$28,522,781	\$10,591,204	\$366,230	\$1,988,837	\$16,287,175	\$28,867,216	(\$344,436)
El Capitan High School	005								
Funding Set	\$793,718	\$0	\$793,718	\$793,718	\$0	\$0	\$0	\$793,718	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$763,254	\$9,001	\$55,264	\$181,482	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,114,004	\$0	\$10,114,004	\$10,103,830	\$0	\$0	\$0	\$10,103,830	\$10,174
Phz 2B Modernization	\$9,170,816	(\$562,044)	\$8,608,772	\$7,720,777	\$77,360	\$584,013	\$303,982	\$8,608,772	\$0
Phz 3A New Science Building	\$8,476,672	\$105,211	\$8,581,883	\$457,765	\$11,174	\$731,786	\$6,132,250	\$7,321,801	\$1,260,082
Phz 3B-R Modernization	\$0	\$5,069,250	\$5,069,250	\$0	\$0	\$0	\$5,069,250	\$5,069,250	\$0
Subtotal El Capitan High School	\$29,555,210	\$4,612,417	\$34,167,627	\$19,839,344	\$97,535	\$1,371,062	\$11,686,964	\$32,897,371	\$1,270,256
Granite Hills High School	006								
Funding Set	\$955,515	\$0	\$955,515	\$955,515	\$0	\$0	\$0	\$955,515	\$0
Interim Housing	\$1,080,000	\$0	\$1,080,000	\$984,029	\$0	\$40,327	\$55,644	\$1,080,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$6,709,853	\$0	\$6,709,853	\$6,679,010	\$0	\$0	\$0	\$6,679,010	\$30,843
Phz 2B Modernization	\$9,298,474	\$525,362	\$9,823,836	\$8,908,052	\$50,827	\$217,125	\$411,551	\$9,536,728	\$287,108
Phz 3A New Science Building	\$8,549,759	\$0	\$8,549,759	\$1,205,825	\$61,473	\$841,352	\$5,932,164	\$7,979,341	\$570,418
Phz 3B-R Modernization	\$2,343,387	\$5,682,534	\$8,025,921	\$34,441	\$10,528	\$0	\$7,991,480	\$8,025,921	\$0

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Month Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Subtotal Granite Hills High School	\$28,936,988	\$6,207,896	\$35,144,884	\$18,766,872	\$122,827	\$1,098,803	\$14,390,839	\$34,256,515	\$888,370
Monte Vista High School	007								
Funding Set	\$822,585	\$0	\$822,585	\$822,585	\$0	\$0	\$0	\$822,585	\$0
Interim Housing	\$1,010,000	\$0	\$1,010,000	\$844,014	\$0	\$38,911	\$127,075	\$1,010,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,460,503	\$47,322	\$10,507,825	\$10,475,538	\$0	\$0	\$32,287	\$10,507,825	\$0
Phz 2B Modernization	\$10,478,380	(\$986,435)	\$9,491,945	\$7,893,575	\$371,453	\$695,435	\$795,468	\$9,384,479	\$107,466
Phz 3A New Science Building	\$5,616,189	\$2,867,356	\$8,483,545	\$454,634	\$36,702	\$356,047	\$7,242,812	\$8,053,493	\$430,052
Phz 3B-R Modernization	\$0	\$4,470,165	\$4,470,165	\$44,321	\$0	\$1,000	\$4,424,844	\$4,470,165	\$0
Subtotal Monte Vista High School	\$28,387,657	\$6,398,408	\$34,786,065	\$20,534,667	\$408,155	\$1,091,394	\$12,622,486	\$34,248,547	\$537,518
Santana High School	008								
Funding Set	\$677,239	\$0	\$677,239	\$677,239	\$0	\$0	\$0	\$677,239	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$675,791	\$622	\$36,940	\$287,269	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$8,474,898	\$0	\$8,474,898	\$8,475,089	\$0	\$0	\$0	\$8,475,089	(\$191)
Phz 2B Modernization	\$6,685,063	\$135,252	\$6,820,315	\$6,439,436	\$75,481	\$316,542	\$8,339	\$6,764,318	\$55,997
Phz 3A New Science Building	\$8,430,162	\$0	\$8,430,162	\$416,035	\$53,812	\$737,901	\$5,999,217	\$7,153,152	\$1,277,010
Phz 3B-R Modernization	\$2,208,044	\$5,672,918	\$7,880,962	\$0	\$0	\$237,500	\$7,643,462	\$7,880,962	\$0
Subtotal Santana High School	\$27,475,406	\$5,808,170	\$33,283,576	\$16,683,590	\$129,915	\$1,328,883	\$13,938,287	\$31,950,760	\$1,332,816
Valhalla High School	009								
Interim Housing	\$150,000	\$0	\$150,000	\$0	\$0	\$1,500	\$148,500	\$150,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$179,906	\$0	\$179,906	\$178,253	\$0	\$0	\$0	\$178,253	\$1,653
Phz 2B Modernization	\$17,249,992	(\$2,555,145)	\$14,694,847	\$1,491,551	\$35,046	\$799,289	\$11,952,189	\$14,243,029	\$451,818
Phz 3A New Science Building	\$9,317,679	\$3,555,145	\$12,872,824	\$675,571	\$22,447	\$339,051	\$10,136,689	\$11,151,311	\$1,721,513
Phz 3B-R Modernization	\$0	\$6,960,092	\$6,960,092	\$0	\$0	\$0	\$6,960,092	\$6,960,092	\$0
Subtotal Valhalla High School	\$26,897,577	\$7,960,092	\$34,857,669	\$2,345,375	\$57,493	\$1,139,840	\$29,197,470	\$32,682,685	\$2,174,984
West Hills High School	010								

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Phz 1/2A Underground Utilities Infrastructure	\$345,817	\$0	\$345,817	\$345,817	\$0	\$0	\$0	\$345,817	\$0
Phz 2B Modernization	\$3,800,519	\$1,611,406	\$5,411,925	\$4,903,789	\$95,421	\$406,542	\$261,470	\$5,571,800	(\$159,875)
Phz 3B-R Modernization	\$815,413	(\$571,920)	\$243,493	\$0	\$0	\$0	\$243,493	\$243,493	\$0
Subtotal West Hills High School	\$4,961,749	\$1,039,486	\$6,001,235	\$5,249,606	\$95,421	\$406,542	\$504,963	\$6,161,111	(\$159,875)
Steele Canyon High School	011								
Phz 1/2A Underground Utilities Infrastructure	\$706,914	\$0	\$706,914	\$700,540	\$0	\$0	\$0	\$700,540	\$6,374
Phz 2B Modernization	\$618,079	(\$217,757)	\$400,322	\$153,168	\$0	\$170	\$246,984	\$400,322	\$0
Phz 3B-R Modernization	\$235,890	\$87,757	\$323,647	\$0	\$0	\$0	\$323,647	\$323,647	\$0
Subtotal Steele Canyon High School	\$1,560,883	(\$130,000)	\$1,430,883	\$853,708	\$0	\$170	\$570,631	\$1,424,509	\$6,374
New High School	012								
New School EIR	\$580,000	\$388,821	\$968,821	\$752,489	\$50,486	\$156,441	\$59,891	\$968,821	\$0
Subtotal New High School	\$580,000	\$388,821	\$968,821	\$752,489	\$50,486	\$156,441	\$59,891	\$968,821	\$0
Work Training Center	032								
Phz 1/2A Underground Utilities Infrastructure	\$446,070	\$0	\$446,070	\$446,064	\$0	\$0	\$0	\$446,064	\$6
Phz 2B Modernization	\$452,091	\$4,029,289	\$4,481,380	\$61,204	\$0	\$423,304	\$3,996,873	\$4,481,380	\$0
Phz 3B-R Modernization	\$68,662	(\$68,662)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Work Training Center	\$966,823	\$3,960,627	\$4,927,450	\$507,268	\$0	\$423,304	\$3,996,873	\$4,927,444	\$6
Viking Center	033								
Phz 2B Modernization	\$1,903,386	\$4,412,528	\$6,315,914	\$168,442	\$0	\$347,774	\$5,799,698	\$6,315,914	\$0
Phz 3B-R Modernization	\$108,964	\$558,516	\$667,480	\$0	\$0	\$0	\$667,480	\$667,480	\$0
Subtotal Viking Center	\$2,012,350	\$4,971,044	\$6,983,394	\$168,442	\$0	\$347,774	\$6,467,178	\$6,983,394	\$0
Chaparral High School	040								
Phz 1/2A Underground Utilities Infrastructure	\$816,700	\$0	\$816,700	\$814,332	\$0	\$0	\$0	\$814,332	\$2,369
Phz 2B Modernization	\$940,808	(\$176,951)	\$763,857	\$43,107	\$0	\$0	\$720,750	\$763,857	\$0
Phz 3B-R Modernization	\$0	\$1,410,346	\$1,410,346	\$0	\$0	\$0	\$1,410,346	\$1,410,346	\$0

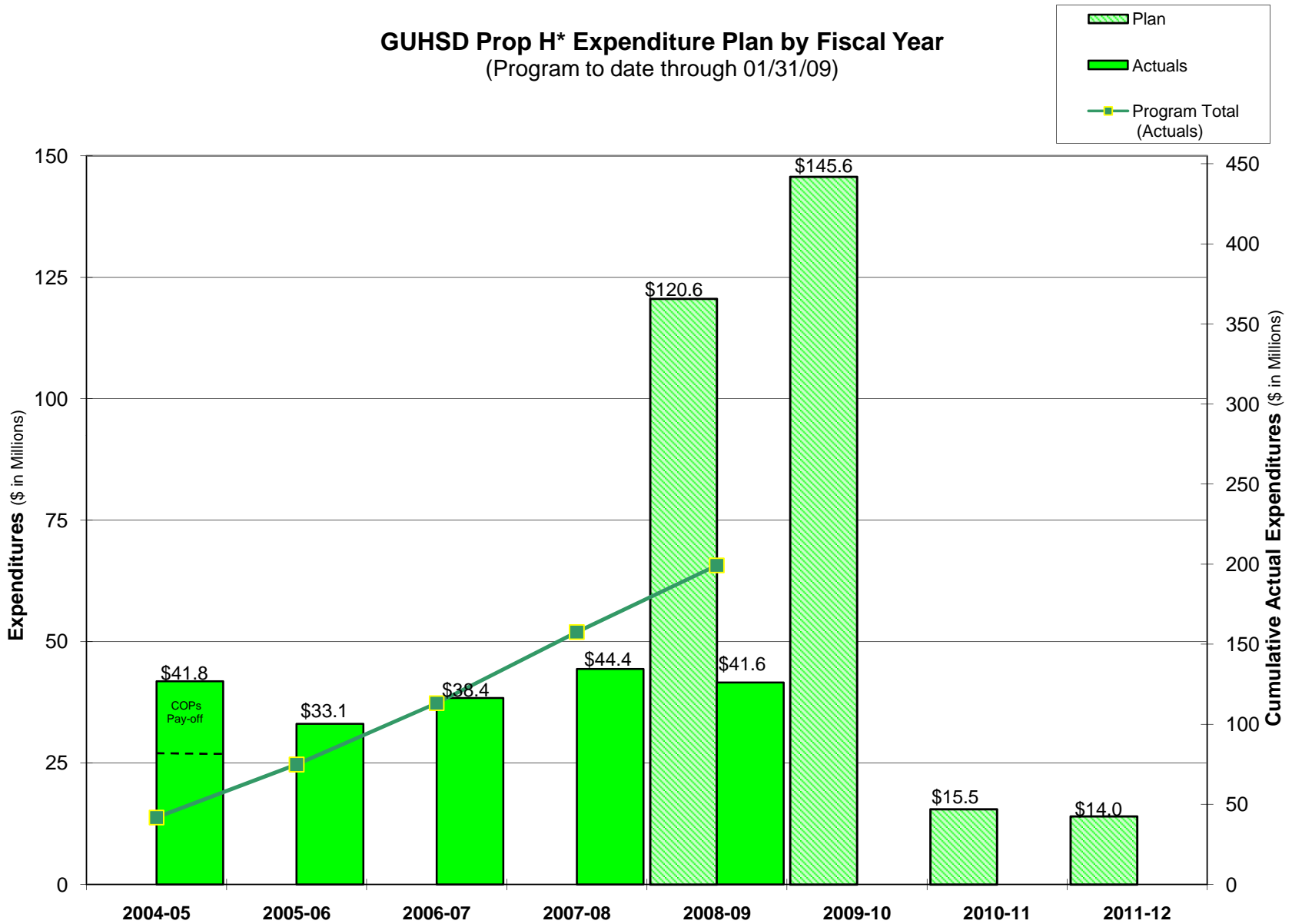
Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Subtotal Chaparral High School	\$1,757,508	\$1,233,395	\$2,990,903	\$857,439	\$0	\$0	\$2,131,096	\$2,988,535	\$2,369
Foothills Adult School	051								
Phz 2B Modernization	\$457,438	\$152,250	\$609,688	\$81,576	\$0	\$17,000	\$531,112	\$629,688	(\$20,000)
Phz 3B-R Modernization	\$10,522	(\$5,261)	\$5,261	\$0	\$0	\$0	\$5,261	\$5,261	\$0
Subtotal Foothills Adult School	\$467,960	\$146,989	\$614,949	\$81,576	\$0	\$17,000	\$536,373	\$634,949	(\$20,000)
Health Occupation Center	075								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Health Occupation Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Management	117								
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Subtotal Facilities Management	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Home Choice	131								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Home Choice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Education	138								
Phz 2B Modernization	\$0	\$500,000	\$500,000	\$7,885	\$0	\$0	\$492,115	\$500,000	\$0
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Special Education	\$0	\$500,000	\$500,000	\$7,885	\$0	\$0	\$492,115	\$500,000	\$0
Districtwide	888								
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$7,849,359	\$141,625	\$1,643,632	\$11,000,409	\$20,493,400	\$0
Subtotal Districtwide	\$20,493,400	\$0	\$20,493,400	\$7,849,359	\$141,625	\$1,643,632	\$11,000,409	\$20,493,400	\$0
Program Reserve	900								
Program Reserve	\$32,236,590	(\$10,817,287)	\$21,419,303	\$0	\$0	\$0	\$21,419,303	\$21,419,303	\$0
Subtotal Program Reserve	\$32,236,590	(\$10,817,287)	\$21,419,303	\$0	\$0	\$0	\$21,419,303	\$21,419,303	\$0
Eligible State Match - N/S	998								

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 1/31/09	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Month Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Subtotal Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Modernization/New Schools	999								
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal	\$453,400,000	\$15,553,554	\$468,953,554	\$199,230,740	\$2,451,598	\$18,678,427	\$241,578,556	\$459,487,723	\$9,465,831
Program Budget Adjustment	\$15,553,554	(\$15,553,554)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$468,953,554	\$0	\$468,953,554	\$199,230,740	\$2,451,598	\$18,678,427	\$241,578,556	\$459,487,723	\$9,465,831



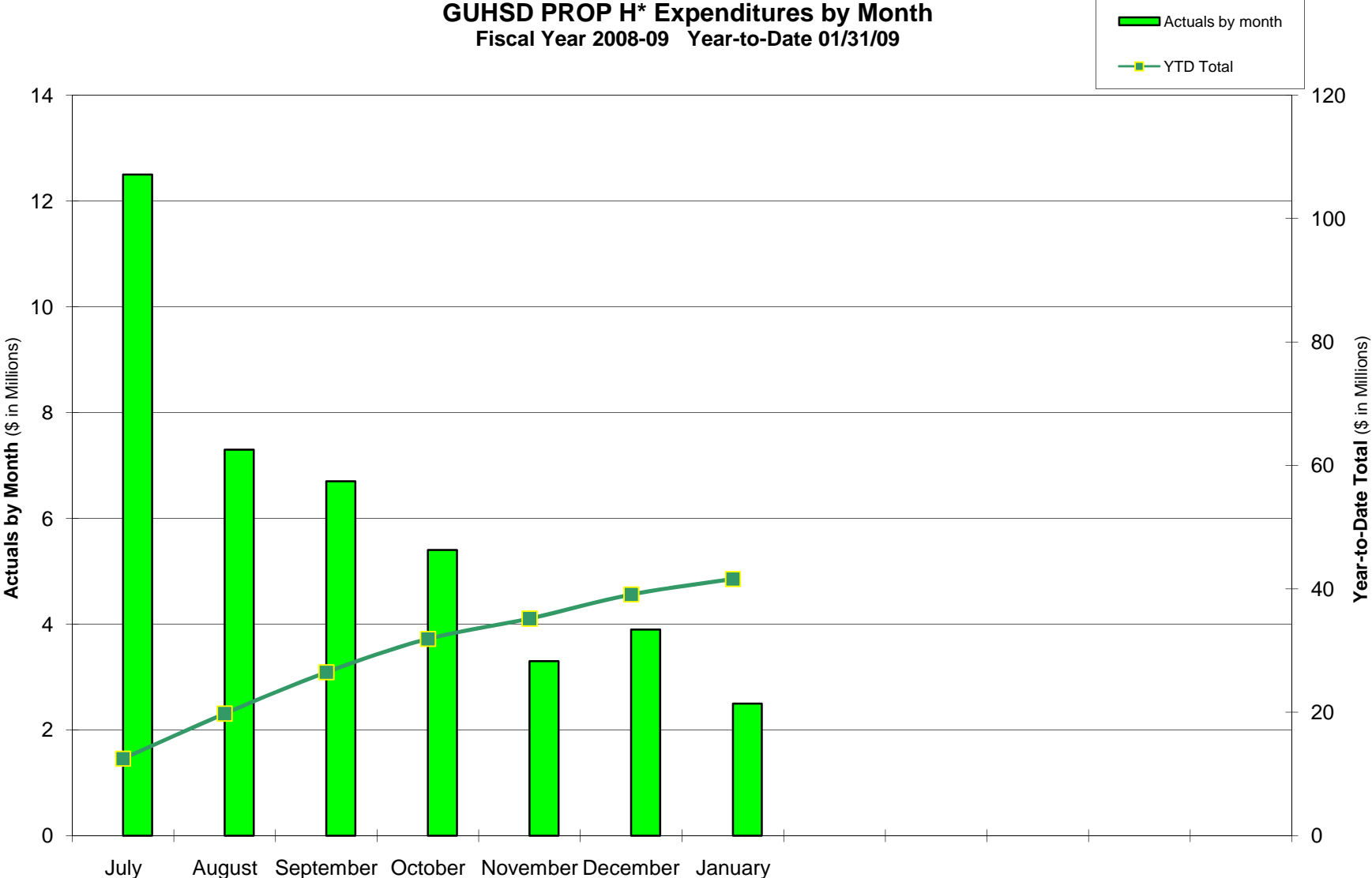
5.0 Statistical Data

GUHSD Prop H* Expenditure Plan by Fiscal Year (Program to date through 01/31/09)



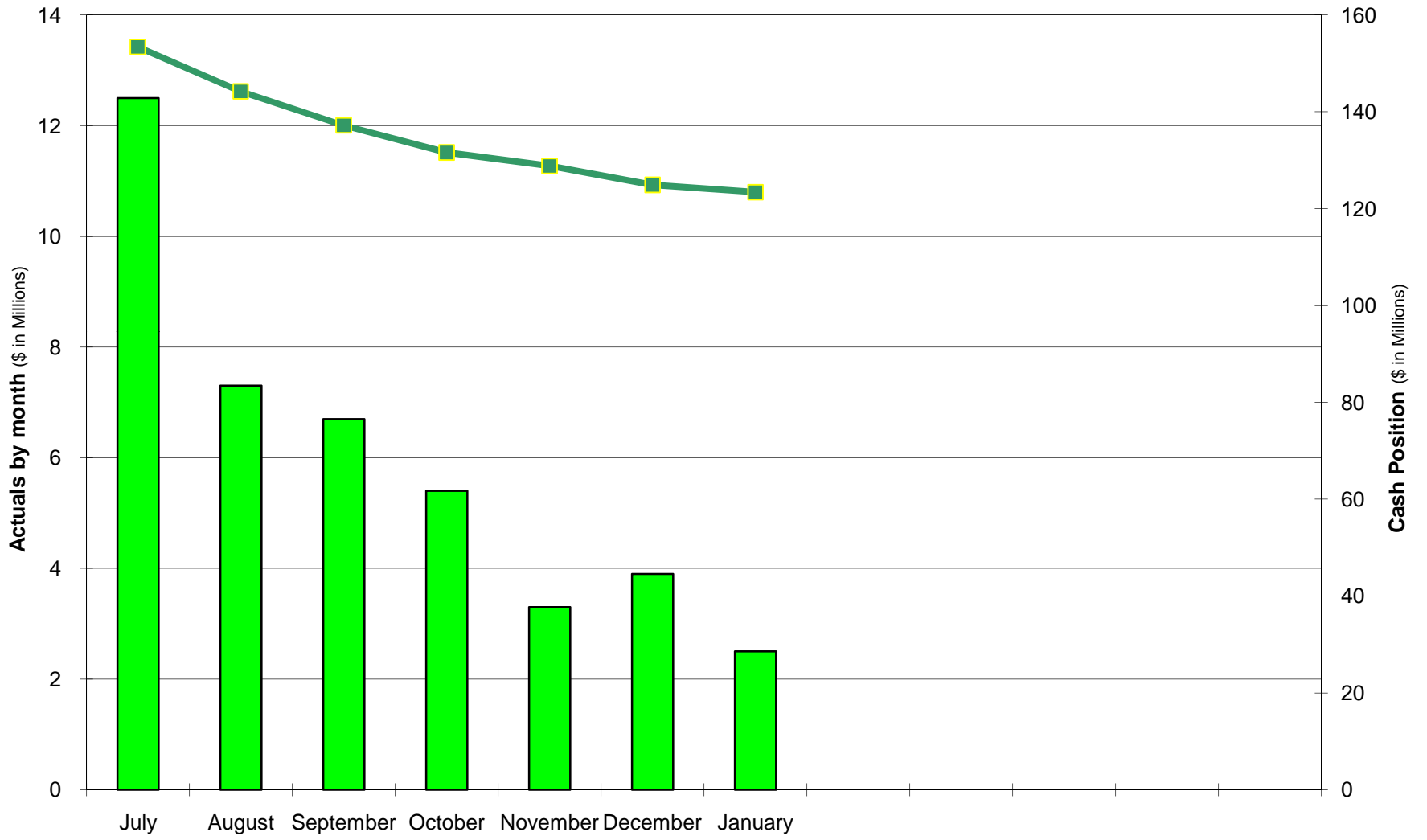
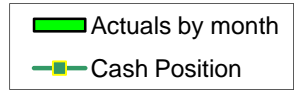
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures by Month
Fiscal Year 2008-09 Year-to-Date 01/31/09



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures vs. Available Cash
 Fiscal Year 2008-09 Year-to-Date 01/31/09

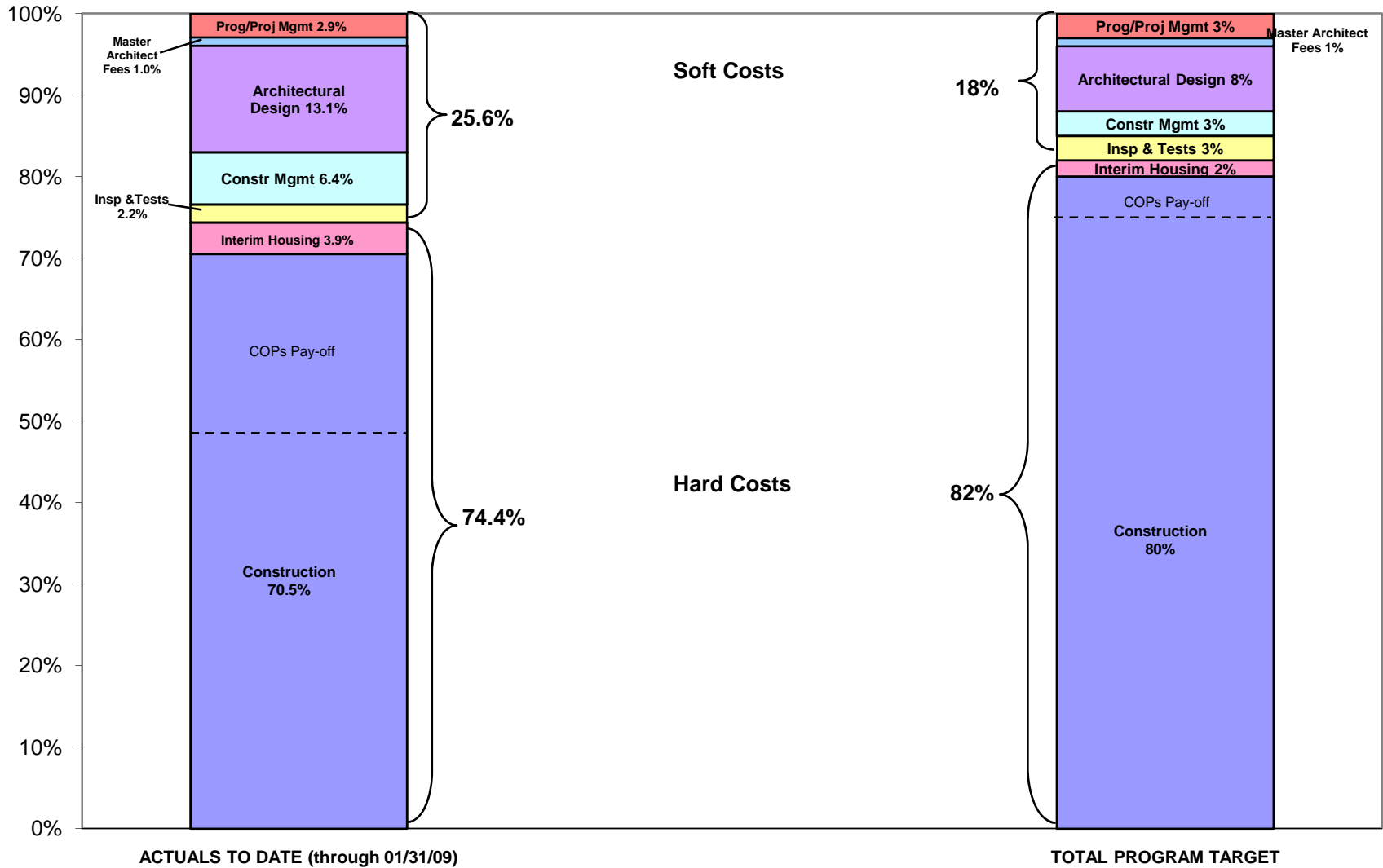


*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* PERCENTAGES

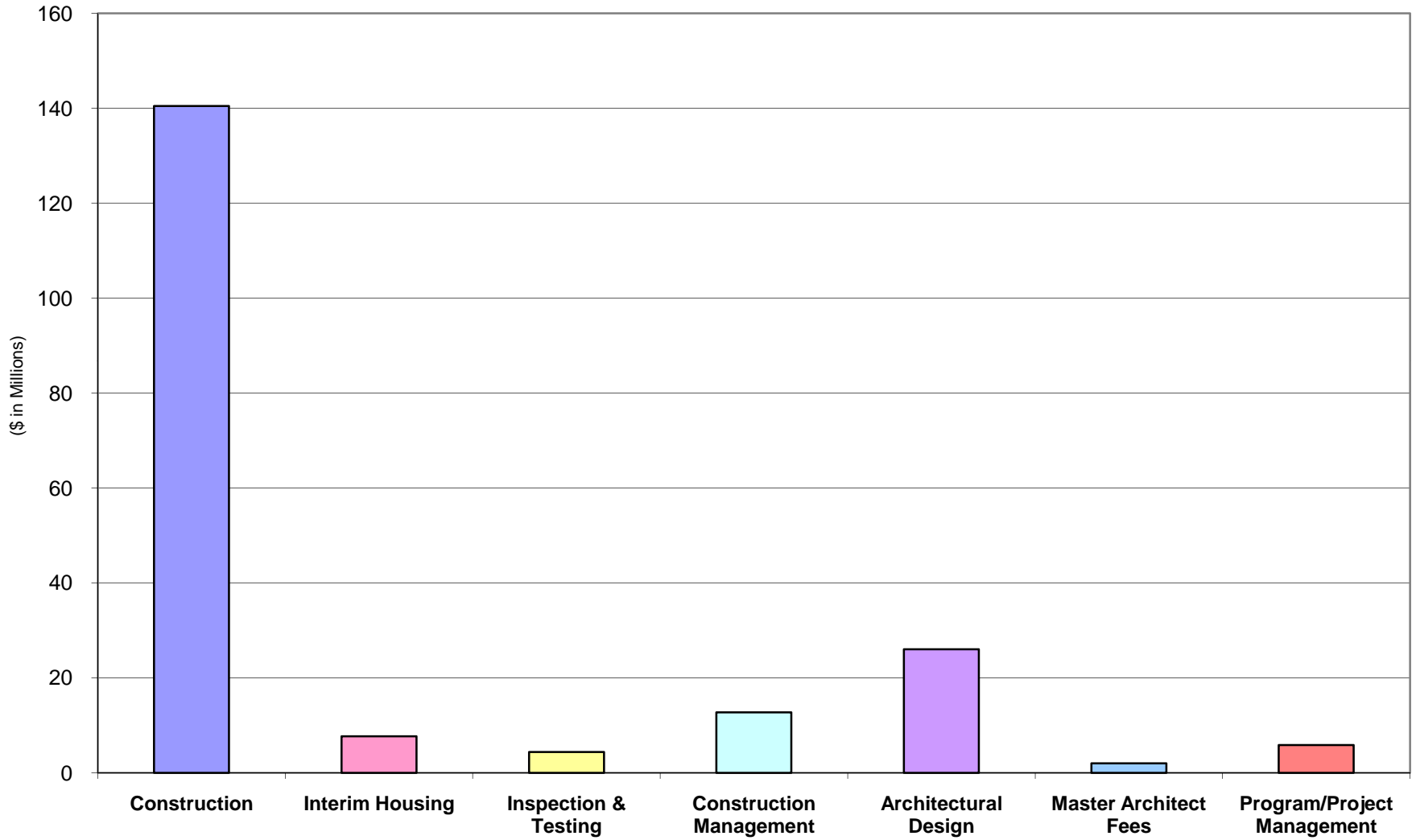
Hard Cost/Soft Cost Distribution

Actuals to Date vs. Target at Completion



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

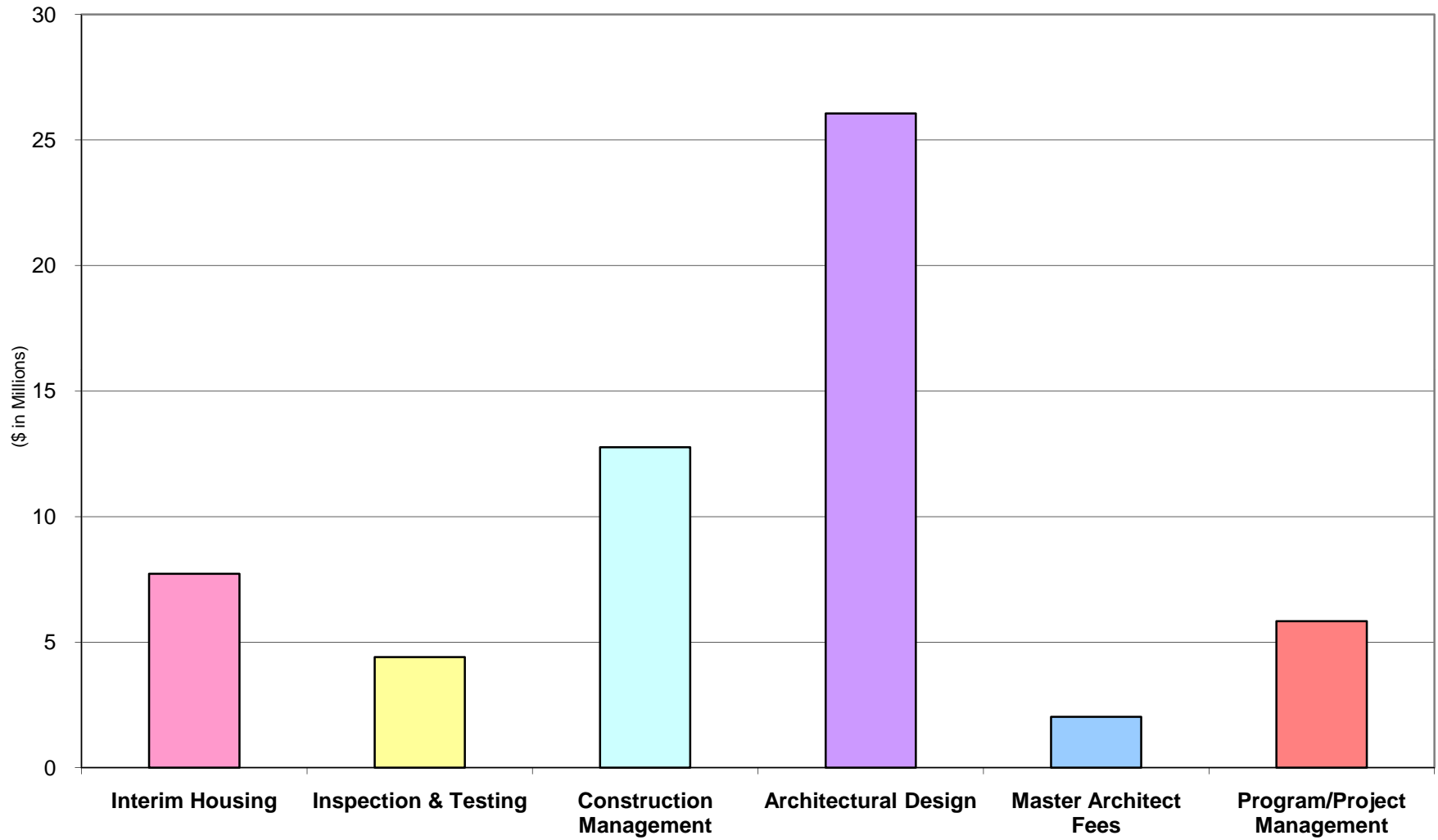
GUHSD PROP H* Actual Expenditures by Type
(Program to date through 01/31/09) Total \$199.2M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

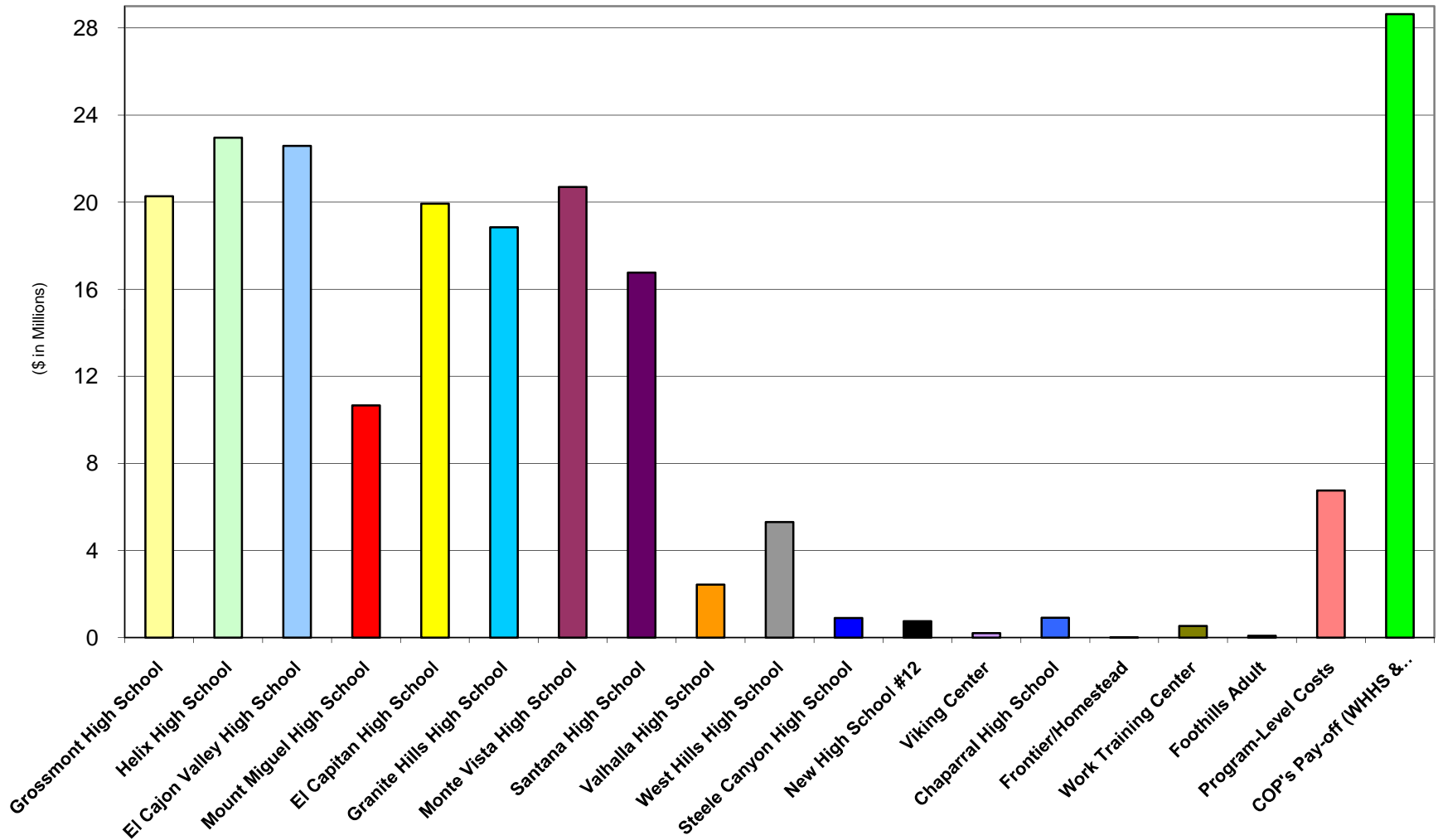
GUHSD PROP H* Actual Expenditures by Type Excluding Construction

(Program to date through 01/31/09) Total \$58.8M



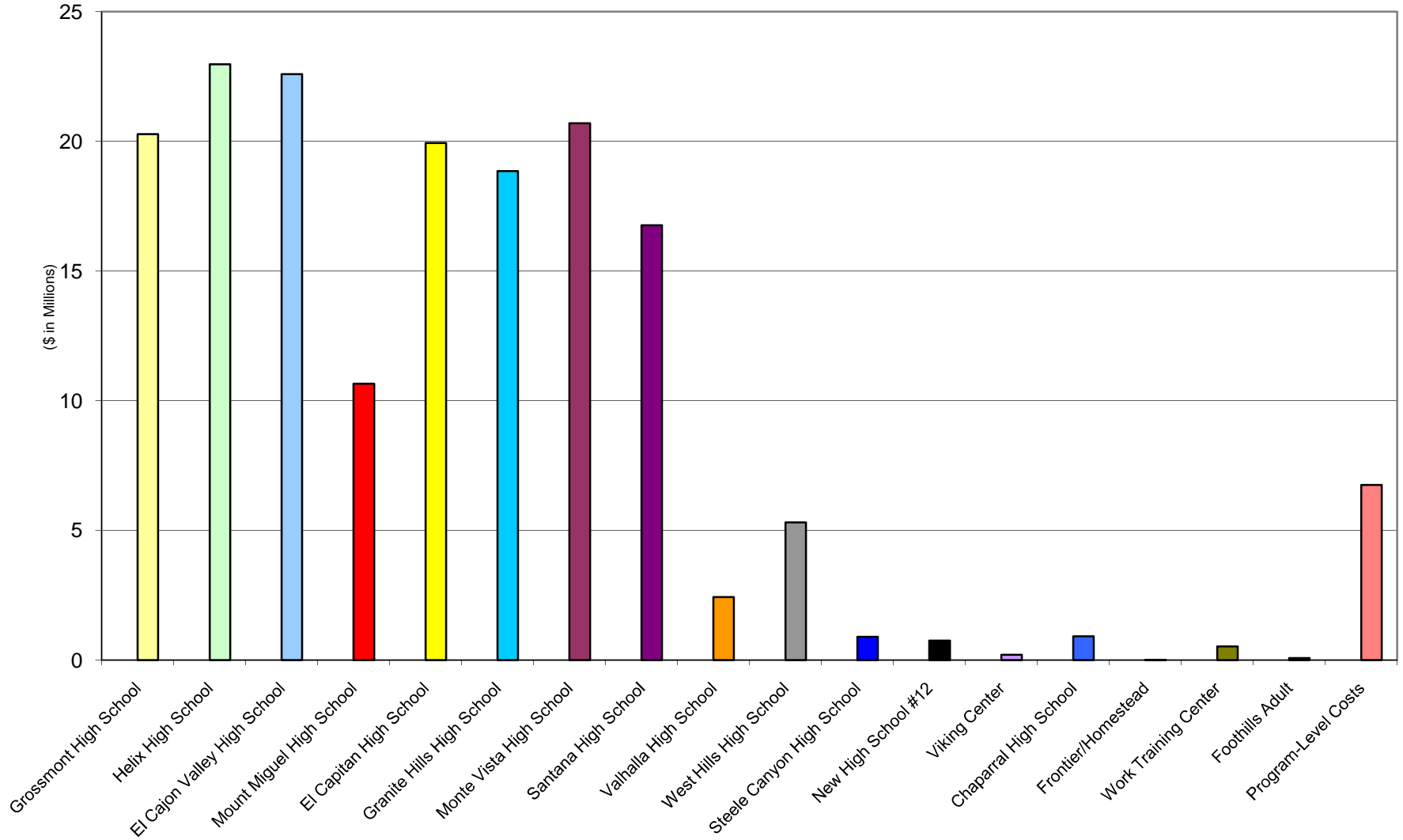
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Location
 (Program to date through 01/31/09) Total \$199.2M



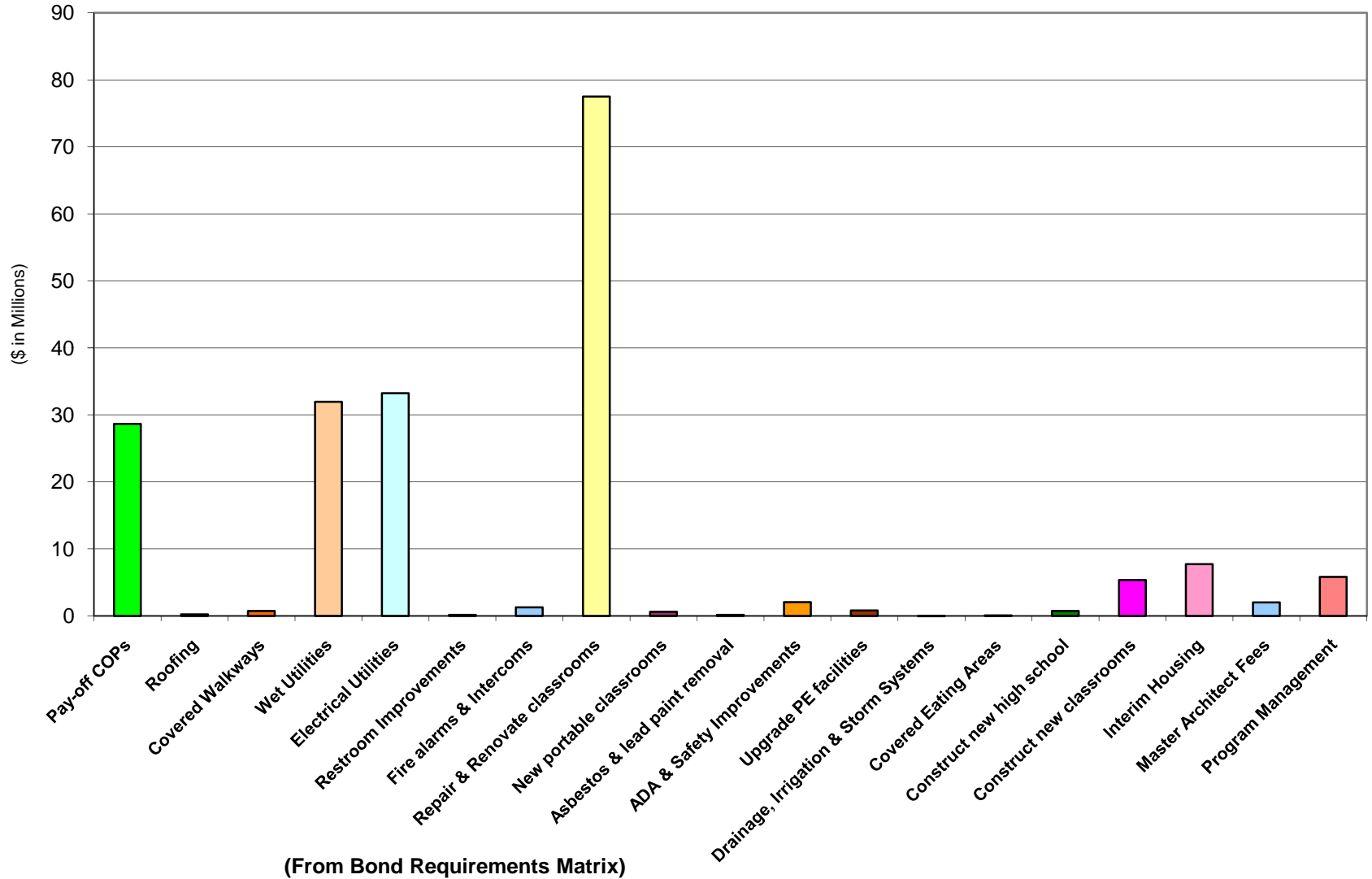
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment Revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Location Excluding COPs Pay-off
 (Program to date through 01/31/09) Total \$170.6M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

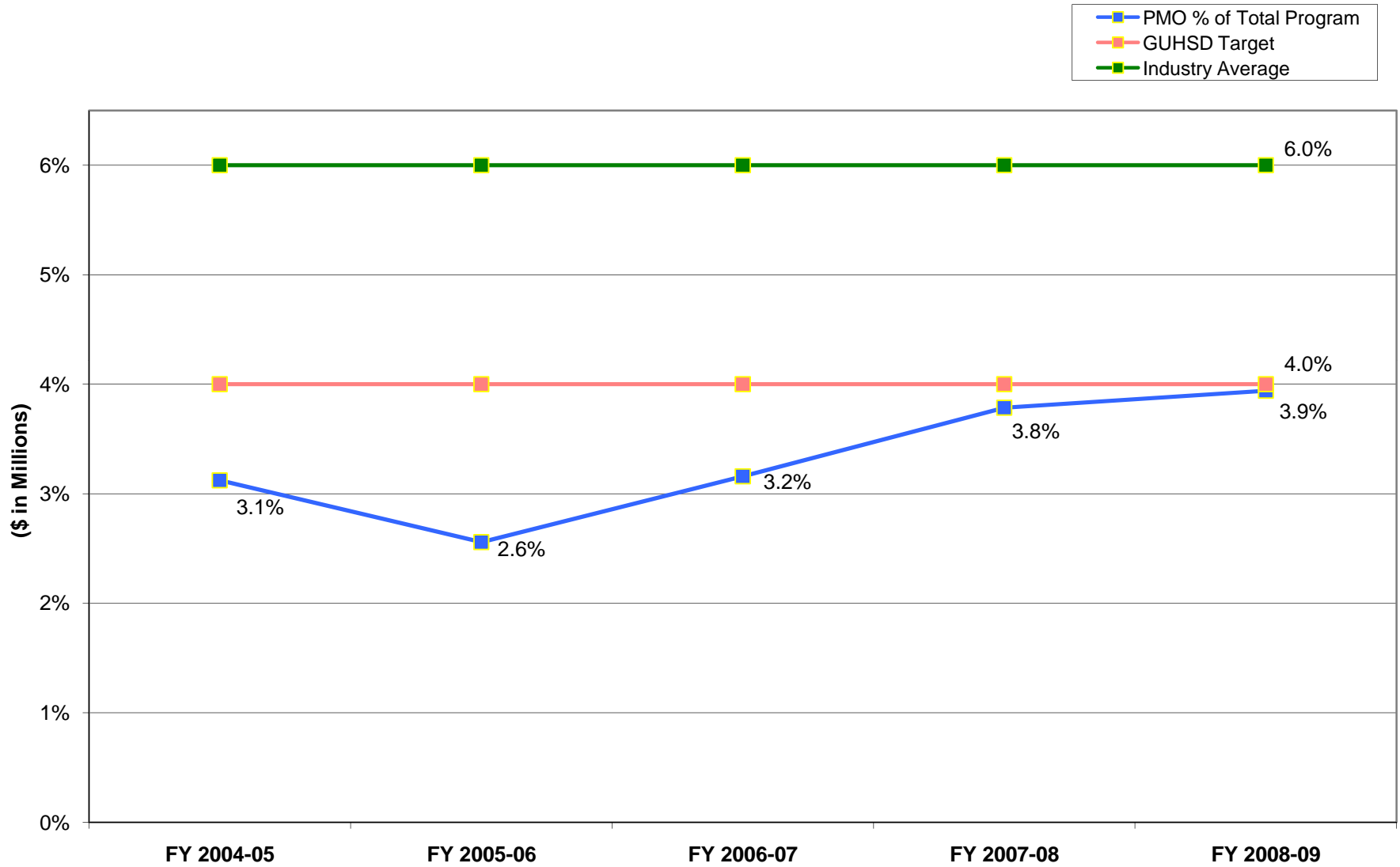
GUHSD PROP H* Actual Expenditures by Bond Element
 (Program to date through 01/31/09) Total \$199.2M



(From Bond Requirements Matrix)

*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

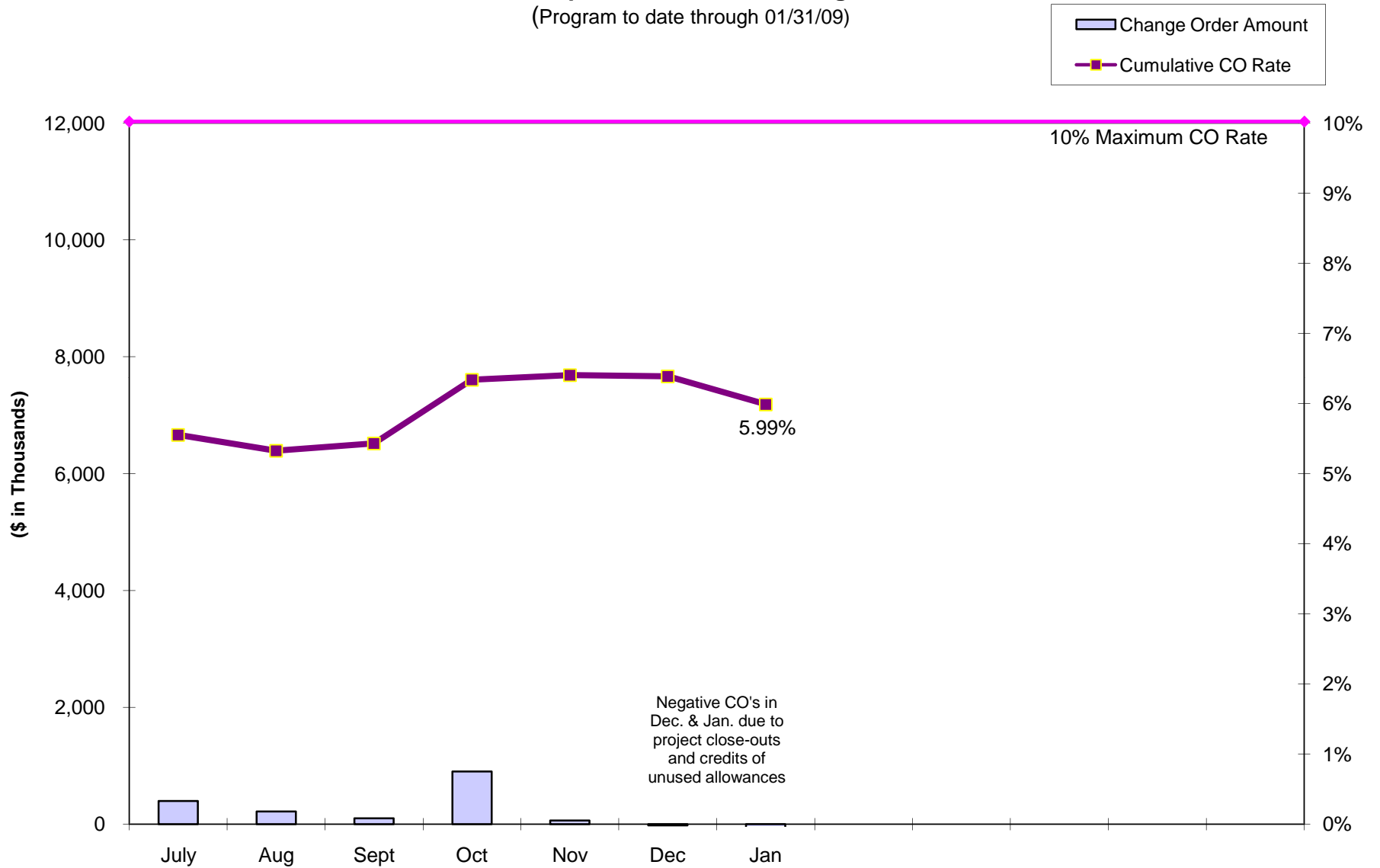
GUHSD Prop H* Program Management Organization Costs (Program to date through 01/31/09)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD Prop H Construction Change Orders

(Program to date through 01/31/09)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



A. Appendices



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

EXISTING SCHOOLS

LOOK BACK/LOOK AHEAD ACTIVITIES

Grossmont High School (GHS) Phase 2B: Post Construction Phase 3A: Construction Phase 3B-R: Planning	1/30/09 - Phase 2B - Closing out complete. Phase 3A New Science Building - Construction of Physical Education Building underway with Jaynes Corporation. Phase 3BR - Planning meeting was held 12/19/2008.
Helix High School (HHS) Phase 2B: Construction Phase 3A: Bid-Award Phase 3B-R: Planning	1/30/09 - Phase 2B - The Modernization of Building 200 is nearing completion. Phase 3A New Science Building - Bid-Award Phase is in process. The Bid Opening was held 1/23/09 and the apparent low responsive contractor was Jaynes Corporation at \$6,740,000. Board Approval of contract scheduled for February of 2009 for the new two-story (10 Classroom) Science Building.
El Cajon Valley High School (ECVHS) Phase 2B: Close-out Phase 3A: Construction Phase 3B-R: Pre-Design	1/30/09 - Phase 2B - The Close-out process is being finalized. Phase 3A New Science Building - Construction Phase is continuing for the New Science Building. Phase 3B-R - Contract negotiations are underway with Sprotte Watson.
Mount Miguel High School (MMHS) Phase 1/2A: Post Construction Phase 2B: Bid-Award Phase 3B-R: Planning	1/30/09 - Phase 2A - Infrastructure upgrade project is complete and closed out. Phase 2B - Bid-Award Phase is continuing. Bid Opening is scheduled for 1/27/09 and board approval targeted for 2/12/09. Interim Housing Project - Complete
El Capitan High School (ECHS) Phase 2B: Close-out Phase 3A: Bid-Award Phase 3B-R: Planning	1/30/09 - Phase 2B - The Close-out process is being finalized. Phase 3A New Science Building - Bid-Award Phase is in process. Bid Opening was held 1/26/09 and the apparent low responsive contractor is The Augustine Compnay at \$4,805,894. Board Approval of contract scheduled for 2/12/09 for the new single-story (8 Classroom) science building.
Granite Hills High School (GHHS) Phase 2B: Post Construction Phase 3A: Bid-Award Phase 3B-R: Planning	1/30/09 - Phase 2B - Final Close-out is complete for the Phase 2B Modernization. Phase 3A - New Science Building - Construction of Increment I (Abatement and Demolition) complete. Increment II (Building Construction) has been awarded but construction is on hold due to environmental issues for the new single-story (8 Classroom).
Monte Vista High School (MVHS) Phase 2B: Construction Phase 3A: Bid-Award Phase 3B-R: Pre-Design	1/30/09 - Phase 2B - The Modernization of Buildings 200 & 400 is addressing punch-list items and nearing completion. Building occupancy is scheduled for 1/31/09. Phase 3A - New Science Building - Bid / Award process is on going. C.W. Driver is continuing its Pre-Construction services for the lease / lease back of the new single-story (8 Classroom) science building. Phase 3B-R - A/E negotiations are continuing.
Santana High School (SHS) Phase 2B: Close-out Phase 3A: Construction Phase 3B-R: Planning	1/30/09 - Phase 2b - The Close-out process is being finalized. Phase 3A - New Science Building - Construction Phase is underway with Jaynes Corporation. Hazardous abatement and demolition work is on going.
Valhalla High School (VHS) Phase 2B: DSA Phase 3A: Construction Phase 3B-R: Planning	1/30/09 - Phase 2B - DSA Review is on going. The plans are in the back-check process and nearing completion. Lease / Lease Back delivery method will be used. 3A - New Science Building - Construction Phase is underway with Legacy.
West Hills High School (WHHS) Phase 2B: Close-out	1/30/09 - Phase 2B - Modernization project is in the final close-out process.
Steele Canyon High School (SCHS) Phase 2B: Design	1/30/09 - Phase 2B - Tennis court project is complete; HVAC controls installation is complete for the IDF Rooms; A/C for MDF in DSA; Upgrading of Intercom System is underway; Communication improvements under design; Planning for New Synthetic Track is underway and and DSA Certification is in process.
Chaparral High School Phase 2B: Pre-Design Phase 3B-R: Planning	1/30/09 - Phase 2B - This project is in the planning, pre-design phase. The project scope and budget is being determined.
Viking Center Phase 2B: Design Phase 3B-R: Planning	1/30/09 - Phase 2B - Design process for the new one-story (6 Classroom) special education building has been put on hold for now.
Homestead/Frontier School Phase 2B: Pre-Design	1/30/09 - Phase 2B - This project is in the planning phase.



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

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Foothills Adult School Phase 2B: DSA	1/30/09 - Phase 2B - DSA backcheck is continuing. Scope of work includes New Fire Alarm system, Low Voltage Upgrades and New Electrical Service.
Work Training Center Phase 2B: Design	1/30/09 - Phase 2B - Design Development is complete and District review is in process. Scope of work includes new roof, new HVAC system, power upgrade and space reconfiguration.
New High School Phase: Planning	1/30/09 - Demographics Study is complete. Habitat and biological surveys are complete for selected sites as well as traffic studies. 45 Day Public review of Draft EIR in process. Targeting May / June 2009 Final EIR Board Approval.

PROGRAM HIGHLIGHTS:

The Phase 2B building construction at Grossmont High School, Granite Hills High School, El Cajon Valley High School, Santana High School, El Capitan High School and West Hills High School are complete and Modernization is nearing completion at Monte Vista High School and Helix High School. The Mount Miguel Phase 2b project opened bids and will begin construction over the next 30 days. The Phase 2A Infrastructure project at Mount Miguel High School and the Summer Sprint job at Valhalla High School has complete. Phase 3A "New" Science Buildings have all opened bids and are either under construction or scheduled to begin construction over the next 60 days. Increment I (Abatement and Demolition) at Granite Hills High School is complete and its Increment II is on hold pending environmental issues. El Cajon Valley, Grossmont High School, Santana High School and Valhalla High School are all currently under construction. A total of 72 new science classrooms will be constructed as part of the Phase 3A New Science buildings phase of the program and Viking Center will add an additional 6 classrooms.

LEGEND:

PRECONSTRUCTION PHASE(S)

- Planning
- Site Acquisition
- Pre-Design
- Design
- Pre-Bid
- Bid/Award

CONSTRUCTION PHASE(S)

- Construction
- Punchlist
- Close-outs

POST CONSTRUCTION

- Warranty Period

PREPARED BY:

FACILITIES MANAGEMENT