



# GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H Bond Program December 2008 Progress Report



El Cajon Valley High School – Science Building



Monte Vista High School – Building 200

*Prepared on behalf of:*

**R. F. Kiesling**  
Executive Director  
Facilities Management

**Governing Board Members:**

Richard Hoy  
Jim Kelly  
Priscilla Schreiber  
Robert Shield  
Larry Urdahl

**Superintendent:**

Robert J. Collins

**Deputy Superintendent,  
Business Services:**

Scott Patterson

**PERIOD COVERED:**

December 1 thru 31, 2008

**FISCAL YEAR**

FY0708

**PROGRESS REPORT NO.**

PR-007-07/08-08





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## **1.0 Executive Summary**



## 1.0 EXECUTIVE SUMMARY

During calendar year 2008 the Proposition H program made substantial progress by completing 187 classroom modernizations and kicking off the construction for Phase 3A, eight new science classroom buildings.

In December, three more science building projects opened very successful bids; well below the architect’s estimates. Construction is scheduled to begin within the next thirty days. To date, five of the eight new science buildings are in full construction or in the pre-construction phase. Each building is expected to take approximately twelve months for construction. The remaining three projects are in the bid and award phase and are scheduled to hold bid openings over the next sixty days. At the completion of Phase 3A, 72 new science classrooms and laboratories will be ready for educational instruction.

Five of the major Phase 2B modernization projects are complete as of December 2008 and are expected to be closed out over the next thirty to sixty days. By February, an additional 24 classrooms will be turned over to the respective campus. Helix Charter High School and Monte Vista High School are nearing the completion of their Phase 2B construction period.

The final elements of Phase 2B work are in the design stages at Valhalla High School, Work Training Center and Foothills Adult School. The Viking Center design is currently on hold pending a programmatic review by the Special Education Department. Mount Miguel High School Phase 2B Modernization is in the Bid and Award phase and is currently being advertised. Once all of the Phase 2B modernization projects are completed, a total of 277 classrooms will have been modernized to District Standards.

**New School Environmental Impact Report (EIR)** – as reported to the Board, the EIR for the new school is nearing completion. The schedule for the document review and release is currently the following:

- Complete required studies December 2008
- Prepare Screen check document December 2008
- Prepare Draft EIR (DEIR) December 2008
- Release DEIR January 7, 2009
- Public Review DEIR January / February 2009
- Public Meeting February 4, 2009
- Prepare/Release Final EIR May 2009
- Board Public Hearing/Certification May/June 2009

Based upon preliminary analysis in the document, staff has revised the delivery schedule for the school to August 2013. This schedule reflects a conservative assessment of time needed for implementing mitigation measures for the EIR and public participation in the design effort.




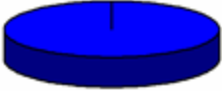
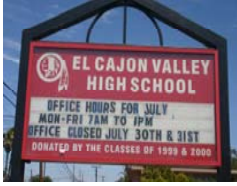





## **2.0 Project Status Reports – “Active” Projects**







**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Grossmont High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 6,591,112  Actual Costs: \$ 6,584,124 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<b>Helix High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 7,401,277  Actual Costs: \$ 7,386,459 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>El Cajon Valley High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 10,458,551  Actual Costs: \$ 10,409,571 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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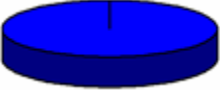


**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Mount Miguel High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: Mele Amantea	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b> <ul style="list-style-type: none"> <li>Upgrading of underground utilities infrastructure is complete.</li> <li>Final Punch List items are complete.</li> <li>Close out complete.</li> <li>Notices of Completions were filed September of 2008.</li> </ul>	Budget: \$ 8,457,528 Actual Costs: \$ 7,856,741 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<b>El Capitan High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 10,114,004 Actual Costs: \$ 10,103,830 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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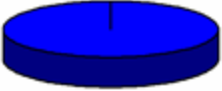






**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Granite Hills High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 6,709,853  Actual Costs: \$ 6,679,010 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<b>Monte Vista High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 10,507,825  Actual Costs: \$ 10,475,538 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Santana High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 8,474,898  Actual Costs: \$ 8,475,089 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Valhalla High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to install communications cabling.	<b>Phase: Completed</b>	Budget: \$ 179,906  Actual Costs: \$ 178,253 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>West Hills High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade site lighting and fire alarm.	<b>Phase: Completed</b>	Budget: \$ 345,817  Actual Costs: \$ 345,817 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<b>Steele Canyon High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is ADA barriers removal.	<b>Phase: Completed</b>	Budget: \$ 706,914  Actual Costs: \$ 700,540 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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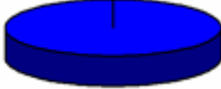




**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Work Training Center</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to provide ADA upgrades.	<b>Phase: Completed</b>	Budget: \$ 446,070  Actual Costs: \$ 446,064 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<b>Chaparral High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to provide new fire alarm and electrical upgrades, and a lunch shelter.	<b>Phase: Completed</b>	Budget: \$ 816,700  Actual Costs: \$ 814,332 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Grossmont High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 500-Library, and 700 and 800 consistent with the District Standards and performance capabilities within each classroom (New roof systems, HVAC, data, power, lighting) and perform all required remaining underground infrastructure (electrical, gas water, sanitary sewer, drainage, communications, fire alarm, and data). Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Post-Construction</b> <ul style="list-style-type: none"> <li>• Building 800 was completed in December 2007.</li> <li>• Building 700 was completed in March 2008.</li> <li>• Building 500 construction is complete.</li> <li>• Close out process is complete.</li> </ul>	Budget: \$ 9,281,264  Actual Costs: \$ 9,183,983 (as of 31-Dec-08)	<p style="text-align: right;"><b>100%</b></p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<b>Helix High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 100, 200, 300-Library; 800-Restroom facilities only; 1100-Restroom facilities only; 1140-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Construction</b> <ul style="list-style-type: none"> <li>• Building 10 was completed in April 2008.</li> <li>• Building 300 construction is complete.</li> <li>• Building 100 is complete and occupied.</li> <li>• Low voltage electrical upgrade is on going.</li> <li>• Building 200 is on going.</li> <li>• Surrounding site work is continuing.</li> </ul>	Budget: \$ 11,432,521  Actual Costs: \$ 10,394,039 (as of 31-Dec-08)	<p style="text-align: right;"><b>91%</b></p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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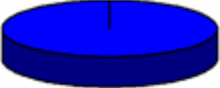


**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p><b>El Cajon Valley High School (Phase 2B)</b></p> 	<p>Facilities Planner: Scott Wilkins</p> <p>Area Program Mgr: Mike Talle</p> <p>Project Architect: HMC Architects</p>	<p>The scope of the 2B project is to modernize Building(s) 100, 200, 500, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data &amp; power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p><b>Phase: Post-Construction</b></p> <ul style="list-style-type: none"> <li>• Building 200 construction is nearing completion.</li> <li>• Installation of site lighting is complete.</li> <li>• Installation of handrails and ADA ramps at library and gym is complete.</li> <li>• Painting of canopies is complete.</li> <li>• Punch-list items are complete.</li> <li>• Close-out phase is nearing completion.</li> </ul>	<p>Budget: \$ 10,250,108</p> <p>Actual Costs: \$ 9,507,391 (as of 31-Dec-08)</p>	<p>92%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<p><b>Mount Miguel High School (Phase 2B)</b></p> 	<p>Facilities Planner: Janea Quirk</p> <p>Area Program Mgr: Tim Ireland</p> <p>Project Architect: Mele Amantea</p>	<p>The scope of the 2B project is to modernize Building(s) 100, 200N with Library, 200S, 300N, 700E, 900, and Gym restrooms consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data &amp; power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p><b>Phase: Bid &amp; Award</b></p> <ul style="list-style-type: none"> <li>• Bid &amp; Award phase is underway.</li> <li>• First advertisement was posted on December 22, 2008.</li> </ul>	<p>Budget: \$ 9,963,372</p> <p>Actual Costs: \$ 781,424 (as of 31-Dec-08)</p>	<p>38%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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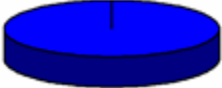


**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>El Capitan High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 600, 700, 800, 1000, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Post-Construction</b> <ul style="list-style-type: none"> <li>Construction is complete for Building 600, 700 and 1000.</li> <li>Building 800 is complete.</li> <li>Gym Restroom modernization is complete.</li> <li>Food service modernization is complete.</li> <li>Construction is complete.</li> <li>Close out phase is complete.</li> </ul>	Budget: \$ 8,358,772 Actual Costs: \$ 7,643,418 (as of 31-Dec-08)	<p style="text-align: center;"><b>100%</b></p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Granite Hills High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 20, 40, 50, 70, 140, 160-Restroom facilities only, 230-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Post-Construction</b> <ul style="list-style-type: none"> <li>Building 20 is complete.</li> <li>Building 10 is complete.</li> <li>Building 70 is complete.</li> <li>Restroom modernization is complete.</li> <li>Installation of sight lighting is complete.</li> <li>Close out phase is complete.</li> </ul>	Budget: \$ 9,823,836 Actual Costs: \$ 8,857,226 (as of 31-Dec-08)	<p style="text-align: center;"><b>100%</b></p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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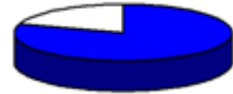


**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Monte Vista High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 300, 400, Food Services, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Construction</b> <ul style="list-style-type: none"> <li>Construction is complete for Building 100.</li> <li>Construction of Building 300 is complete.</li> <li>Modernization of gym entrance is complete.</li> <li>Installation of sight lighting is complete.</li> <li>Buildings 200 and 400 are continuing.</li> </ul>	Budget: \$ 8,891,945 Actual Costs: \$ 7,522,123 (as of 31-Dec-08)	88%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Santana High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 100, 300, extension lights, Gym Restrooms, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Post-Construction</b> <ul style="list-style-type: none"> <li>Construction is complete for Building 300.</li> <li>Construction of Building 100 is complete.</li> <li>Gym restrooms modernization is complete.</li> <li>Punch list items are complete.</li> <li>Close out process is complete.</li> </ul>	Budget: \$ 6,820,315 Actual Costs: \$ 6,363,955 (as of 31-Dec-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Valhalla High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Tom Webb Project Architect: Platt Whitelaw	The scope of this project is a combination New Science Building (3A), and modernizations within the main four story building which includes utility upgrade, low voltage upgrade, 300 level restrooms, classrooms and path of travel.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Schematic Design is complete.</li> <li>Design development is complete.</li> <li>Construction documents are complete.</li> <li>DSA review is on going.</li> <li>Lease/Lease back delivery method will be used.</li> </ul>	Phase 2B: \$ 13,694,847 Actual Costs: \$ 1,456,505 (as of 31-Dec-08)	97%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>West Hills High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HED Architects	The scope of the project encompasses repairing site drainage, irrigation, and storm systems. Upgrade fire alarm system to code. Increase electrical capacity to bring upgraded technology to all classrooms (LCD projectors, I.P. intercom system). Repair roofing drainage to prevent further damage to the campus.	<b>Phase: Post-Construction</b> <ul style="list-style-type: none"> <li>Construction is complete, punch-list items being addressed.</li> <li>Close out process is on going.</li> </ul>	Budget: \$ 5,170,142 Actual Costs: \$ 4,808,368 (as of 31-Dec-08)	90%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Steele Canyon High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HMC Architects	The scope of the Phase 2B phase includes new tennis courts, upgrading MDF/IDF with air conditioning; and track improvements.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Tennis court phase is complete; MDF/IDF work is in design, as are HVAC track improvements and intercom system to complete the communications package at site.</li> </ul>	Budget: \$ 400,322  Actual Costs: \$ 153,168 (as of 31-Dec-08)	<p style="text-align: center;"><b>50%</b></p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Work Training Center</b> <b>(Phase 2B)</b> 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: Mesquita & Associates	The scope of Phase 2B is the paint of the structure, the roofing, air conditioning and classroom updates.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Issuance of design contract is complete.</li> <li>Schematic Design is complete.</li> <li>Design development is on going.</li> </ul>	Budget: \$ 3,533,826  Actual Costs: \$ 61,204 (as of 31-Dec-08)	<p style="text-align: center;"><b>56%</b></p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Viking Center (Phase 2B)</b>  	Facilities Planner: Janea Quirk  Area Program Mgr: Tom Webb  Project Architect: Platt Whitelaw	Replacement of existing facility with new building approved by Board in February.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Schematic design is complete.</li> <li>Design phase is on hold pending further discussions.</li> </ul>	Budget: \$ 6,315,914  Actual Costs: \$ 168,442 (as of 31-Dec-08)	<p style="text-align: center;"><b>30%</b></p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Chaparral High School (Phase 2B)</b>  	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: TBD	The scope of the 2B project encompasses improving site ADA compliance including restroom access, remodel, path of travel. Repair and renovate existing deteriorated academic classrooms.	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Pre-Design/Planning is pending.</li> </ul>	Budget: \$ 643,857  Actual Costs: \$ 43,107 (as of 31-Dec-08)	<p style="text-align: center;"><b>0%</b></p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="background-color: orange;">Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Foothills Adult School</b> 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: Mesquita & Associates	The scope of this project is to install a Fire Alarm System, clocks, and projection equipment.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Construction documents are complete.</li> <li>In-House design review is complete.</li> <li>Drawings are submitted to DSA in August 12, 2008.</li> <li>DSA back check is on going.</li> </ul>	Budget: \$ 609,688 Actual Costs: \$ 81,576 (as of 31-Dec-08)	98%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Homestead Frontier</b> <i>Insert Photo Here</i>	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	Final Scope is pending.	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>The scope of this project is under evaluation. A new timeline is being developed to accelerate this project.</li> <li>On hold due to pending administrative decision.</li> </ul>	Budget: \$ 500,000 Actual Costs: \$ 7,885 (as of 31-Dec-08)	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p><b>Grossmont High School (Phase 3A)</b></p> 	<p>Facilities Planner: Debbie Murray</p> <p>Area Program Mgr: Steve Dow</p> <p>Project Architect: HED Architects</p>	<p>The scope of the Science Building Project (3A) encompasses designing a one story science classroom building on the site of the current boy's locker room, shower facilities and weight room. The design is approximately 17,033 for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics. If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Separately, construct a new 9,250 GSF Boys Locker, Showers, Weight Room. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Construction</b></p> <ul style="list-style-type: none"> <li>Construction Bids opened in December 12, 2008.</li> <li>Jaynes Corporation received approval in December 18, 2008.</li> <li>Pre-construction meeting was held in December 30, 2008.</li> </ul>	<p>Budget: \$ 15,843,170</p> <p>Actual Costs: \$ 746,352 (as of 31-Dec-08)</p>	<p>0%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p><b>Helix High School (Phase 3A)</b></p> 	<p>Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: HED Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a two-story (17,000 GSF) science classroom building. The program consists of eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Site Preparation includes the demolition and removal of four (4) relocatable classrooms. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Bid &amp; Award</b></p> <ul style="list-style-type: none"> <li>• Bid and Award phase is on going.</li> <li>• Review of addendums is in progress.</li> <li>• Advertising is on going.</li> <li>• Pre-bid conference and site walk was held.</li> </ul>	<p>Budget: \$ 11,012,261  Actual Costs: \$ 629,302 (as of 31-Dec-08)</p>	<p>37%</p>  <table border="1" data-bbox="1755 667 2053 716"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p><b>El Cajon Valley High School (Phase 3A)</b></p> 	<p>Facilities Planner: Scott Wilkins</p> <p>Area Program Mgr: Mike Talle</p> <p>Project Architect: HMC Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site Preparation work includes relocating tenants from existing office space; demolish single structure; remove 3 mature trees. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Construction</b></p> <ul style="list-style-type: none"> <li>Construction is on going.</li> <li>Hazardous abatement is complete.</li> <li>Hard demolition, rough grading and surveying underway.</li> </ul>	<p>Budget: \$ 8,315,047</p> <p>Actual Costs: \$ 681,472 (as of 31-Dec-08)</p>	<p>14%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p><b>El Capitan High School (Phase 3A)</b></p> 	<p>Facilities Planner: Dena Johnson            Area Program Mgr: Tim Ireland            Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (6 Chemistry; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work includes the relocation of one relocatable classroom, demolition of seven (7) relocatable classrooms, demolish asphalt. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Bid &amp; Award</b></p> <ul style="list-style-type: none"> <li>Advertising is complete.</li> <li>Pre-bid conference and site walks were held.</li> </ul>	<p>Budget: \$ 8,581,883             Actual Costs: \$ 446,591            (as of 31-Dec-08)</p>	<p>68%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE										
<p><b>Granite Hills High School (Phase 3A)</b></p> 	<p>Facilities Planner: Dena Johnson            Area Program Mgr: Tim Ireland            Project Architect: HMC Architects</p>	<p>The scope of the Science Building Project (3a) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the relocation of one classroom; add 3 relocatable classrooms; demolition of 2 buildings, slabs, foundations. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Post-Construction / Construction</b></p> <ul style="list-style-type: none"> <li>Increment I (Demolish Buildings/Rough Grading/Cap Off Utilities) is complete.</li> <li>Increment II was awarded to Jaynes Corporation and approved by the Board on December 11, 2008.</li> <li>Construction is on hold pending resolution of environmental issues.</li> </ul>	<p>Budget: \$ 8,549,759            Actual Costs: \$ 1,144,352 (as of 31-Dec-08)</p>	<p><b>Increment I</b></p> <p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> <p><b>Increment II</b></p> <p>0%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons											
Pre-Design	Design	Bid & Award	Cons	Post-Cons											







**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p><b>Monte Vista High School (Phase 3A)</b></p> 	<p>Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work consists of the removal of 5 relocatables, and 2 trailers; relocate the existing "live on" trailer; relocate 2 portable classrooms. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Bid &amp; Award</b></p> <ul style="list-style-type: none"> <li>• Pre-Construction activities are continuing.</li> <li>• Lease/Lease back meetings with construction team is in progress.</li> <li>• CM and District are reviewing LLB agreement.</li> <li>• Site utility indicators and outreach activities are in process.</li> </ul>	<p>Budget: \$ 8,483,545  Actual Costs: \$ 417,931 (as of 31-Dec-08)</p>	<p>53%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Santana High School</b> <b>(Phase 3A)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: HED Architects	The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the demolition of 14 attached portables and hardscape; relocation of guidance office. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	<b>Phase: Bid &amp; Award</b> <ul style="list-style-type: none"> <li>Bid and Award phase is nearing completion.</li> <li>Bid opening was held in December 17, 2008.</li> <li>PW Construction submitted the lowest bid.</li> <li>Award recommendation is going to the January 15, 2009 Board meeting for approval.</li> </ul>	Budget: \$ 8,430,162  Actual Costs: \$ 362,223 (as of 31-Dec-08)	95%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Valhalla High School</b> <b>(Phase 3A)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Tom Webb Project Architect: HED Architects	The scope of this project is a Two Story 12 Science Classroom New Science Building.	<b>Phase: Bid &amp; Award</b> <ul style="list-style-type: none"> <li>Bid and Award phase is nearing completion.</li> <li>Legacy submitted the lowest bid.</li> <li>Award recommendation is going to the January 15, 2009 Board meeting for approval.</li> </ul>	Phase 3A: \$ 12,872,824  Actual Costs: \$ 653,124 (as of 31-Dec-08)	95%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









**MODERNIZATIONS – PHASE 3BR**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Grossmont High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 8,873,304  Actual Costs: \$ 733,780 (as of 31-Dec-08)	50%  <table border="1" data-bbox="1759 618 2049 672"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Helix High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> <li>Interim parking lot and ADA upgrades provided (complete) until full Phase 3BR scope is defined.</li> </ul>	Budget: \$ 9,655,943  Actual Costs: \$ 1,694,425 (as of 31-Dec-08)	50%  <table border="1" data-bbox="1759 971 2049 1024"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>El Cajon High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Scott Wilkins  Area Program Mgr: Mike Talle  Project Architect: TBD	The current scope of the 3BR project is to modernize Building(s) 300, 400, 600 and the Welding Shop consistent with the District standards and performance capabilities within the classroom. Campus Fire Alarm System upgrade is included.	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Contract negotiations currently underway with Sproutte Watson.</li> </ul>	Budget: \$ 9,463,219  Actual Costs: \$ 170,152 (as of 31-Dec-08)	65%  <table border="1" data-bbox="1759 1333 2049 1386"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









**MODERNIZATIONS – PHASE 3BR**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Mount Miguel High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Janea Quirk  Area Program Mgr: Tim Ireland  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 8,440,744	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>El Capitan High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Dena Johnson  Area Program Mgr: Tim Ireland  Project Architect: TBD	The scope of the 3BR project is to modernize Building(s) 1500 and 900, including Site Work and Fire Alarm System upgrades consistent with the District standards and performance capabilities within the classroom. The Demolition of Building 1400 is also required.	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 5,069,250	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Granite Hills High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Dena Johnson  Area Program Mgr: Tim Ireland  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 8,025,921  Actual Costs: \$ 23,913 (as of 31-Dec-08)	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						








**MODERNIZATIONS – PHASE 3BR**



PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Monte Vista High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: TBD	The scope of the 3BR project is to modernize Building(s) 200s and 600, including Site Work and Fire Alarm System upgrades consistent with the District standards and performance capabilities within the classroom.	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Contract negotiations currently underway with HED.</li> </ul>	Budget: \$ 4,470,165  Actual Costs: \$ 44,321 (as of 31-Dec-08)	50%  <table border="1" data-bbox="1759 643 2049 695"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Santana High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 7,880,962	0%  <table border="1" data-bbox="1759 992 2049 1044"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Valhalla High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 6,960,092	0%  <table border="1" data-bbox="1759 1349 2049 1401"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



**MODERNIZATIONS – PHASE 3BR**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Steele Canyon High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Dena Johnson  Area Program Mgr: Tim Ireland  Project Architect: TBD	The scope of the 3BR project is to modernize and/or upgrade the HVAC systems, clocks and speakers campus wide, and the installation of a new track consistent with the District standards and performance capabilities.	<b>Phase: Pre-Design</b>	Budget: \$ 323,647	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Viking Center</b> <b>(Phase 3BR)</b>	Facilities Planner: Janea Quirk  Area Program Mgr: Mike Talle  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b>	Budget: \$ 667,480	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Chaparral High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b>	Budget: \$ 1,410,346	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



NEW SCHOOL – NS – \$20M (Alternate)										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>New School</b>  	Facilities Planner: Dena Johnson  Area Program Mgr: TBD  Project Architect: TBD	TBD	<b>Phase: Land Acquisition</b>	Budget: \$ 20,000,000						
			<b>Phase: Environmental</b> <ul style="list-style-type: none"> <li>Environmental Impact Report and associated biological/habitat studies are complete.</li> <li>Draft EIR was completed in December 2008.</li> <li>Release of Draft EIR is on schedule for January 2009 public viewing.</li> </ul>	Budget: \$ 905,000  Actual Costs: \$ 702,003 (as of 31-Dec-08)	<b>60%</b>  					
					<table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



### **3.0 Master Program Schedule**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>GROSSMONT HS</b>																																	
<b>1A - Infrastructure</b>																																	
<b>+ Construction Phase</b>																																	
	396	100	01AUG05A	31AUG06A	6,616,111																												
<b>2B - Modernization</b>																																	
<b>+ Construction Phase</b>																																	
	291	100	02JUL07A	11AUG08A	9,256,264																												
<b>+ Close-Out Phase</b>																																	
	50	100	12AUG08A	20OCT08A	0																												
<b>3A - New Construction</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	1	100	28JAN08A	08FEB08A	0																												
<b>+ Design Phase</b>																																	
	105	100	11FEB08A	04JUL08A	0																												
<b>+ DSA Phase</b>																																	
	97	100	16JUN08A	28OCT08A	0																												
<b>+ Bid / Award Phase</b>																																	
	36	100	31OCT08A	19DEC08A	0																												
<b>+ Construction Phase</b>																																	
	450	0	05JAN09	06APR10	15,843,170																												
<b>+ Close-Out Phase</b>																																	
	17	0	07APR10	29APR10	0																												
<b>3BR - Modernization</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	45	49	19DEC08A	30JAN09	0																												
<b>+ Design Phase</b>																																	
	90	0	02FEB09	05JUN09	0																												
<b>+ DSA Phase</b>																																	
	81	0	08JUN09	28SEP09	0																												
<b>+ Bid / Award Phase</b>																																	
	45	0	06OCT09	07DEC09	0																												

Project Phase
Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
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**AS OF DECEMBER 31, 2008**





Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>+ DSA Phase</b>																																	
	80	0	05JUN09	24SEP09	0																												
<b>+ Bid / Award Phase</b>																																	
	46	0	02OCT09	04DEC09	0																												
<b>+ Construction Phase</b>																																	
	250	0	18DEC09	28AUG10	9,655,943																												
<b>+ Close-Out Phase</b>																																	
	35	0	30AUG10	15OCT10	0																												
<b>EL CAJON VALLEY HS</b>																																	
<b>1A - Infrastructure</b>																																	
<b>+ Construction Phase</b>																																	
	284	100	01AUG05A	31AUG06A	10,458,551																												
<b>2B - Modernization</b>																																	
<b>+ Construction Phase</b>																																	
	314	100	03JUL07A	12SEP08A	10,250,108																												
<b>+ Close-Out Phase</b>																																	
	79	92	15SEP08A	01JAN09	0																												
<b>3A - New Construction</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	30	100	01NOV07A	03DEC07A	0																												
<b>+ Design Phase</b>																																	
	85	100	05DEC07A	01APR08A	0																												
<b>+ DSA Phase</b>																																	
	106	100	04APR08A	29AUG08A	0																												
<b>+ Bid / Award Phase</b>																																	
	51	100	05SEP08A	14NOV08A	0																												
<b>+ Construction Phase</b>																																	
	307	14	17NOV08A	26SEP09	8,315,047																												
<b>+ Close-Out Phase</b>																																	
	20	0	28SEP09	23OCT09	0																												

Project Phase
Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>3BR - Modernization</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	66	65	28AUG08A	30JAN09	0																												
<b>+ Design Phase</b>																																	
	79	0	02FEB09	21MAY09	0																												
<b>+ DSA Phase</b>																																	
	110	0	26MAY09	26OCT09	0																												
<b>+ Bid / Award Phase</b>																																	
	37	0	27OCT09	16DEC09	0																												
<b>+ Construction Phase</b>																																	
	250	0	20DEC09	30AUG10	9,463,219																												
<b>+ Close-Out Phase</b>																																	
	20	0	31AUG10	27SEP10	0																												
<b>MOUNT MIGUEL HS</b>																																	
<b>2A - Infrastructure</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	30	100	21MAY07A	14JUN07A	0																												
<b>+ Design Phase</b>																																	
	123	100	13AUG07A	30JAN08A	0																												
<b>+ DSA Phase</b>																																	
	51	100	04FEB08A	14APR08A	0																												
<b>+ Bid / Award Phase</b>																																	
	32	100	15APR08A	28MAY08A	0																												
<b>+ Construction Phase</b>																																	
	84	100	07JUN08A	30AUG08A	8,457,528																												
<b>+ Close-Out Phase</b>																																	
	22	100	18AUG08A	16SEP08A	0																												
<b>2B - Modernization</b>																																	
<b>+ Design Phase</b>																																	
	64	100	01FEB08A	30APR08A	0																												

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>+ DSA Phase</b>																																	
	120	100	02JUN08A	14NOV08A	0																												
<b>+ Bid / Award Phase</b>																																	
	43	38	17DEC08A	13FEB09	0																												
<b>+ Construction Phase</b>																																	
	329	0	17FEB09	23MAY10	9,963,372																												
<b>+ Close-Out Phase</b>																																	
	35	0	24MAY10	09JUL10	0																												
<b>IH - Interim Housing</b>																																	
<b>+ Bid / Award Phase</b>																																	
	36	100	25JAN08A	14MAR08A	0																												
<b>+ Construction Phase</b>																																	
	42	100	27MAR08A	07MAY08A	0																												
<b>+ Close-Out Phase</b>																																	
	65	100	19MAY08A	15AUG08A	0																												
<b>3BR - Modernization</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	20	0	30JAN09	26FEB09	0																												
<b>+ Design Phase</b>																																	
	60	0	02MAR09	22MAY09	0																												
<b>+ DSA Phase</b>																																	
	81	0	25MAY09	14SEP09	0																												
<b>+ Bid / Award Phase</b>																																	
	74	0	15SEP09	25DEC09	0																												
<b>+ Construction Phase</b>																																	
	180	0	26DEC09	05SEP10	8,440,744																												
<b>+ Close-Out Phase</b>																																	
	35	0	06SEP10	22OCT10	0																												

Project Phase

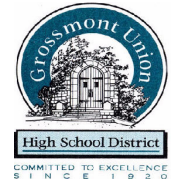
- Pre-Design / Programming Phase
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- DSA Phase
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- Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>EL CAPITAN HS</b>																																	
<b>1A - Infrastructure</b>																																	
<b>+ Construction Phase</b>																																	
	284	100	01AUG05A	31AUG06A	10,114,004																												
<b>2B - Modernization</b>																																	
<b>+ Construction Phase</b>																																	
	274	100	13NOV07A	29NOV08A	8,358,772																												
<b>+ Close-Out Phase</b>																																	
	12	100	30NOV08A	11DEC08A	0																												
<b>3A - New Construction</b>																																	
<b>+ Design Phase</b>																																	
	70	100	28JAN08A	02MAY08A	0																												
<b>+ DSA Phase</b>																																	
	95	100	16JUN08A	24OCT08A	0																												
<b>+ Bid / Award Phase</b>																																	
	58	68	25NOV08A	12FEB09	0																												
<b>+ Construction Phase</b>																																	
	227	0	17FEB09	30DEC09	8,581,883																												
<b>+ Close-Out Phase</b>																																	
	86	0	31DEC09	29APR10	0																												
<b>3BR - Modernization</b>																																	
<b>+ Design Phase</b>																																	
	60	0	30JAN09	23APR09	0																												
<b>+ DSA Phase</b>																																	
	80	0	22MAY09	10SEP09	0																												
<b>+ Bid / Award Phase</b>																																	
	50	0	11SEP09	19NOV09	0																												
<b>+ Construction Phase</b>																																	
	181	0	27NOV09	08AUG10	5,069,250																												
<b>+ Close-Out Phase</b>																																	
	86	0	09AUG10	06DEC10	0																												

Pre-Design / Programming Phase
Design Phase
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Construction Phase
Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>GRANITE HS</b>																																	
<b>1A - Infrastructure</b>																																	
<b>+ Construction Phase</b>																																	
	284	100	01AUG05A	31AUG06A	6,709,853																												
<b>2B - Modernization</b>																																	
<b>+ Construction Phase</b>																																	
	220	100	29OCT07A	30AUG08A	9,823,836																												
<b>+ Close-Out Phase</b>																																	
	21	100	01SEP08A	29SEP08A	0																												
<b>3A - New Construction</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	45	100	01OCT07A	03DEC07A	0																												
<b>+ Design Phase</b>																																	
	85	100	05DEC07A	01APR08A	0																												
<b>+ DSA Phase</b>																																	
	106	100	04APR08A	29AUG08A	0																												
<b>+ Bid / Award Phase</b>																																	
	121	100	27JUN08A	12DEC08A	0																												
<b>+ Construction Phase</b>																																	
	530	25	14JUL08A	06JAN10	8,549,759																												
<b>+ Close-Out Phase</b>																																	
	382	16	19NOV08A	06MAY10	0																												
<b>3BR - Modernization</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	20	60	15DEC08A	09JAN09	0																												
<b>+ Design Phase</b>																																	
	48	0	12JAN09	18MAR09	0																												
<b>+ DSA Phase</b>																																	
	40	0	23MAR09	15MAY09	0																												
<b>+ Bid / Award Phase</b>																																	
	50	0	11MAY09	17JUL09	0																												

Project Phase

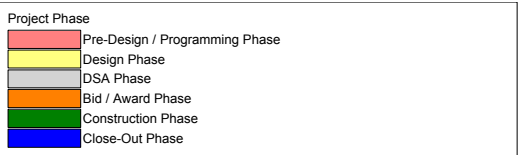
- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



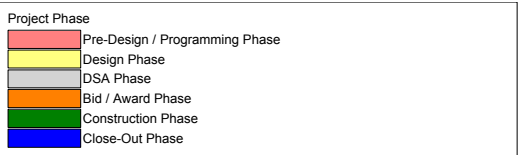
Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>+ Construction Phase</b>																																	
	50	0	18JUL09	06SEP09	8,025,921																												
<b>+ Close-Out Phase</b>																																	
	20	0	07SEP09	02OCT09	0																												
<b>MONTE VISTA HS</b>																																	
<b>2A - Infrastructure</b>																																	
<b>+ Construction Phase</b>																																	
	284	100	01AUG05A	31AUG06A	10,460,503																												
<b>2B - Modernization</b>																																	
<b>+ Construction Phase</b>																																	
	317	88	15NOV07A	31JAN09	8,891,945																												
<b>+ Close-Out Phase</b>																																	
	20	0	02FEB09	27FEB09	0																												
<b>3A - New Construction</b>																																	
<b>+ Design Phase</b>																																	
	90	100	28JAN08A	30MAY08A	0																												
<b>+ DSA Phase</b>																																	
	111	100	16JUN08A	17NOV08A	0																												
<b>+ Bid / Award Phase</b>																																	
	108	53	29SEP08A	25FEB09	0																												
<b>+ Construction Phase</b>																																	
	365	0	03MAR09	09MAR10	8,483,545																												
<b>+ Close-Out Phase</b>																																	
	35	0	10MAR10	27APR10	0																												
<b>3BR - Modernization</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	66	49	28AUG08A	16FEB09	0																												
<b>+ Design Phase</b>																																	
	89	0	17FEB09	19JUN09	0																												
<b>+ DSA Phase</b>																																	
	80	0	22JUN09	09OCT09	0																												



**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
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**AS OF DECEMBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>+ Bid / Award Phase</b>																																	
	50	0	24SEP09	02DEC09	0																												
<b>+ Construction Phase</b>																																	
	182	0	10DEC09	20AUG10	7,880,962																												
<b>+ Close-Out Phase</b>																																	
	35	0	23AUG10	08OCT10	0																												
<b>VALHALLA HS</b>																																	
<b>2A - Infrastructure</b>																																	
<b>+ Construction Phase</b>																																	
	284	100	01AUG05A	31AUG06A	179,906																												
<b>2B - Modernization</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	12	100	25APR08A	16MAY08A	0																												
<b>+ Design Phase</b>																																	
	151	100	19MAY08A	15DEC08A	0																												
<b>+ DSA Phase</b>																																	
	97	56	16OCT08A	27FEB09	0																												
<b>+ Bid / Award Phase</b>																																	
	23	0	04MAR09	03APR09	0																												
<b>+ Construction Phase</b>																																	
	503	0	09APR09	03SEP10	13,694,847																												
<b>+ Close-Out Phase</b>																																	
	35	0	06SEP10	22OCT10	0																												
<b>3A - New Construction</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	1	100	28MAR08A	07APR08A	0																												
<b>+ Design Phase</b>																																	
	64	100	08APR08A	04JUL08A	0																												
<b>+ DSA Phase</b>																																	
	83	100	07JUL08A	29OCT08A	0																												



**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

**AS OF DECEMBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>+ Bid / Award Phase</b>																																	
	44	95	18NOV08A	16JAN09	0																												
<b>+ Construction Phase</b>																																	
	358	0	20JAN09	19JAN10	12,872,824																												
<b>+ Close-Out Phase</b>																																	
	35	0	20JAN10	09MAR10	0																												
<b>3BR - Modernization</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	15	0	30JAN09	19FEB09	0																												
<b>+ Design Phase</b>																																	
	64	0	20FEB09	20MAY09	0																												
<b>+ DSA Phase</b>																																	
	50	0	22MAY09	30JUL09	0																												
<b>+ Bid / Award Phase</b>																																	
	38	0	31JUL09	22SEP09	0																												
<b>+ Construction Phase</b>																																	
	90	0	23SEP09	23DEC09	6,960,092																												
<b>+ Close-Out Phase</b>																																	
	98	0	24DEC09	10MAY10	0																												
<b>WEST HILLS HS</b>																																	
<b>2A - Infrastructure</b>																																	
<b>+ Construction Phase</b>																																	
	284	100	01AUG05A	31AUG06A	345,817																												
<b>2B - Modernization</b>																																	
<b>+ Design Phase</b>																																	
	50	100	24SEP07A	30NOV07A	0																												
<b>+ DSA Phase</b>																																	
	81	100	30NOV07A	21MAR08A	0																												
<b>+ Bid / Award Phase</b>																																	
	67	100	25MAR08A	30MAY08A	0																												

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM  
MASTER SCHEDULE UPDATE  
AS OF DECEMBER 31, 2008**



High School District  
COMMITTED TO EXCELLENCE  
SINCE 1920



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>+ Design Phase</b>																																	
	314	40	11APR08A	24JUN09	0																												
<b>+ DSA Phase</b>																																	
	132	0	29JAN09	31JUL09	0																												
<b>+ Bid / Award Phase</b>																																	
	41	0	03AUG09	28SEP09	0																												
<b>+ Construction Phase</b>																																	
	398	0	29SEP09	07NOV10	6,315,914																												
<b>+ Close-Out Phase</b>																																	
	98	0	08NOV10	23MAR11	0																												
<b>FOOTHILLS ADULT</b>																																	
<b>2B - Modernization</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	45	100	05MAR08A	10APR08A	0																												
<b>+ Design Phase</b>																																	
	43	100	02JUN08A	30JUL08A	0																												
<b>+ DSA Phase</b>																																	
	126	67	12AUG08A	03FEB09	0																												
<b>+ Bid / Award Phase</b>																																	
	27	0	04FEB09	12MAR09	0																												
<b>+ Construction Phase</b>																																	
	82	0	27MAR09	20JUL09	609,688																												
<b>+ Close-Out Phase</b>																																	
	35	0	21JUL09	07SEP09	0																												
<b>CHAPARRAL HS</b>																																	
<b>2A - Infrastructure</b>																																	
<b>+ Construction Phase</b>																																	
	284	100	01AUG05A	31AUG06A	816,700																												

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>NEW SCHOOL</b>																																	
<b>New School</b>																																	
<b>+ Construction Phase</b>																																	
	1,458	10	01JAN08A	01AUG13	905,000																												
<b>WORK TRAINING CENTER</b>																																	
<b>2A - Infrastructure</b>																																	
<b>+ Construction Phase</b>																																	
	284	100	01AUG05A	31AUG06A	446,070																												
<b>2B - Modernization</b>																																	
<b>+ Pre-Design / Programming Phase</b>																																	
	45	100	10APR08A	30MAY08A	0																												
<b>+ Design Phase</b>																																	
	240	56	02JUN08A	01MAY09	0																												
<b>+ DSA Phase</b>																																	
	97	0	04MAY09	15SEP09	0																												
<b>+ Bid / Award Phase</b>																																	
	51	0	16SEP09	25NOV09	0																												
<b>+ Construction Phase</b>																																	
	137	0	26NOV09	05JUN10	3,533,826																												
<b>+ Close-Out Phase</b>																																	
	35	0	07JUN10	23JUL10	0																												

Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

## GROSSMONT HS

### 1A - Infrastructure

Construction Phase					
Construction Phase	300	100	01AUG05A	31AUG06A	0
GM1A Construction Hammock	396*	100	01AUG05A	31AUG06A	6,616,111

### 2B - Modernization

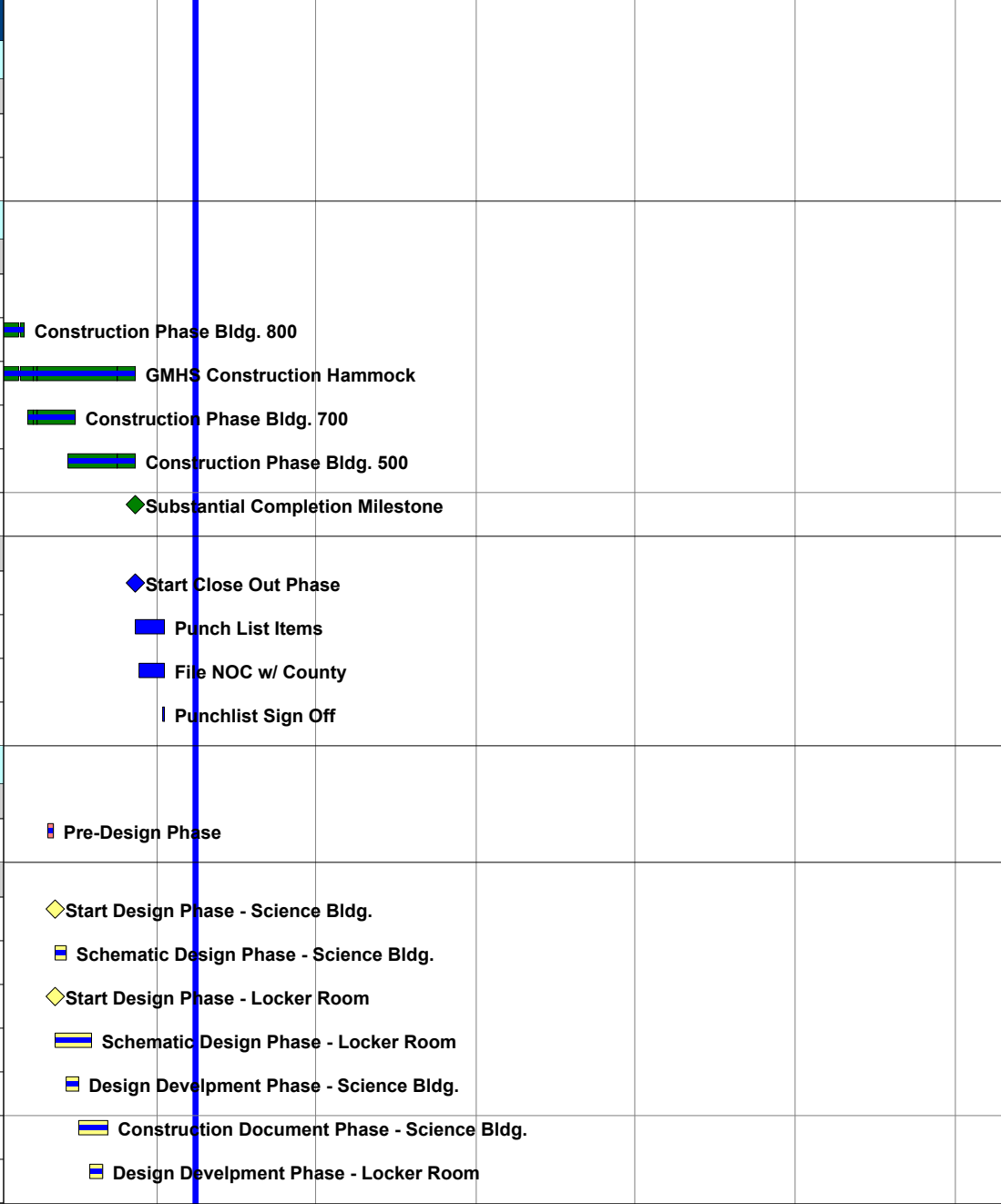
Construction Phase					
Start Construction Phase	0	100	02JUL07A		0
Construction Phase Bldg. 800	150	100	02JUL07A	03DEC07A	0
GMHS Construction Hammock	402*	100	02JUL07A	11AUG08A	9,256,264
Construction Phase Bldg. 700	99	100	11DEC07A	28MAR08A	0
Construction Phase Bldg. 500	150	100	14MAR08A	11AUG08A	0
Substantial Completion Milestone	0	100		11AUG08A	0

Close-Out Phase					
Start Close Out Phase	0	100	12AUG08A		0
Punch List Items	30	100	12AUG08A	17OCT08A	0
File NOC w/ County	30	100	22AUG08A	17OCT08A	0
Punchlist Sign Off	2	100	17OCT08A	20OCT08A	0

### 3A - New Construction

Pre-Design / Programming Phase					
Pre-Design Phase	1	100	28JAN08A	08FEB08A	0

Design Phase					
Start Design Phase - Science Bldg.	0	100	11FEB08A		0
Schematic Design Phase - Science Bldg.	20	100	11FEB08A	07MAR08A	0
Start Design Phase - Locker Room	0	100	11FEB08A		0
Schematic Design Phase - Locker Room	20	100	11FEB08A	05MAY08A	0
Design Development Phase - Science Bldg.	20	100	10MAR08A	04APR08A	0
Construction Document Phase - Science Bldg.	21	100	07APR08A	13JUN08A	0
Design Development Phase - Locker Room	18	100	02MAY08A	30MAY08A	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Year																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Construction Document Phase - Locker Room	25	100	02JUN08A	04JUL08A	0	■ Construction Document Phase - Locker Room																							
Design Ready for DSA Submission - Science Bldg.	0	100		13JUN08A	0	◆ Design Ready for DSA Submission - Science Bldg.																							
Design Ready for DSA Submission - Locker Room	0	100		04JUL08A	0	◆ Design Ready for DSA Submission - Locker Room																							
<b>DSA Phase</b>																													
Start DSA Phase - Science Bldg.	0	100	16JUN08A		0	◇ Start DSA Phase - Science Bldg.																							
DSA Submittal / Review Phase - Science Bldg.	35	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase - Science Bldg.																							
Start DSA Phase - Locker Room	0	100	07JUL08A		0	◇ Start DSA Phase - Locker Room																							
DSA Submittal / Review Phase - Locker Room	40	100	07JUL08A	01OCT08A	0	■ DSA Submittal / Review Phase - Locker Room																							
Constructability Review - Science Bldg.	10	100	01AUG08A	15AUG08A	0	■ Constructability Review - Science Bldg.																							
Constructability Review - Locker Room	10	100	01AUG08A	15AUG08A	0	■ Constructability Review - Locker Room																							
DSA Back Check / Approval - Science Bldg.	0	100	02OCT08A	28OCT08A	0	■ DSA Back Check / Approval - Science Bldg.																							
DSA Back Check / Approval - Locker Room	22	100	02OCT08A	24OCT08A	0	■ DSA Back Check / Approval - Locker Room																							
DSA Review Complete - Locker Room	0	100		24OCT08A	0	◇ DSA Review Complete - Locker Room																							
DSA Review Complete - Science Bldg.	0	100		28OCT08A	0	◇ DSA Review Complete - Science Bldg.																							
<b>Bid / Award Phase</b>																													
Start Bid Award Phase - Science Bldg.	0	100	31OCT08A		0	◆ Start Bid Award Phase - Science Bldg.																							
Prepare Bid Package - Science Bldg.	1	100	31OCT08A	31OCT08A	0	Prepare Bid Package - Science Bldg.																							
Start Bid Award Phase - Locker Room	0	100	31OCT08A		0	◆ Start Bid Award Phase - Locker Room																							
Prepare Bid Package - Locker Room	1	100	31OCT08A	31OCT08A	0	Prepare Bid Package - Locker Room																							
1st Advertisement - Science Bldg.	5	100	03NOV08A	07NOV08A	0	■ 1st Advertisement - Science Bldg.																							
1st Advertisement - Locker Room	5	100	03NOV08A	07NOV08A	0	■ 1st Advertisement - Locker Room																							
Job Walk - Science Bldg.	1	100	11NOV08A	11NOV08A	0	Job Walk - Science Bldg.																							
Job Walk - Locker Room	1	100	11NOV08A	11NOV08A	0	Job Walk - Locker Room																							
2nd Advertisement - Science Bldg.	5	100	12NOV08A	18NOV08A	0	2nd Advertisement - Science Bldg.																							
2nd Advertisement - Locker Room	5	100	12NOV08A	18NOV08A	0	2nd Advertisement - Locker Room																							
Job Walk - Science Bldg.	1	100	19NOV08A	19NOV08A	0	Job Walk - Science Bldg.																							
Job Walk - Locker Room	1	100	19NOV08A	19NOV08A	0	Job Walk - Locker Room																							
Bid Opening - Science Bldg.	0	100		10DEC08A	0	◆ Bid Opening - Science Bldg.																							

Project Phase	
<span style="color: red;">■</span>	Pre-Design / Programming Phase
<span style="color: yellow;">■</span>	Design Phase
<span style="color: grey;">■</span>	DSA Phase
<span style="color: orange;">■</span>	Bid / Award Phase
<span style="color: green;">■</span>	Construction Phase
<span style="color: blue;">■</span>	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Protest Period / NOI Letter - Science Bldg.	5	100	11DEC08A	17DEC08A	0																								
Bid Opening - Locker Room	0	100		10DEC08A	0																								
Protest Period / NOI Letter - Locker Room	5	100	11DEC08A	17DEC08A	0																								
Award Contract - Science Bldg.	1	100	19DEC08A	19DEC08A	0																								
Award Contract - Locker Room	1	100	19DEC08A	19DEC08A	0																								
Bid Phase Complete - Science Bldg.	0	100		19DEC08A	0																								
Bid Phase Complete - Locker Room	0	100		19DEC08A	0																								
<b>Construction Phase</b>																													
Start Construction	0	0	05JAN09*		0																								
Construction Phase (Boy's Locker Room)	208	0	05JAN09	02AUG09	0																								
GMHS 3A Construction Hammock	450*	0	05JAN09	06APR10	15,843,170																								
Construction Phase (Science Bldg)	290	0	15JUN09*	06APR10	0																								
Substantial Completion Milestone	0	0		06APR10	0																								
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	07APR10		0																								
Punch List Items	15	0	07APR10	27APR10	0																								
File NOC w/ County	15	0	07APR10	27APR10	0																								
Punchlist Sign Off	2	0	28APR10	29APR10	0																								
<b>3BR - Modernization</b>																													
<b>Pre-Design / Programming Phase</b>																													
Pre-Design Phase	45	49	19DEC08A	30JAN09	0																								
<b>Design Phase</b>																													
Start Design Phase	0	0	02FEB09		0																								
Schematic Design Phase	20	0	02FEB09	27FEB09	0																								
Design Development Phase	20	0	02MAR09	27MAR09	0																								
Construction Document Phase	21	0	08MAY09	05JUN09	0																								
Design Ready for DSA Submission	0	0		05JUN09	0																								
<b>DSA Phase</b>																													
Start DSA Phase	0	0	08JUN09		0																								

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

## HELIX HS

### 1A - Infrastructure

Construction Phase					
Construction Phase	300	100	01AUG05A	31AUG06A	0
HH1A Construction Hamock	284*	100	01AUG05A	31AUG06A	7,401,277

### 2B - Modernization

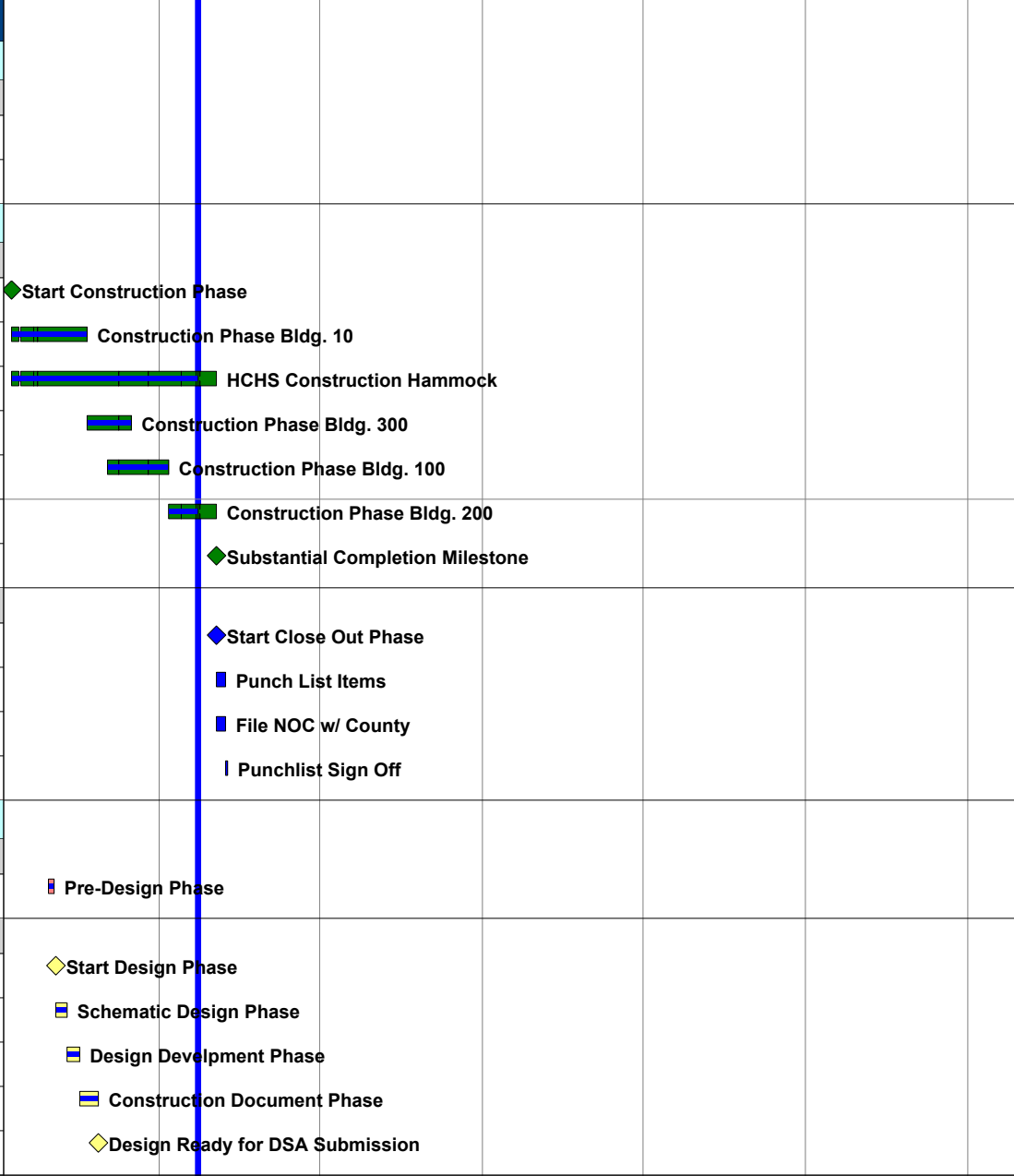
Construction Phase					
Start Construction Phase	0	100	05NOV07A		0
Construction Phase Bldg. 10	112	100	05NOV07A	24APR08A	0
HCHS Construction Hammock	454*	91	05NOV07A	10FEB09	11,432,521
Construction Phase Bldg. 300	97	100	25APR08A	01AUG08A	0
Construction Phase Bldg. 100	109	100	08JUN08A	24OCT08A	0
Construction Phase Bldg. 200	99	59	25OCT08A	10FEB09	0
Substantial Completion Milestone	0	0		10FEB09	0

Close-Out Phase					
Start Close Out Phase	0	0	11FEB09		0
Punch List Items	15	0	11FEB09	03MAR09	0
File NOC w/ County	15	0	11FEB09	03MAR09	0
Punchlist Sign Off	2	0	04MAR09	05MAR09	0

### 3A - New Construction

Pre-Design / Programming Phase					
Pre-Design Phase	1	100	28JAN08A	08FEB08A	0

Design Phase					
Start Design Phase	0	100	11FEB08A		0
Schematic Design Phase	20	100	11FEB08A	07MAR08A	0
Design Development Phase	20	100	10MAR08A	04APR08A	0
Construction Document Phase	30	100	07APR08A	16MAY08A	0
Design Ready for DSA Submission	0	100		16MAY08A	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

**AS OF DECEMBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>DSA Phase</b>																																	
Start DSA Phase	0	100	16JUN08A		0	◇ Start DSA Phase																											
DSA Submittal / Review Phase	35	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase																											
Constructability Review	30	100	01AUG08A	15AUG08A	0	■ Constructability Review																											
DSA Back Check / Approval	22	100	02OCT08A	28OCT08A	0	■ DSA Back Check / Approval																											
DSA Review Complete	0	100		28OCT08A	0	◇ DSA Review Complete																											
<b>Bid / Award Phase</b>																																	
Start Bid / Award Phase	0	100	28NOV08A		0	◇ Start Bid / Award Phase																											
Prepare Bid Package	1	100	28NOV08A	28NOV08A	0	Prepare Bid Package																											
1st Advertisement	5	100	15DEC08A	19DEC08A	0	1st Advertisement																											
Job Walk	1	100	18DEC08A	18DEC08A	0	Job Walk																											
2nd Advertisement	5	0	05JAN09	09JAN09	0	2nd Advertisement																											
Job Walk	1	0	06JAN09	06JAN09	0	Job Walk																											
Bid Opening	0	0		23JAN09*	0	◇ Bid Opening																											
Protest Period / NOI Letter	5	0	26JAN09	30JAN09	0	Protest Period / NOI Letter																											
Award Contract	1	0	13FEB09	13FEB09	0	Award Contract																											
Bid Phase Complete	0	0		13FEB09	0	◇ Bid Phase Complete																											
<b>Construction Phase</b>																																	
Start Construction Phase	0	0	17FEB09		0	◇ Start Construction Phase																											
Construction Phase	367	0	17FEB09	25FEB10	0	■ Construction Phase																											
HCHS 3A Construction Hammock	367*	0	17FEB09	25FEB10	11,012,261	■ HCHS 3A Construction Hammock																											
Substantial Completion Milestone	0	0		26JAN10	0	◇ Substantial Completion Milestone																											
<b>Close-Out Phase</b>																																	
Start Close Out Phase	0	0	26FEB10		0	◇ Start Close Out Phase																											
Punch List Items	15	0	26FEB10	18MAR10	0	■ Punch List Items																											
File NOC w/ County	15	0	26FEB10	18MAR10	0	■ File NOC w/ County																											
Punchlist Sign Off	2	0	19MAR10	22MAR10	0	Punchlist Sign Off																											

Project Phase	
<span style="color: red;">■</span>	Pre-Design / Programming Phase
<span style="color: yellow;">■</span>	Design Phase
<span style="color: grey;">■</span>	DSA Phase
<span style="color: orange;">■</span>	Bid / Award Phase
<span style="color: green;">■</span>	Construction Phase
<span style="color: blue;">■</span>	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>3BR - Modernization</b>																																	
<b>Pre-Design / Programming Phase</b>																																	
Pre-Design Phase	20	0	30JAN09*	26FEB09	0	■ Pre-Design Phase																											
<b>Design Phase</b>																																	
Start Design Phase	0	0	27FEB09		0	◆ Start Design Phase																											
Schematic Design Phase	20	0	27FEB09	26MAR09	0	■ Schematic Design Phase																											
Design Development Phase	20	0	27MAR09	23APR09	0	■ Design Development Phase																											
Construction Document Phase	30	0	24APR09	04JUN09	0	■ Construction Document Phase																											
Design Ready for DSA Submission	0	0		04JUN09	0	◆ Design Ready for DSA Submission																											
<b>DSA Phase</b>																																	
Start DSA Phase	0	0	05JUN09		0	◆ Start DSA Phase																											
DSA Submittal / Review Phase	40	0	05JUN09	30JUL09	0	■ DSA Submittal / Review Phase																											
Constructability Review	10	0	31JUL09	13AUG09	0	■ Constructability Review																											
DSA Back Check / Approval	40	0	31JUL09	24SEP09	0	■ DSA Back Check / Approval																											
DSA Review Complete	0	0		24SEP09	0	◆ DSA Review Complete																											
<b>Bid / Award Phase</b>																																	
Start Bid / Award Phase	0	0	02OCT09		0	◆ Start Bid / Award Phase																											
Prepare Bid Package	10	0	02OCT09	15OCT09	0	■ Prepare Bid Package																											
1st Advertisement	5	0	16OCT09	22OCT09	0	1st Advertisement																											
Job Walk	1	0	23OCT09	23OCT09	0	Job Walk																											
2nd Advertisement	5	0	26OCT09	30OCT09	0	2nd Advertisement																											
Job Walk	1	0	04NOV09	04NOV09	0	Job Walk																											
Bid Opening	0	0		04NOV09	0	◆ Bid Opening																											
Protest Period / NOI Letter	5	0	05NOV09	11NOV09	0	Protest Period / NOI Letter																											
Award Contract	10	0	13NOV09	26NOV09	0	■ Award Contract																											
Bid Phase Complete	0	0		04DEC09	0	◆ Bid Phase Complete																											
<b>Construction Phase</b>																																	
Start Construction Phase	0	0	18DEC09		0	◆ Start Construction Phase																											
Construction Phase	250	0	18DEC09	28AUG10	0	■ Construction Phase																											

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	GROSSMONT UNION HIGH SCHOOL DISTRICT																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HCHS 3B Construction Hammock	250*	0	18DEC09	28AUG10	9,655,943	HCHS 3B Construction Hammock																							
Substantial Completion Milestone	0	0		29JUL10	0	◆ Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	30AUG10		0	◆ Start Close Out Phase																							
Punch List Items	30	0	30AUG10	08OCT10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	30AUG10	08OCT10	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	11OCT10	15OCT10	0	Final Walk Through																							
DSA Final Close Out	0	0		15OCT10	0	◆ DSA Final Close Out																							
<b>EL CAJON VALLEY HS</b>																													
<b>1A - Infrastructure</b>																													
<b>Construction Phase</b>																													
Construction Phase	300	100	01AUG05A	31AUG06A	0																								
Construction Phase Hammock	284*	100	01AUG05A	31AUG06A	10,458,551																								
<b>2B - Modernization</b>																													
<b>Construction Phase</b>																													
Start Construction Phase	0	100	03JUL07A		0																								
Construction Phase Bldg. 500	193	100	03JUL07A	07JAN08A	0	■ Construction Phase Bldg. 500																							
ECVHS Construction Hammock	432*	100	03JUL07A	12SEP08A	10,250,108	■ ECVHS Construction Hammock																							
Construction Phase Bldg. 100	115	100	08JAN08A	25APR08A	0	■ Construction Phase Bldg. 100																							
Construction Phase Bldg. 200	118	100	26APR08A	04SEP08A	0	■ Construction Phase Bldg. 200																							
Construction - Site Work	23	100	18JUL08A	12SEP08A	0	■ Construction - Site Work																							
Substantial Completion Milestone	0	100		12SEP08A	0	◆ Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	100	15SEP08A		0	◆ Start Close Out Phase																							
Punch List Items	10	100	15SEP08A	13OCT08A	0	■ Punch List Items																							
File NOC w/ County	10	85	15SEP08A	01JAN09	0	■ File NOC w/ County																							
Punchlist Sign Off	5	100	14OCT08A	20OCT08A	0	Punchlist Sign Off																							

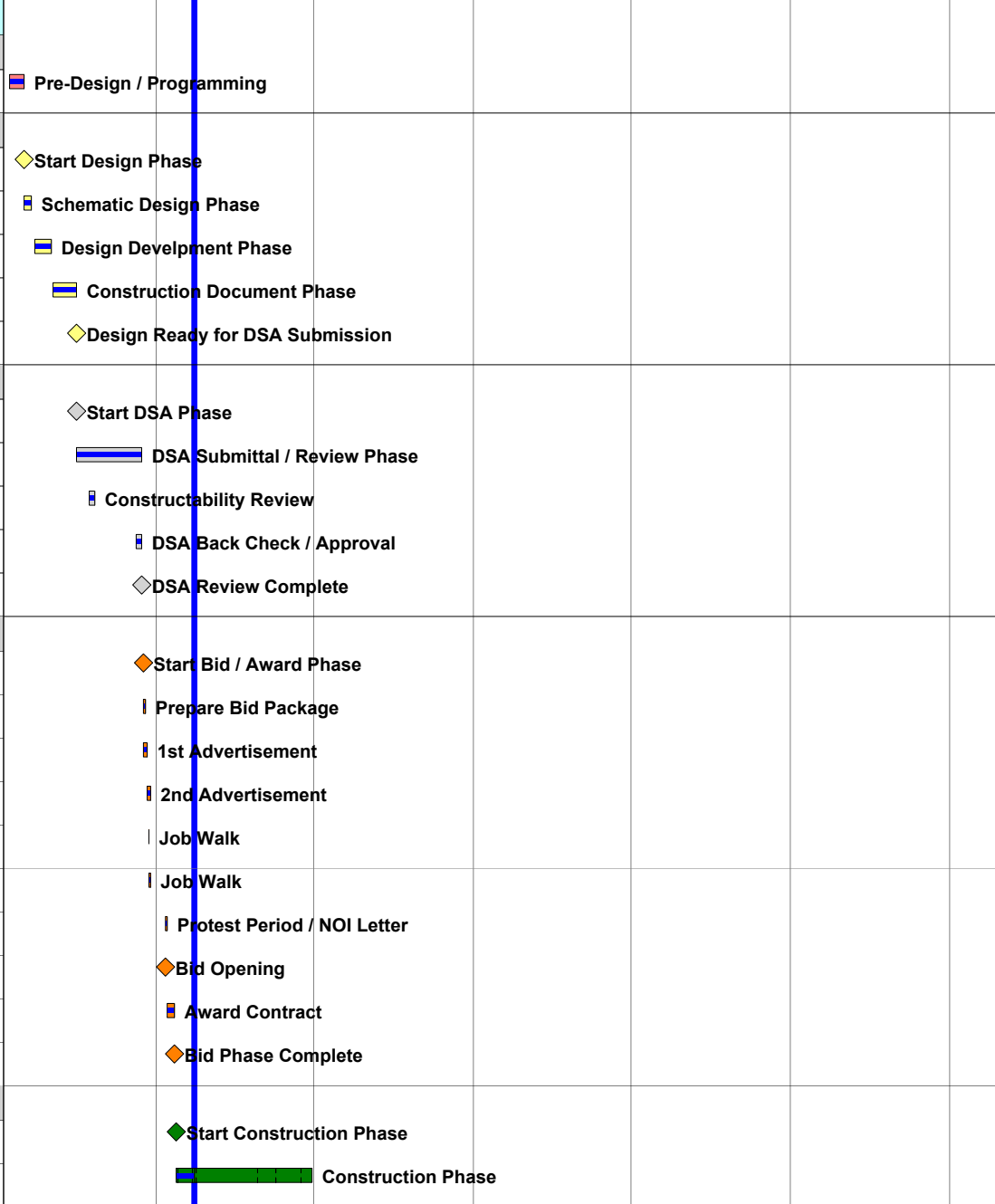
Project Phase	
<span style="color: red;">■</span>	Pre-Design / Programming Phase
<span style="color: yellow;">■</span>	Design Phase
<span style="color: grey;">■</span>	DSA Phase
<span style="color: orange;">■</span>	Bid / Award Phase
<span style="color: green;">■</span>	Construction Phase
<span style="color: blue;">■</span>	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

3A - New Construction					
Pre-Design / Programming Phase					
Pre-Design / Programming	30	100	01NOV07A	03DEC07A	0
Design Phase					
Start Design Phase	0	100	05DEC07A		0
Schematic Design Phase	20	100	05DEC07A	21DEC07A	0
Design Development Phase	30	100	28DEC07A	04FEB08A	0
Construction Document Phase	41	100	08FEB08A	01APR08A	0
Design Ready for DSA Submission	0	100		01APR08A	0
DSA Phase					
Start DSA Phase	0	100	04APR08A		0
DSA Submittal / Review Phase	106	100	04APR08A	28AUG08A	0
Constructability Review	10	100	02MAY08A	15MAY08A	0
DSA Back Check / Approval	10	100	18AUG08A	29AUG08A	0
DSA Review Complete	0	100		29AUG08A	0
Bid / Award Phase					
Start Bid / Award Phase	0	100	05SEP08A		0
Prepare Bid Package	1	100	05SEP08A	05SEP08A	0
1st Advertisement	5	100	05SEP08A	11SEP08A	0
2nd Advertisement	5	100	12SEP08A	18SEP08A	0
Job Walk	1	100	16SEP08A	16SEP08A	0
Job Walk	1	100	18SEP08A	18SEP08A	0
Protest Period / NOI Letter	5	100	22OCT08A	28OCT08A	0
Bid Opening	0	100		23OCT08A	0
Award Contract	13	100	29OCT08A	13NOV08A	0
Bid Phase Complete	0	100		14NOV08A	0
Construction Phase					
Start Construction Phase	0	100	17NOV08A		0
Construction Phase	313	15	17NOV08A	26SEP09	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																											
						2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
ECVHS 3A Construction Hammock	307*	13	17NOV08A	26SEP09	8,315,047	ECVHS 3A Construction Hammock																											
Substantial Completion Milestone	0	0		26SEP09	0	◆ Substantial Completion Milestone																											
<b>Close-Out Phase</b>																																	
Start Close Out Phase	0	0	28SEP09		0	◆ Start Close Out Phase																											
Punch List Items	15	0	28SEP09	16OCT09	0	■ Punch List Items																											
File NOC w/ County	10	0	05OCT09	16OCT09	0	File NOC w/ County																											
Punchlist Sign Off	5	0	19OCT09	23OCT09	0	Punchlist Sign Off																											
<b>3BR - Modernization</b>																																	
<b>Pre-Design / Programming Phase</b>																																	
Pre-Design / Programming	66	65	28AUG08A	30JAN09	0	■ Pre-Design / Programming																											
<b>Design Phase</b>																																	
Start Design Phase	0	0	02FEB09		0	◆ Start Design Phase																											
Schematic Design Phase	25	0	02FEB09	06MAR09	0	■ Schematic Design Phase																											
Design Development Phase	25	0	09MAR09	10APR09	0	■ Design Development Phase																											
Construction Document Phase	29	0	13APR09	21MAY09	0	■ Construction Document Phase																											
Design Ready for DSA Submission	0	0		21MAY09	0	◆ Design Ready for DSA Submission																											
<b>DSA Phase</b>																																	
Start DSA Phase	0	0	26MAY09		0	◆ Start DSA Phase																											
DSA Submittal / Review Phase	95	0	26MAY09	05OCT09	0	■ DSA Submittal / Review Phase																											
Constructability Review	10	0	06OCT09	19OCT09	0	■ Constructability Review																											
DSA Back Check / Approval	15	0	06OCT09	26OCT09	0	■ DSA Back Check / Approval																											
DSA Review Complete	0	0		26OCT09	0	◆ DSA Review Complete																											
<b>Bid / Award Phase</b>																																	
Start Bid / Award Phase	0	0	27OCT09		0	◆ Start Bid / Award Phase																											
Prepare Bid Package	10	0	27OCT09	09NOV09	0	■ Prepare Bid Package																											
1st Advertisement	5	0	10NOV09	16NOV09	0	1st Advertisement																											
Job Walk	1	0	17NOV09	17NOV09	0	Job Walk																											
2nd Advertisement	5	0	18NOV09	24NOV09	0	2nd Advertisement																											
Job Walk	1	0	25NOV09	25NOV09	0	Job Walk																											

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



High School District  
 COMMITTED TO EXCELLENCE  
 SINCE 1920



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DSA Back Check / Approval	20	100	28MAR08A	14APR08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		14APR08A	0	◆ DSA Review Complete																							
<b>Bid / Award Phase</b>																													
Start Bid / Award Phase	0	100	15APR08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	15APR08A	15APR08A	0	Prepare Bid Package																							
1st Advertisement	5	100	18APR08A	24APR08A	0	1st Advertisement																							
Job Walk	1	100	01MAY08A	01MAY08A	0	Job Walk																							
2nd Advertisement	5	100	01MAY08A	07MAY08A	0	2nd Advertisement																							
Bid Opening	0	100		14MAY08A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	100	15MAY08A	21MAY08A	0	Protest Period / NOI Letter																							
Award Contract	10	100	28MAY08A	28MAY08A	0	Award Contract																							
Bid Phase Complete	0	100		28MAY08A	0	◆ Bid Phase Complete																							
<b>Construction Phase</b>																													
Start Construction Phase	0	100	07JUN08A		0	◆ Start Construction Phase																							
Construction Phase	74	100	07JUN08A	30AUG08A	0	■ Construction Phase																							
MMHS 2A Construction Phase Hammock	84*	100	07JUN08A	30AUG08A	8,457,528	■ MMHS 2A Construction Phase Hammock																							
Substantial Completion Milestone	0	100		30AUG08A	0	◆ Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	100	18AUG08A		0	◆ Start Close Out Phase																							
Punch List Items	15	100	18AUG08A	16SEP08A	0	■ Punch List Items																							
File NOC w/ County	0	100	01SEP08A	12SEP08A	0	File NOC w/ County																							
Punchlist Sign Off	2	100	15SEP08A	16SEP08A	0	Punchlist Sign Off																							
<b>2B - Modernization</b>																													
<b>Design Phase</b>																													
Start Design Phase	0	100	01FEB08A		0	◆ Start Design Phase																							
Schematic Design Phase	20	100	01FEB08A	28FEB08A	0	■ Schematic Design Phase																							
Design Development Phase	20	100	29FEB08A	27MAR08A	0	■ Design Development Phase																							
Construction Document Phase	24	100	28MAR08A	30APR08A	0	■ Construction Document Phase																							

Project Phase	
<span style="color: red;">■</span>	Pre-Design / Programming Phase
<span style="color: yellow;">■</span>	Design Phase
<span style="color: grey;">■</span>	DSA Phase
<span style="color: orange;">■</span>	Bid / Award Phase
<span style="color: green;">■</span>	Construction Phase
<span style="color: blue;">■</span>	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



High School District  
 COMMITTED TO EXCELLENCE  
 SINCE 1920

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design Ready for DSA Submission	0	100		30APR08A	0	◆ Design Ready for DSA Submission																							
<b>DSA Phase</b>																													
Start DSA Phase	0	100	02JUN08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	35	100	02JUN08A	18AUG08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	100	20AUG08A	15SEP08A	0	■ Constructability Review																							
DSA Back Check / Approval	30	100	20AUG08A	14NOV08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		14NOV08A	0	◆ DSA Review Complete																							
<b>Bid / Award Phase</b>																													
Start Bid / Award Phase	0	100	17DEC08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	3	100	17DEC08A	19DEC08A	0	■ Prepare Bid Package																							
1st Advertisement	5	100	22DEC08A	26DEC08A	0	■ 1st Advertisement																							
2nd Advertisement	5	0	05JAN09	09JAN09	0	■ 2nd Advertisement																							
Job Walk	1	0	06JAN09	06JAN09	0	■ Job Walk																							
Job Walk	1	0	08JAN09	08JAN09	0	■ Job Walk																							
Bid Opening	0	0		27JAN09	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	0	28JAN09	03FEB09	0	■ Protest Period / NOI Letter																							
Award Contract	1	0	13FEB09	13FEB09	0	■ Award Contract																							
Bid Phase Complete	0	0		13FEB09	0	◆ Bid Phase Complete																							
<b>Construction Phase</b>																													
Start Construction Phase (NTP)	0	0	17FEB09		0	◆ Start Construction Phase (NTP)																							
Construction Phase	454	0	17FEB09	23MAY10	0	■ Construction Phase																							
MMHS 2B Construction Hammock	454*	0	17FEB09	23MAY10	9,963,372	■ MMHS 2B Construction Hammock																							
Substantial Completion Milestone	0	0		23APR10	0	◆ Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	24MAY10		0	◆ Start Close Out Phase																							
Punch List Items	30	0	24MAY10	02JUL10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	24MAY10	02JUL10	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	05JUL10	09JUL10	0	■ Final Walk Through																							

Project Phase	
<span style="color: red;">■</span>	Pre-Design / Programming Phase
<span style="color: yellow;">■</span>	Design Phase
<span style="color: grey;">■</span>	DSA Phase
<span style="color: orange;">■</span>	Bid / Award Phase
<span style="color: green;">■</span>	Construction Phase
<span style="color: blue;">■</span>	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DSA Final Close Out	0	0		09JUL10	0	◆ DSA Final Close Out																							
<b>IH - Interim Housing</b>																													
<b>Bid / Award Phase</b>																													
Start Bid / Award Phase	1	100	25JAN08A	25JAN08A	0	Start Bid / Award Phase																							
Prepare Bid Package	1	100	28JAN08A	28JAN08A	0	Prepare Bid Package																							
1st Advertisement	5	100	29JAN08A	04FEB08A	0	1st Advertisement																							
Job Walk	1	100	07FEB08A	07FEB08A	0	Job Walk																							
2nd Advertisement	5	100	08FEB08A	14FEB08A	0	2nd Advertisement																							
Job Walk	1	100	19FEB08A	19FEB08A	0	Job Walk																							
Bid Opening	0	100		21FEB08A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	100	22FEB08A	28FEB08A	0	Protest Period / NOI Letter																							
Award Contract	6	100	07MAR08A	14MAR08A	0	Award Contract																							
Bid Phase Complete	0	100		14MAR08A	0	◆ Bid Phase Complete																							
<b>Construction Phase</b>																													
Start Construction Phase (NTP)	0	100	27MAR08A		0	◆ Start Construction Phase (NTP)																							
Construction Phase	66	100	27MAR08A	07MAY08A	0	■ Construction Phase																							
Substantial Completion Milestone	0	100		07MAY08A	0	◆ Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	100	19MAY08A		0	◆ Start Close Out Phase																							
Punch List Items	30	100	19MAY08A	30MAY08A	0	Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	10	100	31JUL08A	13AUG08A	0	File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	2	100	14AUG08A	15AUG08A	0	Final Walk Through																							
DSA Final Close Out	0	100		15AUG08A	0	◆ DSA Final Close Out																							
<b>3BR - Modernization</b>																													
<b>Pre-Design / Programming Phase</b>																													
Pre-Design Phase	20	0	30JAN09*	26FEB09	0	■ Pre-Design Phase																							
<b>Design Phase</b>																													
Start Design Phase	0	0	02MAR09		0	◆ Start Design Phase																							
Schematic Design Phase	20	0	02MAR09	27MAR09	0	■ Schematic Design Phase																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**





Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
						File NOC w/ County / DSA 90 Day Letter	30	0	06SEP10	15OCT10	0																		
Final Walk Through	5	0	18OCT10	22OCT10	0																								
DSA Final Close Out	0	0		22OCT10	0																								

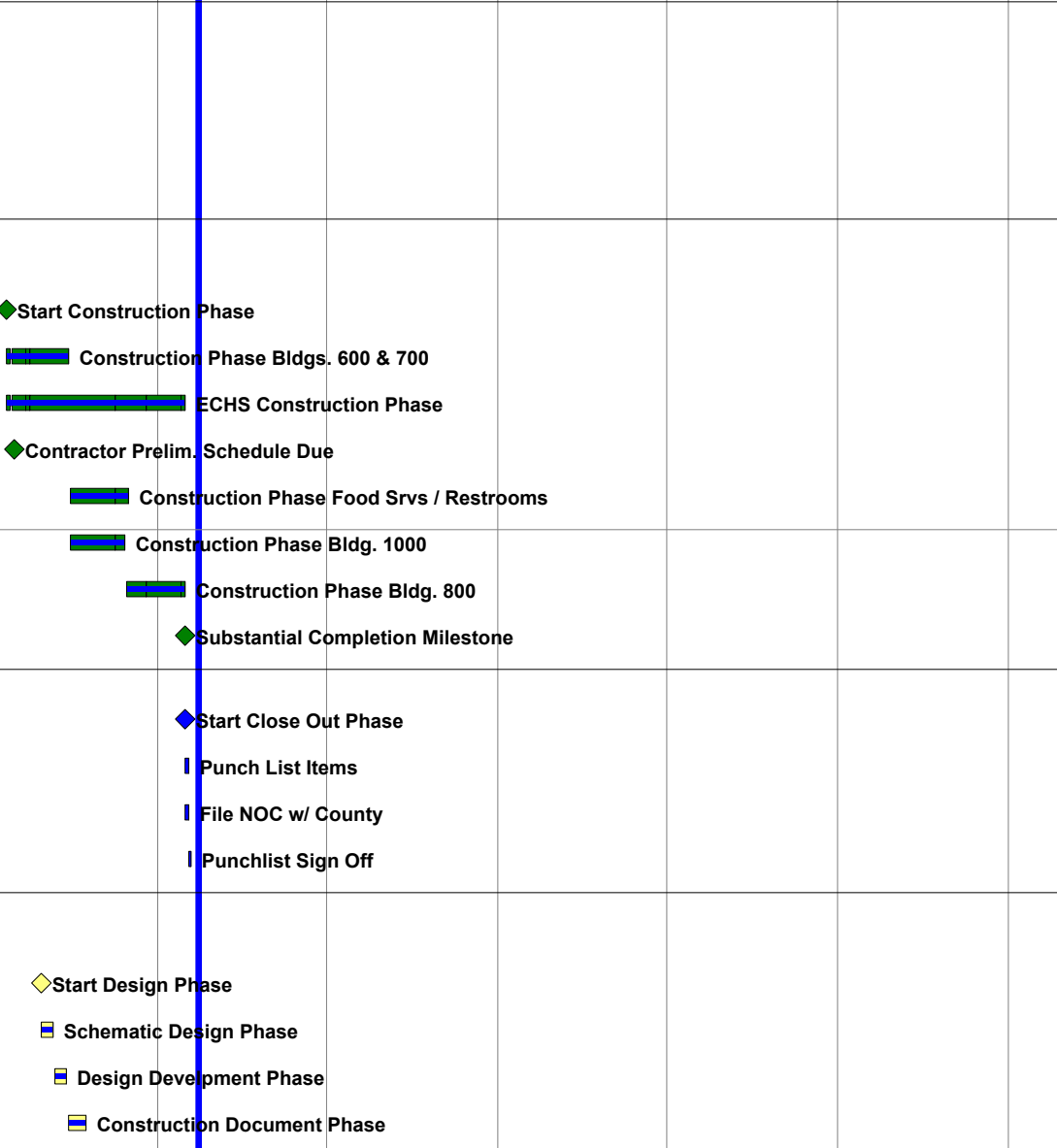
### EL CAPITAN HS

1A - Infrastructure					
Construction Phase					
Construction Phase	300	100	01AUG05A	31AUG06A	0
EC1A Construction Hammock	284*	100	01AUG05A	31AUG06A	10,114,004

2B - Modernization					
Construction Phase					
Start Construction Phase	0	100	13NOV07A		0
Construction Phase Bldgs. 600 & 700	105	100	13NOV07A	24MAR08A	0
ECHS Construction Phase	375*	100	13NOV07A	29NOV08A	8,358,772
Contractor Prelim. Schedule Due	0	100	28NOV07A		0
Construction Phase Food Srvs / Restrooms	67	100	28MAR08A	30JUL08A	0
Construction Phase Bldg. 1000	67	100	28MAR08A	24JUL08A	0
Construction Phase Bldg. 800	90	100	28JUL08A	29NOV08A	0
Substantial Completion Milestone	0	100		29NOV08A	0

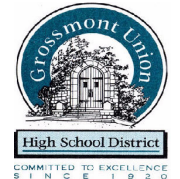
Close-Out Phase					
Start Close Out Phase	0	100	30NOV08A		0
Punch List Items	10	100	30NOV08A	09DEC08A	0
File NOC w/ County	10	100	30NOV08A	09DEC08A	0
Punchlist Sign Off	2	100	10DEC08A	11DEC08A	0

3A - New Construction					
Design Phase					
Start Design Phase	0	100	28JAN08A		0
Schematic Design Phase	30	100	28JAN08A	22FEB08A	0
Design Development Phase	20	100	25FEB08A	21MAR08A	0
Construction Document Phase	30	100	24MAR08A	02MAY08A	0



Project Phase	
Pre-Design / Programming Phase	Yellow
Design Phase	Light Blue
DSA Phase	Light Green
Bid / Award Phase	Orange
Construction Phase	Red
Close-Out Phase	Yellow

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design Ready for DSA Submission	0	100		02MAY08A	0	◇ Design Ready for DSA Submission																							
<b>DSA Phase</b>																													
Start DSA Phase	0	100	16JUN08A		0	◇ Start DSA Phase																							
DSA Submittal / Review Phase	45	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	100	02SEP08A	15SEP08A	0	■ Constructability Review																							
DSA Back Check / Approval	22	100	02OCT08A	24OCT08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		24OCT08A	0	◇ DSA Review Complete																							
<b>Bid / Award Phase</b>																													
Start Bid / Award Phase	0	100	25NOV08A		0	◇ Start Bid / Award Phase																							
Prepare Bid Package	1	100	25NOV08A	25NOV08A	0	Prepare Bid Package																							
1st Advertisement	5	100	01DEC08A	05DEC08A	0	1st Advertisement																							
2nd Advertisement	5	100	08DEC08A	12DEC08A	0	2nd Advertisement																							
Job Walk	1	100	10DEC08A	10DEC08A	0	Job Walk																							
Job Walk	1	100	17DEC08A	17DEC08A	0	Job Walk																							
Bid Opening	0	0		22JAN09*	0	◇ Bid Opening																							
Protest Period / NOI Letter	5	0	23JAN09	29JAN09	0	Protest Period / NOI Letter																							
Award Contract	1	0	12FEB09	12FEB09	0	Award Contract																							
Bid Phase Complete	0	0		12FEB09	0	◇ Bid Phase Complete																							
<b>Construction Phase</b>																													
Start Construction Phase	0	0	17FEB09		0	◇ Start Construction Phase																							
Construction Phase	311	0	17FEB09	30DEC09	0	■ Construction Phase																							
ECHS 3A Construction Hammock	311*	0	17FEB09	30DEC09	8,581,883	■ ECHS 3A Construction Hammock																							
Substantial Completion Milestone	0	0		30NOV09	0	◇ Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	31DEC09		0	◇ Start Close Out Phase																							
Punch List Items	51	0	31DEC09	11MAR10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	12MAR10	22APR10	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	23APR10	29APR10	0	Final Walk Through																							

Project Phase	
<span style="color: red;">■</span>	Pre-Design / Programming Phase
<span style="color: yellow;">■</span>	Design Phase
<span style="color: grey;">■</span>	DSA Phase
<span style="color: orange;">■</span>	Bid / Award Phase
<span style="color: green;">■</span>	Construction Phase
<span style="color: blue;">■</span>	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
ECHS 3BR Construction Hammock	250*	0	28NOV09	08AUG10	5,069,250	ECHS 3BR Construction Hammock																							
Substantial Completion Milestone	0	0		09JUL10	0	Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	09AUG10		0	Start Close Out Phase																							
Punch List Items	51	0	09AUG10	18OCT10	0	Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	19OCT10	29NOV10	0	File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	30NOV10	06DEC10	0	Final Walk Through																							
DSA Final Close Out	0	0		06DEC10	0	DSA Final Close Out																							
<b>GRANITE HS</b>																													
<b>1A - Infrastructure</b>																													
<b>Construction Phase</b>																													
Construction Phase	300	100	01AUG05A	31AUG06A	0																								
GNHS 1A Construction Hammock	284*	100	01AUG05A	31AUG06A	6,709,853																								
<b>2B - Modernization</b>																													
<b>Construction Phase</b>																													
Start Construction Phase	0	100	29OCT07A		0	Start Construction Phase																							
Construction Phase Bldgs. 40 & 50	100	100	29OCT07A	15FEB08A	0	Construction Phase Bldgs. 40 & 50																							
GHHS Construction Hammock	302*	100	29OCT07A	30AUG08A	9,823,836	GHHS Construction Hammock																							
Construction Phase Building 140	100	100	21DEC07A	24MAR08A	0	Construction Phase Building 140																							
Construction Phase Building 70	85	100	20FEB08A	20MAY08A	0	Construction Phase Building 70																							
Construction Phase Building 20	70	100	01APR08A	14JUN08A	0	Construction Phase Building 20																							
Construction Phase Building 10	54	100	19MAY08A	25JUL08A	0	Construction Phase Building 10																							
Construction Phase - Site Work	86	100	05JUN08A	30AUG08A	0	Construction Phase - Site Work																							
Substantial Completion Milestone	0	100		30AUG08A	0	Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	100	01SEP08A		0	Start Close Out Phase																							
Punch List Items	10	100	01SEP08A	22SEP08A	0	Punch List Items																							
File NOC w/ County	10	100	01SEP08A	24SEP08A	0	File NOC w/ County																							

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM  
MASTER SCHEDULE UPDATE  
AS OF DECEMBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																											
						2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Punchlist Sign Off	2	100	25SEP08A	29SEP08A	0	Punchlist Sign Off																											
<b>3A - New Construction</b>																																	
<b>Pre-Design / Programming Phase</b>																																	
Pre-Design / Programming	45	100	01OCT07A	03DEC07A	0	▬ Pre-Design / Programming																											
<b>Design Phase</b>																																	
Start Design Phase	0	100	05DEC07A		0	◆ Start Design Phase																											
Schematic Design Phase	20	100	05DEC07A	21DEC07A	0	▬ Schematic Design Phase																											
Design Development Phase	45	100	24DEC07A	04FEB08A	0	▬ Design Development Phase																											
Construction Document Phase	38	100	08FEB08A	01APR08A	0	▬ Construction Document Phase																											
Design Ready for DSA Submission	0	100		01APR08A	0	◆ Design Ready for DSA Submission																											
<b>DSA Phase</b>																																	
Start DSA Phase	0	100	04APR08A		0	◆ Start DSA Phase																											
DSA Submittal / Review Phase	106	100	04APR08A	29AUG08A	0	▬ DSA Submittal / Review Phase																											
Constructability Review	22	100	02JUN08A	24JUN08A	0	▬ Constructability Review																											
DSA Review Complete Increment I	0	100		06JUN08A	0	◆ DSA Review Complete Increment I																											
DSA Review Complete Increment II	0	100		29AUG08A	0	◆ DSA Review Complete Increment II																											
DSA Back Check / Approval	0	100		29AUG08A	0	DSA Back Check / Approval																											
<b>Bid / Award Phase</b>																																	
Bid Opening Increment I	0	100		26JUN08A	0	◆ Bid Opening Increment I																											
Award Contract Increment I	0	100		10JUL08A	0	◆ Award Contract Increment I																											
Bid Phase Complete Increment I	1	100	11JUL08A	11JUL08A	0	Bid Phase Complete Increment I																											
Start Bid / Award Phase	0	100	08SEP08A		0	◆ Start Bid / Award Phase																											
Prepare Bid Package	1	100	08SEP08A	08SEP08A	0	Prepare Bid Package																											
1st Advertisement	5	100	09SEP08A	15SEP08A	0	1st Advertisement																											
Job Walk	1	100	17SEP08A	17SEP08A	0	Job Walk																											
2nd Advertisement	5	100	17SEP08A	23SEP08A	0	2nd Advertisement																											
Job Walk	1	100	19SEP08A	19SEP08A	0	Job Walk																											
Bid Opening Increment II	0	100		25NOV08A	0	◆ Bid Opening Increment II																											

Project Phase	
<span style="color: red;">▬</span>	Pre-Design / Programming Phase
<span style="color: yellow;">▬</span>	Design Phase
<span style="color: grey;">▬</span>	DSA Phase
<span style="color: orange;">▬</span>	Bid / Award Phase
<span style="color: green;">▬</span>	Construction Phase
<span style="color: blue;">▬</span>	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Protest Period / NOI Letter	5	100	26NOV08A	02DEC08A	0						Protest Period / NOI Letter																		
Award Contract Increment II	1	100	12DEC08A	12DEC08A	0						Award Contract Increment II																		
Bid Phase Complete Increment II	0	100		12DEC08A	0					◆	Bid Phase Complete Increment II																		
<b>Construction Phase</b>																													
Start Construction Increment I	0	100	14JUL08A		0					◆	Start Construction Increment I																		
GHHS 3A Construction Hammock	530*	31	14JUL08A	06JAN10	8,549,759						GHHS 3A Construction Hammock																		
Construction Phase Increment I	62	100	14JUL08A	18NOV08A	0						Construction Phase Increment I																		
Start Construction Phase Increment II	0	0	11FEB09*		0					◆	Start Construction Phase Increment II																		
Construction Phase Increment II	323	0	11FEB09	06JAN10	0						Construction Phase Increment II																		
Substantial Completion Milestone	0	0		06JAN10	0					◆	Substantial Completion Milestone																		
<b>Close-Out Phase</b>																													
Start Close Out Phase Increment I	0	100	19NOV08A		0					◆	Start Close Out Phase Increment I																		
Punch List Items Increment I	20	100	19NOV08A	26DEC08A	0					■	Punch List Items Increment I																		
File NOC w/ County / DSA 90 Day Letter (Inc. I)	30	7	29DEC08A	06FEB09	0					■	File NOC w/ County / DSA 90 Day Letter (Inc. I)																		
Final Walk Through Increment I	5	0	09FEB09	13FEB09	0						Final Walk Through Increment I																		
DSA Final Close Out Increment I	0	0		13FEB09	0					◆	DSA Final Close Out Increment I																		
Start Close Out Phase	0	0	07JAN10		0					◆	Start Close Out Phase																		
Punch List Items	51	0	07JAN10	18MAR10	0					■	Punch List Items																		
File NOC w/ County / DSA 90 Day Letter	30	0	19MAR10	29APR10	0					■	File NOC w/ County / DSA 90 Day Letter																		
Final Walk Through	5	0	30APR10	06MAY10	0						Final Walk Through																		
DSA Final Close Out	0	0		06MAY10	0					◆	DSA Final Close Out																		
<b>3BR - Modernization</b>																													
<b>Pre-Design / Programming Phase</b>																													
Pre-Design / Programming	20	60	15DEC08A	09JAN09	0					■	Pre-Design / Programming																		
<b>Design Phase</b>																													
Start Design Phase	0	0	12JAN09		0					◆	Start Design Phase																		
Schematic Design Phase	15	0	12JAN09	30JAN09	0					■	Schematic Design Phase																		
Design Development Phase	15	0	02FEB09	20FEB09	0					■	Design Development Phase																		

Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
						Final Walk Through	5	0	28SEP09	02OCT09	0																		
DSA Final Close Out	0	0		02OCT09	0																								

**MONTE VISTA HS**

**2A - Infrastructure**

Construction Phase					
Construction Phase	300	100	01AUG05A	31AUG06A	0
MV1A Construction Hammock	284*	100	01AUG05A	31AUG06A	10,460,503

**2B - Modernization**

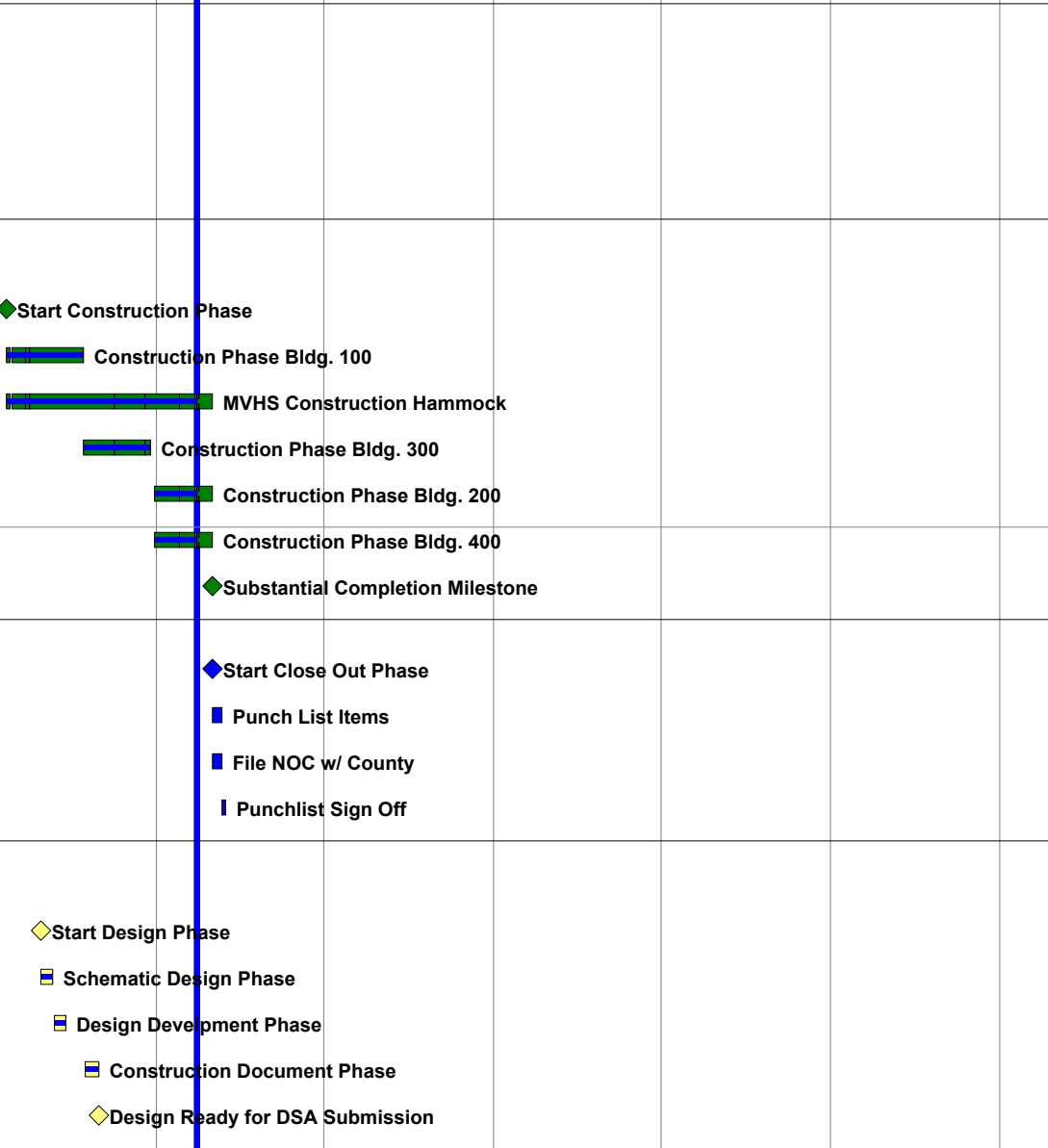
Construction Phase					
Start Construction Phase	0	100	15NOV07A		0
Construction Phase Bldg. 100	120	100	15NOV07A	25APR08A	0
MVHS Construction Hammock	434*	93	15NOV07A	31JAN09	8,891,945
Construction Phase Bldg. 300	94	100	27APR08A	20SEP08A	0
Construction Phase Bldg. 200	53	42	27SEP08A	31JAN09	0
Construction Phase Bldg. 400	53	42	27SEP08A	31JAN09	0
Substantial Completion Milestone	0	0		31JAN09	0

**Close-Out Phase**

Start Close Out Phase	0	0	02FEB09		0
Punch List Items	15	0	02FEB09	20FEB09	0
File NOC w/ County	15	0	02FEB09	20FEB09	0
Punchlist Sign Off	5	0	23FEB09	27FEB09	0

**3A - New Construction**

Design Phase					
Start Design Phase	0	100	28JAN08A		0
Schematic Design Phase	30	100	28JAN08A	22FEB08A	0
Design Development Phase	20	100	25FEB08A	21MAR08A	0
Construction Document Phase	21	100	02MAY08A	30MAY08A	0
Design Ready for DSA Submission	0	100		30MAY08A	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

**AS OF DECEMBER 31, 2008**







Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>DSA Phase</b>						<ul style="list-style-type: none"> <li>◆ Start DSA Phase</li> <li>■ DSA Submittal / Review Phase</li> <li>■ DSA Back Check / Approval</li> <li>◆ DSA Review Complete</li> <li>■ Constructability Review</li> </ul>																							
<b>Bid / Award Phase</b>						<ul style="list-style-type: none"> <li>◆ Lease / Lease Back Interviews</li> <li>■ Selection of CM Firms</li> <li>  Board Approval</li> <li>■ Pre-Con Activities by CM Firm</li> <li>■ GC Selection of Subs</li> <li>■ Execution of LLB Docs</li> <li>◆ Board Approval</li> <li>  Award Contract</li> <li>◆ Bid Phase Complete</li> </ul>																							
<b>Construction Phase</b>						<ul style="list-style-type: none"> <li>◆ Start Construction Phase</li> <li>■ Construction - Relocate Security Resident</li> <li>■ MVHS 3A Construction Hammock</li> <li>■ Construction - Relocate 2 Classrooms</li> <li>■ Construction of Science Bldg.</li> <li>◆ Substantial Completion Milestone</li> </ul>																							
<b>Close-Out Phase</b>						<ul style="list-style-type: none"> <li>◆ Start Close Out Phase</li> <li>■ Punch List Items</li> <li>■ File NOC w/ County</li> <li>  Punchlist Sign Off</li> </ul>																							

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>3BR - Modernization</b>																																	
<b>Pre-Design / Programming Phase</b>																																	
Pre-Design / Programming	66	49	28AUG08A	16FEB09	0	Pre-Design / Programming																											
<b>Design Phase</b>																																	
Start Design Phase	0	0	17FEB09		0	Start Design Phase																											
Schematic Design Phase	20	0	17FEB09	16MAR09	0	Schematic Design Phase																											
Design Development Phase	20	0	17MAR09	13APR09	0	Design Development Phase																											
Construction Document Phase	20	0	25MAY09	19JUN09	0	Construction Document Phase																											
Design Ready for DSA Submission	0	0		19JUN09	0	Design Ready for DSA Submission																											
<b>DSA Phase</b>																																	
Start DSA Phase	0	0	22JUN09		0	Start DSA Phase																											
DSA Submittal / Review Phase	40	0	22JUN09	14AUG09	0	DSA Submittal / Review Phase																											
Constructability Review	10	0	17AUG09	28AUG09	0	Constructability Review																											
DSA Back Check / Approval	40	0	17AUG09	09OCT09	0	DSA Back Check / Approval																											
DSA Review Complete	0	0		09OCT09	0	DSA Review Complete																											
<b>Bid / Award Phase</b>																																	
Start Bid / Award Phase	0	0	12OCT09		0	Start Bid / Award Phase																											
Prepare Bid Package	3	0	12OCT09	14OCT09	0	Prepare Bid Package																											
1st Advertisement	5	0	15OCT09	21OCT09	0	1st Advertisement																											
Job Walk	1	0	23OCT09	23OCT09	0	Job Walk																											
2nd Advertisement	5	0	26OCT09	30OCT09	0	2nd Advertisement																											
Job Walk	1	0	02NOV09	02NOV09	0	Job Walk																											
Bid Opening	0	0		04NOV09	0	Bid Opening																											
Protest Period / NOI Letter	5	0	05NOV09	11NOV09	0	Protest Period / NOI Letter																											
Award Contract	1	0	12NOV09	12NOV09	0	Award Contract																											
Bid Phase Complete	0	0		20NOV09	0	Bid Phase Complete																											
<b>Construction Phase</b>																																	
Start Construction Phase	0	0	25NOV09		0	Start Construction Phase																											
Construction - Building 200S	50	0	25NOV09	17JAN10	0	Construction - Building 200S																											

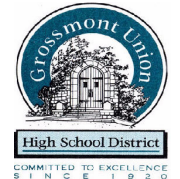
Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																																			
						2008				2009				2010				2011				2012				2013															
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
MVHS 3BR Construction Hammock	150*	0	25NOV09	27APR10	4,470,165																																				
Construction - Building 600	100	0	18JAN10	27APR10	0																																				
Substantial Completion Milestone	0	0		27APR10	0																																				
<b>Close-Out Phase</b>																																									
Start Close Out Phase	0	0	28APR10		0																																				
Punch List Items	15	0	28APR10	18MAY10	0																																				
File NOC w/ County	15	0	19MAY10	08JUN10	0																																				
Punchlist Sign Off	5	0	09JUN10	15JUN10	0																																				
<b>SANTANA HS</b>																																									
<b>2A - Infrastructure</b>																																									
<b>Construction Phase</b>																																									
Construction Phase	1	100	01AUG05A	31AUG06A	0																																				
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	8,474,898																																				
<b>2B - Modernization</b>																																									
<b>Construction Phase</b>																																									
Start Construction Phase	0	100	21DEC07A		0																																				
Construction Phase Bldg. 300	65	100	21DEC07A		0																																				
SHS Construction Hammock	236*	100	21DEC07A	15AUG08A	6,820,315																																				
Construction Phase Bldg. 100	96	100	29APR08A	28JUL08A	0																																				
Construction Phase Gym Restrooms	35	100	22JUN08A	15AUG08A	0																																				
Substantial Completion Milestone	0	100		15AUG08A	0																																				
<b>Close-Out Phase</b>																																									
Start Close Out Phase	0	100	18AUG08A		0																																				
Punch List Items	15	100	18AUG08A	26SEP08A	0																																				
File NOC w/ County	15	100	19AUG08A	29SEP08A	0																																				
Punchlist Sign Off	2	100	31OCT08A	03NOV08A	0																																				
<b>3A - New Construction</b>																																									
<b>Design Phase</b>																																									
Start Design Phase	0	100	28JAN08A		0																																				

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Schematic Design Phase	30	100	28JAN08A	22FEB08A	0	■ Schematic Design Phase																							
Design Development Phase	20	100	25FEB08A	21MAR08A	0	■ Design Development Phase																							
Construction Document Phase	21	100	02MAY08A	30MAY08A	0	■ Construction Document Phase																							
Design Ready for DSA Submission	0	100		30MAY08A	0	◆ Design Ready for DSA Submission																							
<b>DSA Phase</b>																													
Start DSA Phase	0	100	16JUN08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	45	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	15	100	15SEP08A	24SEP08A	0	■ Constructability Review																							
DSA Back Check / Approval	22	100	02OCT08A	24OCT08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		24OCT08A	0	◆ DSA Review Complete																							
<b>Bid / Award Phase</b>																													
Start Bid / Award Phase	0	100	18NOV08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	18NOV08A	18NOV08A	0	Prepare Bid Package																							
1st Advertisement	5	100	19NOV08A	05DEC08A	0	■ 1st Advertisement																							
2nd Advertisement	5	100	24NOV08A	28NOV08A	0	■ 2nd Advertisement																							
Job Walk	1	100	25NOV08A	25NOV08A	0	Job Walk																							
Job Walk	1	100	03DEC08A	03DEC08A	0	Job Walk																							
Bid Opening	0	100		17DEC08A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	100	18DEC08A	24DEC08A	0	■ Protest Period / NOI Letter																							
Award Contract	1	0	16JAN09*	16JAN09	0	Award Contract																							
Bid Phase Complete	0	0		16JAN09	0	◆ Bid Phase Complete																							
<b>Construction Phase</b>																													
Start Construction Phase	0	0	20JAN09*		0	◆ Start Construction Phase																							
Construction Phase	312	0	20JAN09	02DEC09	0	■ Construction Phase																							
SHA 3A Construction Hammock	312*	0	20JAN09	02DEC09	8,430,162	■ SHA 3A Construction Hammock																							
Substantial Completion Milestone	0	0		31OCT09	0	◆ Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	03DEC09		0	◆ Start Close Out Phase																							

Project Phase	
<span style="color: red;">■</span>	Pre-Design / Programming Phase
<span style="color: yellow;">■</span>	Design Phase
<span style="color: grey;">■</span>	DSA Phase
<span style="color: orange;">■</span>	Bid / Award Phase
<span style="color: green;">■</span>	Construction Phase
<span style="color: blue;">■</span>	Close-Out Phase


**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
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






Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>Construction Phase</b>																																	
Start Construction Phase	0	0	10DEC09		0	◆ Start Construction Phase																											
Construction Phase	250	0	10DEC09	20AUG10	0	■ Construction Phase																											
SHA 3BR Construction Hammock	250*	0	10DEC09	20AUG10	7,880,962	■ SHA 3BR Construction Hammock																											
Substantial Completion Milestone	0	0		21JUL10	0	◆ Substantial Completion Milestone																											
<b>Close-Out Phase</b>																																	
Start Close Out Phase	0	0	23AUG10		0	◆ Start Close Out Phase																											
Punch List Items	30	0	23AUG10	01OCT10	0	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	23AUG10	01OCT10	0	■ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	5	0	04OCT10	08OCT10	0	Final Walk Through																											
DSA Final Close Out	0	0		08OCT10	0	◆ DSA Final Close Out																											
<b>VALHALLA HS</b>																																	
<b>2A - Infrastructure</b>																																	
<b>Construction Phase</b>																																	
Construction Phase	1	100	01AUG05A	31AUG06A	0																												
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	179,906																												
<b>2B - Modernization</b>																																	
<b>Pre-Design / Programming Phase</b>																																	
Pre-Design / Programming	12	100	25APR08A	16MAY08A	0	■ Pre-Design / Programming																											
<b>Design Phase</b>																																	
Start Design Phase	0	100	19MAY08A		0	◆ Start Design Phase																											
Design Phase	109	100	19MAY08A	15OCT08A	0	■ Design Phase																											
Design Ready for DSA Submission	0	100		15DEC08A	0	◆ Design Ready for DSA Submission																											
<b>DSA Phase</b>																																	
Start DSA Phase	0	100	16OCT08A		0	◆ Start DSA Phase																											
DSA Submittal / Review Phase	90	69	16OCT08A	06FEB09	0	■ DSA Submittal / Review Phase																											
Constructability Review	5	0	09FEB09	13FEB09	0	Constructability Review																											
DSA Back Check / Approval	15	0	09FEB09	27FEB09	0	□ DSA Back Check / Approval																											
DSA Review Complete	0	0		27FEB09	0	◆ DSA Review Complete																											

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>Bid / Award Phase</b>																																	
Start Bid / Award Phase	0	0	04MAR09		0	◆ Start Bid / Award Phase																											
Prepare Bid Package	2	0	04MAR09	05MAR09	0	Prepare Bid Package																											
1st Advertisement	5	0	06MAR09	12MAR09	0	1st Advertisement																											
Job Walk	1	0	13MAR09	13MAR09	0	Job Walk																											
2nd Advertisement	5	0	16MAR09	20MAR09	0	2nd Advertisement																											
Job Walk	1	0	23MAR09	23MAR09	0	Job Walk																											
Bid Opening	0	0		24MAR09	0	◆ Bid Opening																											
Protest Period / NOI Letter	5	0	25MAR09	31MAR09	0	Protest Period / NOI Letter																											
Award Contract	1	0	03APR09	03APR09	0	Award Contract																											
Bid Phase Complete	0	0		03APR09	0	◆ Bid Phase Complete																											
<b>Construction Phase</b>																																	
Start Construction Phase	0	0	09APR09		0	◆ Start Construction Phase																											
Construction Phase	503	0	09APR09	03SEP10	0	 Construction Phase																											
VHHS Construction Hammock	503*	0	09APR09	03SEP10	13,694,847	 VHHS Construction Hammock																											
Substantial Completion Milestone	0	0		11AUG10	0	◆ Substantial Completion Milestone																											
<b>Close-Out Phase</b>																																	
Start Close Out Phase	0	0	06SEP10		0	◆ Start Close Out Phase																											
Punch List Items	30	0	06SEP10	15OCT10	0	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	06SEP10	15OCT10	0	■ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	5	0	18OCT10	22OCT10	0	Final Walk Through																											
DSA Final Close Out	0	0		22OCT10	0	◆ DSA Final Close Out																											
<b>3A - New Construction</b>																																	
<b>Pre-Design / Programming Phase</b>																																	
Pre- Design Phase	1	100	28MAR08A	07APR08A	0	Pre- Design Phase																											
<b>Design Phase</b>																																	
Start Design Phase	0	100	08APR08A		0	◆ Start Design Phase																											
Schematic Design Phase	3	100	08APR08A	02MAY08A	0	■ Schematic Design Phase																											
Design Development Phase	19	100	12MAY08A	06JUN08A	0	■ Design Development Phase																											

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Construction Document Phase	29	100	16JUN08A	04JUL08A	0	■ Construction Document Phase																							
Design Ready for DSA Submission	0	100		04JUL08A	0	◆ Design Ready for DSA Submission																							
<b>DSA Phase</b>																													
Start DSA Phase	0	100	07JUL08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	34	100	07JUL08A	01OCT08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	100	03SEP08A	16SEP08A	0	■ Constructability Review																							
DSA Back Check / Approval	22	100	02OCT08A	29OCT08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		29OCT08A	0	◆ DSA Review Complete																							
<b>Bid / Award Phase</b>																													
Start Bid / Award Phase	0	100	18NOV08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	18NOV08A	18NOV08A	0	Prepare Bid Package																							
1st Advertisement	5	100	19NOV08A	25NOV08A	0	1st Advertisement																							
Job Walk	1	100	26NOV08A	26NOV08A	0	Job Walk																							
2nd Advertisement	5	100	28NOV08A	04DEC08A	0	2nd Advertisement																							
Job Walk	1	100	05DEC08A	05DEC08A	0	Job Walk																							
Bid Opening	0	100		16DEC08A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	100	17DEC08A	23DEC08A	0	Protest Period / NOI Letter																							
Award Contract	1	0	16JAN09	16JAN09	0	Award Contract																							
Bid Phase Complete	0	0		16JAN09	0	◆ Bid Phase Complete																							
<b>Construction Phase</b>																													
Start Construction Phase	0	0	20JAN09		0	◆ Start Construction Phase																							
Construction Phase	358	0	20JAN09	19JAN10	0	■ Construction Phase																							
VHHS 3A Construction Hammock	358*	0	20JAN09	19JAN10	12,872,824	■ VHHS 3A Construction Hammock																							
Substantial Completion Milestone	0	0		18DEC09	0	◆ Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	20JAN10		0	◆ Start Close Out Phase																							
Punch List Items	30	0	20JAN10	02MAR10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	20JAN10	02MAR10	0	■ File NOC w/ County / DSA 90 Day Letter																							

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Final Walk Through	5	0	03MAR10	09MAR10	0	Final Walk Through																											
DSA Final Close Out	0	0		09MAR10	0	◆ DSA Final Close Out																											
<b>3BR - Modernization</b>																																	
<b>Pre-Design / Programming Phase</b>																																	
Pre-Design / Programming	15	0	30JAN09*	19FEB09	0	■ Pre-Design / Programming																											
<b>Design Phase</b>																																	
Start Design Phase	0	0	20FEB09		0	◇ Start Design Phase																											
Schematic Design Phase	20	0	20FEB09	19MAR09	0	■ Schematic Design Phase																											
Design Development Phase	20	0	25MAR09	21APR09	0	■ Design Development Phase																											
Construction Document Phase	20	0	23APR09	20MAY09	0	■ Construction Document Phase																											
Design Ready for DSA Submission	0	0		20MAY09	0	◇ Design Ready for DSA Submission																											
<b>DSA Phase</b>																																	
Start DSA Phase	0	0	22MAY09		0	◇ Start DSA Phase																											
DSA Submittal / Review Phase	30	0	22MAY09	02JUL09	0	■ DSA Submittal / Review Phase																											
Constructability Review	10	0	03JUL09	16JUL09	0	Constructability Review																											
DSA Back Check / Approval	20	0	03JUL09	30JUL09	0	■ DSA Back Check / Approval																											
DSA Review Complete	0	0		30JUL09	0	◇ DSA Review Complete																											
<b>Bid / Award Phase</b>																																	
Start Bid / Award Phase	0	0	31JUL09		0	◇ Start Bid / Award Phase																											
Prepare Bid Package	5	0	31JUL09	06AUG09	0	Prepare Bid Package																											
1st Advertisement	5	0	07AUG09	13AUG09	0	1st Advertisement																											
Job Walk	1	0	21AUG09	21AUG09	0	Job Walk																											
2nd Advertisement	5	0	24AUG09	28AUG09	0	2nd Advertisement																											
Job Walk	1	0	03SEP09	03SEP09	0	Job Walk																											
Bid Opening	0	0		08SEP09	0	◇ Bid Opening																											
Protest Period / NOI Letter	5	0	09SEP09	15SEP09	0	Protest Period / NOI Letter																											
Award Contract	5	0	16SEP09	22SEP09	0	Award Contract																											
Bid Phase Complete	0	0		22SEP09	0	◇ Bid Phase Complete																											

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Construction Phase					
Start Construction Phase	0	0	23SEP09		0
Construction Phase	90	0	23SEP09	23DEC09	0
VHHS 3 BR Construction Hammock	90*	0	23SEP09	23DEC09	6,960,092
Substantial Completion Milestone	0	0		21NOV09	0

- ◆ Start Construction Phase
- Construction Phase
- VHHS 3 BR Construction Hammock
- ◆ Substantial Completion Milestone

Close-Out Phase					
Start Close Out Phase	0	0	24DEC09		0
Punch List Items	63	0	24DEC09	22MAR10	0
File NOC w/ County / DSA 90 Day Letter	30	0	23MAR10	03MAY10	0
Final Walk Through	5	0	04MAY10	10MAY10	0
DSA Final Close Out	0	0		10MAY10	0

- ◆ Start Close Out Phase
- Punch List Items
- File NOC w/ County / DSA 90 Day Letter
- | Final Walk Through
- ◆ DSA Final Close Out

## WEST HILLS HS

### 2A - Infrastructure

Construction Phase					
Construction Phase	1	100	01AUG05A	31AUG06A	0
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	345,817

### 2B - Modernization

Design Phase					
Start Design Phase	0	100	24SEP07A		0
Schematic Design Phase	20	100	24SEP07A	19OCT07A	0
Design Development Phase	0	100	22OCT07A	19NOV07A	0
Construction Document Phase	0	100	05NOV07A	30NOV07A	0
Design Ready for DSA Submission	0	100		30NOV07A	0

- Start Design Phase
- Schematic Design Phase
- Design Development Phase
- Construction Document Phase
- ◆ Design Ready for DSA Submission

DSA Phase					
Start DSA Phase	0	100	30NOV07A		0
DSA Submittal / Review Phase	40	100	30NOV07A	07MAR08A	0
Constructability Review	10	100	22FEB08A	10MAR08A	0
DSA Back Check / Approval	9	100	11MAR08A	21MAR08A	0
DSA Review Complete	0	100		21MAR08A	0






















- ◆ Start DSA Phase
- DSA Submittal / Review Phase
- Constructability Review
- DSA Back Check / Approval
- ◆ DSA Review Complete







Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>2B - Modernization</b>																																	
<b>Pre-Design / Programming Phase</b>																																	
Pre-Design / Programming	326	28	23JUN08A	23NOV09	0																												
<b>3BR - Modernization</b>																																	
<b>Pre-Design / Programming Phase</b>																																	
Pre-Design / Programming Phase	45	0	01JUL09*	01SEP09	0																												
<b>Design Phase</b>																																	
Start Design Phase	0	0	02SEP09		0																												
Schematic Design Phase	20	0	02SEP09	29SEP09	0																												
Design Development Phase	20	0	30SEP09	27OCT09	0																												
Construction Document Phase	20	0	28OCT09	24NOV09	0																												
Design Ready for DSA Submission	0	0		24NOV09	0																												
<b>DSA Phase</b>																																	
Start DSA Phase	0	0	25NOV09		0																												
DSA Submittal / Review Phase	89	0	25NOV09	29MAR10	0																												
Constructability Review	10	0	30MAR10	12APR10	0																												
DSA Back Check / Approval	20	0	13APR10	10MAY10	0																												
DSA Review Complete	0	0		10MAY10	0																												
<b>Construction Phase</b>																																	
Start Construction Phase	0	0	11MAY10		0																												
Construction Phase	50	0	11MAY10	30JUN10	0																												
SCHS Construction Hammock	50*	0	11MAY10	30JUN10	323,647																												
Substantial Completion Milestone	0	0		08JUN10	0																												
<b>Close-Out Phase</b>																																	
Start Close Out Phase	0	0	01JUL10		0																												
Punch List Items	15	0	01JUL10	21JUL10	0																												
File NOC w/ County / DSA 90 Day Letter	5	0	01JUL10	07JUL10	0																												
Final Walk Through	5	0	08JUL10	14JUL10	0																												
DSA Final Close Out	0	0		14JUL10	0																												

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
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	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

# VIKING CENTER

## 2B - Modernization

### Pre-Design / Programming Phase

Pre-Design / Programming	15	100	15FEB08A	10APR08A	0
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### Design Phase

Start Design Phase	0	100	11APR08A		0
Schematic Design Phase	20	100	11APR08A	02JUN08A	0
Design Development Phase	83	76	03JUN08A	27JAN09	0
Construction Document Phase	106	0	28JAN09	24JUN09	0
Design Ready for DSA Submission	0	0		24JUN09	0

### DSA Phase

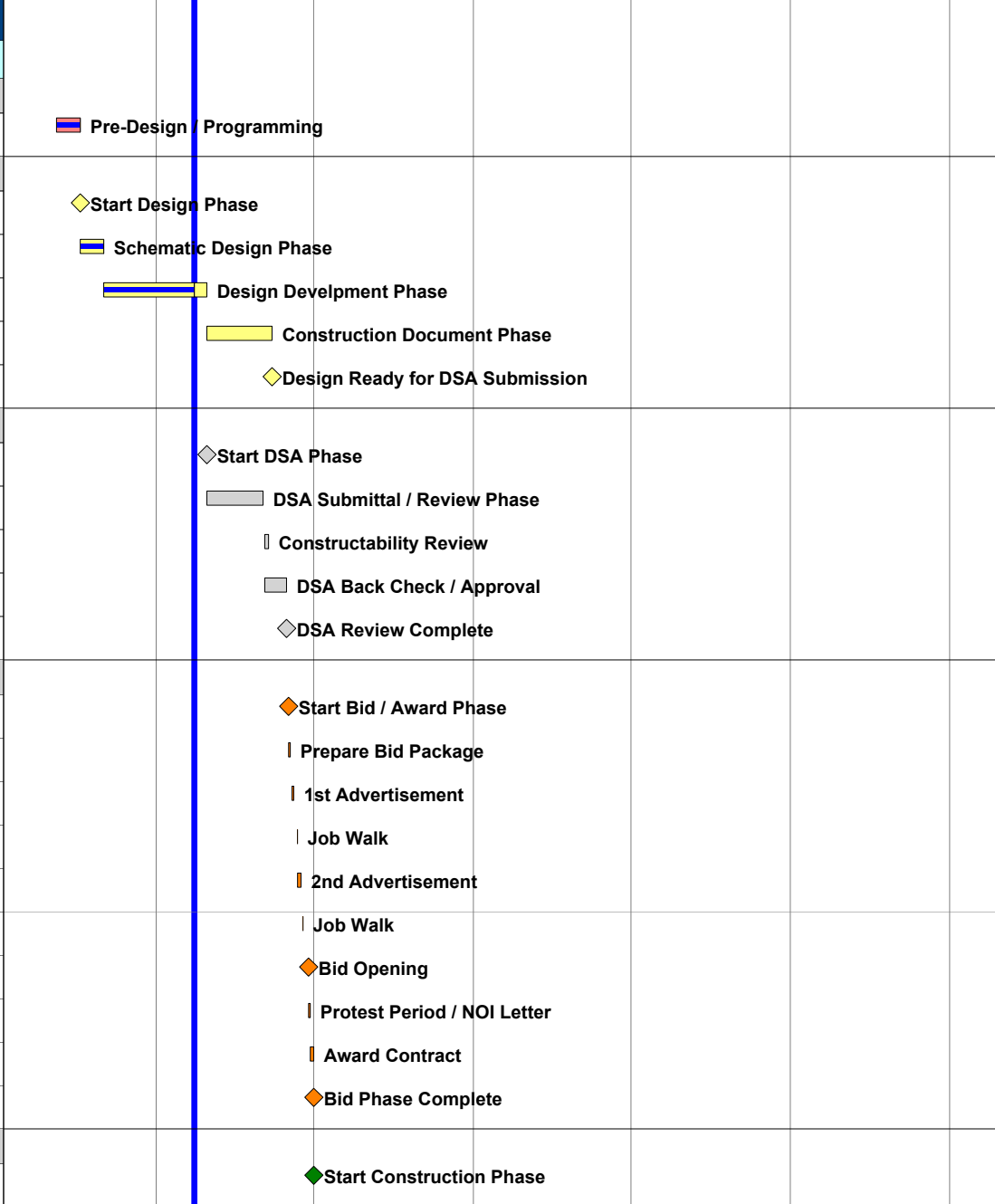
Start DSA Phase	0	0	29JAN09*		0
DSA Submittal / Review Phase	92	0	29JAN09	05JUN09	0
Constructability Review	10	0	08JUN09	19JUN09	0
DSA Back Check / Approval	40	0	08JUN09	31JUL09	0
DSA Review Complete	0	0		31JUL09	0

### Bid / Award Phase

Start Bid / Award Phase	0	0	03AUG09		0
Prepare Bid Package	5	0	03AUG09	07AUG09	0
1st Advertisement	5	0	10AUG09	14AUG09	0
Job Walk	1	0	24AUG09	24AUG09	0
2nd Advertisement	5	0	25AUG09	31AUG09	0
Job Walk	1	0	04SEP09	04SEP09	0
Bid Opening	0	0		16SEP09	0
Protest Period / NOI Letter	5	0	17SEP09	23SEP09	0
Award Contract	3	0	24SEP09	28SEP09	0
Bid Phase Complete	0	0		28SEP09	0

### Construction Phase

Start Construction Phase	0	0	29SEP09		0
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Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Construction Phase	398	0	29SEP09	07NOV10	0																								
VCHS Construction Hammock	398*	0	29SEP09	07NOV10	6,315,914																								
Substantial Completion Milestone	0	0		08OCT10	0																								
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	08NOV10		0																								
Punch List Items	63	0	08NOV10	02FEB11	0																								
File NOC w/ County / DSA 90 Day Letter	30	0	03FEB11	16MAR11	0																								
Final Walk Through	5	0	17MAR11	23MAR11	0																								
DSA Final Close Out	0	0		23MAR11	0																								
<b>FOOTHILLS ADULT</b>																													
<b>2B - Modernization</b>																													
<b>Pre-Design / Programming Phase</b>																													
Pre-Design / Programming	45	100	05MAR08A	10APR08A	0																								
<b>Design Phase</b>																													
Start Design Phase	0	100	02JUN08A		0																								
Schematic Design Phase	15	100	02JUN08A	20JUN08A	0																								
Design Development Phase	15	100	23JUN08A	11JUL08A	0																								
Construction Document Phase	21	100	14JUL08A	30JUL08A	0																								
Design Ready for DSA Submission	0	100		30JUL08A	0																								
<b>DSA Phase</b>																													
Start DSA Phase	0	100	12AUG08A		0																								
DSA Submittal / Review Phase	50	100	12AUG08A	16OCT08A	0																								
DSA Back Check / Approval	15	0	17OCT08A	20JAN09	0																								
Constructability Review	10	0	21JAN09	03FEB09	0																								
DSA Review Complete	0	0		03FEB09	0																								
<b>Bid / Award Phase</b>																													
Start Bid / Award Phase	0	0	04FEB09		0																								
Prepare Bid Package	5	0	04FEB09	10FEB09	0																								
1st Advertisement	5	0	11FEB09	17FEB09	0																								

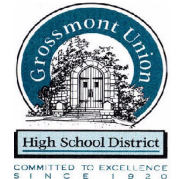
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013					
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Job Walk	1	0	18FEB09	18FEB09	0						Job Walk																				
2nd Advertisement	5	0	19FEB09	25FEB09	0						2nd Advertisement																				
Job Walk	1	0	26FEB09	26FEB09	0						Job Walk																				
Bid Opening	0	0		26FEB09	0					◆	Bid Opening																				
Protest Period / NOI Letter	5	0	27FEB09	05MAR09	0						Protest Period / NOI Letter																				
Award Contract	1	0	12MAR09*	12MAR09	0						Award Contract																				
Bid Phase Complete	0	0		12MAR09	0					◆	Bid Phase Complete																				
<b>Construction Phase</b>										◆	Start Construction Phase																				
Start Construction Phase	0	0	27MAR09		0						Construction Phase																				
Construction Phase	114	0	27MAR09	20JUL09	0						FHA 2B Construction Hammock																				
FHA 2B Construction Hammock	114*	0	27MAR09	20JUL09	609,688						Substantial Completion Milestone																				
Substantial Completion Milestone	0	0		20JUL09	0																										
<b>Close-Out Phase</b>										◆	Start Close Out Phase																				
Start Close Out Phase	0	0	21JUL09		0						Punch List Items																				
Punch List Items	30	0	21JUL09	31AUG09	0						File NOC w/ County / DSA 90 Day Letter																				
File NOC w/ County / DSA 90 Day Letter	30	0	21JUL09	31AUG09	0						Final Walk Through																				
Final Walk Through	5	0	01SEP09	07SEP09	0						DSA Final Close Out																				
DSA Final Close Out	0	0		07SEP09	0																										
<b>CHAPARRAL HS</b>																															
<b>2A - Infrastructure</b>																															
<b>Construction Phase</b>																															
Construction Phase	1	100	01AUG05A	31AUG06A	0																										
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	816,700																										
<b>NEW SCHOOL</b>																															
<b>New School</b>																															
<b>Construction Phase</b>																															
NS3C Construction Hammock	1,458*	18	01JAN08A	01AUG13	0																										
EIR	326	60	01JAN08A	30JUN09	905,000																										

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF DECEMBER 31, 2008**



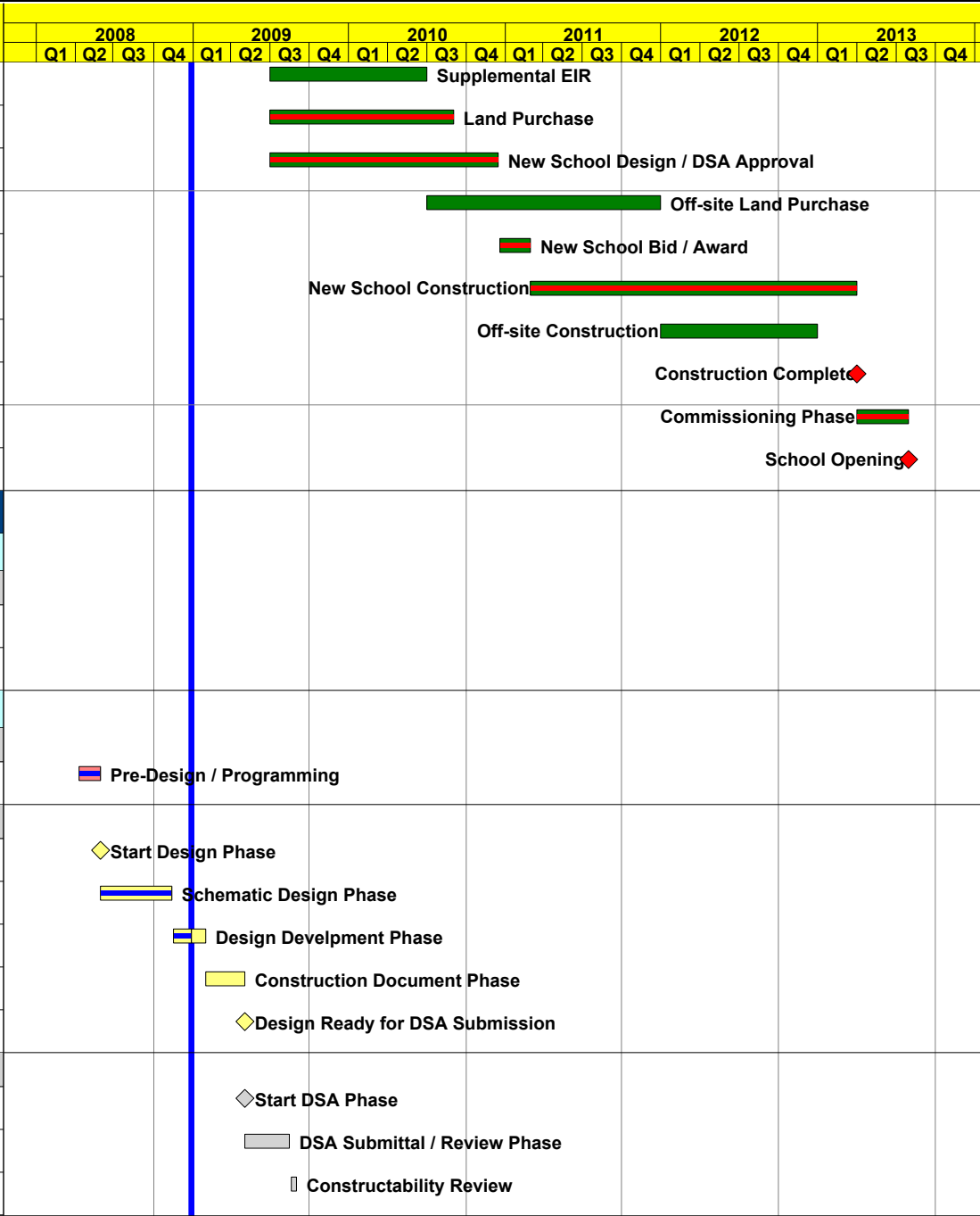
NS3C C

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Year																							
						2008				2009				2010				2011				2012				2013			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Supplemental EIR	261	0	01JUL09	30JUN10	0	Supplemental EIR																							
Land Purchase	305	0	01JUL09	31AUG10	0	Land Purchase																							
New School Design / DSA Approval	383	0	01JUL09	17DEC10	0	New School Design / DSA Approval																							
Off-site Land Purchase	392	0	01JUL10	30DEC11	0	Off-site Land Purchase																							
New School Bid / Award	51	0	20DEC10	28FEB11	0	New School Bid / Award																							
New School Construction	762	0	01MAR11	31MAR13	0	New School Construction																							
Off-site Construction	367	0	31DEC11	31DEC12	0	Off-site Construction																							
Construction Complete	0	0		31MAR13	0	Construction Complete																							
Commissioning Phase	122	0	01APR13	31JUL13	0	Commissioning Phase																							
School Opening	0	0		01AUG13	0	School Opening																							

## WORK TRAINING CENTER

2A - Infrastructure					
Construction Phase					
Construction Phase	1	100	01AUG05A	31AUG06A	0
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	446,070

2B - Modernization					
Pre-Design / Programming Phase					
Pre-Design / Programming	45	100	10APR08A	30MAY08A	0
Design Phase					
Start Design Phase	0	100	02JUN08A		0
Schematic Design Phase	90	100	02JUN08A	14NOV08A	0
Design Development Phase	45	49	17NOV08A	30JAN09	0
Construction Document Phase	65	0	02FEB09	01MAY09	0
Design Ready for DSA Submission	0	0		01MAY09	0
DSA Phase					
Start DSA Phase	0	0	04MAY09		0
DSA Submittal / Review Phase	75	0	04MAY09	14AUG09	0
Constructability Review	10	0	19AUG09	01SEP09	0



**Project Phase**

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

**AS OF DECEMBER 31, 2008**





## **4.0 Financial**



# Grossmont Union High School District: Proposition H Projects

## Budget vs Actuals: Summary By Phase Level 0

As of December 31, 2008

Level 0: by Phase	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 12/31/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Period Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus (See Note 1)
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Funding Set	\$7,349,454	\$0	\$7,349,454	\$7,349,454	\$0	\$0	\$0	\$7,349,454	\$0
Interim Housing	\$8,740,000	\$0	\$8,740,000	\$7,140,423	\$23,101	\$410,604	\$1,202,019	\$8,753,047	(\$13,047)
Phz 1/2A Underground Utilities Infrastructure	\$71,188,134	\$22,322	\$71,210,456	\$70,455,368	\$133,427	\$627,148	\$104,725	\$71,187,241	\$23,215
Phz 2B Modernization	\$102,809,745	\$2,880,984	\$105,690,729	\$67,033,812	\$2,628,366	\$8,025,439	\$30,083,789	\$105,143,040	\$547,689
Phz 3A New Science Building	\$75,452,178	\$6,636,473	\$82,088,651	\$5,081,347	\$596,007	\$8,717,578	\$62,301,764	\$76,100,689	\$5,987,962
Phz 3B-R Modernization	\$14,125,379	\$58,342,002	\$72,467,381	\$2,666,592	\$223,810	\$470,941	\$69,329,849	\$72,467,381	\$0
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
New School EIR	\$580,000	\$325,000	\$905,000	\$702,003	\$33,825	\$206,927	\$0	\$908,930	(\$3,930)
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$7,705,291	\$324,385	\$1,768,754	\$11,019,355	\$20,493,400	\$0
Program Reserve	\$32,236,590	(\$8,571,683)	\$23,664,907	\$0	\$0	\$0	\$23,664,907	\$23,664,907	\$0
<b>Subtotal</b>	<b>\$453,400,000</b>	<b>\$15,553,554</b>	<b>\$468,953,554</b>	<b>\$196,776,699</b>	<b>\$3,962,921</b>	<b>\$20,227,390</b>	<b>\$245,407,575</b>	<b>\$462,411,665</b>	<b>\$6,541,889</b>
Program Budget Adjustment	\$15,553,554	(\$15,553,554)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$468,953,554</b>	<b>\$0</b>	<b>\$468,953,554</b>	<b>\$196,776,699</b>	<b>\$3,962,921</b>	<b>\$20,227,390</b>	<b>\$245,407,575</b>	<b>\$462,411,665</b>	<b>\$6,541,889</b>

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 1/12/2009



# Grossmont Union High School District: Proposition H Projects

## Budget vs Actuals: Summary By Location Level 1

As of December 31, 2008

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 12/31/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Period Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus (See Note 1)
<b>Grossmont High School</b>	<b>001</b>								
Funding Set	\$1,061,325	\$0	\$1,061,325	\$1,061,325	\$0	\$0	\$0	\$1,061,325	\$0
Interim Housing	\$1,750,000	\$0	\$1,750,000	\$1,661,133	\$1,134	\$101,913	\$0	\$1,763,047	(\$13,047)
Phz 1/2A Underground Utilities Infrastructure	\$6,616,112	(\$25,000)	\$6,591,112	\$6,584,124	\$0	\$0	\$0	\$6,584,124	\$6,987
Phz 2B Modernization	\$9,785,187	(\$503,923)	\$9,281,264	\$9,183,983	\$80,283	\$178,775	(\$88,454)	\$9,274,305	\$6,959
Phz 3A New Science Building	\$15,734,409	\$108,761	\$15,843,170	\$746,352	\$81,791	\$514,510	\$12,905,747	\$14,166,609	\$1,676,561
Phz 3B-R Modernization	\$0	\$8,873,304	\$8,873,304	\$733,780	\$99,298	\$185,712	\$7,953,812	\$8,873,304	\$0
<b>Subtotal Grossmont High School</b>	<b>\$34,947,033</b>	<b>\$8,453,142</b>	<b>\$43,400,175</b>	<b>\$19,970,698</b>	<b>\$262,506</b>	<b>\$980,911</b>	<b>\$20,771,106</b>	<b>\$41,722,715</b>	<b>\$1,677,461</b>
<b>Helix High School</b>	<b>002</b>								
Funding Set	\$1,268,560	\$0	\$1,268,560	\$1,268,560	\$0	\$0	\$0	\$1,268,560	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$868,553	\$0	\$37,680	\$93,767	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$7,401,277	\$0	\$7,401,277	\$7,386,459	\$0	\$0	\$0	\$7,386,459	\$14,818
Phz 2B Modernization	\$12,370,406	(\$937,885)	\$11,432,521	\$10,394,039	\$551,488	\$2,003,921	(\$90,439)	\$12,307,521	(\$875,000)
Phz 3A New Science Building	\$11,012,261	\$0	\$11,012,261	\$629,302	\$0	\$358,412	\$10,024,547	\$11,012,261	\$0
Phz 3B-R Modernization	\$822,381	\$8,833,562	\$9,655,943	\$1,694,425	\$85,152	\$23,959	\$7,937,559	\$9,655,943	\$0
<b>Subtotal Helix High School</b>	<b>\$33,874,885</b>	<b>\$7,895,677</b>	<b>\$41,770,562</b>	<b>\$22,241,338</b>	<b>\$636,640</b>	<b>\$2,423,971</b>	<b>\$17,965,434</b>	<b>\$42,630,743</b>	<b>(\$860,182)</b>
<b>El Cajon Valley High School</b>	<b>003</b>								
Funding Set	\$859,375	\$0	\$859,375	\$859,375	\$0	\$0	\$0	\$859,375	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$677,599	\$0	\$40,343	\$282,058	\$1,000,000	\$0

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 1/12/2009

<b>Level 1: by Location</b>	<b>A</b>	<b>B</b>	<b>C = A + B</b>	<b>D</b>		<b>E</b>	<b>F</b>	<b>G = D + E + F</b>	<b>H = C - G</b>
<b>Data as of 12/31/08</b>	<b>Original Budget</b>	<b>Budget Adjustment</b>	<b>Revised Budget</b>	<b>Expenditures</b>	<i>Current Period Exp</i>	<b>Encumbrance</b>	<b>Forecast Cost to Complete</b>	<b>Total Commitments</b>	<b>Forecasted Budget Deficit/Surplus</b> <i>(See Note 1)</i>
Phz 1/2A Underground Utilities Infrastructure	\$10,458,551	\$0	\$10,458,551	\$10,409,571	<b>\$1,134</b>	\$15,196	\$0	\$10,424,767	\$33,784
Phz 2B Modernization	\$9,635,734	\$614,374	\$10,250,108	\$9,507,391	<b>\$197,074</b>	\$215,621	\$81,000	\$9,804,011	\$446,097
Phz 3A New Science Building	\$8,315,047	\$0	\$8,315,047	\$681,472	<b>\$175,422</b>	\$4,920,407	\$1,197,478	\$6,799,357	\$1,515,690
Phz 3B-R Modernization	\$2,547,982	\$6,915,237	\$9,463,219	\$170,152	<b>\$0</b>	\$12,242	\$9,280,824	\$9,463,219	\$0
<b>Subtotal El Cajon Valley High School</b>	<b>\$32,816,689</b>	<b>\$7,529,611</b>	<b>\$40,346,300</b>	<b>\$22,305,560</b>	<b>\$373,630</b>	<b>\$5,203,809</b>	<b>\$10,841,360</b>	<b>\$38,350,729</b>	<b>\$1,995,571</b>
<b>Mount Miguel High School</b>	<b>004</b>								
Funding Set	\$911,136	\$0	\$911,136	\$911,136	<b>\$0</b>	\$0	\$0	\$911,136	\$0
Interim Housing	\$750,000	\$0	\$750,000	\$675,673	<b>\$5,690</b>	\$48,103	\$26,225	\$750,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$8,457,528	\$0	\$8,457,528	\$7,856,741	<b>\$132,023</b>	\$611,952	\$80,000	\$8,548,693	(\$91,165)
Phz 2B Modernization	\$9,963,372	\$0	\$9,963,372	\$781,424	<b>\$76,837</b>	\$1,311,115	\$7,799,394	\$9,891,933	\$71,439
Phz 3B-R Modernization	\$4,964,134	\$3,476,610	\$8,440,744	\$0	<b>\$0</b>	\$0	\$8,440,744	\$8,440,744	\$0
<b>Subtotal Mount Miguel High School</b>	<b>\$25,046,171</b>	<b>\$3,476,610</b>	<b>\$28,522,781</b>	<b>\$10,224,974</b>	<b>\$214,550</b>	<b>\$1,971,170</b>	<b>\$16,346,362</b>	<b>\$28,542,506</b>	<b>(\$19,725)</b>
<b>El Capitan High School</b>	<b>005</b>								
Funding Set	\$793,718	\$0	\$793,718	\$793,718	<b>\$0</b>	\$0	\$0	\$793,718	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$754,253	<b>\$5,542</b>	\$64,265	\$181,482	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,114,004	\$0	\$10,114,004	\$10,103,830	<b>\$0</b>	\$0	\$0	\$10,103,830	\$10,174
Phz 2B Modernization	\$9,170,816	(\$812,044)	\$8,358,772	\$7,643,418	<b>\$262,664</b>	\$650,028	\$15,000	\$8,308,446	\$50,326
Phz 3A New Science Building	\$8,476,672	\$105,211	\$8,581,883	\$446,591	<b>\$0</b>	\$719,627	\$7,415,665	\$8,581,883	\$0
Phz 3B-R Modernization	\$0	\$5,069,250	\$5,069,250	\$0	<b>\$0</b>	\$0	\$5,069,250	\$5,069,250	\$0
<b>Subtotal El Capitan High School</b>	<b>\$29,555,210</b>	<b>\$4,362,417</b>	<b>\$33,917,627</b>	<b>\$19,741,809</b>	<b>\$268,206</b>	<b>\$1,433,920</b>	<b>\$12,681,398</b>	<b>\$33,857,126</b>	<b>\$60,501</b>
<b>Granite Hills High School</b>	<b>006</b>								
Funding Set	\$955,515	\$0	\$955,515	\$955,515	<b>\$0</b>	\$0	\$0	\$955,515	\$0
Interim Housing	\$1,080,000	\$0	\$1,080,000	\$984,029	<b>\$0</b>	\$40,327	\$55,644	\$1,080,000	\$0

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 1/12/2009

<b>Level 1: by Location</b>	<b>A</b>	<b>B</b>	<b>C = A + B</b>	<b>D</b>		<b>E</b>	<b>F</b>	<b>G = D + E + F</b>	<b>H = C - G</b>
<b>Data as of 12/31/08</b>	<b>Original Budget</b>	<b>Budget Adjustment</b>	<b>Revised Budget</b>	<b>Expenditures</b>	<i>Current Period Exp</i>	<b>Encumbrance</b>	<b>Forecast Cost to Complete</b>	<b>Total Commitments</b>	<b>Forecasted Budget Deficit/Surplus (See Note 1)</b>
Phz 1/2A Underground Utilities Infrastructure	\$6,709,853	\$0	\$6,709,853	\$6,679,010	\$0	\$0	\$0	\$6,679,010	\$30,843
Phz 2B Modernization	\$9,298,474	\$525,362	\$9,823,836	\$8,857,226	\$171,514	\$281,388	\$20,000	\$9,158,614	\$665,222
Phz 3A New Science Building	\$8,549,759	\$0	\$8,549,759	\$1,144,352	\$283,585	\$886,414	\$6,518,993	\$8,549,759	\$0
Phz 3B-R Modernization	\$2,343,387	\$5,682,534	\$8,025,921	\$23,913	\$0	\$10,528	\$7,991,480	\$8,025,921	\$0
<b>Subtotal Granite Hills High School</b>	<b>\$28,936,988</b>	<b>\$6,207,896</b>	<b>\$35,144,884</b>	<b>\$18,644,045</b>	<b>\$455,099</b>	<b>\$1,218,658</b>	<b>\$14,586,116</b>	<b>\$34,448,819</b>	<b>\$696,065</b>
<b>Monte Vista High School</b>	<b>007</b>								
Funding Set	\$822,585	\$0	\$822,585	\$822,585	\$0	\$0	\$0	\$822,585	\$0
Interim Housing	\$1,010,000	\$0	\$1,010,000	\$844,014	\$5,542	\$38,911	\$127,075	\$1,010,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,460,503	\$47,322	\$10,507,825	\$10,475,538	\$0	\$0	\$24,725	\$10,500,263	\$7,562
Phz 2B Modernization	\$10,478,380	(\$1,586,435)	\$8,891,945	\$7,522,123	\$399,782	\$960,022	\$150,000	\$8,632,145	\$259,800
Phz 3A New Science Building	\$5,616,189	\$2,867,356	\$8,483,545	\$417,931	\$37,547	\$341,496	\$7,724,118	\$8,483,545	\$0
Phz 3B-R Modernization	\$0	\$4,470,165	\$4,470,165	\$44,321	\$39,360	\$1,000	\$4,424,844	\$4,470,165	\$0
<b>Subtotal Monte Vista High School</b>	<b>\$28,387,657</b>	<b>\$5,798,408</b>	<b>\$34,186,065</b>	<b>\$20,126,512</b>	<b>\$482,231</b>	<b>\$1,341,429</b>	<b>\$12,450,762</b>	<b>\$33,918,703</b>	<b>\$267,362</b>
<b>Santana High School</b>	<b>008</b>								
Funding Set	\$677,239	\$0	\$677,239	\$677,239	\$0	\$0	\$0	\$677,239	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$675,169	\$5,193	\$37,562	\$287,269	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$8,474,898	\$0	\$8,474,898	\$8,475,089	\$270	\$0	\$0	\$8,475,089	(\$191)
Phz 2B Modernization	\$6,685,063	\$135,252	\$6,820,315	\$6,363,955	\$53,500	\$373,868	\$17,863	\$6,755,687	\$64,628
Phz 3A New Science Building	\$8,430,162	\$0	\$8,430,162	\$362,223	\$17,662	\$629,211	\$6,196,739	\$7,188,173	\$1,241,989
Phz 3B-R Modernization	\$2,208,044	\$5,672,918	\$7,880,962	\$0	\$0	\$237,500	\$7,643,462	\$7,880,962	\$0
<b>Subtotal Santana High School</b>	<b>\$27,475,406</b>	<b>\$5,808,170</b>	<b>\$33,283,576</b>	<b>\$16,553,675</b>	<b>\$76,625</b>	<b>\$1,278,142</b>	<b>\$14,145,333</b>	<b>\$31,977,150</b>	<b>\$1,306,426</b>
<b>Valhalla High School</b>	<b>009</b>								
Interim Housing	\$150,000	\$0	\$150,000	\$0	\$0	\$1,500	\$148,500	\$150,000	\$0

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 1/12/2009

<b>Level 1: by Location</b>	<b>A</b>	<b>B</b>	<b>C = A + B</b>	<b>D</b>		<b>E</b>	<b>F</b>	<b>G = D + E + F</b>	<b>H = C - G</b>
<b>Data as of 12/31/08</b>	<b>Original Budget</b>	<b>Budget Adjustment</b>	<b>Revised Budget</b>	<b>Expenditures</b>	<i>Current Period Exp</i>	<b>Encumbrance</b>	<b>Forecast Cost to Complete</b>	<b>Total Commitments</b>	<b>Forecasted Budget Deficit/Surplus</b> <i>(See Note 1)</i>
Phz 1/2A Underground Utilities Infrastructure	\$179,906	\$0	\$179,906	\$178,253	\$0	\$0	\$0	\$178,253	\$1,653
Phz 2B Modernization	\$17,249,992	(\$3,555,145)	\$13,694,847	\$14,456,505	\$384,666	\$834,335	\$11,304,007	\$13,594,847	\$100,000
Phz 3A New Science Building	\$9,317,679	\$3,555,145	\$12,872,824	\$653,124	\$0	\$347,501	\$10,318,477	\$11,319,102	\$1,553,722
Phz 3B-R Modernization	\$0	\$6,960,092	\$6,960,092	\$0	\$0	\$0	\$6,960,092	\$6,960,092	\$0
<b>Subtotal Valhalla High School</b>	<b>\$26,897,577</b>	<b>\$6,960,092</b>	<b>\$33,857,669</b>	<b>\$2,287,882</b>	<b>\$384,666</b>	<b>\$1,183,336</b>	<b>\$28,731,076</b>	<b>\$32,202,294</b>	<b>\$1,655,375</b>
<b>West Hills High School</b>	<b>010</b>								
Phz 1/2A Underground Utilities Infrastructure	\$345,817	\$0	\$345,817	\$345,817	\$0	\$0	\$0	\$345,817	\$0
Phz 2B Modernization	\$3,800,519	\$1,369,623	\$5,170,142	\$4,808,368	\$448,558	\$468,558	\$135,000	\$5,411,925	(\$241,783)
Phz 3B-R Modernization	\$815,413	(\$541,920)	\$273,493	\$0	\$0	\$0	\$273,493	\$273,493	\$0
<b>Subtotal West Hills High School</b>	<b>\$4,961,749</b>	<b>\$827,703</b>	<b>\$5,789,452</b>	<b>\$5,154,185</b>	<b>\$448,558</b>	<b>\$468,558</b>	<b>\$408,493</b>	<b>\$6,031,236</b>	<b>(\$241,783)</b>
<b>Steele Canyon High School</b>	<b>011</b>								
Phz 1/2A Underground Utilities Infrastructure	\$706,914	\$0	\$706,914	\$700,540	\$0	\$0	\$0	\$700,540	\$6,374
Phz 2B Modernization	\$618,079	(\$217,757)	\$400,322	\$153,168	\$2,000	\$170	\$246,984	\$400,322	\$0
Phz 3B-R Modernization	\$235,890	\$87,757	\$323,647	\$0	\$0	\$0	\$323,647	\$323,647	\$0
<b>Subtotal Steele Canyon High School</b>	<b>\$1,560,883</b>	<b>(\$130,000)</b>	<b>\$1,430,883</b>	<b>\$853,708</b>	<b>\$2,000</b>	<b>\$170</b>	<b>\$570,631</b>	<b>\$1,424,509</b>	<b>\$6,374</b>
<b>New High School</b>	<b>012</b>								
New School EIR	\$580,000	\$325,000	\$905,000	\$702,003	\$33,825	\$206,927	\$0	\$908,930	(\$3,930)
<b>Subtotal New High School</b>	<b>\$580,000</b>	<b>\$325,000</b>	<b>\$905,000</b>	<b>\$702,003</b>	<b>\$33,825</b>	<b>\$206,927</b>	<b>\$0</b>	<b>\$908,930</b>	<b>(\$3,930)</b>
<b>Work Training Center</b>	<b>032</b>								
Phz 1/2A Underground Utilities Infrastructure	\$446,070	\$0	\$446,070	\$446,064	\$0	\$0	\$0	\$446,064	\$6
Phz 2B Modernization	\$452,091	\$3,081,735	\$3,533,826	\$61,204	\$0	\$382,864	\$3,089,759	\$3,533,826	\$0
Phz 3B-R Modernization	\$68,662	\$878,892	\$947,554	\$0	\$0	\$0	\$947,554	\$947,554	\$0
<b>Subtotal Work Training Center</b>	<b>\$966,823</b>	<b>\$3,960,627</b>	<b>\$4,927,450</b>	<b>\$507,268</b>	<b>\$0</b>	<b>\$382,864</b>	<b>\$4,037,313</b>	<b>\$4,927,444</b>	<b>\$6</b>

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 1/12/2009

<b>Level 1: by Location</b>	<b>A</b>	<b>B</b>	<b>C = A + B</b>	<b>D</b>		<b>E</b>	<b>F</b>	<b>G = D + E + F</b>	<b>H = C - G</b>
<b>Data as of 12/31/08</b>	<b>Original Budget</b>	<b>Budget Adjustment</b>	<b>Revised Budget</b>	<b>Expenditures</b>	<i>Current Period Exp</i>	<b>Encumbrance</b>	<b>Forecast Cost to Complete</b>	<b>Total Commitments</b>	<b>Forecasted Budget Deficit/Surplus</b> <i>(See Note 1)</i>
<b>Viking Center</b>	<b>033</b>								
Phz 2B Modernization	\$1,903,386	\$4,412,528	\$6,315,914	\$168,442	\$0	\$347,774	\$5,799,698	\$6,315,914	\$0
Phz 3B-R Modernization	\$108,964	\$558,516	\$667,480	\$0	\$0	\$0	\$667,480	\$667,480	\$0
<b>Subtotal Viking Center</b>	<b>\$2,012,350</b>	<b>\$4,971,044</b>	<b>\$6,983,394</b>	<b>\$168,442</b>	<b>\$0</b>	<b>\$347,774</b>	<b>\$6,467,178</b>	<b>\$6,983,394</b>	<b>\$0</b>
<b>Chaparral High School</b>	<b>040</b>								
Phz 1/2A Underground Utilities Infrastructure	\$816,700	\$0	\$816,700	\$814,332	\$0	\$0	\$0	\$814,332	\$2,369
Phz 2B Modernization	\$940,808	(\$296,951)	\$643,857	\$43,107	\$0	\$0	\$600,750	\$643,857	\$0
Phz 3B-R Modernization	\$0	\$1,410,346	\$1,410,346	\$0	\$0	\$0	\$1,410,346	\$1,410,346	\$0
<b>Subtotal Chaparral High School</b>	<b>\$1,757,508</b>	<b>\$1,113,395</b>	<b>\$2,870,903</b>	<b>\$857,439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,011,096</b>	<b>\$2,868,535</b>	<b>\$2,369</b>
<b>Foothills Adult School</b>	<b>051</b>								
Phz 2B Modernization	\$457,438	\$152,250	\$609,688	\$81,576	\$0	\$17,000	\$511,112	\$609,688	\$0
Phz 3B-R Modernization	\$10,522	(\$5,261)	\$5,261	\$0	\$0	\$0	\$5,261	\$5,261	\$0
<b>Subtotal Foothills Adult School</b>	<b>\$467,960</b>	<b>\$146,989</b>	<b>\$614,949</b>	<b>\$81,576</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$516,373</b>	<b>\$614,949</b>	<b>\$0</b>
<b>Health Occupation Center</b>	<b>075</b>								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal Health Occupation Center</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Management</b>	<b>117</b>								
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
<b>Subtotal Facilities Management</b>	<b>\$28,642,409</b>	<b>\$0</b>	<b>\$28,642,409</b>	<b>\$28,642,409</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,642,409</b>	<b>\$0</b>
<b>Home Choice</b>	<b>131</b>								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal Home Choice</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Homestead</b>	<b>138</b>								

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 1/12/2009

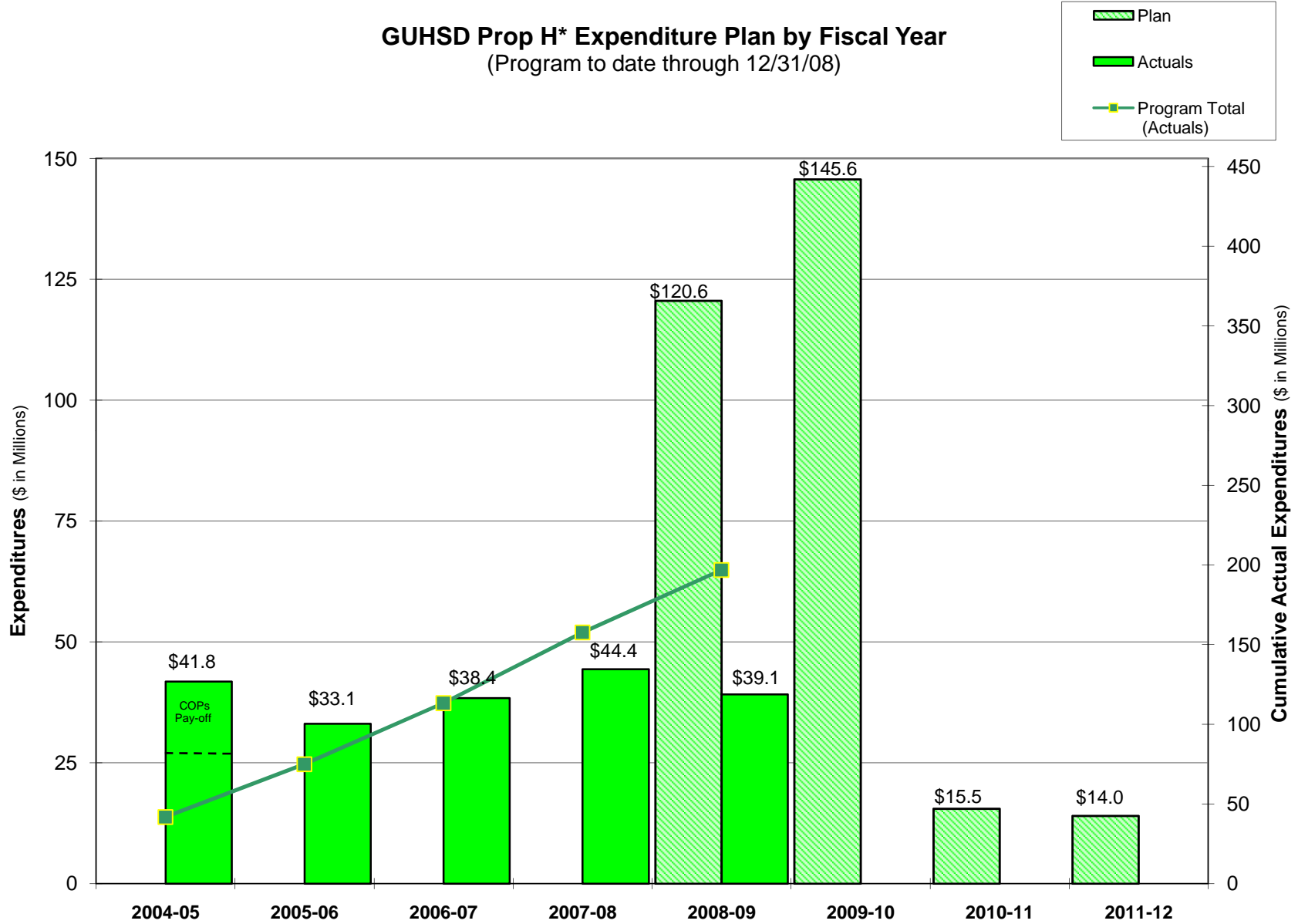
<b>Level 1: by Location</b>	<b>A</b>	<b>B</b>	<b>C = A + B</b>	<b>D</b>		<b>E</b>	<b>F</b>	<b>G = D + E + F</b>	<b>H = C - G</b>
<b>Data as of 12/31/08</b>	<b>Original Budget</b>	<b>Budget Adjustment</b>	<b>Revised Budget</b>	<b>Expenditures</b>	<i>Current Period Exp</i>	<b>Encumbrance</b>	<b>Forecast Cost to Complete</b>	<b>Total Commitments</b>	<b>Forecasted Budget Deficit/Surplus</b> <i>(See Note 1)</i>
Phz 2B Modernization	\$0	\$500,000	\$500,000	\$7,885	\$0	\$0	\$492,115	\$500,000	\$0
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal Homestead</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$7,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,115</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Districtwide</b>	<b>888</b>								
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$7,705,291	\$324,385	\$1,768,754	\$11,019,355	\$20,493,400	\$0
<b>Subtotal Districtwide</b>	<b>\$20,493,400</b>	<b>\$0</b>	<b>\$20,493,400</b>	<b>\$7,705,291</b>	<b>\$324,385</b>	<b>\$1,768,754</b>	<b>\$11,019,355</b>	<b>\$20,493,400</b>	<b>\$0</b>
<b>Program Reserve</b>	<b>900</b>								
Program Reserve	\$32,236,590	(\$8,571,683)	\$23,664,907	\$0	\$0	\$0	\$23,664,907	\$23,664,907	\$0
<b>Subtotal Program Reserve</b>	<b>\$32,236,590</b>	<b>(\$8,571,683)</b>	<b>\$23,664,907</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,664,907</b>	<b>\$23,664,907</b>	<b>\$0</b>
<b>Eligible State Match - N/S</b>	<b>998</b>								
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
<b>Subtotal Eligible State Match - N/S</b>	<b>\$26,782,711</b>	<b>\$918,456</b>	<b>\$27,701,167</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,701,167</b>	<b>\$27,701,167</b>	<b>\$0</b>
<b>Modernization/New Schools</b>	<b>999</b>								
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
<b>Subtotal Modernization/New Schools</b>	<b>\$65,000,000</b>	<b>(\$45,000,000)</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$453,400,000</b>	<b>\$15,553,554</b>	<b>\$468,953,554</b>	<b>\$196,776,699</b>	<b>\$3,962,921</b>	<b>\$20,227,390</b>	<b>\$245,407,575</b>	<b>\$462,411,665</b>	<b>\$6,541,889</b>
Program Budget Adjustment	\$15,553,554	(\$15,553,554)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$468,953,554</b>	<b>\$0</b>	<b>\$468,953,554</b>	<b>\$196,776,699</b>	<b>\$3,962,921</b>	<b>\$20,227,390</b>	<b>\$245,407,575</b>	<b>\$462,411,665</b>	<b>\$6,541,889</b>

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.



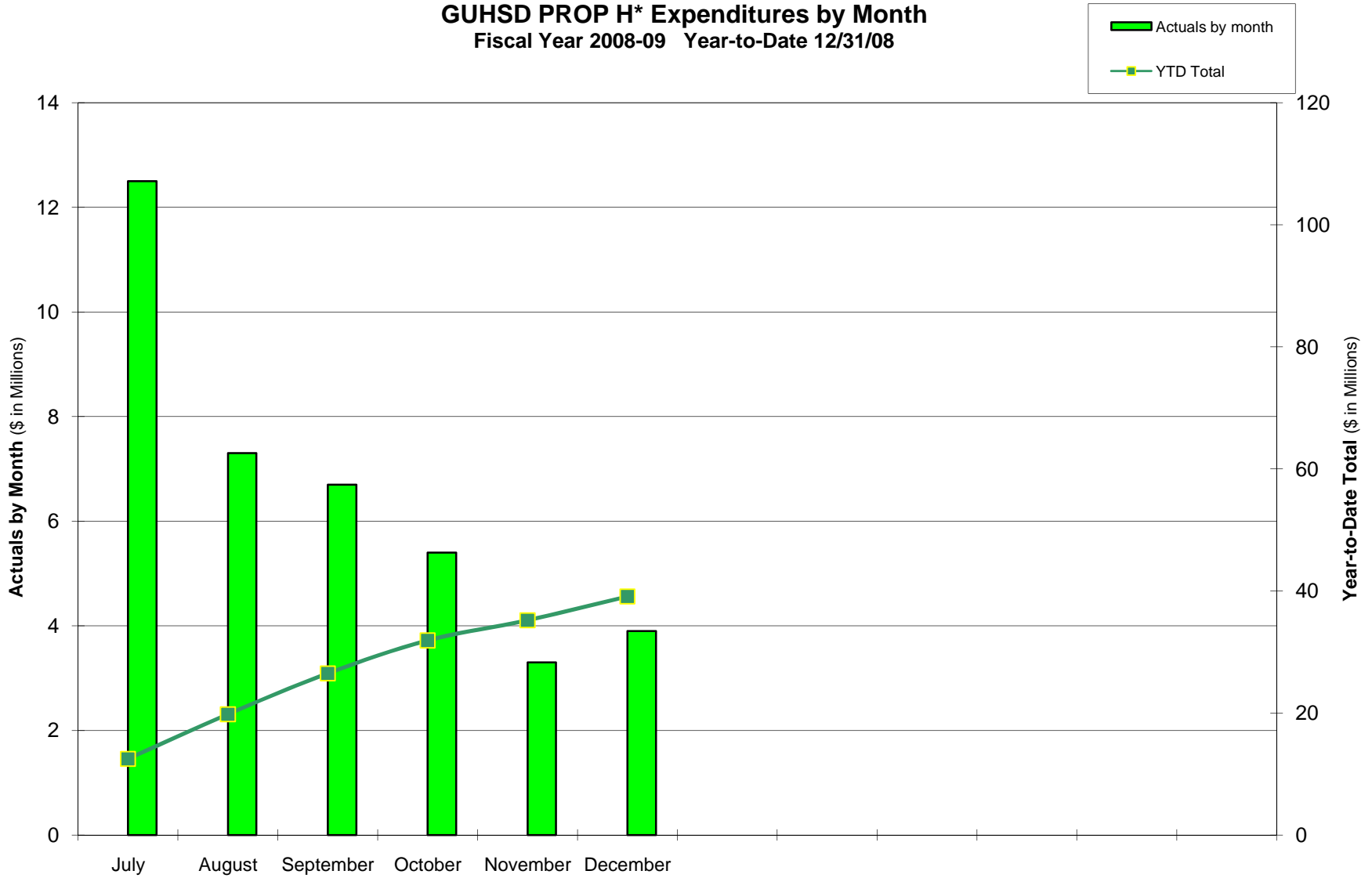
## **5.0 Statistical Data**

### GUHSD Prop H\* Expenditure Plan by Fiscal Year (Program to date through 12/31/08)



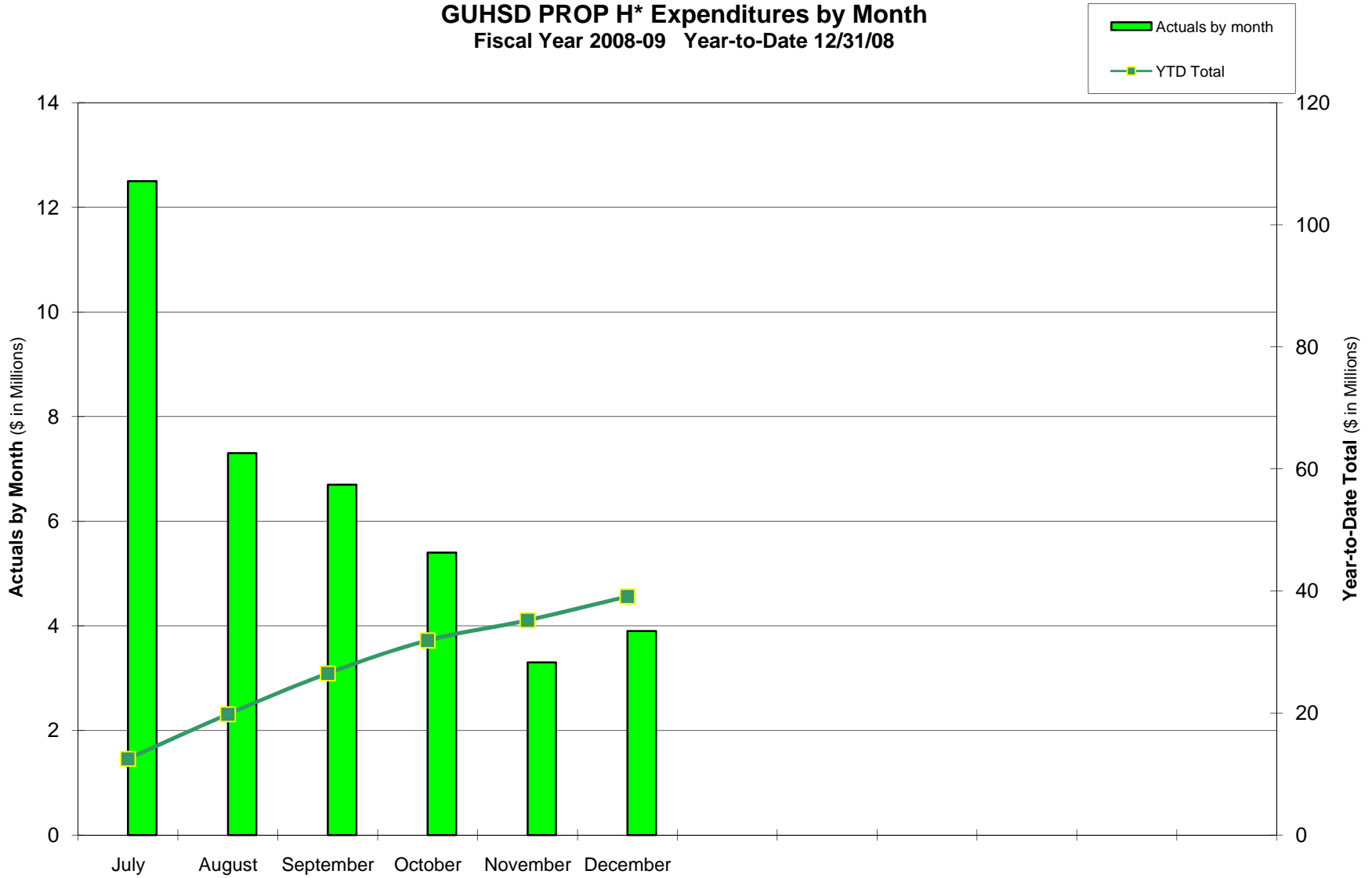
\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

**GUHSD PROP H\* Expenditures by Month**  
 Fiscal Year 2008-09 Year-to-Date 12/31/08



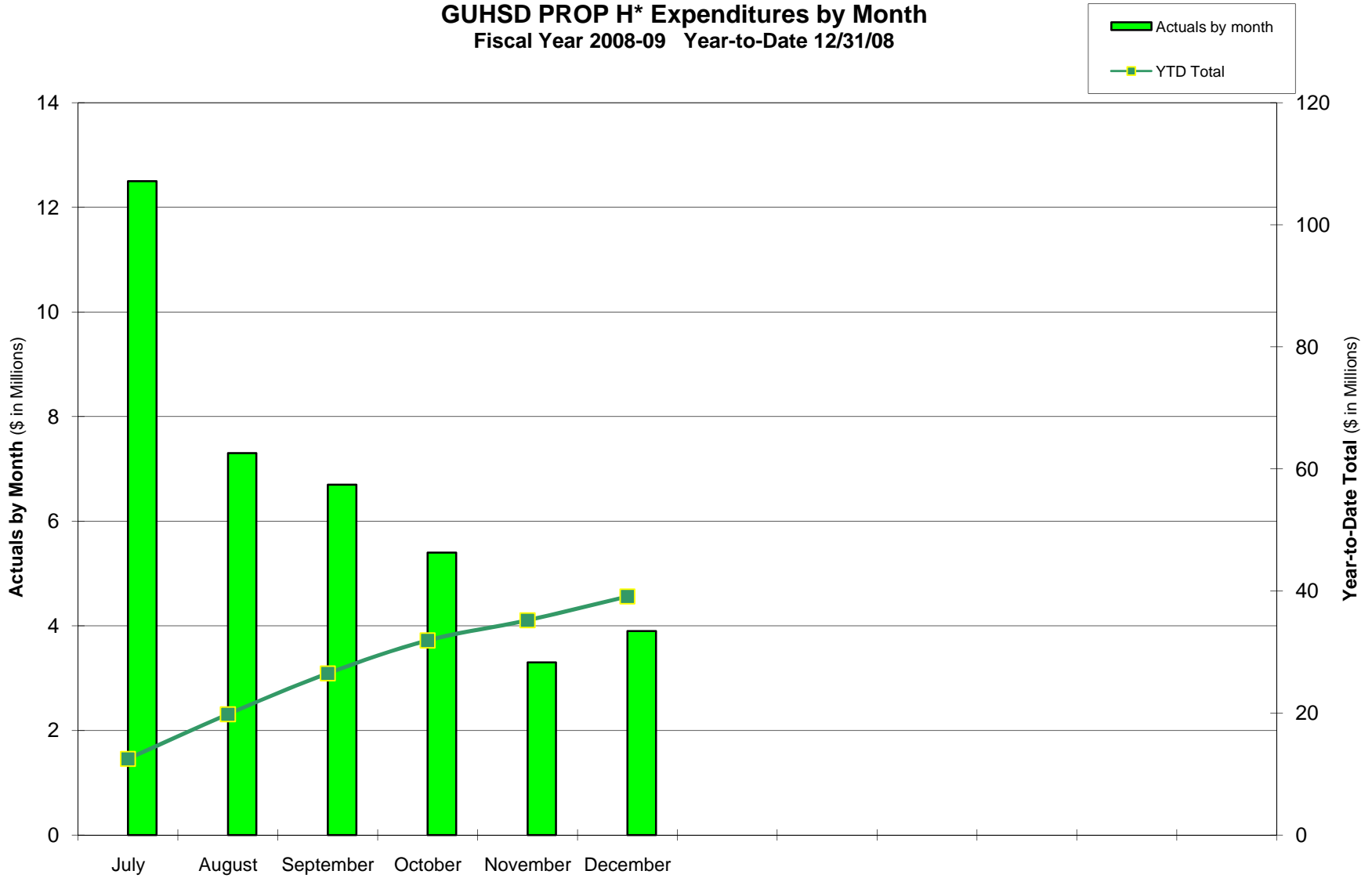
\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

**GUHSD PROP H\* Expenditures by Month**  
 Fiscal Year 2008-09 Year-to-Date 12/31/08



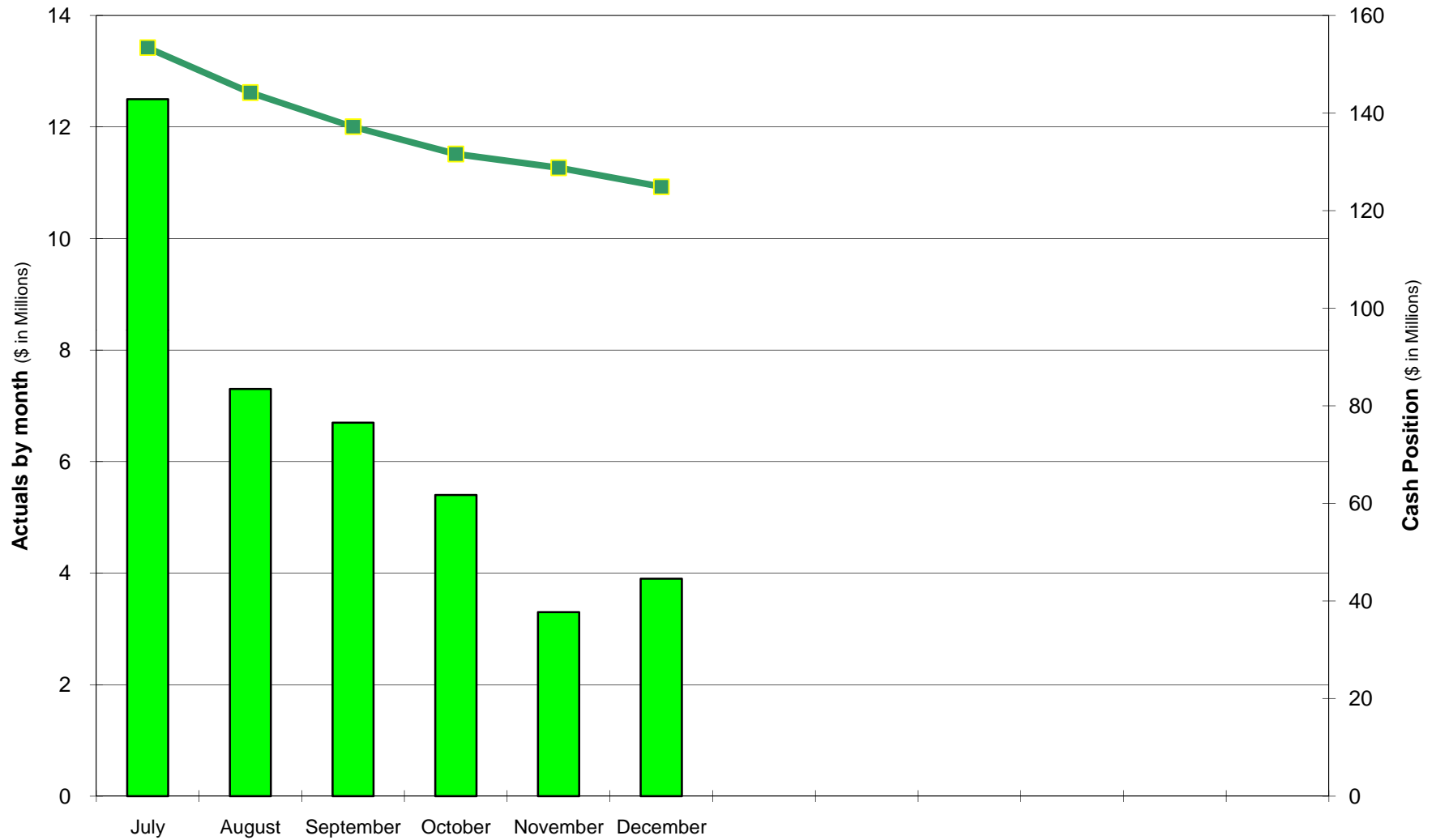
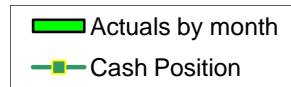
\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

**GUHSD PROP H\* Expenditures by Month**  
 Fiscal Year 2008-09 Year-to-Date 12/31/08



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

**GUHSD PROP H\* Expenditures vs. Available Cash**  
 Fiscal Year 2008-09 Year-to-Date 12/31/08

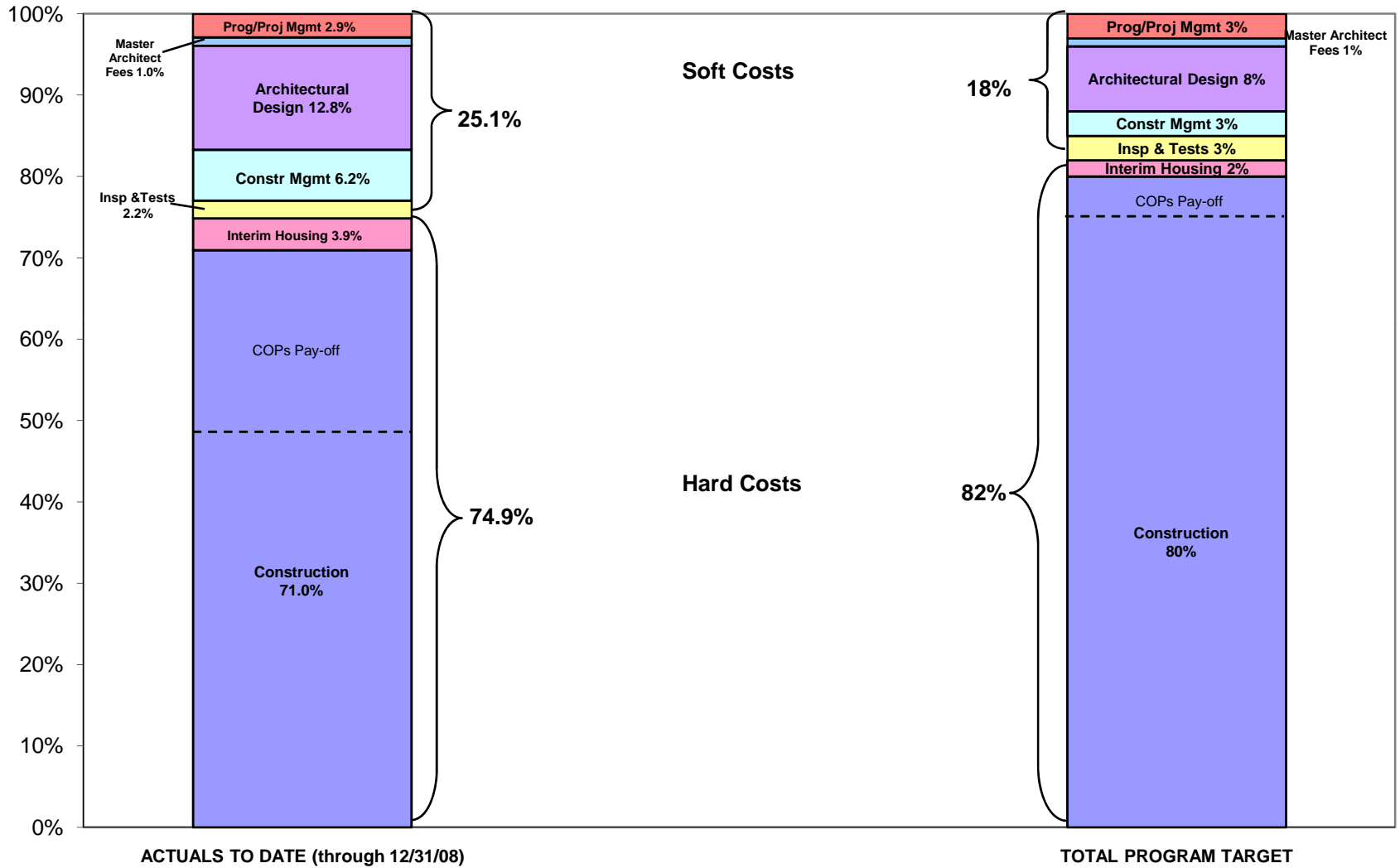


\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

## GUHSD PROP H\* PERCENTAGES

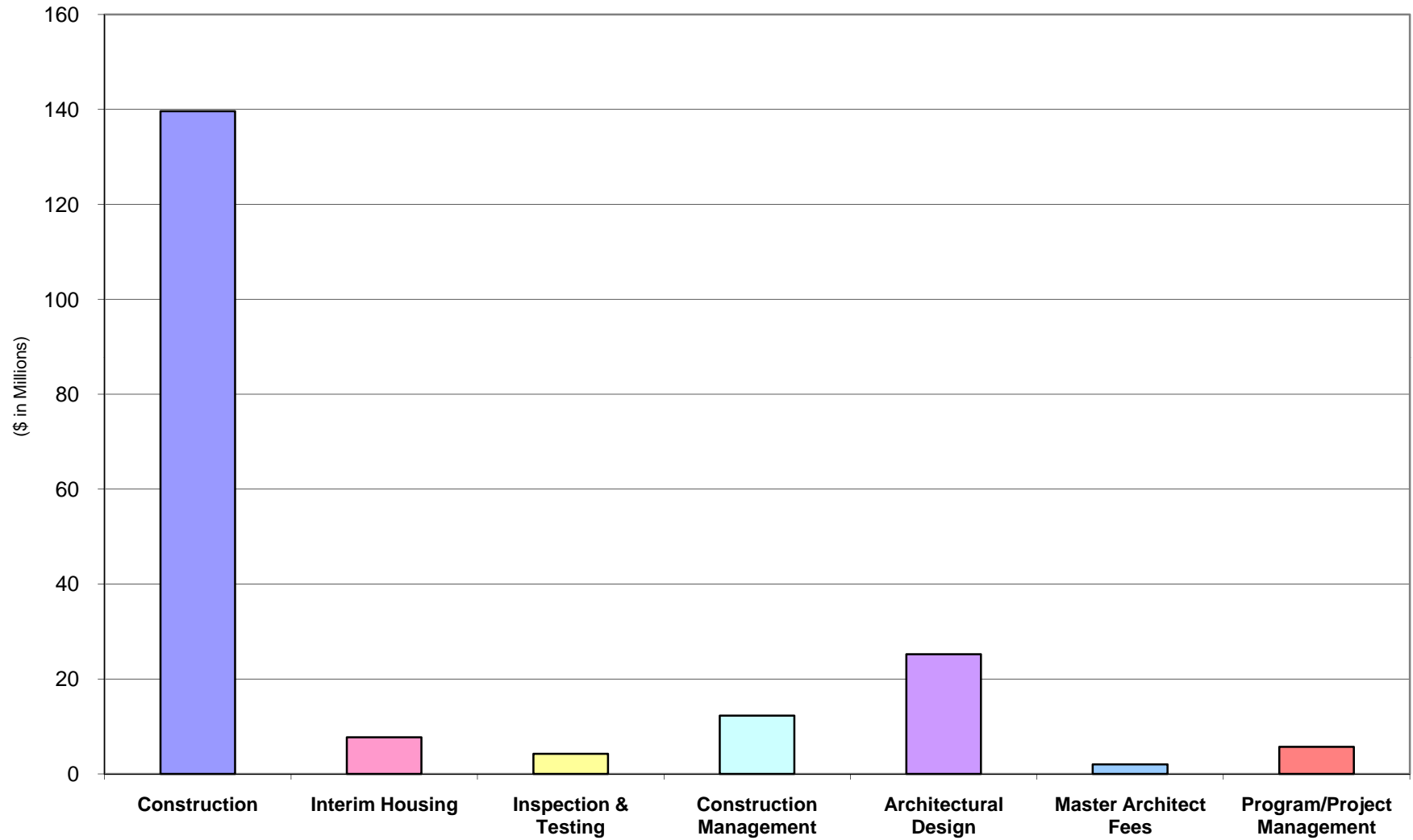
### Hard Cost/Soft Cost Distribution

#### Actuals to Date vs. Target at Completion



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

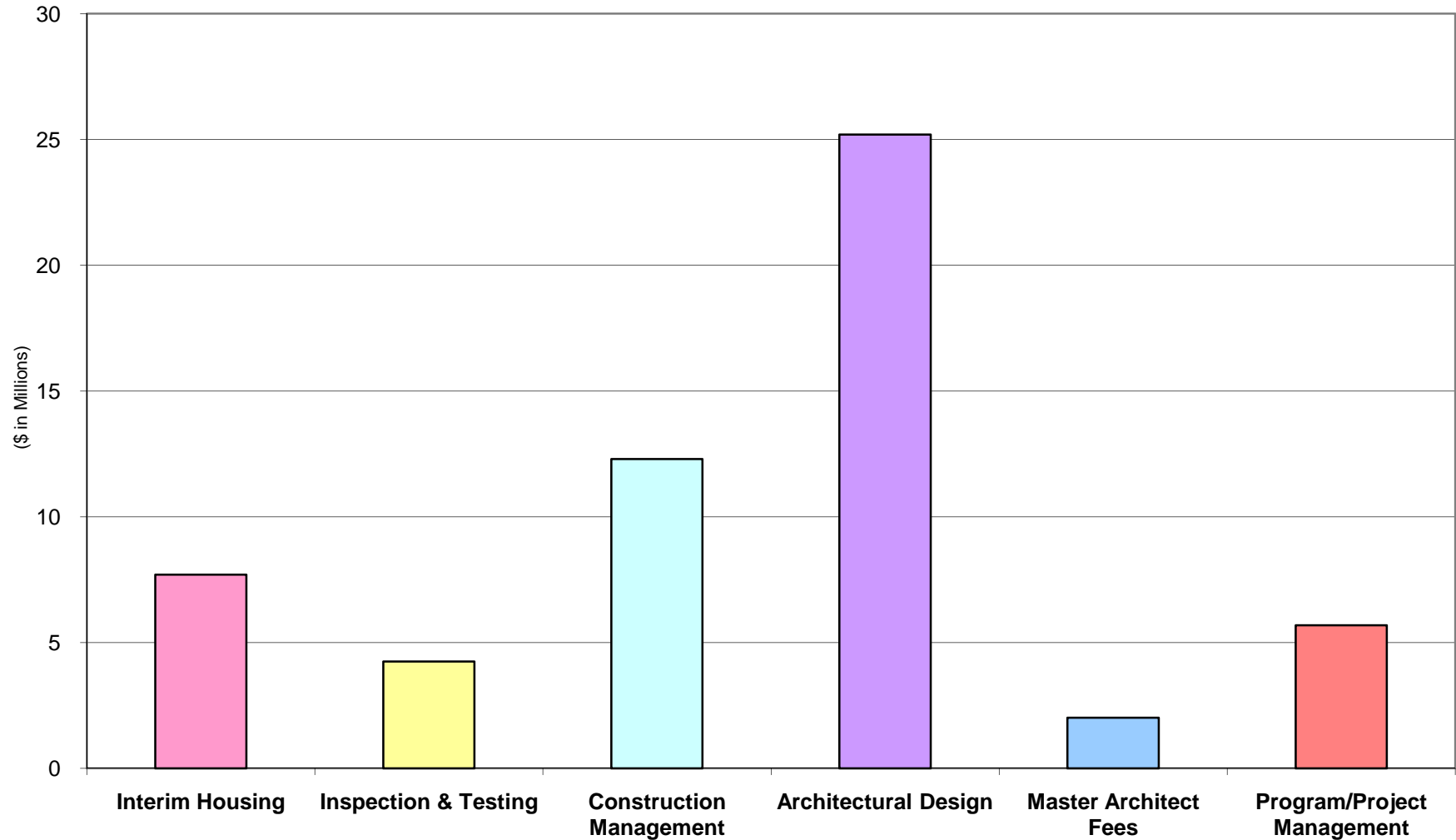
**GUHSD PROP H\* Actual Expenditures by Type**  
(Program to date through 12/31/08) Total \$196.8M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

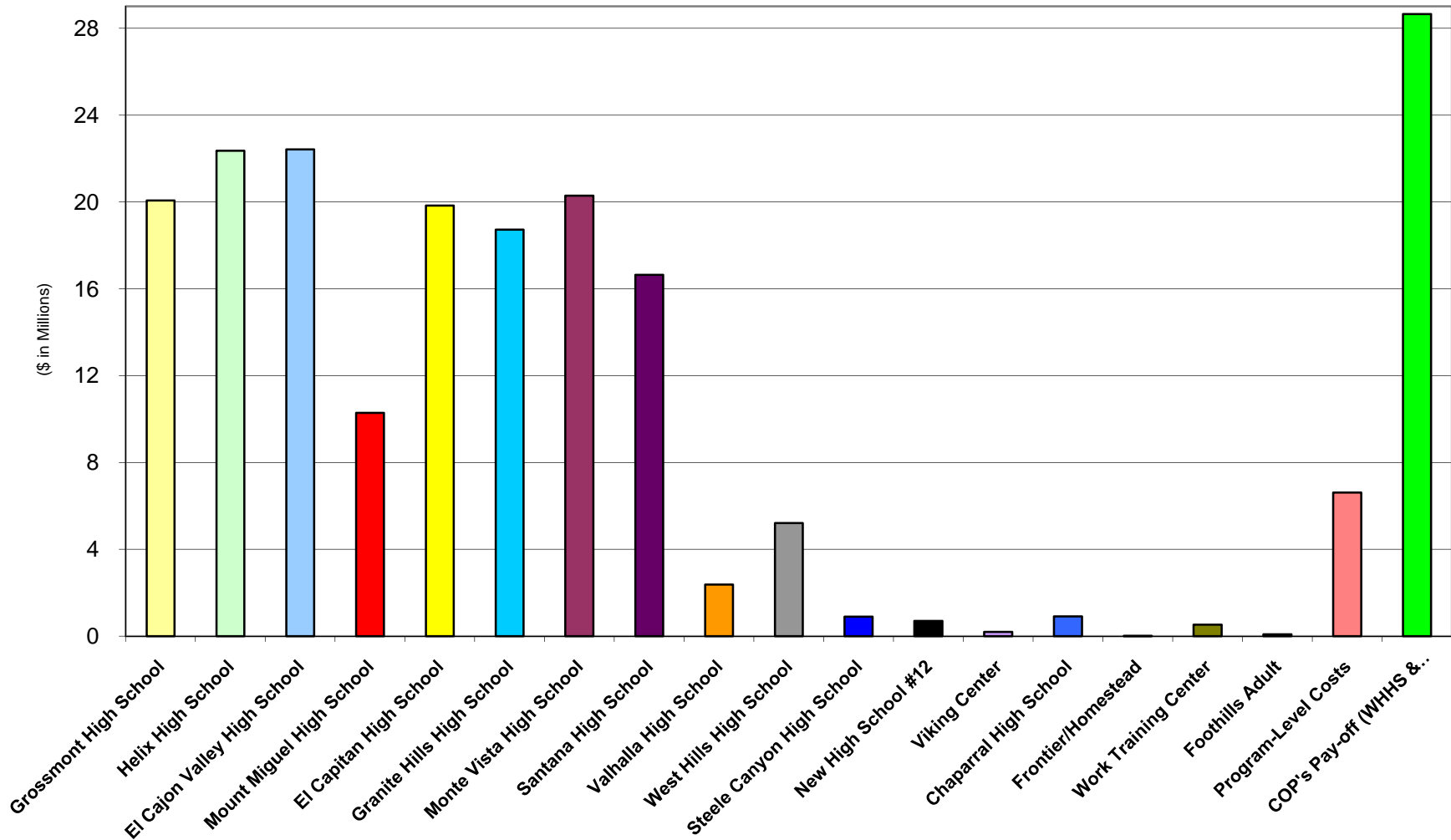
## GUHSD PROP H\* Actual Expenditures by Type Excluding Construction

(Program to date through 12/31/08) Total \$57.1M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

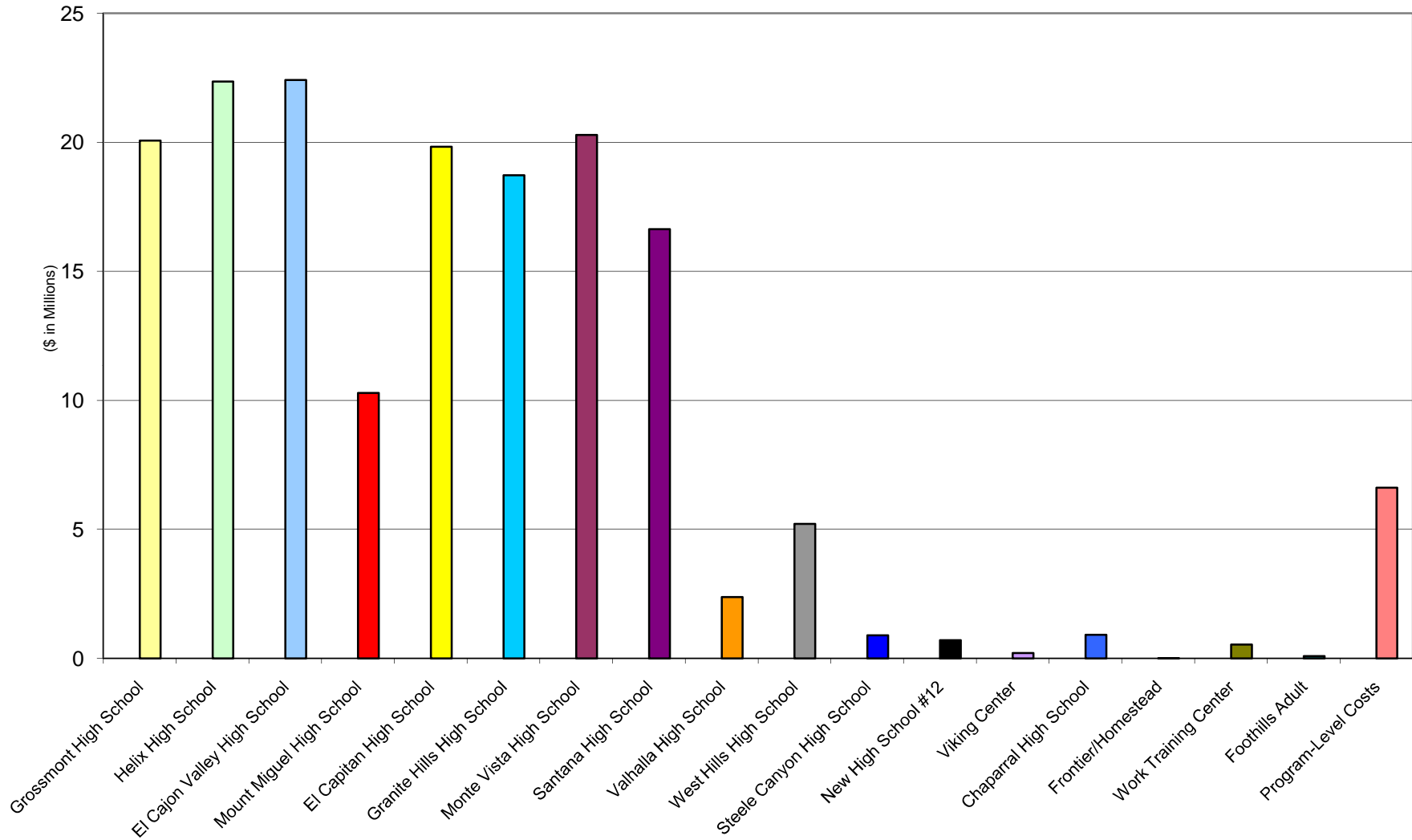
**GUHSD PROP H\* Actual Expenditures by Location**  
 (Program to date through 12/31/08) Total \$196.8M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment Revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

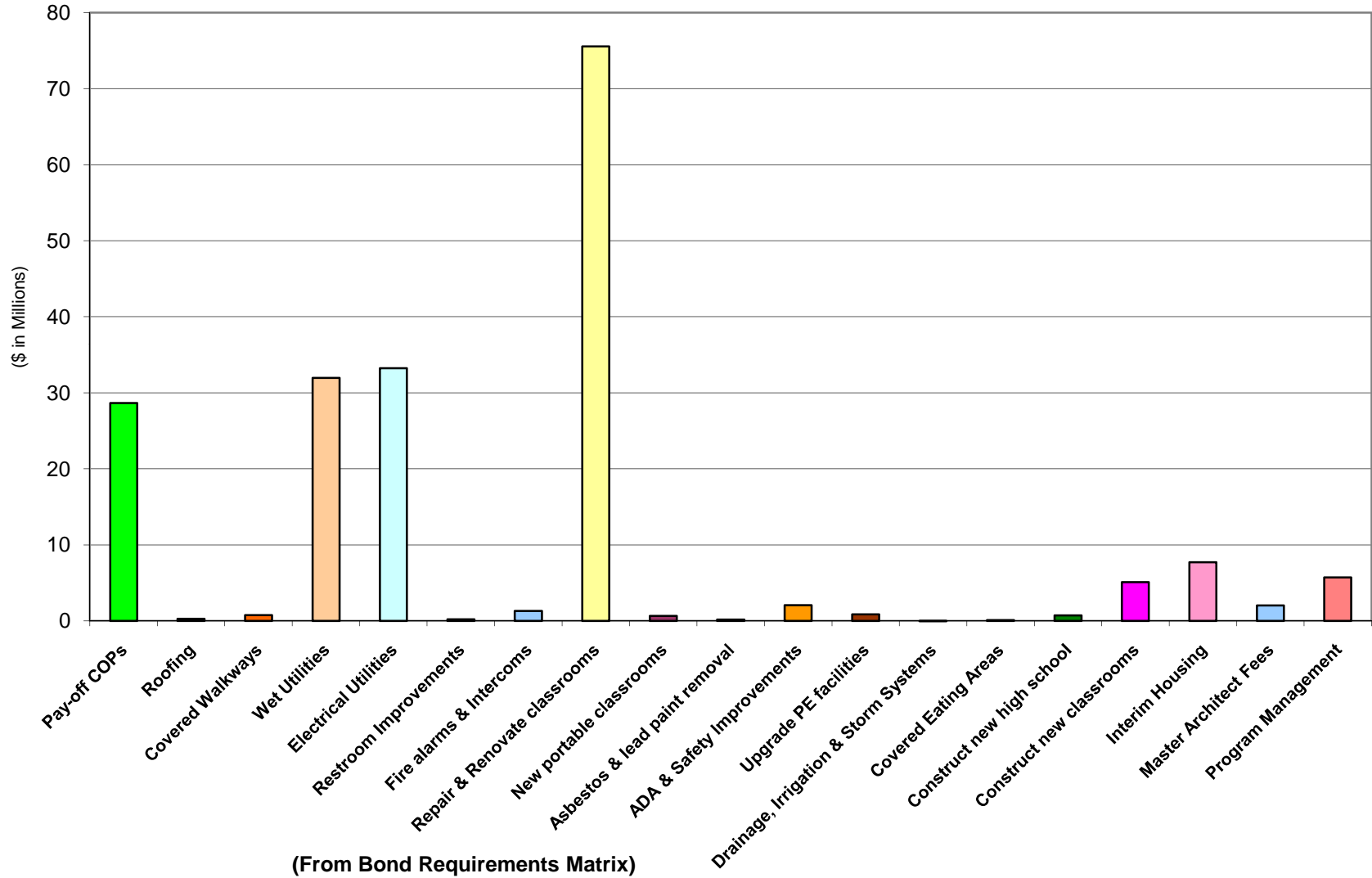
### GUHSD PROP H\* Actual Expenditures by Location Excluding COPs Pay-off

(Program to date through 12/31/08) Total \$168.2M



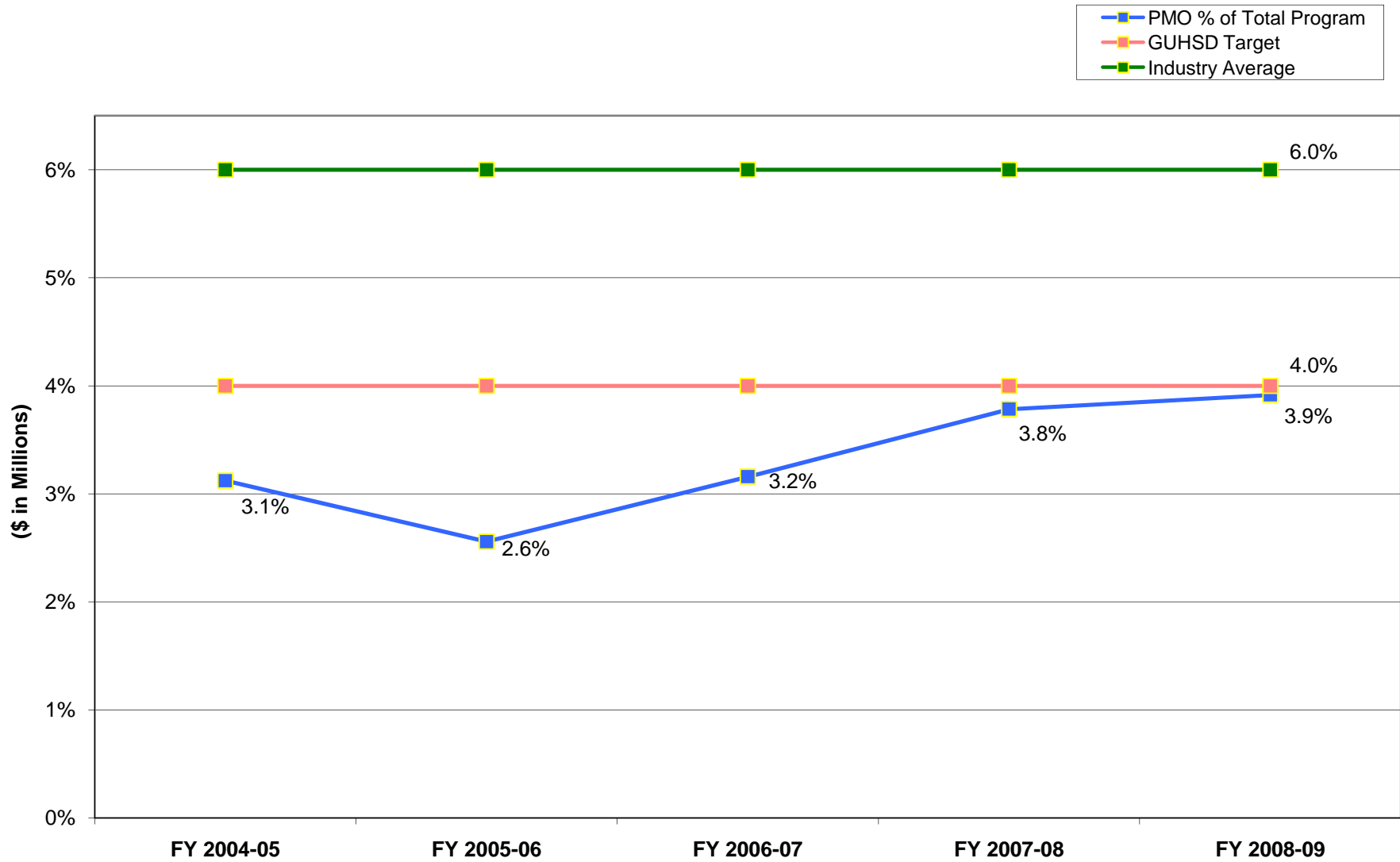
\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

**GUHSD PROP H\* Actual Expenditures by Bond Element**  
 (Program to date through 12/31/08) Total \$196.8M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

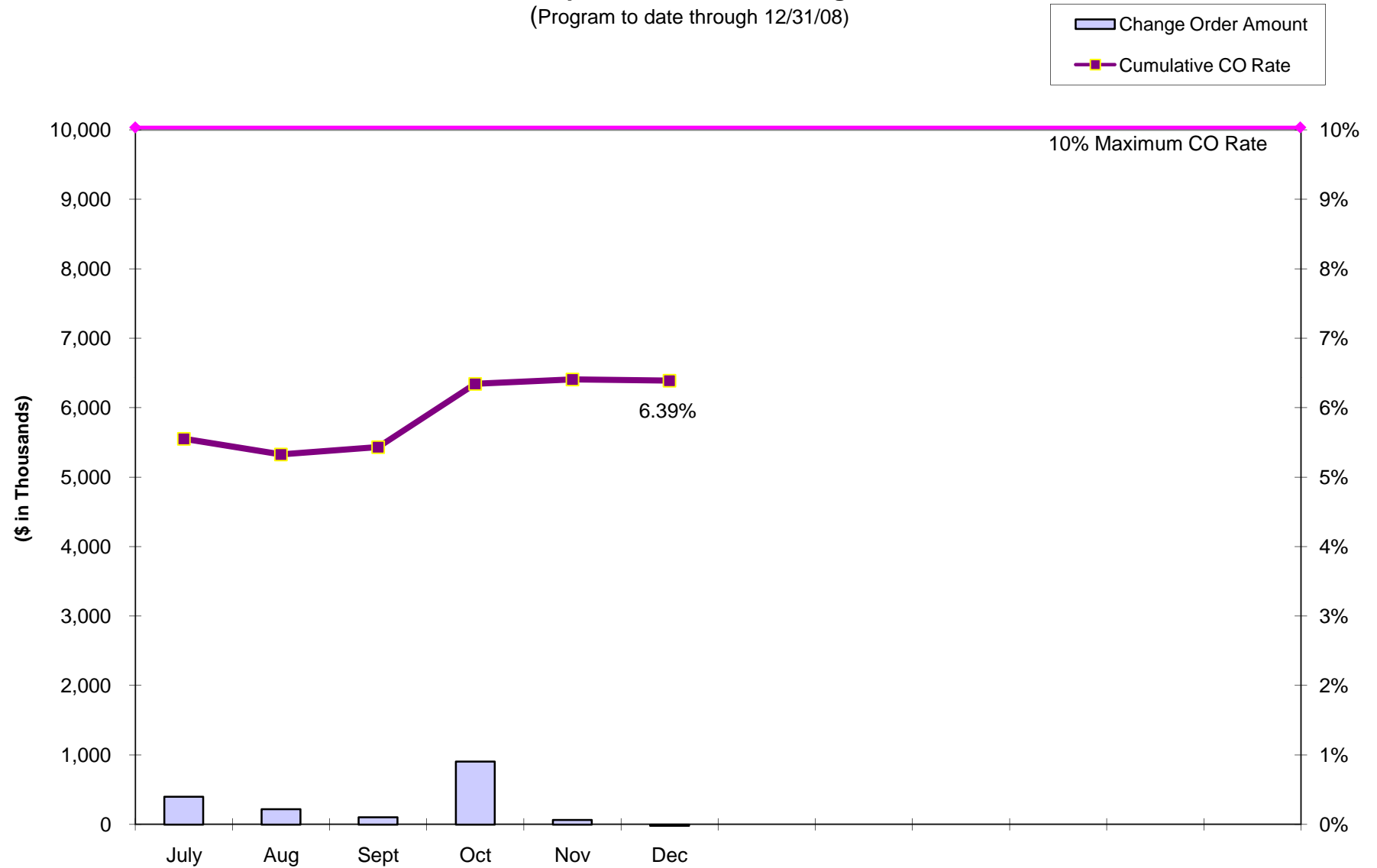
### GUHSD Prop H\* Program Management Organization Costs (Program to date through 12/31/08)



\* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

## GUHSD Prop H Construction Change Orders

(Program to date through 12/31/08)



\* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



## **A. Appendices**



## PROP H SCHOOL WEEKLY ACTIVITY REPORT

### FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

#### EXISTING SCHOOLS

#### LOOK BACK/LOOK AHEAD ACTIVITIES

<p>Grossmont High School (GHS)  <b>Phase 2B: Post Construction</b>  <b>Phase 3A: Construction</b>  <b>Phase 3B-R: Planning</b></p>	<p>12/29/2008 - Phase 2B - Closing out final project items. Phase 3A New Science Building - Construction Phase is underway with Jaynes Corporation. Pre Construction meeting was held 12/30/2008 and construction is scheduled to begin next week. Phase 3BR - Planning meeting was held 12/19/2008.</p>
<p>Helix High School (HHS)  <b>Phase 2B: Construction</b>  <b>Phase 3A: Bid-Award</b>  <b>Phase 3B-R: Planning</b></p>	<p>12/29/08 - Phase 2B - The Modernization of Building 200 is on going. Phase 3A New Science Building - Bid-Award Phase is in process. The first advertisement took place 12/15/2008 and a pre-bid site walk was held 12/18/2008 for the new two-story (10 Classroom) Science Building.</p>
<p>El Cajon Valley High School (ECVHS)  <b>Phase 2B: Close-out</b>  <b>Phase 3A: Construction</b>  <b>Phase 3B-R: Pre-Design</b></p>	<p>12/29/08 - Phase 2B - The Close-out process is being finalized. Phase 3A New Science Building - Construction Phase is on going for the New Science Building. Phase 3B-R - Contract negotiations are underway with Sprotte Watson.</p>
<p>Mount Miguel High School (MMHS)  <b>Phase 1/2A: Post Construction</b>  <b>Phase 2B: Bid-Award</b>  <b>Phase 3B-R: Planning</b></p>	<p>12/29/08 - Phase 2A - Infrastructure upgrade project is complete and closed out. Phase 2B - Bid-Award Phase is on going. First advertisement was posted 12/22/08 and second advertisement is scheduled for next week along with a site walk. Interim Housing Project - Complete</p>
<p>El Capitan High School (ECHS)  <b>Phase 2B: Close-out</b>  <b>Phase 3A: Bid-Award</b>  <b>Phase 3B-R: Planning</b></p>	<p>12/29/08 - Phase 2B - The Modernization of Building 800 is complete; Close-out process is nearing completion. Phase 3A New Science Building - Bid-Award Phase is in process. The advertising is complete and pre-bid conferences and project site walks have been held for the new single-story (8 Classroom) science building.</p>
<p>Granite Hills High School (GHHS)  <b>Phase 2B: Post Construction</b>  <b>Phase 3A: Bid-Award / Construction</b>  <b>Phase 3B-R: Planning</b></p>	<p>12/29/08 - Phase 2B - Final Close-out is complete for the Phase 2B Modernization. Phase 3A - New Science Building - Construction of Increment I (Abatement and Demolition) complete. Increment II (Building Construction) has been awarded but construction is on hold due to environmental issues for the new single-story (8 Classroom).</p>
<p>Monte Vista High School (MVHS)  <b>Phase 2B: Construction</b>  <b>Phase 3A: Bid-Award</b>  <b>Phase 3B-R: Pre-Design</b></p>	<p>12/29/08 - Phase 2B - The Modernization of Buildings 200 &amp; 400 is continuing. Phase 3A - New Science Building - Bid / Award process is on going. C.W. Driver is continuing its Pre-Construction services for the lease / lease back of the new single-story (8 Classroom) science building. Phase 3B-R - A/E negotiations are taking place with HED Architects.</p>
<p>Santana High School (SHS)  <b>Phase 2B: Close-out</b>  <b>Phase 3A: Bid-Award</b>  <b>Phase 3B-R: Planning</b></p>	<p>12/29/08 - Phase 2b - The Close-out process is being finalized. Phase 3A - New Science Building - Bid-Award Phase is on going. Bids were opened 12/17/08 and the low responsive contractor was PW Construction. Approval to award contract is going to the 1/15/09 board meeting and Construction is targeted to begin January 2009.</p>
<p>Valhalla High School (VHS)  <b>Phase 2B: DSA</b>  <b>Phase 3A: Bid-Award</b>  <b>Phase 3B-R: Planning</b></p>	<p>12/29/08 - Phase 2B - <i>Summer Sprint Projects</i> are complete. Phase 2B - DSA Review is on going. Lease / Lease Back delivery method will be used. 3A - New Science Building - Bid-Award Phase is nearing completion. Bids were opened 12/16/08 and the low responsive contractor was Legacy. Approval to award contract is going to the 1/15/09 board meeting and Construction is targeted to being January 2009.</p>
<p>West Hills High School (WHHS)  <b>Phase 2B: Close-out</b></p>	<p>12/29/08 - Phase 2B - Modernization project is in the final close-out process.</p>
<p>Steele Canyon High School (SCHS)  <b>Phase 2B: Design</b></p>	<p>12/29/08 - Phase 2B - Tennis court project is complete; HVAC controls installation is complete for the IDF Rooms; A/C for MDF in DSA; Upgrading of Intercom System is underway; Communication improvements under design; Planning for New Synthetic Track is underway and and DSA Certification is in process.</p>
<p>Chaparral High School  <b>Phase 2B: Pre-Design</b>  <b>Phase 3B-R: Planning</b></p>	<p>12/29/08 - Phase 2B - This project is in the planning, pre-design phase. Funding issues are being addressed.</p>
<p>Viking Center  <b>Phase 2B: Design</b>  <b>Phase 3B-R: Planning</b></p>	<p>12/29/08 - Phase 2B - Design process for the new one-story (6 Classroom) special education building has been put on hold for now.</p>
<p>Homestead/Frontier School  <b>Phase 2B: Pre-Design</b></p>	<p>12/29/08 - Phase 2B - This project is in the planning phase.</p>



## PROP H SCHOOL WEEKLY ACTIVITY REPORT

### FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

<b>Foothills Adult School</b> Phase 2B: <b>DSA</b>	12/29/08 - Phase 2B - DSA backcheck is continuing. Scope of work includes New Fire Alarm system, Low Voltage Upgrades and New Electrical Service.
<b>Work Training Center</b> Phase 2B: <b>Design</b>	12/29/08 - Phase 2B - Design Development is continuing. Scope of work includes new roof, new HVAC system, power upgrade and space reconfiguration.
<b>New High School</b> Phase: <b>Planning</b>	12/29/08 - Demographics Study is complete. Habitat and biological surveys are complete for selected sites as well as traffic studies. The Draft EIR was completed as of December 2008 and will be released for public review next week.

**PROGRAM HIGHLIGHTS:**

The Phase 2B building construction at Grossmont High School, Granite Hills High School, El Cajon Valley High School, Santana High School, El Capitan High School, Valhalla High School Summer Sprint, and West Hills High School are complete and Modernization is nearing completion at Monte Vista High School and Helix High School. The Mount Miguel Phase 2b project is in the Bid-Award Phase and currently advertising. The Phase 2A Infrastructure project at Mount Miguel High School is complete. Phase 3A "New" Science Buildings opened bids for Grossmont High School, Santana High School and Valhalla High School this month. Increment I (Abatement and Demolition) at Granite Hills High School is complete and the Increment II portion has been awarded, but is on hold pending environmental issues. El Cajon Valley is currently under construction. The remaining three science buildings are on track to open bids over the next 60 days. A total of 72 new science classrooms will be constructed as part of the Phase 3A New Science buildings phase of the program and Viking Center will add an additional 6 classrooms.

**LEGEND:**

**PRECONSTRUCTION PHASE(S)**

- Planning
- Site Acquisition
- Pre-Design
- Design
- Pre-Bid
- Bid/Award

**CONSTRUCTION PHASE(S)**

- Construction
- Punchlist
- Close-outs

**POST CONSTRUCTION**

- Warranty Period

**PREPARED BY:**

FACILITIES MANAGEMENT