



# GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H Bond Program October 2008 Progress Report



West Hills High School – Amphitheater



El Capitan High School – Building 800

*Prepared on behalf of:*

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Executive Director  
Facilities Management**

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**PERIOD COVERED:**

October 1 thru 31, 2008

**FISCAL YEAR**

FY0708

**PROGRESS REPORT NO.**

PR-007-07/08-08





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## **1.0 Executive Summary**



## 1.0 EXECUTIVE SUMMARY

The Bond Management team is pleased to report the accomplishment of several major milestones during the month of October. Highlighting these achievements was Division of the State Architect (DSA) final approval of the remaining 3A science buildings, the successful bid opening of the El Cajon Valley High School New Science Building and the continued close out of the on going Phase 2B projects. Construction has been either completed and or is nearing completion at seven school sites and staff is pushing to completely close them out over the next 45 days.

To date, a total of 175 classrooms have been modernized and returned to their respective campuses; an additional 26 classrooms will be turned over during the next three months. Additional work in Phase 2B is in the design stages and totals \$25 million and includes work at Mount Miguel, Valhalla, Work Training Center and Foothills Adult. Once all of the Phase 2B modernization projects are completed, a total of 277 classrooms will have been modernized to District Standards.

Phase 3A of the Proposition H Program encompasses eight new science buildings. Construction is nearing completion for Increment I (Demolition of Buildings, Rough Grading of Site, and Capping off of Utilities) at Granite Hills High School. Increment II (Building Construction) at Granite Hills High School has advertised, provided multiple job walks and is scheduled to open bids in November. El Cajon Valley High School held a very competitive and successful bid opening on the 23<sup>rd</sup> of October. The base bid was approximately \$1 million below the architect's estimate and indicative of a very favorable bid environment. Upon Board Approval the District will award a contract to the low responsive bidder and construction is targeted to begin within the next 30 days.

The remaining six science buildings were all stamped out and approved by DSA as of October 29, 2008. District Planners and Project Managers are diligently preparing these for the bid and award phase and are currently planning to open all 3A bids over the next sixty days. At the completion of Phase 3A, 72 new science classrooms and laboratories will be ready for educational instruction.

**Classroom Openings** – during the month of October, the District reopened Building 100 at Helix Charter High School. Grossmont High School held a ribbon cutting ceremony for the completion of Phase 2B Buildings 500, 700 and 800.

**Financial Activity Control System (FACS)** – District planners continue to manage their respective project budgets via the FACS report. No significant variances were noted this month.




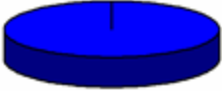
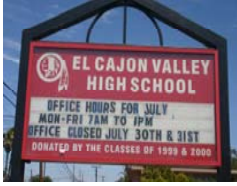





## **2.0 Project Status Reports – “Active” Projects**







**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Grossmont High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 6,591,112  Actual Costs: \$ 6,584,124 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Helix High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 7,401,277  Actual Costs: \$ 7,386,459 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>El Cajon Valley High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 10,458,551  Actual Costs: \$ 10,420,947 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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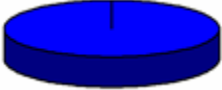


**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Mount Miguel High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: Mele Amantea	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b> <ul style="list-style-type: none"> <li>Upgrading of underground utilities infrastructure is complete.</li> <li>Final Punch List items are complete.</li> <li>Close out complete.</li> <li>Notice of Completion was filed September 2008.</li> </ul>	Budget: \$ 8,457,528  Actual Costs: \$ 7,722,772 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<b>El Capitan High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 10,114,004  Actual Costs: \$ 10,103,830 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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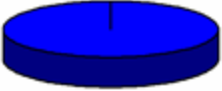






**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Granite Hills High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 6,709,853  Actual Costs: \$ 6,679,010 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<b>Monte Vista High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 10,507,825  Actual Costs: \$ 10,475,538 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Santana High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 8,474,898  Actual Costs: \$ 8,474,819 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Valhalla High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to install communications cabling.	<b>Phase: Completed</b>	Budget: \$ 179,906  Actual Costs: \$ 178,253 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>West Hills High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade site lighting and fire alarm.	<b>Phase: Completed</b>	Budget: \$ 345,817  Actual Costs: \$ 345,817 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Steele Canyon High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is ADA barriers removal.	<b>Phase: Completed</b>	Budget: \$ 706,914  Actual Costs: \$ 700,540 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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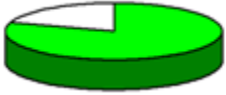


**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Work Training Center</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to provide ADA upgrades.	<b>Phase: Completed</b>	Budget: \$ 446,070  Actual Costs: \$ 446,064 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<b>Chaparral High School</b> <b>(Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to provide new fire alarm and electrical upgrades, and a lunch shelter.	<b>Phase: Completed</b>	Budget: \$ 816,700  Actual Costs: \$ 814,332 (as of 31-Oct-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Grossmont High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 500-Library, and 700 and 800 consistent with the District Standards and performance capabilities within each classroom (New roof systems, HVAC, data, power, lighting) and perform all required remaining underground infrastructure (electrical, gas water, sanitary sewer, drainage, communications, fire alarm, and data). Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Post-Construction</b> <ul style="list-style-type: none"> <li>Building 800 was completed in December 2007.</li> <li>Building 700 was completed in March 2008.</li> <li>Building 500 construction is complete.</li> <li>Close out process nearing completion.</li> <li>Ribbon cutting ceremony was held October 17, 2008.</li> </ul>	Budget: \$ 9,281,264  Actual Costs: \$ 9,016,759 (as of 31-Oct-08)	75%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Helix High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 100, 200, 300-Library; 800-Restroom facilities only; 1100-Restroom facilities only; 1140-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Construction</b> <ul style="list-style-type: none"> <li>Building 10 was completed in April 2008.</li> <li>Building 300 construction is complete.</li> <li>Building 100 is complete and occupied.</li> <li>Low voltage electrical upgrade is on-going.</li> <li>Building 200 is under construction.</li> </ul>	Budget: \$ 11,432,521  Actual Costs: \$ 9,105,916 (as of 31-Oct-08)	80%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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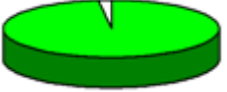

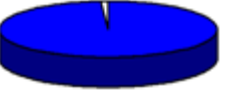


**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>El Cajon Valley High School (Phase 2B)</b> 	Facilities Planner: Scott Wilkins  Area Program Mgr: Mike Talle  Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 500, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Post-Construction</b> <ul style="list-style-type: none"> <li>Building 200 construction is nearing completion.</li> <li>Installation of site lighting is complete.</li> <li>Installation of handrails and ADA ramps at library and gym is complete.</li> <li>Painting of canopies is complete.</li> <li>Punch-list items are complete.</li> <li>Close-out phase continuing.</li> </ul>	Budget: \$ 10,250,108  Actual Costs: \$ 9,226,725 (as of 31-Oct-08)	<p style="text-align: right;"><b>60%</b></p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Mount Miguel High School (Phase 2B)</b> 	Facilities Planner: Janea Quirk  Area Program Mgr: Tim Ireland  Project Architect: Mele Amantea	The scope of the 2B project is to modernize Building(s) 100, 200N with Library, 200S, 300N, 700E, 900, and Gym restrooms consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Plans submitted to DSA in May 28, 2008.</li> <li>DSA review is on-going.</li> <li>DSA approval is targeted for November 2008.</li> </ul>	Budget: \$ 9,963,372  Actual Costs: \$ 704,227 (as of 31-Oct-08)	<p style="text-align: right;"><b>99%</b></p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>El Capitan High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 600, 700, 800, 1000, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Construction</b> <ul style="list-style-type: none"> <li>Construction is complete for Building 600, 700 and 1000.</li> <li>Building 800 is nearing completion.</li> <li>Gym Restroom modernization is complete.</li> <li>Food service modernization is complete.</li> <li>Installation of sight lighting is complete.</li> </ul>	Budget: \$ 8,358,772 Actual Costs: \$ 7,123,201 (as of 31-Oct-08)	98%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Granite Hills High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 20, 40, 50, 70, 140, 160-Restroom facilities only, 230-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Post-Construction</b> <ul style="list-style-type: none"> <li>Building 20 is complete.</li> <li>Building 10 is complete.</li> <li>Building 70 is complete.</li> <li>Restroom modernization is complete.</li> <li>Installation of sight lighting is complete.</li> <li>Close out phase is nearing completion.</li> </ul>	Budget: \$ 9,823,836 Actual Costs: \$ 8,516,420 (as of 31-Oct-08)	99%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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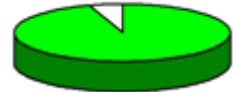


**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Monte Vista High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 300, 400, Food Services, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Construction</b> <ul style="list-style-type: none"> <li>Construction is complete for Building 100.</li> <li>Construction of Building 300 is complete.</li> <li>Modernization of gym entrance is complete.</li> <li>Installation of sight lighting is complete.</li> <li>Buildings 200 and 400 are on going.</li> </ul>	Budget: \$ 8,891,945 Actual Costs: \$ 6,777,292 (as of 31-Oct-08)	70%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<b>Santana High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 100, 300, extension lights, Gym Restrooms, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Post-Construction</b> <ul style="list-style-type: none"> <li>Construction is complete for Building 300.</li> <li>Construction of Building 100 is complete.</li> <li>Gym restrooms modernization is complete.</li> <li>Punch list items are complete.</li> <li>Close out process is nearing completion.</li> </ul>	Budget: \$ 6,820,315 Actual Costs: \$ 6,155,035 (as of 31-Oct-08)	95%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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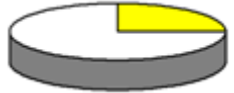


**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Valhalla High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Tom Webb Project Architect: Platt Whitelaw	The scope of this project is a combination New Science Building (3A), and modernizations within the main four story building which includes utility upgrade, low voltage upgrade, 300 level restrooms, classrooms and path of travel.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Design has commenced on a two-story twelve (12) classroom science building; and the modernization of site utility, low voltage and path of travel for the 300 level.</li> <li>Schematic Design is complete.</li> <li>Design development is complete.</li> <li>Construction documents are complete.</li> <li>Plans were submitted to DSA for review on October 15, 2008.</li> </ul>	Phase 2B: \$ 13,694,847  Actual Costs: \$ 1,024,392 (as of 31-Oct-08)	95%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>West Hills High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HED Architects	The scope of the project encompasses repairing site drainage, irrigation, and storm systems. Upgrade fire alarm system to code. Increase electrical capacity to bring upgraded technology to all classrooms (LCD projectors, I.P. intercom system). Repair roofing drainage to prevent further damage to the campus.	<b>Phase: Construction</b> <ul style="list-style-type: none"> <li>Construction is complete, punch-list items being addressed.</li> <li>Close out process is beginning.</li> </ul>	Budget: \$ 5,170,142  Actual Costs: \$ 4,217,559 (as of 31-Oct-08)	95%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Steele Canyon High School</b> <b>(Phase 2B)</b> 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HMC Architects	The scope of the Phase 2B phase includes new tennis courts, upgrading MDF/IDF with air conditioning; and track improvements.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Tennis court phase is complete; MDF/IDF work is in design, as are HVAC track improvements and intercom system to complete the communications package at site.</li> </ul>	Budget: \$ 400,322  Actual Costs: \$ 147,609 (as of 31-Oct-08)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Work Training Center</b> <b>(Phase 2B)</b> 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: Mesquita & Associates	The scope of Phase 2B is the paint of the structure, the roofing, air conditioning and classroom updates.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Issuance of design contract is complete.</li> <li>Schematic Design is complete.</li> <li>Design development to follow.</li> </ul>	Budget: \$ 3,533,826  Actual Costs: \$ 42,641 (as of 31-Oct-08)	25%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Viking Center (Phase 2B)</b>  	Facilities Planner: Janea Quirk  Area Program Mgr: Tom Webb  Project Architect: Platt Whitelaw	Replacement of existing facility with new building approved by Board in February.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Schematic design is complete.</li> <li>Design development is on-going.</li> <li>Design phase is on hold pending further discussions.</li> </ul>	Budget: \$ 6,315,914  Actual Costs: \$ 138,886 (as of 31-Oct-08)	<p style="text-align: center;"><b>30%</b></p>  <table border="1" style="width: 100%; text-align: center; font-size: small;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Chaparral High School (Phase 2B)</b>  	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: TBD	The scope of the 2B project encompasses improving site ADA compliance including restroom access, remodel, path of travel. Repair and renovate existing deteriorated academic classrooms.	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Pre-Design/Planning continuing with new programmatic issues surfacing.</li> <li>Planning meeting was held in April 23, 2008.</li> </ul>	Budget: \$ 643,857  Actual Costs: \$ 43,107 (as of 31-Oct-08)	<p style="text-align: center;"><b>57%</b></p>  <table border="1" style="width: 100%; text-align: center; font-size: small;"> <tr> <td style="background-color: orange;">Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Foothills Adult School</b>  	Facilities Planner: Scott Wilkins  Area Program Mgr: Mike Talle  Project Architect: Mesquita & Associates	The scope of this project is to install a Fire Alarm System, clocks, and projection equipment.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Construction documents are complete.</li> <li>In-House design review is complete.</li> <li>Drawings are submitted to DSA in August 12, 2008.</li> <li>DSA back check is on-going.</li> </ul>	Budget: \$ 609,688  Actual Costs: \$ 60,376 (as of 31-Oct-08)	97%    <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Homestead Frontier</b>  <i>Insert Photo Here</i>	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: TBD	Final Scope is pending.	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>The scope of this project is under evaluation. A new timeline is being developed to accelerate this project.</li> <li>On hold due to pending administrative decision.</li> </ul>	Budget: \$ 500,000  Actual Costs: \$ 7,885 (as of 31-Oct-08)	31%    <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p><b>Grossmont High School (Phase 3A)</b></p> 	<p>Facilities Planner: Debbie Murray</p> <p>Area Program Mgr: Steve Dow</p> <p>Project Architect: HED Architects</p>	<p>The scope of the Science Building Project (3A) encompasses designing a one story science classroom building on the site of the current boy's locker room, shower facilities and weight room. The design is approximately 17,033 for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics. If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Separately, construct a new 9,250 GSF Boys Locker, Showers, Weight Room. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Design</b></p> <ul style="list-style-type: none"> <li>Constructability review and cost estimates are on-going.</li> <li>Construction documents for the Science Building was completed and submitted to DSA on June 16, 2008.</li> <li>Construction documents are complete for locker room.</li> <li>Plans were submitted to DSA for review on July 7, 2008.</li> <li>DSA approval was received for the P.E. Building on October 24, 2008 and for the Science Building on October 28, 2008.</li> <li>Bid and Award phase to follow.</li> </ul>	<p>Budget: \$ 15,843,170</p> <p>Actual Costs: \$ 690,005 (as of 31-Oct-08)</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p><b>Helix High School (Phase 3A)</b></p> 	<p>Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: HED Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a two-story (17,000 GSF) science classroom building. The program consists of eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Site Preparation includes the demolition and removal of four (4) relocatable classrooms. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Design</b></p> <ul style="list-style-type: none"> <li>• Constructability review and cost estimates are on-going.</li> <li>• Construction documents were completed and submitted to DSA on June 16, 2008.</li> <li>• DSA approval was received on October 28, 2008.</li> <li>• Bid and Award phase to follow.</li> </ul>	<p>Budget: \$ 11,012,261  Actual Costs: \$ 360,059 (as of 31-Oct-08)</p>	<p>100%</p>  <table border="1" data-bbox="1755 691 2055 743"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p><b>El Cajon Valley High School (Phase 3A)</b></p> 	<p>Facilities Planner: Scott Wilkins</p> <p>Area Program Mgr: Mike Talle</p> <p>Project Architect: HMC Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site Preparation work includes relocating tenants from existing office space; demolish single structure; remove 3 mature trees. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Bid &amp; Award</b></p> <ul style="list-style-type: none"> <li>Plans were submitted to DSA in April 2008.</li> <li>DSA review is completed as of August 29, 2008.</li> <li>Constructability review and cost estimates were completed in May 2008.</li> <li>Bid &amp; Award phase is nearing completion.</li> <li>Bid opening was held on October 23, 2008.</li> <li>Board approval of low responsive bidder is scheduled for the November 13, 2008 board meeting.</li> </ul>	<p>Budget: \$ 8,315,047</p> <p>Actual Costs: \$ 460,399 (as of 31-Oct-08)</p>	<p>95%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p><b>El Capitan High School (Phase 3A)</b></p> 	<p>Facilities Planner: Dena Johnson            Area Program Mgr: Tim Ireland            Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (6 Chemistry; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work includes the relocation of one relocatable classroom, demolition of seven (7) relocatable classrooms, demolish asphalt. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Design</b></p> <ul style="list-style-type: none"> <li>• Construction documents are complete.</li> <li>• 100% Construction Documents were submitted to DSA on June 16, 2008.</li> <li>• DSA approval was received on October 24, 2008.</li> <li>• Bid and Award phase to follow.</li> </ul>	<p>Budget: \$ 8,581,883            Actual Costs: \$ 411,844 (as of 31-Oct-08)</p>	<p style="text-align: center;"><b>100%</b></p>  <table border="1" data-bbox="1755 672 2055 727"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE															
<p><b>Granite Hills High School (Phase 3A)</b></p> 	<p>Facilities Planner: Dena Johnson            Area Program Mgr: Tim Ireland            Project Architect: HMC Architects</p>	<p>The scope of the Science Building Project (3a) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the relocation of one classroom; add 3 relocatable classrooms; demolition of 2 buildings, slabs, foundations. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Design</b></p> <ul style="list-style-type: none"> <li>Plans were submitted to DSA in April 2008.</li> <li>DSA review is on-going.</li> <li>Constructability review and cost estimates are complete.</li> <li>Increment I (Demolish Buildings/Rough Grading/Cap Off Utilities) is on-going.</li> <li>Increment II (Main Building construction).</li> <li>DSA approval was received on August 28, 2008.</li> <li>Bid &amp; Award phase is on-going for Increment II.</li> <li>Increment II held job walks on September 17, 2008 and September 19, 2008.</li> <li>Increment II is targeting November 20, 2008, for a bid opening date.</li> </ul>	<p>Budget: \$ 8,549,759            Actual Costs: \$ 838,376 (as of 31-Oct-08)</p>	<p><b>100%</b></p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> <p><b>Increment I</b></p> <p><b>75%</b></p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table> <p><b>Increment II</b></p> <p><b>95%</b></p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons	Pre-Design	Design	Bid & Award	Cons	Post-Cons	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons																
Pre-Design	Design	Bid & Award	Cons	Post-Cons																
Pre-Design	Design	Bid & Award	Cons	Post-Cons																







**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p><b>Monte Vista High School (Phase 3A)</b></p> 	<p>Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work consists of the removal of 5 relocatables, and 2 trailers; relocate the existing "live on" trailer; relocate 2 portable classrooms. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Design</b></p> <ul style="list-style-type: none"> <li>District approved addition of center corridor to single story science buildings.</li> <li>DSA approval was received on October 24, 2008.</li> <li>Board approval of CM firm (C.W. Driver) was received on October 16, 2008.</li> <li>Pre-Construction activities are underway for the Lease/Lease Back delivery method.</li> </ul>	<p>Budget: \$ 8,483,545 Actual Costs: \$ 370,833 (as of 31-Oct-08)</p>	<p style="text-align: center;"><b>100%</b></p>  <table border="1" data-bbox="1755 662 2049 716"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Santana High School</b> <b>(Phase 3A)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: HED Architects	The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the demolition of 14 attached portables and hardscape; relocation of guidance office. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>District approved addition of center corridor for single story science buildings.</li> <li>Construction documents are completed and submitted to DSA on June 16, 2008.</li> <li>DSA approval was received on October 24, 2008.</li> <li>Bid and Award phase to follow.</li> </ul>	Budget: \$ 8,430,162 Actual Costs: \$ 328,879 (as of 31-Oct-08)	<p style="text-align: center;"><b>100%</b></p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Valhalla High School</b> <b>(Phase 3A)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Tom Webb Project Architect: HED Architects	The scope of this project is a Two Story 12 Science Classroom New Science Building.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Design development is complete.</li> <li>Construction documents are complete.</li> <li>DSA approval was received on October 29, 2008.</li> <li>Bid and Award phase to follow.</li> </ul>	Phase 3A: \$ 12,872,824 Actual Costs: \$ 635,447 (as of 31-Oct-08)	<p style="text-align: center;"><b>100%</b></p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









**MODERNIZATIONS – PHASE 3BR**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Grossmont High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> <li>Interim Landscape restoration provided (on-going) until full Phase 3BR scope is defined.</li> </ul>	Budget: \$ 8,873,304  Actual Costs: \$ 602,894 (as of 31-Oct-08)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Helix High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> <li>Interim parking lot and ADA upgrades provided (complete) until full Phase 3BR scope is defined.</li> </ul>	Budget: \$ 9,655,943  Actual Costs: \$ 1,398,507 (as of 31-Oct-08)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>El Cajon High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Scott Wilkins  Area Program Mgr: Mike Talle  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> <li>Building 400 was prioritized due to lack of HVAC.</li> <li>Interim HVAC provided at Building 400 and band room until full 3BR scope is defined.</li> </ul>	Budget: \$ 9,463,219  Actual Costs: \$ 168,361 (as of 31-Oct-08)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









**MODERNIZATIONS – PHASE 3BR**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Mount Miguel High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Janea Quirk  Area Program Mgr: Tim Ireland  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 8,440,744	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>El Capitan High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Dena Johnson  Area Program Mgr: Tim Ireland  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 5,069,250	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Granite Hills High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Dena Johnson  Area Program Mgr: Tim Ireland  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 8,025,921  Actual Costs: \$ 23,913 (as of 31-Oct-08)	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









**MODERNIZATIONS – PHASE 3BR**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Monte Vista High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 4,470,165  Actual Costs: \$ 800 (as of 31-Oct-08)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Santana High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 7,880,962	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Valhalla High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 6,960,092	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						








**MODERNIZATIONS – PHASE 3BR**



PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>West Hills High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Scope to be finalized based on prioritization results from Site Committee meetings.</li> </ul>	Budget: \$ 273,493	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Steele Canyon High School</b> <b>(Phase 3BR)</b> 	Facilities Planner: Dena Johnson  Area Program Mgr: Tim Ireland  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b>	Budget: \$ 323,647	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Work Training Center</b> <b>(Phase 3BR)</b> 	Facilities Planner: Scott Wilkins  Area Program Mgr: Mike Talle  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Included in Phase 2B scope.</li> </ul>	Budget: \$ 947,554	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



**MODERNIZATIONS – PHASE 3BR**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Viking Center (Phase 3BR)</b>	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	<b>Phase: Pre-Design</b>	Budget: \$ 667,480	0%  <table border="1" data-bbox="1759 609 2047 662"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Chaparral High School (Phase 3BR)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	<b>Phase: Pre-Design</b>	Budget: \$ 1,410,346	0%  <table border="1" data-bbox="1759 950 2047 1003"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Foothills Adult (Phase 3BR)</b> 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Included in Phase 2B scope.</li> </ul>	Budget: \$ 5,261	0%  <table border="1" data-bbox="1759 1323 2047 1377"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



NEW SCHOOL – NS – \$20M (Alternate)										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>New School</b>  	Facilities Planner: Dena Johnson  Area Program Mgr: TBD  Project Architect: TBD	TBD	<b>Phase: Land Acquisition</b>	Budget: \$ 20,000,000						
			<b>Phase: Environmental</b> <ul style="list-style-type: none"> <li>Environmental Impact Report and associated biological/habitat studies are complete.</li> <li>PEA at study site “J” commencing; targeted for completion on October 2008.</li> </ul>	Budget: \$ 905,000  Actual Costs: \$ 589,803 (as of 31-Oct-08)	50%  					
<table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>						Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



### **3.0 Master Program Schedule**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
<b>GROSSMONT HS</b>																													
<b>1A - Infrastructure</b>																													
+ Construction Phase																													
	396	100	01AUG05A	31AUG06A	6,616,111																								
<b>2B - Modernization</b>																													
+ Construction Phase																													
	291	100	02JUL07A	11AUG08A	9,256,264																								
+ Close-Out Phase																													
	50	100	12AUG08A	20OCT08A	0																								
<b>3A - New Construction</b>																													
+ Pre-Design / Programming Phase																													
	1	100	28JAN08A	08FEB08A	0																								
+ Design Phase																													
	105	100	11FEB08A	04JUL08A	0																								
+ DSA Phase																													
	97	100	16JUN08A	28OCT08A	0																								
+ Bid / Award Phase																													
	35	0	31OCT08	18DEC08	0																								
+ Construction Phase																													
	700	0	20DEC08	20NOV10	15,843,170																								
+ Close-Out Phase																													
	17	0	22NOV10	14DEC10	0																								
<b>3BR - Modernization</b>																													
+ Pre-Design / Programming Phase																													
	20	0	15DEC08	09JAN09	0																								
+ Design Phase																													
	90	0	12JAN09	15MAY09	0																								
+ DSA Phase																													
	81	0	18MAY09	07SEP09	0																								
+ Bid / Award Phase																													
	45	0	15SEP09	16NOV09	0																								

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**







**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

**AS OF OCTOBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
<b>+ DSA Phase</b>																													
	80	0	20APR09	07AUG09	0																								
<b>+ Bid / Award Phase</b>																													
	46	0	17AUG09	19OCT09	0																								
<b>+ Construction Phase</b>																													
	250	0	31OCT09	07JUL10	9,655,943																								
<b>+ Close-Out Phase</b>																													
	35	0	08JUL10	25AUG10	0																								
<b>EL CAJON VALLEY HS</b>																													
<b>1A - Infrastructure</b>																													
<b>+ Construction Phase</b>																													
	284	100	01AUG05A	31AUG06A	10,458,551																								
<b>2B - Modernization</b>																													
<b>+ Construction Phase</b>																													
	314	100	03JUL07A	12SEP08A	10,250,108																								
<b>+ Close-Out Phase</b>																													
	44	60	15SEP08A	13NOV08	0																								
<b>3A - New Construction</b>																													
<b>+ Pre-Design / Programming Phase</b>																													
	30	100	01NOV07A	03DEC07A	0																								
<b>+ Design Phase</b>																													
	85	100	05DEC07A	01APR08A	0																								
<b>+ DSA Phase</b>																													
	106	100	04APR08A	29AUG08A	0																								
<b>+ Bid / Award Phase</b>																													
	50	68	05SEP08A	13NOV08	0																								
<b>+ Construction Phase</b>																													
	311	0	14NOV08	23SEP09	8,315,047																								
<b>+ Close-Out Phase</b>																													
	20	0	24SEP09	21OCT09	0																								

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF OCTOBER 31, 2008**





Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																													
						2008					2009					2010					2011					2012					2013				
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
<b>EL CAPITAN HS</b>																																			
<b>1A - Infrastructure</b>																																			
<b>+ Construction Phase</b>																																			
	284	100	01AUG05A	31AUG06A	10,114,004																														
<b>2B - Modernization</b>																																			
<b>+ Construction Phase</b>																																			
	265	95	13NOV07A	17NOV08	8,358,772																														
<b>+ Close-Out Phase</b>																																			
	12	0	18NOV08	01DEC08	0																														
<b>3A - New Construction</b>																																			
<b>+ Design Phase</b>																																			
	70	100	28JAN08A	02MAY08A	0																														
<b>+ DSA Phase</b>																																			
	95	100	16JUN08A	24OCT08A	0																														
<b>+ Bid / Award Phase</b>																																			
	55	0	28NOV08	12FEB09	0																														
<b>+ Construction Phase</b>																																			
	221	0	20FEB09	27DEC09	8,581,883																														
<b>+ Close-Out Phase</b>																																			
	86	0	28DEC09	26APR10	0																														
<b>3BR - Modernization</b>																																			
<b>+ Design Phase</b>																																			
	60	0	15DEC08	06MAR09	0																														
<b>+ DSA Phase</b>																																			
	80	0	06APR09	24JUL09	0																														
<b>+ Bid / Award Phase</b>																																			
	50	0	27JUL09	02OCT09	0																														
<b>+ Construction Phase</b>																																			
	180	0	12OCT09	18JUN10	5,069,250																														
<b>+ Close-Out Phase</b>																																			
	86	0	21JUN10	18OCT10	0																														

**Project Phase**

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

**AS OF OCTOBER 31, 2008**



High School District  
COMMITTED TO EXCELLENCE  
SINCE 1920

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
<b>GRANITE HS</b>																													
<b>1A - Infrastructure</b>																													
<b>+ Construction Phase</b>																													
	284	100	01AUG05A	31AUG06A	6,709,853																								
<b>2B - Modernization</b>																													
<b>+ Construction Phase</b>																													
	220	100	29OCT07A	30AUG08A	9,823,836																								
<b>+ Close-Out Phase</b>																													
	21	100	01SEP08A	29SEP08A	0																								
<b>3A - New Construction</b>																													
<b>+ Pre-Design / Programming Phase</b>																													
	45	100	01OCT07A	03DEC07A	0																								
<b>+ Design Phase</b>																													
	85	100	05DEC07A	01APR08A	0																								
<b>+ DSA Phase</b>																													
	106	100	04APR08A	29AUG08A	0																								
<b>+ Bid / Award Phase</b>																													
	120	70	27JUN08A	11DEC08	0																								
<b>+ Construction Phase</b>																													
	471	14	14JUL08A	31OCT09	8,549,759																								
<b>+ Close-Out Phase</b>																													
	311	0	22DEC08	01MAR10	0																								
<b>3BR - Modernization</b>																													
<b>+ Pre-Design / Programming Phase</b>																													
	20	0	15DEC08	09JAN09	0																								
<b>+ Design Phase</b>																													
	48	0	12JAN09	18MAR09	0																								
<b>+ DSA Phase</b>																													
	40	0	23MAR09	15MAY09	0																								
<b>+ Bid / Award Phase</b>																													
	50	0	11MAY09	17JUL09	0																								

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**







**AS OF OCTOBER 31, 2008**







Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																					
						2008					2009					2010				2011				2012		2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
<b>+ Bid / Award Phase</b>																											
	44	0	18NOV08	16JAN09	0																						
<b>+ Construction Phase</b>																											
	350	0	23JAN09	07JAN10	12,872,824																						
<b>+ Close-Out Phase</b>																											
	35	0	08JAN10	25FEB10	0																						
<b>3BR - Modernization</b>																											
<b>+ Pre-Design / Programming Phase</b>																											
	15	0	15DEC08	02JAN09	0																						
<b>+ Design Phase</b>																											
	64	0	05JAN09	02APR09	0																						
<b>+ DSA Phase</b>																											
	50	0	06APR09	12JUN09	0																						
<b>+ Bid / Award Phase</b>																											
	38	0	15JUN09	05AUG09	0																						
<b>+ Construction Phase</b>																											
	90	0	06AUG09	03NOV09	6,960,092																						
<b>+ Close-Out Phase</b>																											
	98	0	04NOV09	19MAR10	0																						
<b>WEST HILLS HS</b>																											
<b>2A - Infrastructure</b>																											
<b>+ Construction Phase</b>																											
	284	100	01AUG05A	31AUG06A	345,817																						
<b>2B - Modernization</b>																											
<b>+ Design Phase</b>																											
	50	100	24SEP07A	30NOV07A	0																						
<b>+ DSA Phase</b>																											
	81	100	30NOV07A	21MAR08A	0																						
<b>+ Bid / Award Phase</b>																											
	67	100	25MAR08A	30MAY08A	0																						

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF OCTOBER 31, 2008**

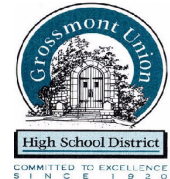




Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																					
						2008					2009					2010				2011				2012		2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
<b>CHAPARRAL HS</b>																											
<b>2A - Infrastructure</b>																											
+ Construction Phase																											
	284	100	01AUG05A	31AUG06A	816,700																						
<b>NEW SCHOOL</b>																											
<b>New School</b>																											
+ Construction Phase																											
	1,219	14	01JAN08A	31AUG12	905,000																						
<b>WORK TRAINING CENTER</b>																											
<b>2A - Infrastructure</b>																											
+ Construction Phase																											
	284	100	01AUG05A	31AUG06A	446,070																						
<b>2B - Modernization</b>																											
+ Pre-Design / Programming Phase																											
	45	100	10APR08A	30MAY08A	0																						
+ Design Phase																											
	229	45	02JUN08A	16APR09	0																						
+ DSA Phase																											
	97	0	17APR09	31AUG09	0																						
+ Bid / Award Phase																											
	51	0	01SEP09	10NOV09	0																						
+ Construction Phase																											
	133	0	11NOV09	16MAY10	3,533,826																						
+ Close-Out Phase																											
	35	0	17MAY10	02JUL10	0																						

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF OCTOBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013		
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2

## GROSSMONT HS

### 1A - Infrastructure

Construction Phase					
Construction Phase	300	100	01AUG05A	31AUG06A	0
GM1A Construction Hammock	396*	100	01AUG05A	31AUG06A	6,616,111

### 2B - Modernization

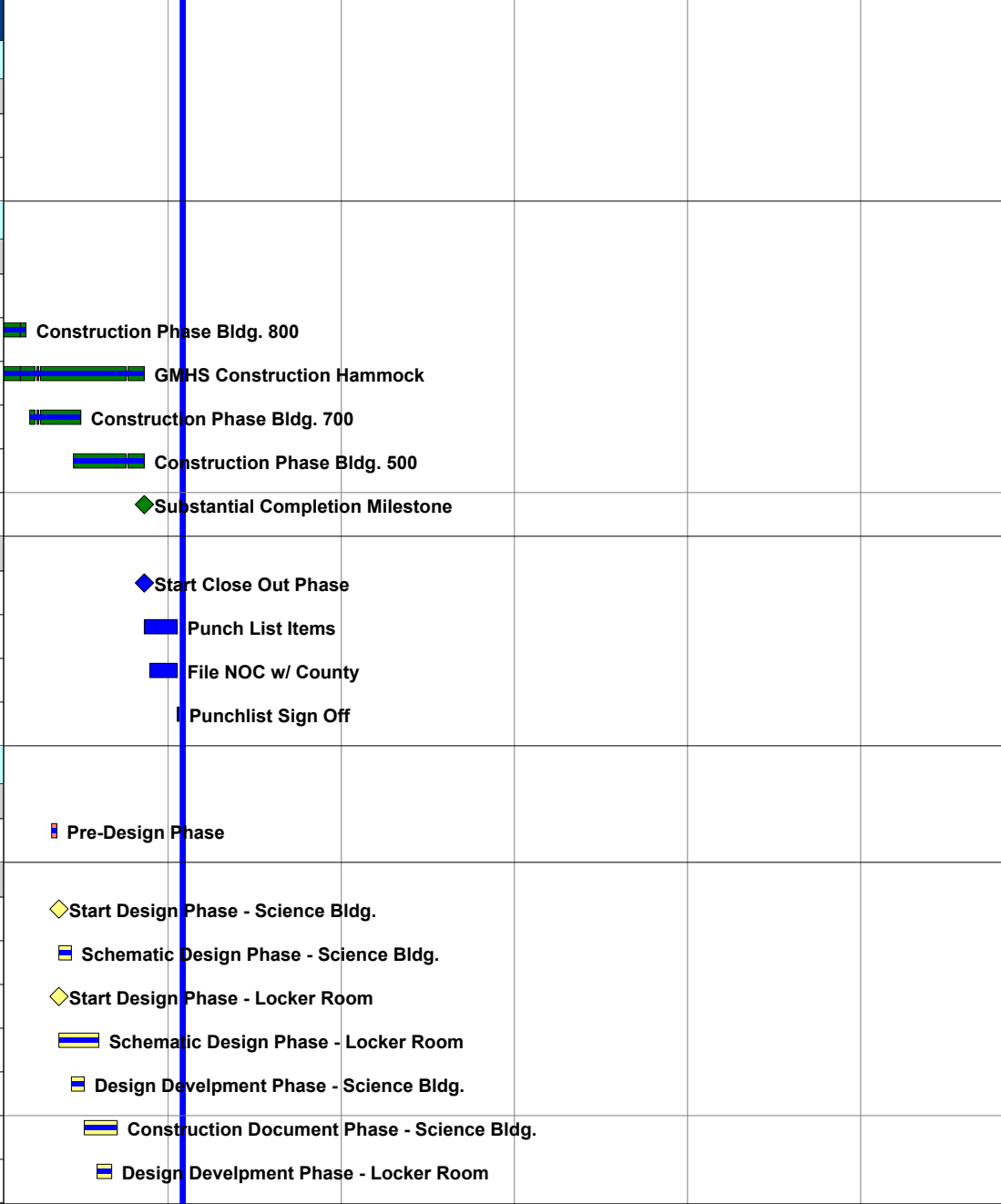
Construction Phase					
Start Construction Phase	0	100	02JUL07A		0
Construction Phase Bldg. 800	150	100	02JUL07A	03DEC07A	0
GMHS Construction Hammock	402*	100	02JUL07A	11AUG08A	9,256,264
Construction Phase Bldg. 700	99	100	11DEC07A	28MAR08A	0
Construction Phase Bldg. 500	150	100	14MAR08A	11AUG08A	0
Substantial Completion Milestone	0	100		11AUG08A	0

Close-Out Phase					
Start Close Out Phase	0	100	12AUG08A		0
Punch List Items	30	100	12AUG08A	17OCT08A	0
File NOC w/ County	30	100	22AUG08A	17OCT08A	0
Punchlist Sign Off	2	100	17OCT08A	20OCT08A	0

### 3A - New Construction

Pre-Design / Programming Phase					
Pre-Design Phase	1	100	28JAN08A	08FEB08A	0

Design Phase					
Start Design Phase - Science Bldg.	0	100	11FEB08A		0
Schematic Design Phase - Science Bldg.	20	100	11FEB08A	07MAR08A	0
Start Design Phase - Locker Room	0	100	11FEB08A		0
Schematic Design Phase - Locker Room	20	100	11FEB08A	05MAY08A	0
Design Development Phase - Science Bldg.	20	100	10MAR08A	04APR08A	0
Construction Document Phase - Science Bldg.	21	100	07APR08A	13JUN08A	0
Design Development Phase - Locker Room	18	100	02MAY08A	30MAY08A	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF OCTOBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																					
						2008				2009				2010				2011				2012				2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Construction Document Phase - Locker Room	25	100	02JUN08A	04JUL08A	0	■ Construction Document Phase - Locker Room																					
Design Ready for DSA Submission - Science Bldg.	0	100		13JUN08A	0	◆ Design Ready for DSA Submission - Science Bldg.																					
Design Ready for DSA Submission - Locker Room	0	100		04JUL08A	0	◆ Design Ready for DSA Submission - Locker Room																					
<b>DSA Phase</b>																											
Start DSA Phase - Science Bldg.	0	100	16JUN08A		0	◇ Start DSA Phase - Science Bldg.																					
DSA Submittal / Review Phase - Science Bldg.	35	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase - Science Bldg.																					
Start DSA Phase - Locker Room	0	100	07JUL08A		0	◇ Start DSA Phase - Locker Room																					
DSA Submittal / Review Phase - Locker Room	40	100	07JUL08A	01OCT08A	0	■ DSA Submittal / Review Phase - Locker Room																					
Constructability Review - Science Bldg.	10	100	01AUG08A	15AUG08A	0	■ Constructability Review - Science Bldg.																					
Constructability Review - Locker Room	10	100	01AUG08A	15AUG08A	0	■ Constructability Review - Locker Room																					
DSA Back Check / Approval - Science Bldg.	0	100	02OCT08A	28OCT08A	0	■ DSA Back Check / Approval - Science Bldg.																					
DSA Back Check / Approval - Locker Room	22	100	02OCT08A	24OCT08A	0	■ DSA Back Check / Approval - Locker Room																					
DSA Review Complete - Science Bldg.	0	100		28OCT08A	0	◇ DSA Review Complete - Science Bldg.																					
DSA Review Complete - Locker Room	0	100		24OCT08A	0	◇ DSA Review Complete - Locker Room																					
<b>Bid / Award Phase</b>																											
Start Bid Award Phase - Science Bldg.	0	0	31OCT08		0	◆ Start Bid Award Phase - Science Bldg.																					
Prepare Bid Package - Science Bldg.	1	0	31OCT08	31OCT08	0	■ Prepare Bid Package - Science Bldg.																					
Start Bid Award Phase - Locker Room	0	0	31OCT08		0	◆ Start Bid Award Phase - Locker Room																					
Prepare Bid Package - Locker Room	1	0	31OCT08	31OCT08	0	■ Prepare Bid Package - Locker Room																					
1st Advertisement - Science Bldg.	5	0	03NOV08	07NOV08	0	■ 1st Advertisement - Science Bldg.																					
1st Advertisement - Locker Room	5	0	03NOV08	07NOV08	0	■ 1st Advertisement - Locker Room																					
Job Walk - Science Bldg.	1	0	11NOV08	11NOV08	0	■ Job Walk - Science Bldg.																					
Job Walk - Locker Room	1	0	11NOV08	11NOV08	0	■ Job Walk - Locker Room																					
2nd Advertisement - Science Bldg.	5	0	12NOV08	18NOV08	0	■ 2nd Advertisement - Science Bldg.																					
2nd Advertisement - Locker Room	5	0	12NOV08	18NOV08	0	■ 2nd Advertisement - Locker Room																					
Job Walk - Science Bldg.	1	0	19NOV08	19NOV08	0	■ Job Walk - Science Bldg.																					
Job Walk - Locker Room	1	0	19NOV08	19NOV08	0	■ Job Walk - Locker Room																					
Bid Opening - Science Bldg.	0	0		09DEC08	0	◆ Bid Opening - Science Bldg.																					

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF OCTOBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Bid Opening - Locker Room	0	0		09DEC08	0					◆																			
Protest Period / NOI Letter - Science Bldg.	5	0	10DEC08	16DEC08	0																								
Protest Period / NOI Letter - Locker Room	5	0	10DEC08	16DEC08	0																								
Award Contract - Science Bldg.	1	0	18DEC08	18DEC08	0																								
Bid Phase Complete - Science Bldg.	0	0		18DEC08	0					◆																			
Award Contract - Locker Room	1	0	18DEC08	18DEC08	0																								
Bid Phase Complete - Locker Room	0	0		18DEC08	0					◆																			
<b>Construction Phase</b>																													
Start Construction	0	0	20DEC08		0					◆																			
Construction Phase (Boy's Locker Room)	242	0	20DEC08	19AUG09	0					■																			
GMHS 3A Construction Hammock	700*	0	20DEC08	20NOV10	15,843,170					■																			
Construction Phase (Science Bldg)	425	0	22SEP09*	20NOV10	0					■																			
Substantial Completion Milestone	0	0		20NOV10	0					◆																			
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	22NOV10		0					◆																			
Punch List Items	15	0	22NOV10	10DEC10	0					■																			
File NOC w/ County	15	0	22NOV10	10DEC10	0					■																			
Punchlist Sign Off	2	0	13DEC10	14DEC10	0																								
<b>3BR - Modernization</b>																													
<b>Pre-Design / Programming Phase</b>																													
Pre-Design Phase	20	0	15DEC08*	09JAN09	0					■																			
<b>Design Phase</b>																													
Start Design Phase	0	0	12JAN09		0					◆																			
Schematic Design Phase	20	0	12JAN09	06FEB09	0					■																			
Design Development Phase	20	0	09FEB09	06MAR09	0					■																			
Construction Document Phase	21	0	17APR09	15MAY09	0					■																			
Design Ready for DSA Submission	0	0		15MAY09	0					◆																			
<b>DSA Phase</b>																													
Start DSA Phase	0	0	18MAY09		0					◆																			

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
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**AS OF OCTOBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																								
						2008					2009					2010				2011				2012				2013		
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
DSA Submittal / Review Phase	40	0	18MAY09	10JUL09	0																									☐ DSA Submittal / Review Phase
Constructability Review	10	0	14JUL09	27JUL09	0																									▮ Constructability Review
DSA Back Check / Approval	40	0	14JUL09	07SEP09	0																									☐ DSA Back Check / Approval
DSA Review Complete	0	0		07SEP09	0																									◇ DSA Review Complete
<b>Bid / Award Phase</b>																														
Start Bid Award Phase	0	0	15SEP09		0																									◆ Start Bid Award Phase
Prepare Bid Package	10	0	15SEP09	28SEP09	0																									▮ Prepare Bid Package
1st Advertisement	5	0	29SEP09	05OCT09	0																									▮ 1st Advertisement
Job Walk	1	0	06OCT09	06OCT09	0																									Job Walk
2nd Advertisement	5	0	07OCT09	13OCT09	0																									▮ 2nd Advertisement
Job Walk	1	0	16OCT09	16OCT09	0																									Job Walk
Bid Opening	0	0		16OCT09	0																									◆ Bid Opening
Protest Period / NOI Letter	5	0	19OCT09	23OCT09	0																									Protest Period / NOI Letter
Award Contract	10	0	26OCT09	06NOV09	0																									▮ Award Contract
Bid Phase Complete	0	0		16NOV09	0																									◆ Bid Phase Complete
<b>Construction Phase</b>																														
Start Construction	0	0	17NOV09		0																									◆ Start Construction
Construction Phase	250	0	17NOV09	24JUL10	0																									█ Construction Phase
GMHS 3BR Construction Hammock	250*	0	17NOV09	24JUL10	8,873,304																									█ GMHS 3BR Construction Hammock
Substantial Completion Milestone	0	0		24JUN10	0																									◆ Substantial Completion Milestone
<b>Close-Out Phase</b>																														
Start Close Out Phase	0	0	26JUL10		0																									◆ Start Close Out Phase
Punch List Items	30	0	26JUL10	03SEP10	0																									▮ Punch List Items
File NOC w/ County / DSA 90 Day Letter	30	0	06SEP10	15OCT10	0																									▮ File NOC w/ County / DSA 90 Day Letter
Final Walk Through	5	0	18OCT10	22OCT10	0																									Final Walk Through
DSA Final Close Out	0	0		22OCT10	0																									◆ DSA Final Close Out

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

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**MASTER SCHEDULE UPDATE**  
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013		
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2

## HELIX HS

### 1A - Infrastructure

Construction Phase					
Construction Phase	300	100	01AUG05A	31AUG06A	0
HH1A Construction Hamock	284*	100	01AUG05A	31AUG06A	7,401,277

### 2B - Modernization

Construction Phase					
Start Construction Phase	0	100	05NOV07A		0
Construction Phase Bldg. 10	112	100	05NOV07A	24APR08A	0
HCHS Construction Hammock	451*	79	05NOV07A	06FEB09	11,432,521
Construction Phase Bldg. 300	97	100	25APR08A	01AUG08A	0
Construction Phase Bldg. 100	109	100	08JUN08A	24OCT08A	0
Construction Phase Bldg. 200	99	3	25OCT08A	06FEB09	0
Substantial Completion Milestone	0	0		06FEB09	0

Close-Out Phase					
Start Close Out Phase	0	0	09FEB09		0
Punch List Items	15	0	09FEB09	27FEB09	0
File NOC w/ County	15	0	09FEB09	27FEB09	0
Punchlist Sign Off	2	0	02MAR09	03MAR09	0

### 3A - New Construction

Pre-Design / Programming Phase					
Pre-Design Phase	1	100	28JAN08A	08FEB08A	0

Design Phase					
Start Design Phase	0	100	11FEB08A		0
Schematic Design Phase	20	100	11FEB08A	07MAR08A	0
Design Development Phase	20	100	10MAR08A	04APR08A	0
Construction Document Phase	30	100	07APR08A	16MAY08A	0
Design Ready for DSA Submission	0	100		16MAY08A	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																					
						2008				2009				2010				2011				2012				2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
HCHS 3B Construction Hammock	250*	0	31OCT09	07JUL10	9,655,943	HCHS 3B Construction Hammock																					
Substantial Completion Milestone	0	0		07JUN10	0	◆ Substantial Completion Milestone																					
<b>Close-Out Phase</b>																											
Start Close Out Phase	0	0	08JUL10		0	◆ Start Close Out Phase																					
Punch List Items	30	0	08JUL10	18AUG10	0	■ Punch List Items																					
File NOC w/ County / DSA 90 Day Letter	30	0	08JUL10	18AUG10	0	■ File NOC w/ County / DSA 90 Day Letter																					
Final Walk Through	5	0	19AUG10	25AUG10	0	Final Walk Through																					
DSA Final Close Out	0	0		25AUG10	0	◆ DSA Final Close Out																					
<b>EL CAJON VALLEY HS</b>																											
<b>1A - Infrastructure</b>																											
<b>Construction Phase</b>																											
Construction Phase	300	100	01AUG05A	31AUG06A	0																						
Construction Phase Hammock	284*	100	01AUG05A	31AUG06A	10,458,551																						
<b>2B - Modernization</b>																											
<b>Construction Phase</b>																											
Start Construction Phase	0	100	03JUL07A		0																						
Construction Phase Bldg. 500	193	100	03JUL07A	07JAN08A	0	■ Construction Phase Bldg. 500																					
ECVHS Construction Hammock	432*	100	03JUL07A	12SEP08A	10,250,108	■ ECVHS Construction Hammock																					
Construction Phase Bldg. 100	115	100	08JAN08A	25APR08A	0	■ Construction Phase Bldg. 100																					
Construction Phase Bldg. 200	118	100	26APR08A	04SEP08A	0	■ Construction Phase Bldg. 200																					
Construction - Site Work	23	100	18JUL08A	12SEP08A	0	■ Construction - Site Work																					
Substantial Completion Milestone	0	100		12SEP08A	0	◆ Substantial Completion Milestone																					
<b>Close-Out Phase</b>																											
Start Close Out Phase	0	100	15SEP08A		0	◆ Start Close Out Phase																					
Punch List Items	10	100	15SEP08A	13OCT08A	0	■ Punch List Items																					
File NOC w/ County	10	0	15SEP08A	13NOV08	0	■ File NOC w/ County																					
Punchlist Sign Off	5	100	14OCT08A	20OCT08A	0	Punchlist Sign Off																					

Project Phase	
<span style="color: red;">■</span>	Pre-Design / Programming Phase
<span style="color: yellow;">■</span>	Design Phase
<span style="color: grey;">■</span>	DSA Phase
<span style="color: orange;">■</span>	Bid / Award Phase
<span style="color: green;">■</span>	Construction Phase
<span style="color: blue;">■</span>	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
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**AS OF OCTOBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																													
						2008					2009					2010					2011					2012					2013				
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
<b>3A - New Construction</b>																																			
<b>Pre-Design / Programming Phase</b>																																			
Pre-Design / Programming	30	100	01NOV07A	03DEC07A	0	■ Pre-Design / Programming																													
<b>Design Phase</b>																																			
Start Design Phase	0	100	05DEC07A		0	◆ Start Design Phase																													
Schematic Design Phase	20	100	05DEC07A	21DEC07A	0	■ Schematic Design Phase																													
Design Development Phase	30	100	28DEC07A	04FEB08A	0	■ Design Development Phase																													
Construction Document Phase	41	100	08FEB08A	01APR08A	0	■ Construction Document Phase																													
Design Ready for DSA Submission	0	100		01APR08A	0	◆ Design Ready for DSA Submission																													
<b>DSA Phase</b>																																			
Start DSA Phase	0	100	04APR08A		0	◆ Start DSA Phase																													
DSA Submittal / Review Phase	106	100	04APR08A	28AUG08A	0	■ DSA Submittal / Review Phase																													
Constructability Review	10	100	02MAY08A	15MAY08A	0	■ Constructability Review																													
DSA Back Check / Approval	10	100	18AUG08A	29AUG08A	0	■ DSA Back Check / Approval																													
DSA Review Complete	0	100		29AUG08A	0	◆ DSA Review Complete																													
<b>Bid / Award Phase</b>																																			
Start Bid / Award Phase	0	100	05SEP08A		0	◆ Start Bid / Award Phase																													
Prepare Bid Package	1	100	05SEP08A	05SEP08A	0	Prepare Bid Package																													
1st Advertisement	5	100	05SEP08A	11SEP08A	0	1st Advertisement																													
2nd Advertisement	5	100	12SEP08A	18SEP08A	0	2nd Advertisement																													
Job Walk	1	100	16SEP08A	16SEP08A	0	Job Walk																													
Job Walk	1	100	18SEP08A	18SEP08A	0	Job Walk																													
Protest Period / NOI Letter	5	100	22OCT08A	28OCT08A	0	Protest Period / NOI Letter																													
Bid Opening	0	100		23OCT08A	0	◆ Bid Opening																													
Award Contract	13	23	29OCT08A	13NOV08	0	■ Award Contract																													
Bid Phase Complete	0	0		13NOV08	0	◆ Bid Phase Complete																													
<b>Construction Phase</b>																																			
Start Construction Phase	0	0	14NOV08		0	◆ Start Construction Phase																													
Construction Phase	311	0	14NOV08	23SEP09	0	■ Construction Phase																													

Project Phase	
<span style="color: red;">■</span>	Pre-Design / Programming Phase
<span style="color: yellow;">■</span>	Design Phase
<span style="color: grey;">■</span>	DSA Phase
<span style="color: orange;">■</span>	Bid / Award Phase
<span style="color: green;">■</span>	Construction Phase
<span style="color: blue;">■</span>	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
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**AS OF OCTOBER 31, 2008**





Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013 Quarterly Breakdown																					
						2008				2009				2010				2011				2012				2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
DSA Back Check / Approval	20	100	28MAR08A	14APR08A	0	■ DSA Back Check / Approval																					
DSA Review Complete	0	100		14APR08A	0	◆ DSA Review Complete																					
<b>Bid / Award Phase</b>																											
Start Bid / Award Phase	0	100	15APR08A		0	◆ Start Bid / Award Phase																					
Prepare Bid Package	1	100	15APR08A	15APR08A	0	Prepare Bid Package																					
1st Advertisement	5	100	18APR08A	24APR08A	0	1st Advertisement																					
Job Walk	1	100	01MAY08A	01MAY08A	0	Job Walk																					
2nd Advertisement	5	100	01MAY08A	07MAY08A	0	2nd Advertisement																					
Bid Opening	0	100		14MAY08A	0	◆ Bid Opening																					
Protest Period / NOI Letter	5	100	15MAY08A	21MAY08A	0	Protest Period / NOI Letter																					
Award Contract	10	100	28MAY08A	28MAY08A	0	Award Contract																					
Bid Phase Complete	0	100		28MAY08A	0	◆ Bid Phase Complete																					
<b>Construction Phase</b>																											
Start Construction Phase	0	100	07JUN08A		0	◆ Start Construction Phase																					
Construction Phase	74	100	07JUN08A	30AUG08A	0	■ Construction Phase																					
MMHS 2A Construction Phase Hammock	84*	100	07JUN08A	30AUG08A	8,457,528	■ MMHS 2A Construction Phase Hammock																					
Substantial Completion Milestone	0	100		30AUG08A	0	◆ Substantial Completion Milestone																					
<b>Close-Out Phase</b>																											
Start Close Out Phase	0	100	18AUG08A		0	◆ Start Close Out Phase																					
Punch List Items	15	100	18AUG08A	16SEP08A	0	■ Punch List Items																					
File NOC w/ County	0	100	01SEP08A	12SEP08A	0	File NOC w/ County																					
Punchlist Sign Off	2	100	15SEP08A	16SEP08A	0	Punchlist Sign Off																					
<b>2B - Modernization</b>																											
<b>Design Phase</b>																											
Start Design Phase	0	100	01FEB08A		0	◆ Start Design Phase																					
Schematic Design Phase	20	100	01FEB08A	28FEB08A	0	■ Schematic Design Phase																					
Design Development Phase	20	100	29FEB08A	27MAR08A	0	■ Design Development Phase																					
Construction Document Phase	24	100	28MAR08A	30APR08A	0	■ Construction Document Phase																					

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF OCTOBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design Ready for DSA Submission	0	100		30APR08A	0	◆ Design Ready for DSA Submission																							
<b>DSA Phase</b>																													
Start DSA Phase	0	100	02JUN08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	35	100	02JUN08A	18AUG08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	100	20AUG08A	15SEP08A	0	■ Constructability Review																							
DSA Back Check / Approval	30	63	20AUG08A	14NOV08	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	0		14NOV08	0	◆ DSA Review Complete																							
<b>Bid / Award Phase</b>																													
Start Bid / Award Phase	0	0	17NOV08		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	5	0	17NOV08	21NOV08	0	Prepare Bid Package																							
1st Advertisement	5	0	24NOV08	28NOV08	0	1st Advertisement																							
Job Walk	1	0	02DEC08	02DEC08	0	Job Walk																							
2nd Advertisement	5	0	03DEC08	09DEC08	0	2nd Advertisement																							
Job Walk	1	0	10DEC08	10DEC08	0	Job Walk																							
Bid Opening	0	0		18DEC08	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	0	19DEC08	25DEC08	0	Protest Period / NOI Letter																							
Award Contract	1	0	16JAN09	16JAN09	0	Award Contract																							
Bid Phase Complete	0	0		16JAN09	0	◆ Bid Phase Complete																							
<b>Construction Phase</b>																													
Start Construction Phase (NTP)	0	0	02FEB09*		0	◆ Start Construction Phase (NTP)																							
Construction Phase	454	0	02FEB09	01MAY10	0	■ Construction Phase																							
MMHS 2B Construction Hammock	454*	0	02FEB09	01MAY10	9,963,372	■ MMHS 2B Construction Hammock																							
Substantial Completion Milestone	0	0		01APR10	0	◆ Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	03MAY10		0	◆ Start Close Out Phase																							
Punch List Items	30	0	03MAY10	11JUN10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	03MAY10	11JUN10	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	14JUN10	18JUN10	0	Final Walk Through																							

Project Phase	
<span style="color: red;">■</span>	Pre-Design / Programming Phase
<span style="color: yellow;">■</span>	Design Phase
<span style="color: grey;">■</span>	DSA Phase
<span style="color: orange;">■</span>	Bid / Award Phase
<span style="color: green;">■</span>	Construction Phase
<span style="color: blue;">■</span>	Close-Out Phase







**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF OCTOBER 31, 2008**







Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design Ready for DSA Submission	0	100		02MAY08A	0	◆ Design Ready for DSA Submission																							
<b>DSA Phase</b>																													
Start DSA Phase	0	100	16JUN08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	45	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	100	02SEP08A	15SEP08A	0	■ Constructability Review																							
DSA Back Check / Approval	22	100	02OCT08A	24OCT08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		24OCT08A	0	◆ DSA Review Complete																							
<b>Bid / Award Phase</b>																													
Start Bid / Award Phase	0	0	28NOV08*		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	0	28NOV08	28NOV08	0	Prepare Bid Package																							
1st Advertisement	5	0	01DEC08	05DEC08	0	1st Advertisement																							
Job Walk	1	0	10DEC08	10DEC08	0	Job Walk																							
2nd Advertisement	5	0	11DEC08	17DEC08	0	2nd Advertisement																							
Job Walk	1	0	18DEC08	18DEC08	0	Job Walk																							
Bid Opening	0	0		22JAN09*	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	0	23JAN09	29JAN09	0	Protest Period / NOI Letter																							
Award Contract	1	0	12FEB09	12FEB09	0	Award Contract																							
Bid Phase Complete	0	0		12FEB09	0	◆ Bid Phase Complete																							
<b>Construction Phase</b>																													
Start Construction Phase	0	0	20FEB09		0	◆ Start Construction Phase																							
Construction Phase	311	0	20FEB09	27DEC09	0	■ Construction Phase																							
ECHS 3A Construction Hammock	311*	0	20FEB09	27DEC09	8,581,883	■ ECHS 3A Construction Hammock																							
Substantial Completion Milestone	0	0		27NOV09	0	◆ Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	28DEC09		0	◆ Start Close Out Phase																							
Punch List Items	51	0	28DEC09	08MAR10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	09MAR10	19APR10	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	20APR10	26APR10	0	Final Walk Through																							

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
ECHS 3BR Construction Hammock	250*	0	12OCT09	18JUN10	5,069,250																								
Substantial Completion Milestone	0	0		19MAY10	0																								
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	21JUN10		0																								
Punch List Items	51	0	21JUN10	30AUG10	0																								
File NOC w/ County / DSA 90 Day Letter	30	0	31AUG10	11OCT10	0																								
Final Walk Through	5	0	12OCT10	18OCT10	0																								
DSA Final Close Out	0	0		18OCT10	0																								
<b>GRANITE HS</b>																													
<b>1A - Infrastructure</b>																													
<b>Construction Phase</b>																													
Construction Phase	300	100	01AUG05A	31AUG06A	0																								
GNHS 1A Construction Hammock	284*	100	01AUG05A	31AUG06A	6,709,853																								
<b>2B - Modernization</b>																													
<b>Construction Phase</b>																													
Start Construction Phase	0	100	29OCT07A		0																								
Construction Phase Bldgs. 40 & 50	100	100	29OCT07A	15FEB08A	0																								
GHHS Construction Hammock	302*	100	29OCT07A	30AUG08A	9,823,836																								
Construction Phase Building 140	100	100	21DEC07A	24MAR08A	0																								
Construction Phase Building 70	85	100	20FEB08A	20MAY08A	0																								
Construction Phase Building 20	70	100	01APR08A	14JUN08A	0																								
Construction Phase Building 10	54	100	19MAY08A	25JUL08A	0																								
Construction Phase - Site Work	86	100	05JUN08A	30AUG08A	0																								
Substantial Completion Milestone	0	100		30AUG08A	0																								
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	100	01SEP08A		0																								
Punch List Items	10	100	01SEP08A	22SEP08A	0																								
File NOC w/ County	10	100	01SEP08A	24SEP08A	0																								

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
<b>DSA Phase</b>						<ul style="list-style-type: none"> <li>Start DSA Phase</li> <li>DSA Submittal / Review Phase</li> <li>DSA Back Check / Approval</li> <li>DSA Review Complete</li> <li>Constructability Review</li> </ul>																							
<b>Bid / Award Phase</b>						<ul style="list-style-type: none"> <li>Lease / Lease Back Interviews</li> <li>Selection of CM Firms</li> <li>Board Approval</li> <li>Pre-Con Activities by CM Firm</li> <li>GC Selection of Subs</li> <li>Execution of LLB Docs</li> <li>Board Approval</li> <li>Award Contract</li> <li>Bid Phase Complete</li> </ul>																							
<b>Construction Phase</b>						<ul style="list-style-type: none"> <li>Start Construction Phase</li> <li>Construction Phase</li> <li>MVHS 3A Construction Hammock</li> <li>Substantial Completion Milestone</li> </ul>																							
<b>Close-Out Phase</b>						<ul style="list-style-type: none"> <li>Start Close Out Phase</li> <li>Punch List Items</li> <li>File NOC w/ County</li> <li>Punchlist Sign Off</li> </ul>																							
<b>3BR - Modernization</b>						<ul style="list-style-type: none"> <li>Pre-Design / Programming</li> </ul>																							

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	04AUG10		0	◆ Start Close Out Phase																							
Punch List Items	15	0	04AUG10	24AUG10	0	■ Punch List Items																							
File NOC w/ County	15	0	25AUG10	14SEP10	0	■ File NOC w/ County																							
Punchlist Sign Off	5	0	15SEP10	21SEP10	0	Punchlist Sign Off																							
<b>SANTANA HS</b>																													
<b>2A - Infrastructure</b>																													
<b>Construction Phase</b>																													
Construction Phase	1	100	01AUG05A	31AUG06A	0																								
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	8,474,898																								
<b>2B - Modernization</b>																													
<b>Construction Phase</b>																													
Start Construction Phase	0	100	21DEC07A		0	◆ Start Construction Phase																							
Construction Phase Bldg. 300	65	100	21DEC07A		0	■ Construction Phase Bldg. 300																							
SHS Construction Hammock	236*	100	21DEC07A	15AUG08A	6,820,315	■ SHS Construction Hammock																							
Construction Phase Bldg. 100	96	100	29APR08A	28JUL08A	0	■ Construction Phase Bldg. 100																							
Construction Phase Gym Restrooms	35	100	22JUN08A	15AUG08A	0	■ Construction Phase Gym Restrooms																							
Substantial Completion Milestone	0	100		15AUG08A	0	◆ Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	100	18AUG08A		0	◆ Start Close Out Phase																							
Punch List Items	15	100	18AUG08A	26SEP08A	0	■ Punch List Items																							
File NOC w/ County	15	100	19AUG08A	29SEP08A	0	■ File NOC w/ County																							
Punchlist Sign Off	2	0	31OCT08	03NOV08	0	Punchlist Sign Off																							
<b>3A - New Construction</b>																													
<b>Design Phase</b>																													
Start Design Phase	0	100	28JAN08A		0	◆ Start Design Phase																							
Schematic Design Phase	30	100	28JAN08A	22FEB08A	0	■ Schematic Design Phase																							
Design Development Phase	20	100	25FEB08A	21MAR08A	0	■ Design Development Phase																							
Construction Document Phase	21	100	02MAY08A	30MAY08A	0	■ Construction Document Phase																							

Project Phase	
<span style="color: red;">■</span>	Pre-Design / Programming Phase
<span style="color: yellow;">■</span>	Design Phase
<span style="color: grey;">■</span>	DSA Phase
<span style="color: orange;">■</span>	Bid / Award Phase
<span style="color: green;">■</span>	Construction Phase
<span style="color: blue;">■</span>	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																											
						2008				2009				2010				2011				2012				2013							
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design Ready for DSA Submission	0	100		30MAY08A	0	◆ Design Ready for DSA Submission																											
<b>DSA Phase</b>																																	
Start DSA Phase	0	100	16JUN08A		0	◆ Start DSA Phase																											
DSA Submittal / Review Phase	45	100	16JUN08A	01OCT08A	0	■ DSA Submittal / Review Phase																											
Constructability Review	15	100	15SEP08A	24SEP08A	0	■ Constructability Review																											
DSA Back Check / Approval	22	100	02OCT08A	24OCT08A	0	■ DSA Back Check / Approval																											
DSA Review Complete	0	100		24OCT08A	0	◆ DSA Review Complete																											
<b>Bid / Award Phase</b>																																	
Start Bid / Award Phase	0	0	18NOV08*		0	◆ Start Bid / Award Phase																											
Prepare Bid Package	1	0	18NOV08	18NOV08	0	Prepare Bid Package																											
1st Advertisement	5	0	19NOV08	25NOV08	0	1st Advertisement																											
Job Walk	1	0	28NOV08	28NOV08	0	Job Walk																											
2nd Advertisement	5	0	01DEC08	05DEC08	0	2nd Advertisement																											
Job Walk	1	0	10DEC08	10DEC08	0	Job Walk																											
Bid Opening	0	0		16DEC08	0	◆ Bid Opening																											
Protest Period / NOI Letter	5	0	17DEC08	23DEC08	0	Protest Period / NOI Letter																											
Award Contract	1	0	15JAN09	15JAN09	0	Award Contract																											
Bid Phase Complete	0	0		15JAN09	0	◆ Bid Phase Complete																											
<b>Construction Phase</b>																																	
Start Construction Phase	0	0	02FEB09*		0	◆ Start Construction Phase																											
Construction Phase	365	0	02FEB09	01FEB10	0	■ Construction Phase																											
SHA 3A Construction Hammock	365*	0	02FEB09	01FEB10	8,430,162	■ SHA 3A Construction Hammock																											
Substantial Completion Milestone	0	0		02JAN10	0	◆ Substantial Completion Milestone																											
<b>Close-Out Phase</b>																																	
Start Close Out Phase	0	0	02FEB10		0	◆ Start Close Out Phase																											
Punch List Items	30	0	02FEB10	15MAR10	0	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	02FEB10	15MAR10	0	■ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	5	0	16MAR10	22MAR10	0	Final Walk Through																											

Project Phase	
<span style="color: red;">■</span>	Pre-Design / Programming Phase
<span style="color: yellow;">■</span>	Design Phase
<span style="color: grey;">■</span>	DSA Phase
<span style="color: orange;">■</span>	Bid / Award Phase
<span style="color: green;">■</span>	Construction Phase
<span style="color: blue;">■</span>	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
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**AS OF OCTOBER 31, 2008**







Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
<b>DSA Phase</b>						<ul style="list-style-type: none"> <li>◆ Start DSA Phase</li> <li>■ DSA Submittal / Review Phase</li> <li>■ Constructability Review</li> <li>■ DSA Back Check / Approval</li> <li>◆ DSA Review Complete</li> </ul>																							
<b>Bid / Award Phase</b>						<ul style="list-style-type: none"> <li>◆ Start Bid / Award Phase</li> <li>  Prepare Bid Package</li> <li>  1st Advertisement</li> <li>  Job Walk</li> <li>  2nd Advertisement</li> <li>  Job Walk</li> <li>◆ Bid Opening</li> <li>  Protest Period / NOI Letter</li> <li>  Award Contract</li> <li>◆ Bid Phase Complete</li> </ul>																							
<b>Construction Phase</b>						<ul style="list-style-type: none"> <li>◆ Start Construction Phase</li> <li>■ Construction Phase</li> <li>■ VHHS 3A Construction Hammock</li> <li>◆ Substantial Completion Milestone</li> </ul>																							
<b>Close-Out Phase</b>						<ul style="list-style-type: none"> <li>◆ Start Close Out Phase</li> <li>■ Punch List Items</li> <li>■ File NOC w/ County / DSA 90 Day Letter</li> <li>  Final Walk Through</li> <li>◆ DSA Final Close Out</li> </ul>																							

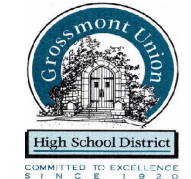
Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF OCTOBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																													
						2008					2009					2010					2011					2012					2013				
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
<b>3BR - Modernization</b>																																			
<b>Pre-Design / Programming Phase</b>																																			
Pre-Design / Programming	15	0	15DEC08*	02JAN09	0	■ Pre-Design / Programming																													
<b>Design Phase</b>																																			
Start Design Phase	0	0	05JAN09		0	◆ Start Design Phase																													
Schematic Design Phase	20	0	05JAN09	30JAN09	0	■ Schematic Design Phase																													
Design Development Phase	20	0	05FEB09	04MAR09	0	■ Design Development Phase																													
Construction Document Phase	20	0	06MAR09	02APR09	0	■ Construction Document Phase																													
Design Ready for DSA Submission	0	0		02APR09	0	◆ Design Ready for DSA Submission																													
<b>DSA Phase</b>																																			
Start DSA Phase	0	0	06APR09		0	◆ Start DSA Phase																													
DSA Submittal / Review Phase	30	0	06APR09	15MAY09	0	■ DSA Submittal / Review Phase																													
Constructability Review	10	0	18MAY09	29MAY09	0	Constructability Review																													
DSA Back Check / Approval	20	0	18MAY09	12JUN09	0	■ DSA Back Check / Approval																													
DSA Review Complete	0	0		12JUN09	0	◆ DSA Review Complete																													
<b>Bid / Award Phase</b>																																			
Start Bid / Award Phase	0	0	15JUN09		0	◆ Start Bid / Award Phase																													
Prepare Bid Package	5	0	15JUN09	19JUN09	0	Prepare Bid Package																													
1st Advertisement	5	0	22JUN09	26JUN09	0	1st Advertisement																													
Job Walk	1	0	06JUL09	06JUL09	0	Job Walk																													
2nd Advertisement	5	0	07JUL09	13JUL09	0	2nd Advertisement																													
Job Walk	1	0	17JUL09	17JUL09	0	Job Walk																													
Bid Opening	0	0		22JUL09	0	◆ Bid Opening																													
Protest Period / NOI Letter	5	0	23JUL09	29JUL09	0	Protest Period / NOI Letter																													
Award Contract	5	0	30JUL09	05AUG09	0	Award Contract																													
Bid Phase Complete	0	0		05AUG09	0	◆ Bid Phase Complete																													
<b>Construction Phase</b>																																			
Start Construction Phase	0	0	06AUG09		0	◆ Start Construction Phase																													
Construction Phase	90	0	06AUG09	03NOV09	0	■ Construction Phase																													

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
VHHS 3 BR Construction Hammock	90*	0	06AUG09	03NOV09	6,960,092	■ VHHS 3 BR Construction Hammock																							
Substantial Completion Milestone	0	0		04OCT09	0	◆ Substantial Completion Milestone																							
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	04NOV09		0	◆ Start Close Out Phase																							
Punch List Items	63	0	04NOV09	29JAN10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	01FEB10	12MAR10	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	15MAR10	19MAR10	0	Final Walk Through																							
DSA Final Close Out	0	0		19MAR10	0	◆ DSA Final Close Out																							
<b>WEST HILLS HS</b>																													
<b>2A - Infrastructure</b>																													
<b>Construction Phase</b>																													
Construction Phase	1	100	01AUG05A	31AUG06A	0																								
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	345,817																								
<b>2B - Modernization</b>																													
<b>Design Phase</b>																													
Start Design Phase	0	100	24SEP07A		0																								
Schematic Design Phase	20	100	24SEP07A	19OCT07A	0	■ Schematic Design Phase																							
Design Development Phase	0	100	22OCT07A	19NOV07A	0	■ Design Development Phase																							
Construction Document Phase	0	100	05NOV07A	30NOV07A	0	■ Construction Document Phase																							
Design Ready for DSA Submission	0	100		30NOV07A	0	◆ Design Ready for DSA Submission																							
<b>DSA Phase</b>																													
Start DSA Phase	0	100	30NOV07A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	40	100	30NOV07A	07MAR08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	100	22FEB08A	10MAR08A	0	■ Constructability Review																							
DSA Back Check / Approval	9	100	11MAR08A	21MAR08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		21MAR08A	0	◆ DSA Review Complete																							
<b>Bid / Award Phase</b>																													
Start Bid / Award Phase	0	100	25MAR08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	25MAR08A	25MAR08A	0	Prepare Bid Package																							

Project Phase	
Pre-Design / Programming Phase	
Design Phase	
DSA Phase	
Bid / Award Phase	
Construction Phase	
Close-Out Phase	

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	

DSA Final Close Out 0 0 13JUL10 0 ◆ DSA Final Close Out

## VIKING CENTER

### 2B - Modernization

#### Pre-Design / Programming Phase

Pre-Design / Programming 15 100 15FEB08A 10APR08A 0 ■ Pre-Design / Programming

#### Design Phase

Start Design Phase 0 100 11APR08A 0 ◆ Start Design Phase

Schematic Design Phase 20 100 11APR08A 02JUN08A 0 ■ Schematic Design Phase

Design Development Phase 83 49 03JUN08A 29DEC08 0 ■ Design Development Phase

Construction Document Phase 106 0 30DEC08 26MAY09 0 ■ Construction Document Phase

Design Ready for DSA Submission 0 0 26MAY09 0 ◆ Design Ready for DSA Submission

#### DSA Phase

Start DSA Phase 0 0 29JAN09\* 0 ◆ Start DSA Phase

DSA Submittal / Review Phase 92 0 29JAN09 05JUN09 0 ■ DSA Submittal / Review Phase

Constructability Review 10 0 08JUN09 19JUN09 0 ■ Constructability Review

DSA Back Check / Approval 40 0 08JUN09 31JUL09 0 ■ DSA Back Check / Approval

DSA Review Complete 0 0 31JUL09 0 ◆ DSA Review Complete

#### Bid / Award Phase

Start Bid / Award Phase 0 0 03AUG09 0 ◆ Start Bid / Award Phase

Prepare Bid Package 5 0 03AUG09 07AUG09 0 | Prepare Bid Package

1st Advertisement 5 0 10AUG09 14AUG09 0 | 1st Advertisement

Job Walk 1 0 24AUG09 24AUG09 0 | Job Walk

2nd Advertisement 5 0 25AUG09 31AUG09 0 | 2nd Advertisement

Job Walk 1 0 04SEP09 04SEP09 0 | Job Walk

Bid Opening 0 0 16SEP09 0 ◆ Bid Opening

Protest Period / NOI Letter 5 0 17SEP09 23SEP09 0 | Protest Period / NOI Letter

Award Contract 3 0 24SEP09 28SEP09 0 | Award Contract

Bid Phase Complete 0 0 28SEP09 0 ◆ Bid Phase Complete

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF OCTOBER 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																																
						2008					2009					2010					2011					2012					2013							
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Prepare Bid Package	5	0	18NOV08	24NOV08	0																																	
1st Advertisement	5	0	25NOV08	01DEC08	0																																	
Job Walk	1	0	02DEC08	02DEC08	0																																	
2nd Advertisement	5	0	03DEC08	09DEC08	0																																	
Job Walk	1	0	10DEC08	10DEC08	0																																	
Bid Opening	0	0		10DEC08	0																																	
Protest Period / NOI Letter	5	0	11DEC08	17DEC08	0																																	
Award Contract	1	0	18DEC08	18DEC08	0																																	
Bid Phase Complete	0	0		18DEC08	0																																	

**Construction Phase**

Start Construction Phase	0	0	02JAN09		0																																
Construction Phase	114	0	02JAN09	25APR09	0																																
FHA 2B Construction Hammock	114*	0	02JAN09	25APR09	609,688																																
Substantial Completion Milestone	0	0		27APR09	0																																

**Close-Out Phase**

Start Close Out Phase	0	0	27APR09		0																																
Punch List Items	30	0	27APR09	05JUN09	0																																
File NOC w/ County / DSA 90 Day Letter	30	0	27APR09	05JUN09	0																																
Final Walk Through	5	0	08JUN09	12JUN09	0																																
DSA Final Close Out	0	0		12JUN09	0																																

**CHAPARRAL HS**

**2A - Infrastructure**

**Construction Phase**

Construction Phase	1	100	01AUG05A	31AUG06A	0																																
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	816,700																																

Prepare Bid Package																																					
1st Advertisement																																					
Job Walk																																					
2nd Advertisement																																					
Job Walk																																					
Bid Opening																																					
Protest Period / NOI Letter																																					
Award Contract																																					
Bid Phase Complete																																					
Start Construction Phase																																					
Construction Phase																																					
FHA 2B Construction Hammock																																					
Substantial Completion Milestone																																					
Start Close Out Phase																																					
Punch List Items																																					
File NOC w/ County / DSA 90 Day Letter																																					
Final Walk Through																																					
DSA Final Close Out																																					

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

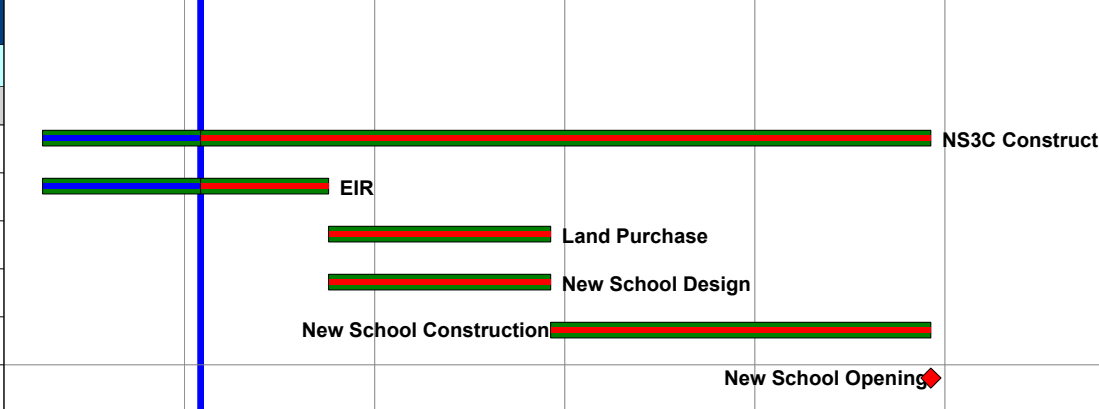
**MASTER SCHEDULE UPDATE**

**AS OF OCTOBER 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																										
						2008					2009					2010					2011					2012					2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				

## NEW SCHOOL

New School					
Construction Phase					
NS3C Construction Hammock	1,219*	18	01JAN08A	31AUG12	0
EIR	326	47	01JAN08A	01JUL09	905,000
Land Purchase	305	0	02JUL09	01SEP10	0
New School Design	305	0	02JUL09	01SEP10	0
New School Construction	522	0	02SEP10	31AUG12	0
New School Opening	0	0		31AUG12	0

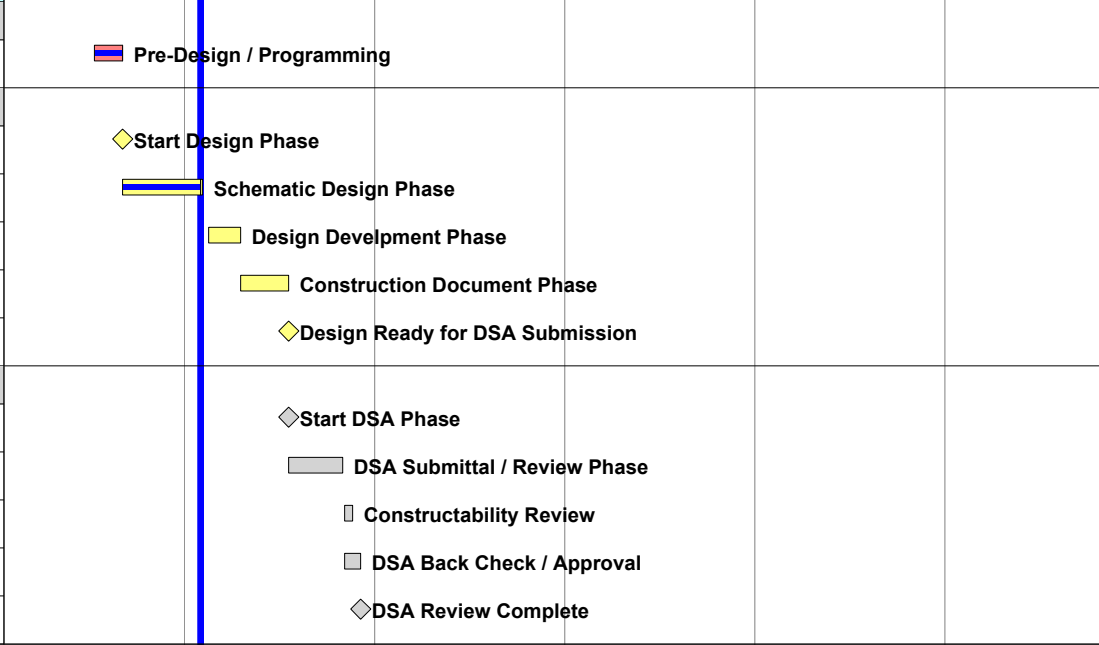


## WORK TRAINING CENTER

2A - Infrastructure					
Construction Phase					
Construction Phase	1	100	01AUG05A	31AUG06A	0
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	446,070

## 2B - Modernization

Pre-Design / Programming Phase					
Pre-Design / Programming	45	100	10APR08A	30MAY08A	0
Design Phase					
Start Design Phase	0	100	02JUN08A		0
Schematic Design Phase	90	99	02JUN08A	31OCT08	0
Design Development Phase	45	0	14NOV08	15JAN09	0
Construction Document Phase	65	0	16JAN09	16APR09	0
Design Ready for DSA Submission	0	0		16APR09	0
DSA Phase					
Start DSA Phase	0	0	17APR09		0
DSA Submittal / Review Phase	75	0	17APR09	30JUL09	0
Constructability Review	10	0	04AUG09	17AUG09	0
DSA Back Check / Approval	20	0	04AUG09	31AUG09	0
DSA Review Complete	0	0		31AUG09	0



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**  
**AS OF OCTOBER 31, 2008**





## **4.0 Financial**



# Grossmont Union High School District: Proposition H Projects

## Budget vs Actuals: Summary By Phase Level 0

As of October 31, 2008

Level 0: by Phase	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G	
Data as of 10/31/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Period Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus (See Note 1)
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Funding Set	\$7,349,454	\$0	\$7,349,454	\$7,349,454	\$0	\$0	\$0	\$7,349,454	\$0
Interim Housing	\$8,740,000	\$0	\$8,740,000	\$7,048,755	\$128,786	\$563,180	\$1,175,666	\$8,787,601	(\$47,601)
Phz 1/2A Underground Utilities Infrastructure	\$71,188,134	\$22,322	\$71,210,456	\$70,332,506	\$345,014	\$700,738	\$51,482	\$71,084,725	\$125,731
Phz 2B Modernization	\$102,809,745	\$2,880,984	\$105,690,729	\$62,308,029	\$3,798,555	\$11,939,748	\$31,194,747	\$105,442,524	\$248,205
Phz 3A New Science Building	\$75,452,178	\$6,636,473	\$82,088,651	\$4,095,841	\$581,665	\$4,169,141	\$73,823,669	\$82,088,651	\$0
Phz 3B-R Modernization	\$14,125,379	\$58,342,002	\$72,467,381	\$2,194,475	\$283,078	\$193,647	\$70,079,259	\$72,467,381	\$0
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
New School EIR	\$580,000	\$325,000	\$905,000	\$589,803	\$122,369	\$319,127	\$0	\$908,930	(\$3,930)
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$6,942,433	\$109,264	\$2,340,373	\$11,210,595	\$20,493,400	\$0
Program Reserve	\$32,236,590	(\$8,571,683)	\$23,664,907	\$0	\$0	\$0	\$23,664,907	\$23,664,907	\$0
<b>Subtotal</b>	<b>\$453,400,000</b>	<b>\$15,553,554</b>	<b>\$468,953,554</b>	<b>\$189,503,705</b>	<b>\$5,368,730</b>	<b>\$20,225,953</b>	<b>\$258,901,491</b>	<b>\$468,631,150</b>	<b>\$322,404</b>
Program Budget Adjustment	\$15,553,554	(\$15,553,554)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$468,953,554</b>	<b>\$0</b>	<b>\$468,953,554</b>	<b>\$189,503,705</b>	<b>\$5,368,730</b>	<b>\$20,225,953</b>	<b>\$258,901,491</b>	<b>\$468,631,150</b>	<b>\$322,404</b>

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 11/18/2008



# Grossmont Union High School District: Proposition H Projects

## Budget vs Actuals: Summary By Location Level 1

As of October 31, 2008

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 10/31/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Period Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus (See Note 1)
<b>Grossmont High School</b>	<b>001</b>								
Funding Set	\$1,061,325	\$0	\$1,061,325	\$1,061,325	\$0	\$0	\$0	\$1,061,325	\$0
Interim Housing	\$1,750,000	\$0	\$1,750,000	\$1,651,724	\$13,867	\$106,323	\$0	\$1,758,047	(\$8,047)
Phz 1/2A Underground Utilities Infrastructure	\$6,616,112	(\$25,000)	\$6,591,112	\$6,584,124	\$0	\$0	\$0	\$6,584,124	\$6,987
Phz 2B Modernization	\$9,785,187	(\$503,923)	\$9,281,264	\$9,016,759	\$269,036	\$260,117	\$4,388	\$9,281,264	\$0
Phz 3A New Science Building	\$15,734,409	\$108,761	\$15,843,170	\$690,005	\$274	\$318,597	\$14,834,568	\$15,843,170	\$0
Phz 3B-R Modernization	\$0	\$8,873,304	\$8,873,304	\$602,894	\$220,167	\$106,896	\$8,163,514	\$8,873,304	\$0
<b>Subtotal Grossmont High School</b>	<b>\$34,947,033</b>	<b>\$8,453,142</b>	<b>\$43,400,175</b>	<b>\$19,606,831</b>	<b>\$503,344</b>	<b>\$791,933</b>	<b>\$23,002,470</b>	<b>\$43,401,234</b>	<b>(\$1,059)</b>
<b>Helix High School</b>	<b>002</b>								
Funding Set	\$1,268,560	\$0	\$1,268,560	\$1,268,560	\$0	\$0	\$0	\$1,268,560	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$854,879	\$0	\$51,354	\$93,767	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$7,401,277	\$0	\$7,401,277	\$7,386,459	\$0	\$0	\$0	\$7,386,459	\$14,818
Phz 2B Modernization	\$12,370,406	(\$937,885)	\$11,432,521	\$9,105,916	\$1,080,587	\$3,224,185	\$0	\$12,330,101	(\$897,580)
Phz 3A New Science Building	\$11,012,261	\$0	\$11,012,261	\$360,059	\$274	\$433,790	\$10,218,412	\$11,012,261	\$0
Phz 3B-R Modernization	\$822,381	\$8,833,562	\$9,655,943	\$1,398,507	\$0	\$41,730	\$8,215,706	\$9,655,943	\$0
<b>Subtotal Helix High School</b>	<b>\$33,874,885</b>	<b>\$7,895,677</b>	<b>\$41,770,562</b>	<b>\$20,374,379</b>	<b>\$1,080,861</b>	<b>\$3,751,059</b>	<b>\$18,527,885</b>	<b>\$42,653,323</b>	<b>(\$882,762)</b>
<b>El Cajon Valley High School</b>	<b>003</b>								
Funding Set	\$859,375	\$0	\$859,375	\$859,375	\$0	\$0	\$0	\$859,375	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$676,608	\$17,496	\$41,334	\$282,058	\$1,000,000	\$0

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 11/18/2008

<b>Level 1: by Location</b>	<b>A</b>	<b>B</b>	<b>C = A + B</b>	<b>D</b>		<b>E</b>	<b>F</b>	<b>G = D + E + F</b>	<b>H = C - G</b>
<b>Data as of 10/31/08</b>	<b>Original Budget</b>	<b>Budget Adjustment</b>	<b>Revised Budget</b>	<b>Expenditures</b>	<i>Current Period Exp</i>	<b>Encumbrance</b>	<b>Forecast Cost to Complete</b>	<b>Total Commitments</b>	<b>Forecasted Budget Deficit/Surplus (See Note 1)</b>
Phz 1/2A Underground Utilities Infrastructure	\$10,458,551	\$0	\$10,458,551	\$10,420,947	<b>\$1,134</b>	\$17,464	\$0	\$10,438,411	\$20,140
Phz 2B Modernization	\$9,635,734	\$614,374	\$10,250,108	\$9,226,725	<b>\$165,451</b>	\$365,660	\$417,724	\$10,010,108	\$240,000
Phz 3A New Science Building	\$8,315,047	\$0	\$8,315,047	\$460,399	<b>\$53,265</b>	\$582,362	\$7,272,286	\$8,315,047	\$0
Phz 3B-R Modernization	\$2,547,982	\$6,915,237	\$9,463,219	\$168,361	<b>\$61,944</b>	\$1,500	\$9,293,358	\$9,463,219	\$0
<b>Subtotal El Cajon Valley High School</b>	<b>\$32,816,689</b>	<b>\$7,529,611</b>	<b>\$40,346,300</b>	<b>\$21,812,415</b>	<b>\$299,291</b>	<b>\$1,008,320</b>	<b>\$17,265,425</b>	<b>\$40,086,160</b>	<b>\$260,140</b>
<b>Mount Miguel High School</b>	<b>004</b>								
Funding Set	\$911,136	\$0	\$911,136	\$911,136	<b>\$0</b>	\$0	\$0	\$911,136	\$0
Interim Housing	\$750,000	\$0	\$750,000	\$643,538	<b>\$43,260</b>	\$146,016	\$0	\$789,555	(\$39,555)
Phz 1/2A Underground Utilities Infrastructure	\$8,457,528	\$0	\$8,457,528	\$7,722,772	<b>\$343,880</b>	\$683,274	\$51,482	\$8,457,528	\$0
Phz 2B Modernization	\$9,963,372	\$0	\$9,963,372	\$704,227	<b>\$13,544</b>	\$1,342,387	\$7,916,758	\$9,963,372	\$0
Phz 3B-R Modernization	\$4,964,134	\$3,476,610	\$8,440,744	\$0	<b>\$0</b>	\$0	\$8,440,744	\$8,440,744	\$0
<b>Subtotal Mount Miguel High School</b>	<b>\$25,046,171</b>	<b>\$3,476,610</b>	<b>\$28,522,781</b>	<b>\$9,981,674</b>	<b>\$400,684</b>	<b>\$2,171,677</b>	<b>\$16,408,984</b>	<b>\$28,562,335</b>	<b>(\$39,555)</b>
<b>El Capitan High School</b>	<b>005</b>								
Funding Set	\$793,718	\$0	\$793,718	\$793,718	<b>\$0</b>	\$0	\$0	\$793,718	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$741,468	<b>\$14,186</b>	\$77,050	\$181,482	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,114,004	\$0	\$10,114,004	\$10,103,830	<b>\$0</b>	\$0	\$0	\$10,103,830	\$10,174
Phz 2B Modernization	\$9,170,816	(\$812,044)	\$8,358,772	\$7,123,201	<b>\$556,193</b>	\$1,031,548	\$4,022	\$8,158,772	\$200,000
Phz 3A New Science Building	\$8,476,672	\$105,211	\$8,581,883	\$411,844	<b>\$146,768</b>	\$611,774	\$7,558,265	\$8,581,883	\$0
Phz 3B-R Modernization	\$0	\$5,069,250	\$5,069,250	\$0	<b>\$0</b>	\$0	\$5,069,250	\$5,069,250	\$0
<b>Subtotal El Capitan High School</b>	<b>\$29,555,210</b>	<b>\$4,362,417</b>	<b>\$33,917,627</b>	<b>\$19,174,060</b>	<b>\$717,147</b>	<b>\$1,720,372</b>	<b>\$12,813,020</b>	<b>\$33,707,452</b>	<b>\$210,174</b>
<b>Granite Hills High School</b>	<b>006</b>								
Funding Set	\$955,515	\$0	\$955,515	\$955,515	<b>\$0</b>	\$0	\$0	\$955,515	\$0
Interim Housing	\$1,080,000	\$0	\$1,080,000	\$983,991	<b>\$2,354</b>	\$40,366	\$55,644	\$1,080,000	\$0

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 11/18/2008

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 10/31/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Period Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus (See Note 1)
Phz 1/2A Underground Utilities Infrastructure	\$6,709,853	\$0	\$6,709,853	\$6,679,010	\$0	\$0	\$0	\$6,679,010	\$30,843
Phz 2B Modernization	\$9,298,474	\$525,362	\$9,823,836	\$8,516,420	\$161,181	\$551,511	\$155,905	\$9,223,836	\$600,000
Phz 3A New Science Building	\$8,549,759	\$0	\$8,549,759	\$838,376	\$126,491	\$1,000,658	\$6,710,726	\$8,549,759	\$0
Phz 3B-R Modernization	\$2,343,387	\$5,682,534	\$8,025,921	\$23,913	\$967	\$0	\$8,002,008	\$8,025,921	\$0
<b>Subtotal Granite Hills High School</b>	<b>\$28,936,988</b>	<b>\$6,207,896</b>	<b>\$35,144,884</b>	<b>\$17,997,224</b>	<b>\$290,993</b>	<b>\$1,592,535</b>	<b>\$14,924,282</b>	<b>\$34,514,041</b>	<b>\$630,843</b>
<b>Monte Vista High School</b>	<b>007</b>								
Funding Set	\$822,585	\$0	\$822,585	\$822,585	\$0	\$0	\$0	\$822,585	\$0
Interim Housing	\$1,010,000	\$0	\$1,010,000	\$832,235	\$27,585	\$50,690	\$127,075	\$1,010,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,460,503	\$47,322	\$10,507,825	\$10,475,538	\$0	\$0	\$0	\$10,475,538	\$32,287
Phz 2B Modernization	\$10,478,380	(\$1,586,435)	\$8,891,945	\$6,777,292	\$412,215	\$1,594,331	\$470,322	\$8,841,945	\$50,000
Phz 3A New Science Building	\$5,616,189	\$2,867,356	\$8,483,545	\$370,833	\$125,683	\$239,145	\$7,873,567	\$8,483,545	\$0
Phz 3B-R Modernization	\$0	\$4,470,165	\$4,470,165	\$800	\$0	\$43,521	\$4,425,844	\$4,470,165	\$0
<b>Subtotal Monte Vista High School</b>	<b>\$28,387,657</b>	<b>\$5,798,408</b>	<b>\$34,186,065</b>	<b>\$19,279,283</b>	<b>\$565,483</b>	<b>\$1,927,687</b>	<b>\$12,896,807</b>	<b>\$34,103,778</b>	<b>\$82,287</b>
<b>Santana High School</b>	<b>008</b>								
Funding Set	\$677,239	\$0	\$677,239	\$677,239	\$0	\$0	\$0	\$677,239	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$664,313	\$10,037	\$48,547	\$287,140	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$8,474,898	\$0	\$8,474,898	\$8,474,819	\$0	\$0	\$0	\$8,474,819	\$79
Phz 2B Modernization	\$6,685,063	\$135,252	\$6,820,315	\$6,155,035	\$144,477	\$602,323	\$2,957	\$6,760,315	\$60,000
Phz 3A New Science Building	\$8,430,162	\$0	\$8,430,162	\$328,879	\$125,273	\$652,722	\$7,448,561	\$8,430,162	\$0
Phz 3B-R Modernization	\$2,208,044	\$5,672,918	\$7,880,962	\$0	\$0	\$0	\$7,880,962	\$7,880,962	\$0
<b>Subtotal Santana High School</b>	<b>\$27,475,406</b>	<b>\$5,808,170</b>	<b>\$33,283,576</b>	<b>\$16,300,285</b>	<b>\$279,787</b>	<b>\$1,303,592</b>	<b>\$15,619,620</b>	<b>\$33,223,497</b>	<b>\$60,079</b>
<b>Valhalla High School</b>	<b>009</b>								
Interim Housing	\$150,000	\$0	\$150,000	\$0	\$0	\$1,500	\$148,500	\$150,000	\$0

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 11/18/2008

<b>Level 1: by Location</b>	<b>A</b>	<b>B</b>	<b>C = A + B</b>	<b>D</b>		<b>E</b>	<b>F</b>	<b>G = D + E + F</b>	<b>H = C - G</b>
<b>Data as of 10/31/08</b>	<b>Original Budget</b>	<b>Budget Adjustment</b>	<b>Revised Budget</b>	<b>Expenditures</b>	<i>Current Period Exp</i>	<b>Encumbrance</b>	<b>Forecast Cost to Complete</b>	<b>Total Commitments</b>	<b>Forecasted Budget Deficit/Surplus (See Note 1)</b>
Phz 1/2A Underground Utilities Infrastructure	\$179,906	\$0	\$179,906	\$178,253	\$0	\$0	\$0	\$178,253	\$1,653
Phz 2B Modernization	\$17,249,992	(\$3,555,145)	\$13,694,847	\$1,024,392	\$211,600	\$1,211,573	\$11,458,883	\$13,694,847	\$0
Phz 3A New Science Building	\$9,317,679	\$3,555,145	\$12,872,824	\$635,447	\$3,636	\$330,093	\$11,907,284	\$12,872,824	\$0
Phz 3B-R Modernization	\$0	\$6,960,092	\$6,960,092	\$0	\$0	\$0	\$6,960,092	\$6,960,092	\$0
<b>Subtotal Valhalla High School</b>	<b>\$26,897,577</b>	<b>\$6,960,092</b>	<b>\$33,857,669</b>	<b>\$1,838,092</b>	<b>\$215,236</b>	<b>\$1,543,165</b>	<b>\$30,474,759</b>	<b>\$33,856,016</b>	<b>\$1,653</b>
<b>West Hills High School</b>	<b>010</b>								
Phz 1/2A Underground Utilities Infrastructure	\$345,817	\$0	\$345,817	\$345,817	\$0	\$0	\$0	\$345,817	\$0
Phz 2B Modernization	\$3,800,519	\$1,369,623	\$5,170,142	\$4,217,559	\$698,590	\$956,799	\$0	\$5,174,358	(\$4,216)
Phz 3B-R Modernization	\$815,413	(\$541,920)	\$273,493	\$0	\$0	\$0	\$273,493	\$273,493	\$0
<b>Subtotal West Hills High School</b>	<b>\$4,961,749</b>	<b>\$827,703</b>	<b>\$5,789,452</b>	<b>\$4,563,376</b>	<b>\$698,590</b>	<b>\$956,799</b>	<b>\$273,493</b>	<b>\$5,793,668</b>	<b>(\$4,216)</b>
<b>Steele Canyon High School</b>	<b>011</b>								
Phz 1/2A Underground Utilities Infrastructure	\$706,914	\$0	\$706,914	\$700,540	\$0	\$0	\$0	\$700,540	\$6,374
Phz 2B Modernization	\$618,079	(\$217,757)	\$400,322	\$147,609	\$28,278	\$3,559	\$249,154	\$400,322	\$0
Phz 3B-R Modernization	\$235,890	\$87,757	\$323,647	\$0	\$0	\$0	\$323,647	\$323,647	\$0
<b>Subtotal Steele Canyon High School</b>	<b>\$1,560,883</b>	<b>(\$130,000)</b>	<b>\$1,430,883</b>	<b>\$848,149</b>	<b>\$28,278</b>	<b>\$3,559</b>	<b>\$572,801</b>	<b>\$1,424,509</b>	<b>\$6,374</b>
<b>New High School</b>	<b>012</b>								
New School EIR	\$580,000	\$325,000	\$905,000	\$589,803	\$122,369	\$319,127	\$0	\$908,930	(\$3,930)
<b>Subtotal New High School</b>	<b>\$580,000</b>	<b>\$325,000</b>	<b>\$905,000</b>	<b>\$589,803</b>	<b>\$122,369</b>	<b>\$319,127</b>	<b>\$0</b>	<b>\$908,930</b>	<b>(\$3,930)</b>
<b>Work Training Center</b>	<b>032</b>								
Phz 1/2A Underground Utilities Infrastructure	\$446,070	\$0	\$446,070	\$446,064	\$0	\$0	\$0	\$446,064	\$6
Phz 2B Modernization	\$452,091	\$3,081,735	\$3,533,826	\$42,641	\$6,206	\$401,426	\$3,089,759	\$3,533,826	\$0
Phz 3B-R Modernization	\$68,662	\$878,892	\$947,554	\$0	\$0	\$0	\$947,554	\$947,554	\$0
<b>Subtotal Work Training Center</b>	<b>\$966,823</b>	<b>\$3,960,627</b>	<b>\$4,927,450</b>	<b>\$488,705</b>	<b>\$6,206</b>	<b>\$401,426</b>	<b>\$4,037,313</b>	<b>\$4,927,444</b>	<b>\$6</b>

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

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<b>Level 1: by Location</b>	<b>A</b>	<b>B</b>	<b>C = A + B</b>	<b>D</b>		<b>E</b>	<b>F</b>	<b>G = D + E + F</b>	<b>H = C - G</b>
<b>Data as of 10/31/08</b>	<b>Original Budget</b>	<b>Budget Adjustment</b>	<b>Revised Budget</b>	<b>Expenditures</b>	<i>Current Period Exp</i>	<b>Encumbrance</b>	<b>Forecast Cost to Complete</b>	<b>Total Commitments</b>	<b>Forecasted Budget Deficit/Surplus</b> <i>(See Note 1)</i>
<b>Viking Center</b>	<b>033</b>								
Phz 2B Modernization	\$1,903,386	\$4,412,528	\$6,315,914	\$138,886	<b>\$39,196</b>	\$377,330	\$5,799,698	\$6,315,914	\$0
Phz 3B-R Modernization	\$108,964	\$558,516	\$667,480	\$0	<b>\$0</b>	\$0	\$667,480	\$667,480	\$0
<b>Subtotal Viking Center</b>	<b>\$2,012,350</b>	<b>\$4,971,044</b>	<b>\$6,983,394</b>	<b>\$138,886</b>	<b>\$39,196</b>	<b>\$377,330</b>	<b>\$6,467,178</b>	<b>\$6,983,394</b>	<b>\$0</b>
<b>Chaparral High School</b>	<b>040</b>								
Phz 1/2A Underground Utilities Infrastructure	\$816,700	\$0	\$816,700	\$814,332	<b>\$0</b>	\$0	\$0	\$814,332	\$2,369
Phz 2B Modernization	\$940,808	(\$296,951)	\$643,857	\$43,107	<b>\$0</b>	\$0	\$600,750	\$643,857	\$0
Phz 3B-R Modernization	\$0	\$1,410,346	\$1,410,346	\$0	<b>\$0</b>	\$0	\$1,410,346	\$1,410,346	\$0
<b>Subtotal Chaparral High School</b>	<b>\$1,757,508</b>	<b>\$1,113,395</b>	<b>\$2,870,903</b>	<b>\$857,439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,011,096</b>	<b>\$2,868,535</b>	<b>\$2,369</b>
<b>Foothills Adult School</b>	<b>051</b>								
Phz 2B Modernization	\$457,438	\$152,250	\$609,688	\$60,376	<b>\$12,000</b>	\$17,000	\$532,312	\$609,688	\$0
Phz 3B-R Modernization	\$10,522	(\$5,261)	\$5,261	\$0	<b>\$0</b>	\$0	\$5,261	\$5,261	\$0
<b>Subtotal Foothills Adult School</b>	<b>\$467,960</b>	<b>\$146,989</b>	<b>\$614,949</b>	<b>\$60,376</b>	<b>\$12,000</b>	<b>\$17,000</b>	<b>\$537,573</b>	<b>\$614,949</b>	<b>\$0</b>
<b>Health Occupation Center</b>	<b>075</b>								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
<b>Subtotal Health Occupation Center</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Management</b>	<b>117</b>								
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	<b>\$0</b>	\$0	\$0	\$28,642,409	\$0
<b>Subtotal Facilities Management</b>	<b>\$28,642,409</b>	<b>\$0</b>	<b>\$28,642,409</b>	<b>\$28,642,409</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,642,409</b>	<b>\$0</b>
<b>Home Choice</b>	<b>131</b>								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
<b>Subtotal Home Choice</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Homestead</b>	<b>138</b>								

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 11/18/2008

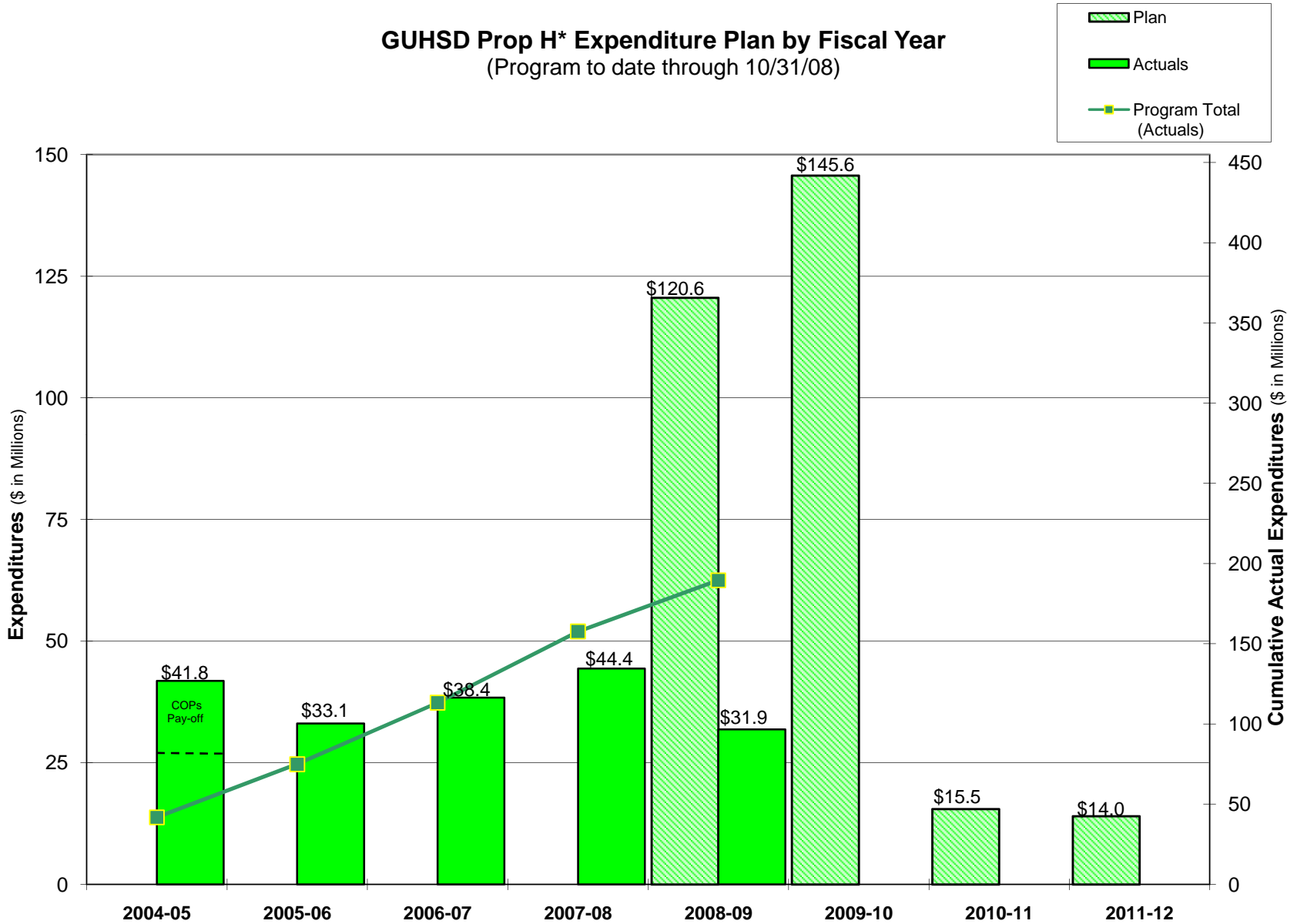
<b>Level 1: by Location</b>	<b>A</b>	<b>B</b>	<b>C = A + B</b>	<b>D</b>		<b>E</b>	<b>F</b>	<b>G = D + E + F</b>	<b>H = C - G</b>
<b>Data as of 10/31/08</b>	<b>Original Budget</b>	<b>Budget Adjustment</b>	<b>Revised Budget</b>	<b>Expenditures</b>	<i>Current Period Exp</i>	<b>Encumbrance</b>	<b>Forecast Cost to Complete</b>	<b>Total Commitments</b>	<b>Forecasted Budget Deficit/Surplus</b> <i>(See Note 1)</i>
Phz 2B Modernization	\$0	\$500,000	\$500,000	\$7,885	\$0	\$0	\$492,115	\$500,000	\$0
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal Homestead</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$7,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,115</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Districtwide</b>	<b>888</b>								
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$6,942,433	\$109,264	\$2,340,373	\$11,210,595	\$20,493,400	\$0
<b>Subtotal Districtwide</b>	<b>\$20,493,400</b>	<b>\$0</b>	<b>\$20,493,400</b>	<b>\$6,942,433</b>	<b>\$109,264</b>	<b>\$2,340,373</b>	<b>\$11,210,595</b>	<b>\$20,493,400</b>	<b>\$0</b>
<b>Program Reserve</b>	<b>900</b>								
Program Reserve	\$32,236,590	(\$8,571,683)	\$23,664,907	\$0	\$0	\$0	\$23,664,907	\$23,664,907	\$0
<b>Subtotal Program Reserve</b>	<b>\$32,236,590</b>	<b>(\$8,571,683)</b>	<b>\$23,664,907</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,664,907</b>	<b>\$23,664,907</b>	<b>\$0</b>
<b>Eligible State Match - N/S</b>	<b>998</b>								
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
<b>Subtotal Eligible State Match - N/S</b>	<b>\$26,782,711</b>	<b>\$918,456</b>	<b>\$27,701,167</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,701,167</b>	<b>\$27,701,167</b>	<b>\$0</b>
<b>Modernization/New Schools</b>	<b>999</b>								
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
<b>Subtotal Modernization/New Schools</b>	<b>\$65,000,000</b>	<b>(\$45,000,000)</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$453,400,000</b>	<b>\$15,553,554</b>	<b>\$468,953,554</b>	<b>\$189,503,705</b>	<b>\$5,368,730</b>	<b>\$20,225,953</b>	<b>\$258,901,491</b>	<b>\$468,631,150</b>	<b>\$322,404</b>
Program Budget Adjustment	\$15,553,554	(\$15,553,554)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$468,953,554</b>	<b>\$0</b>	<b>\$468,953,554</b>	<b>\$189,503,705</b>	<b>\$5,368,730</b>	<b>\$20,225,953</b>	<b>\$258,901,491</b>	<b>\$468,631,150</b>	<b>\$322,404</b>

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.



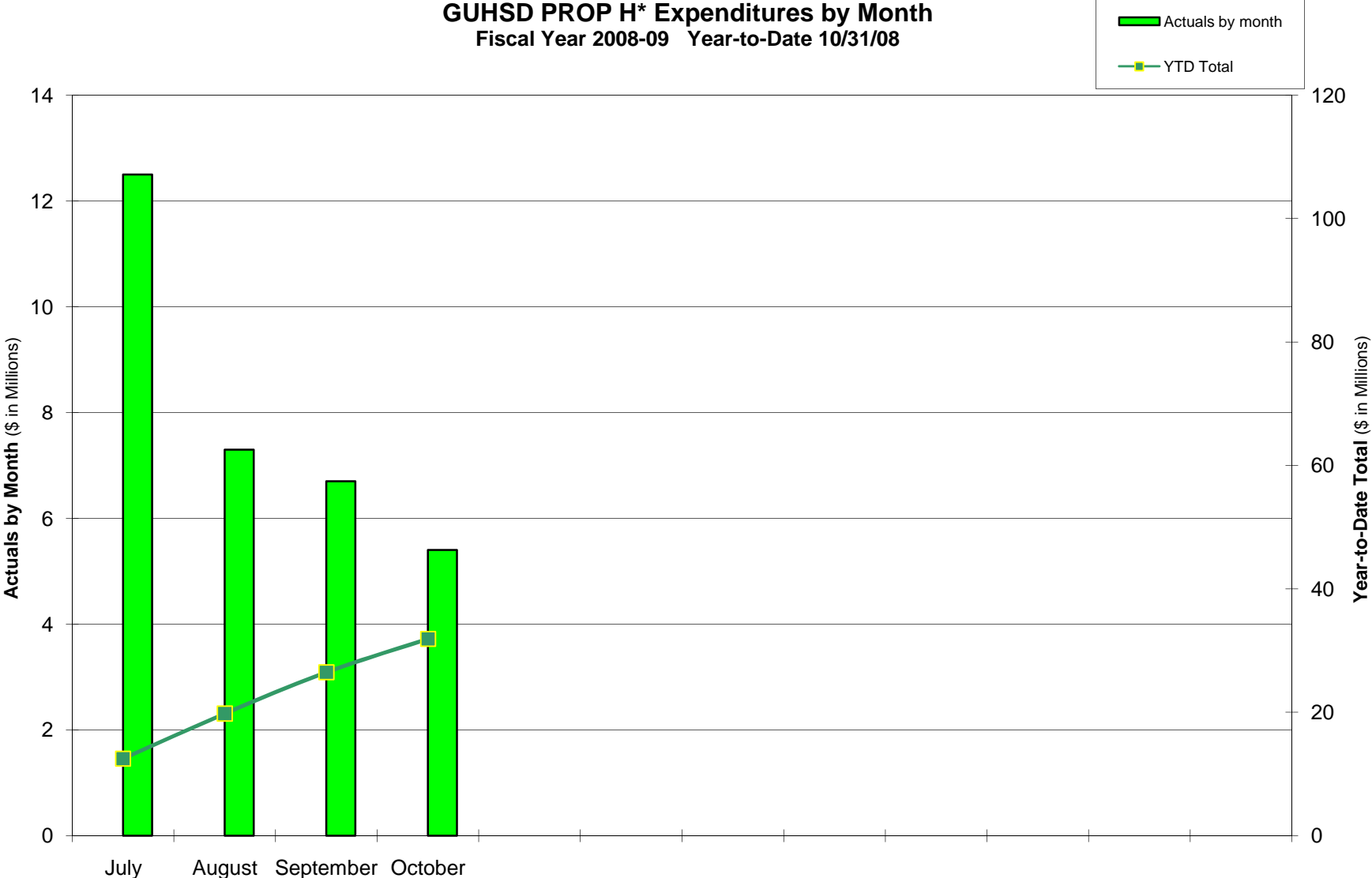
## **5.0 Statistical Data**

### GUHSD Prop H\* Expenditure Plan by Fiscal Year (Program to date through 10/31/08)



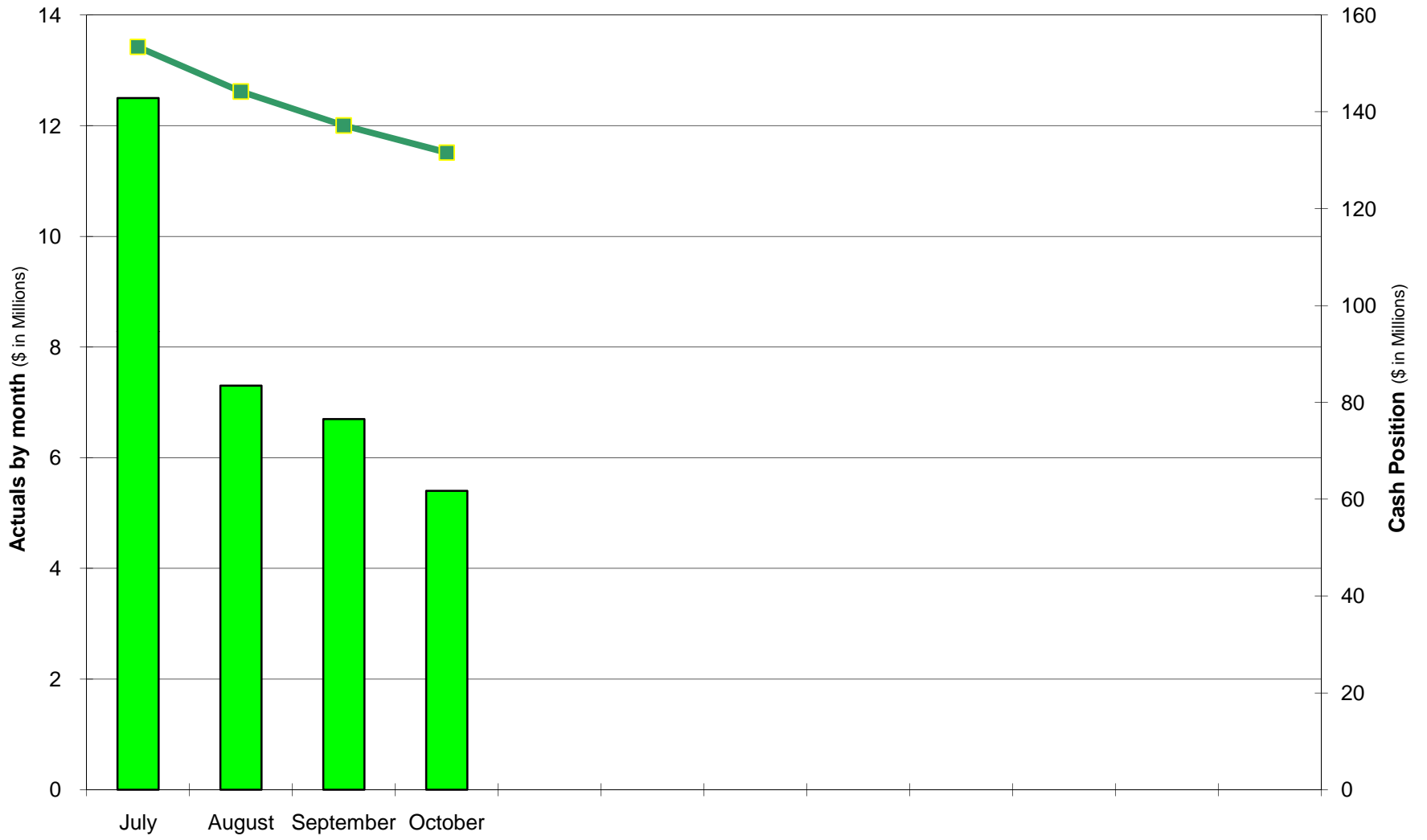
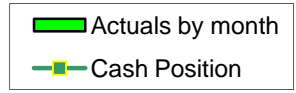
\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

**GUHSD PROP H\* Expenditures by Month**  
**Fiscal Year 2008-09 Year-to-Date 10/31/08**



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

**GUHSD PROP H\* Expenditures vs. Available Cash**  
Fiscal Year 2008-09 Year-to-Date 10/31/08

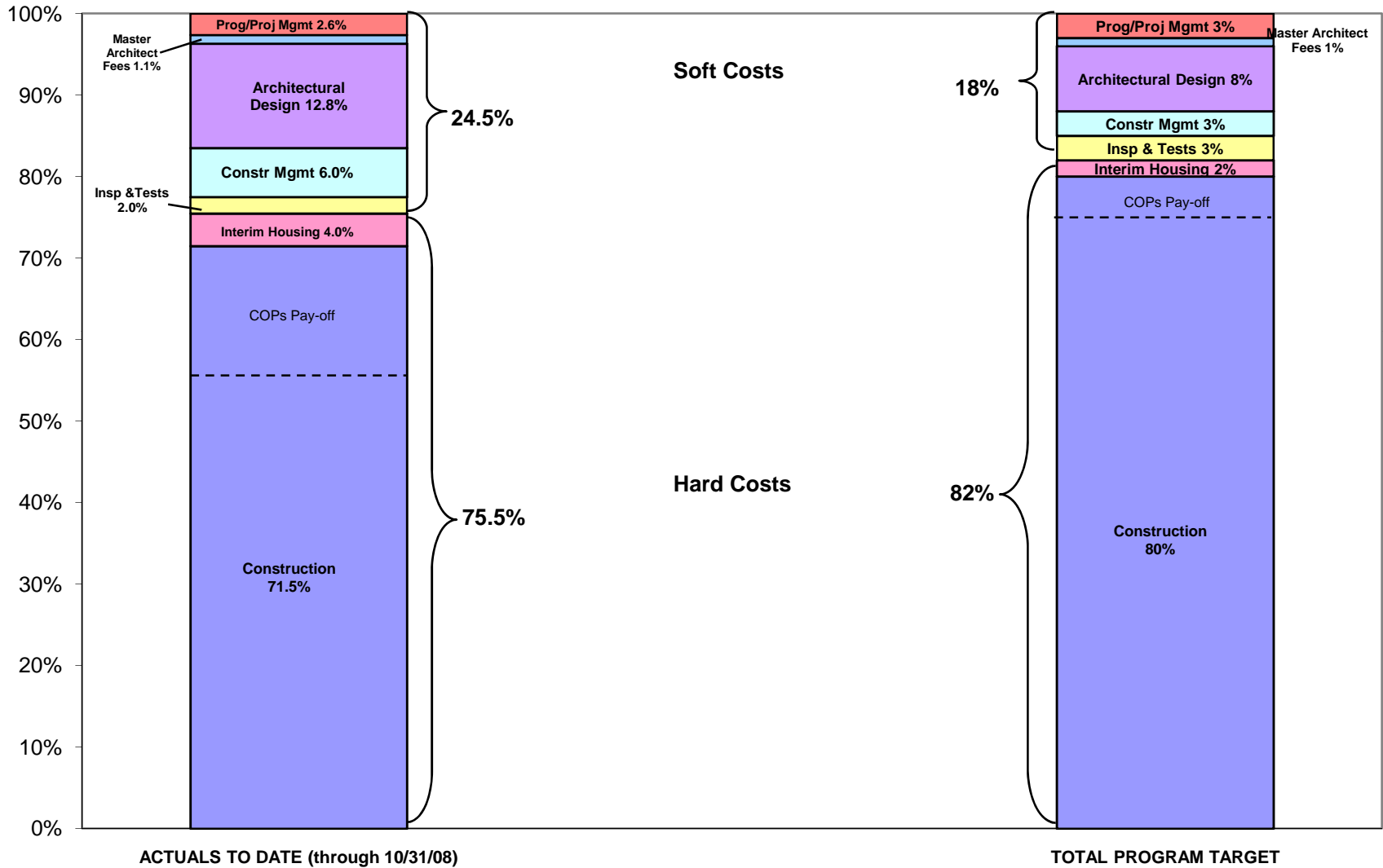


\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

## GUHSD PROP H\* PERCENTAGES

### Hard Cost/Soft Cost Distribution

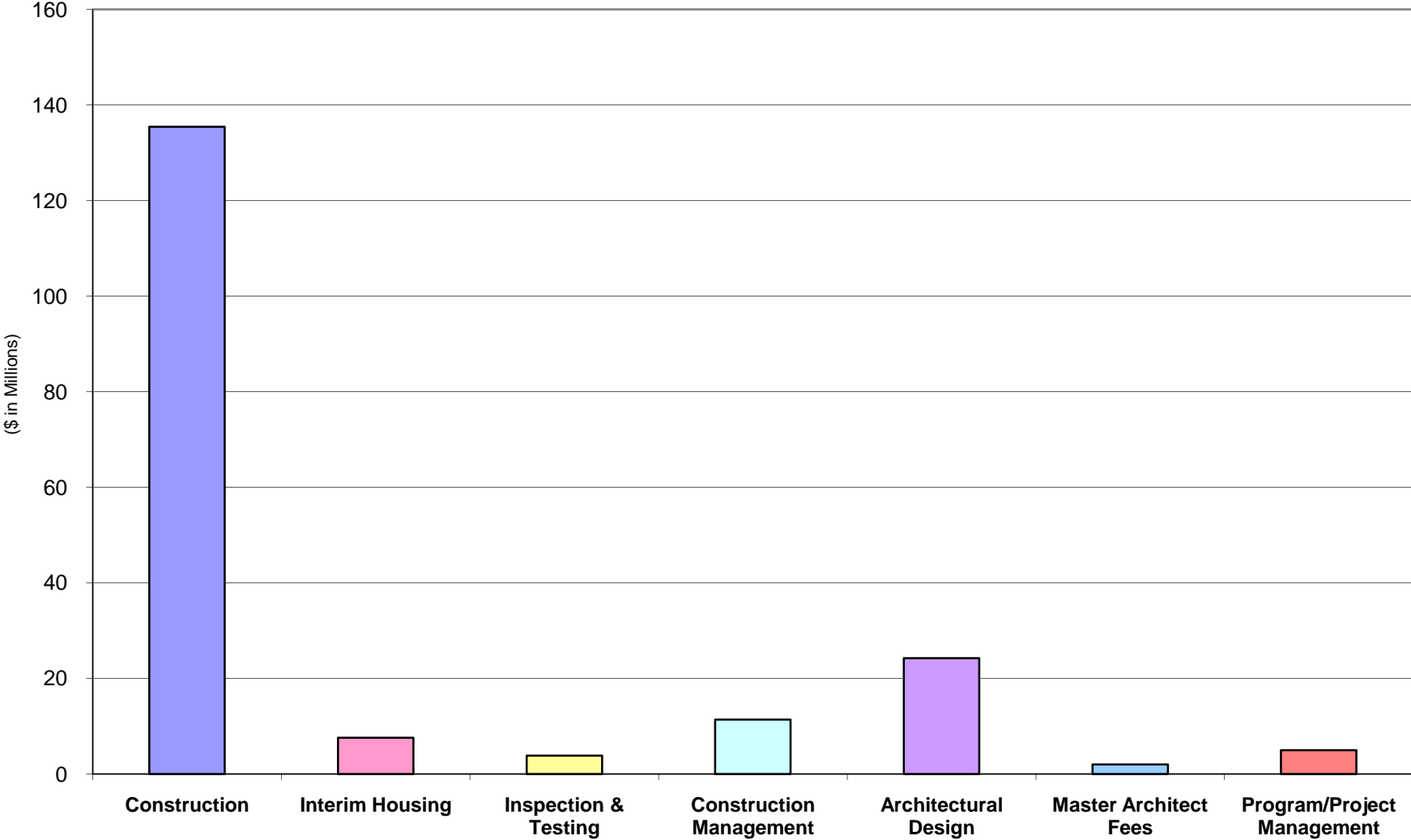
#### Actuals to Date vs. Target at Completion



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

### GUHSD PROP H\* Actual Expenditures by Type

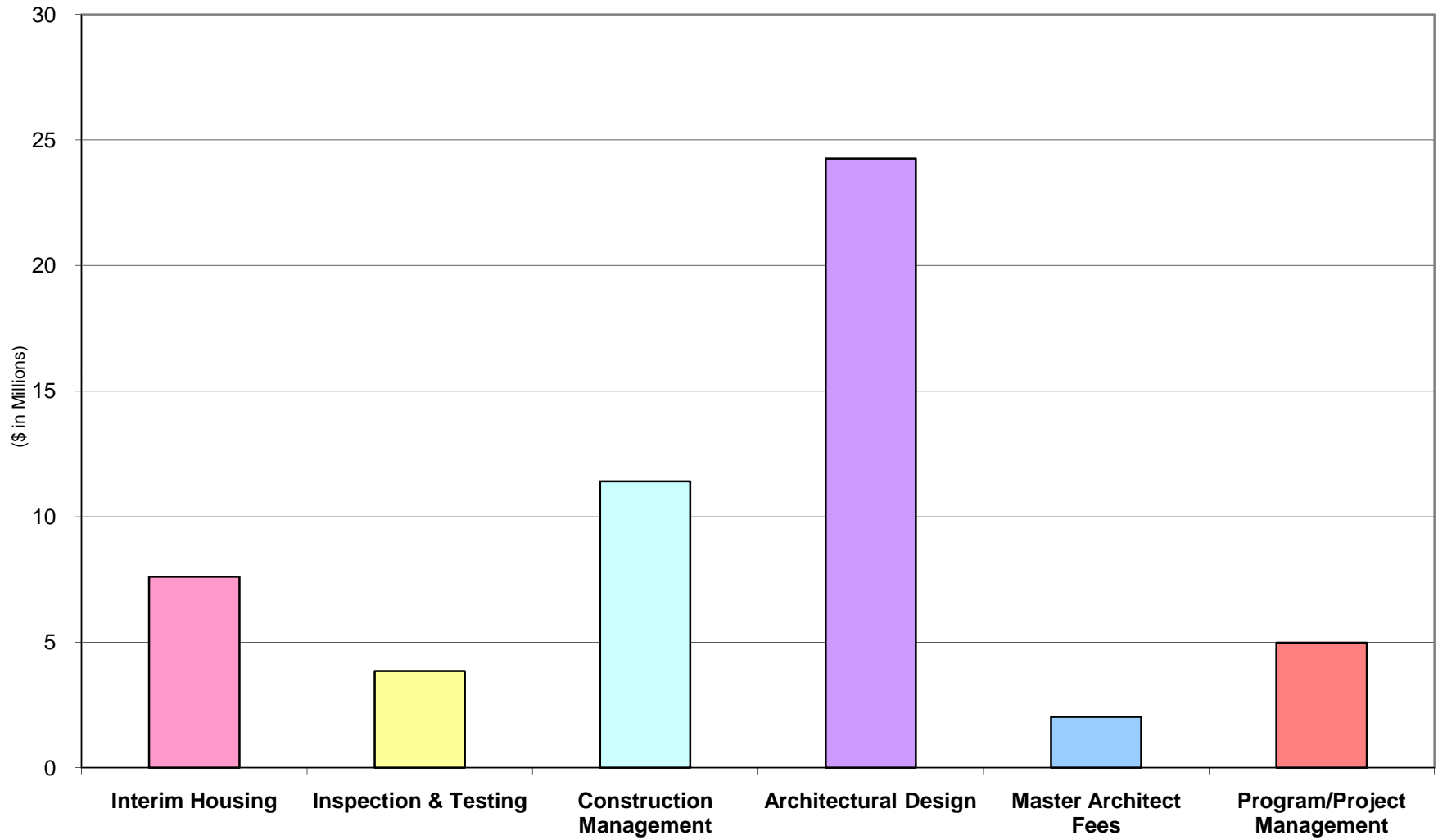
(Program to date through 10/31/08) Total \$189.5M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

### GUHSD PROP H\* Actual Expenditures by Type Excluding Construction

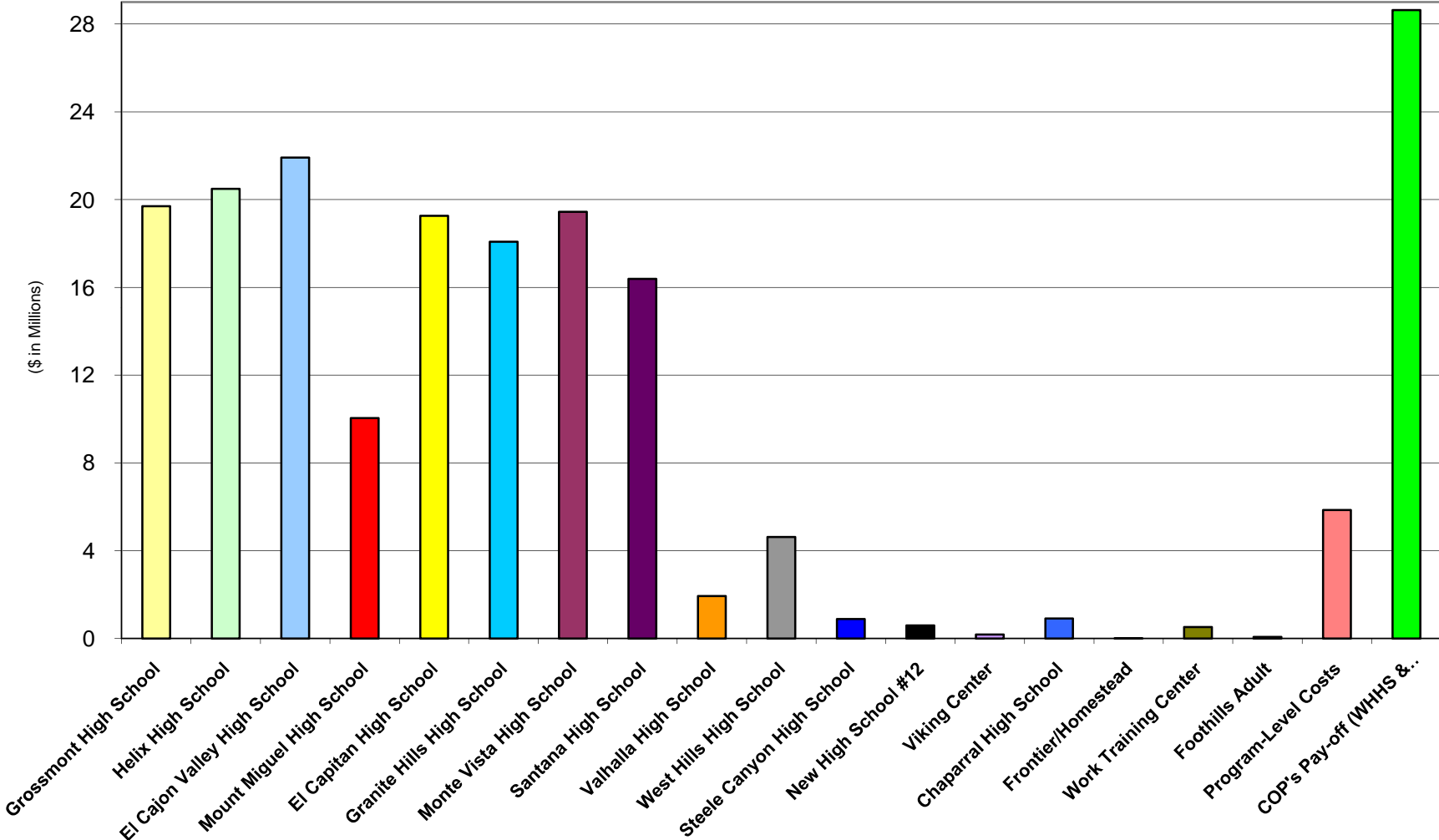
(Program to date through 10/31/08) Total \$54.1M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

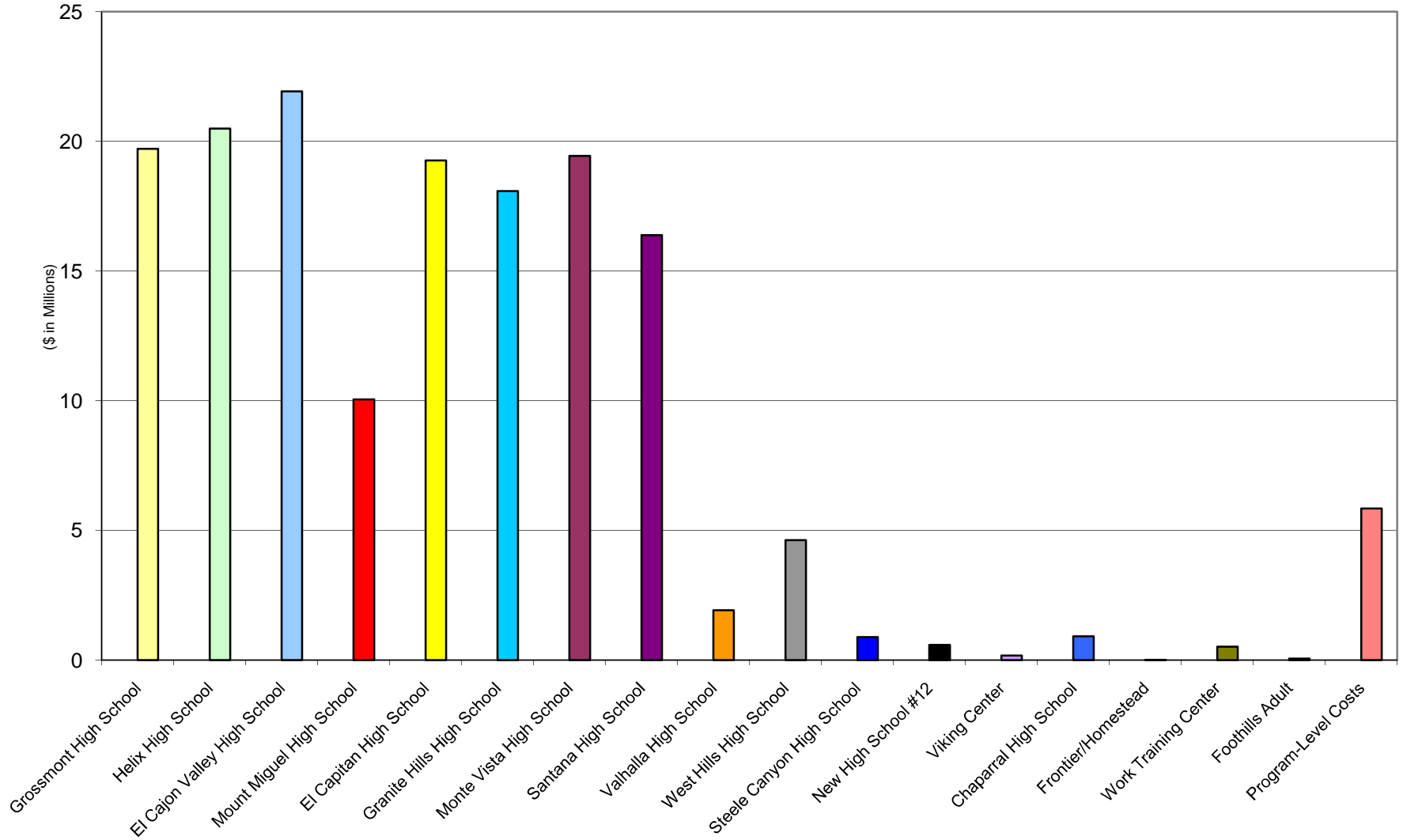
### GUHSD PROP H\* Actual Expenditures by Location

(Program to date through 10/31/08) Total \$189.5M



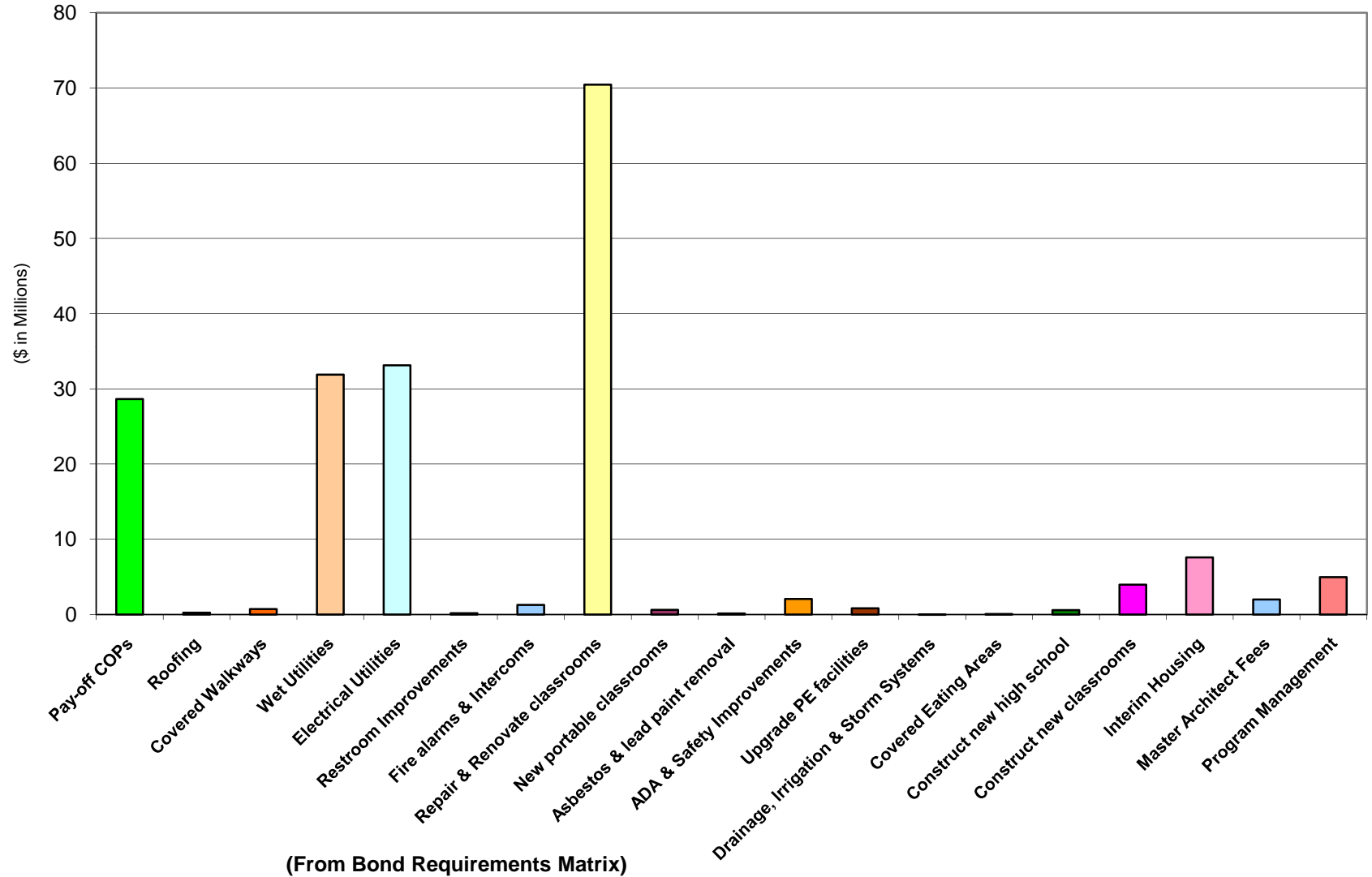
\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment Revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

**GUHSD PROP H\* Actual Expenditures by Location Excluding COPs Pay-off**  
 (Program to date through 10/31/08) Total \$160.9M



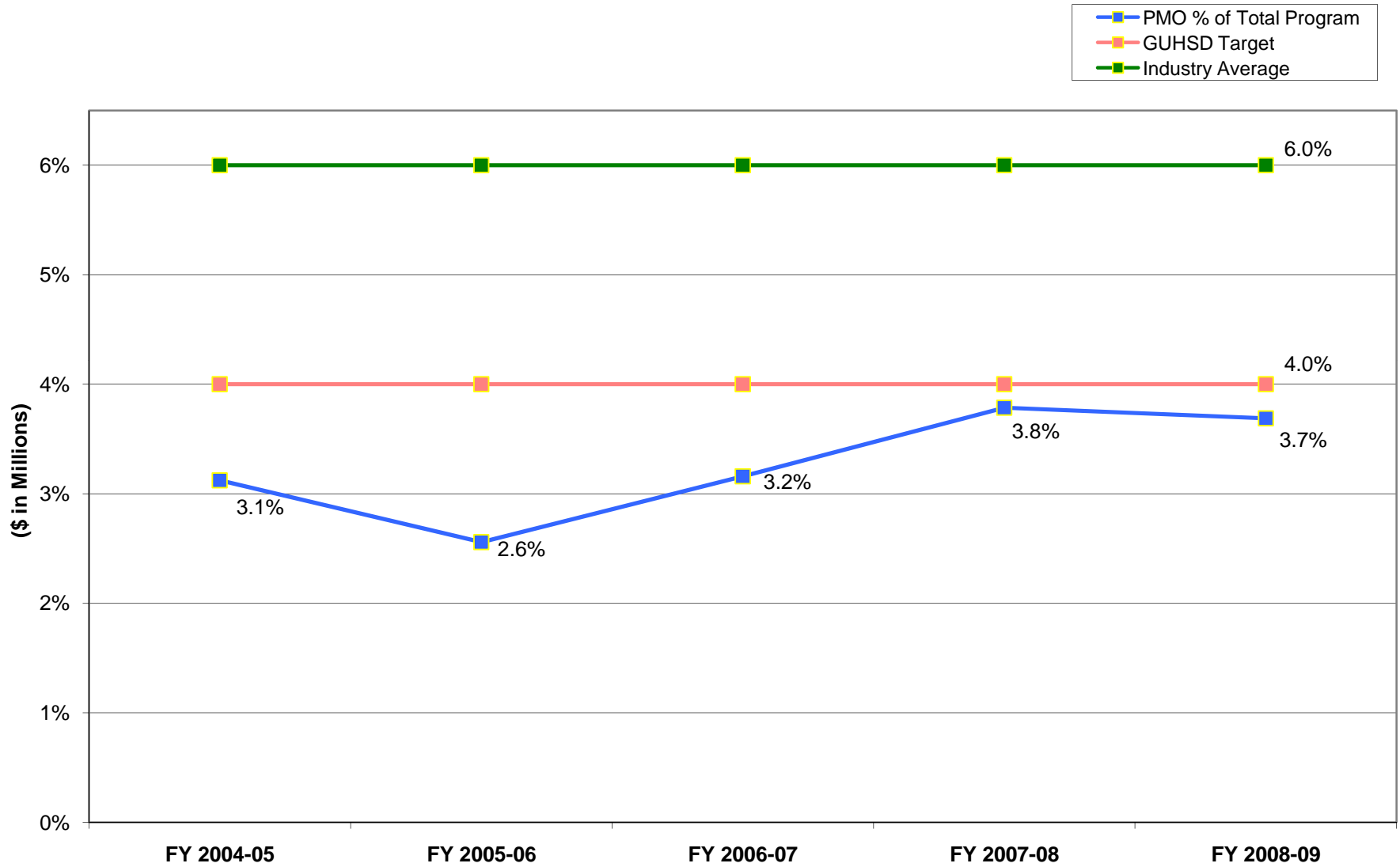
\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

**GUHSD PROP H\* Actual Expenditures by Bond Element**  
 (Program to date through 10/31/08) Total \$189.5M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

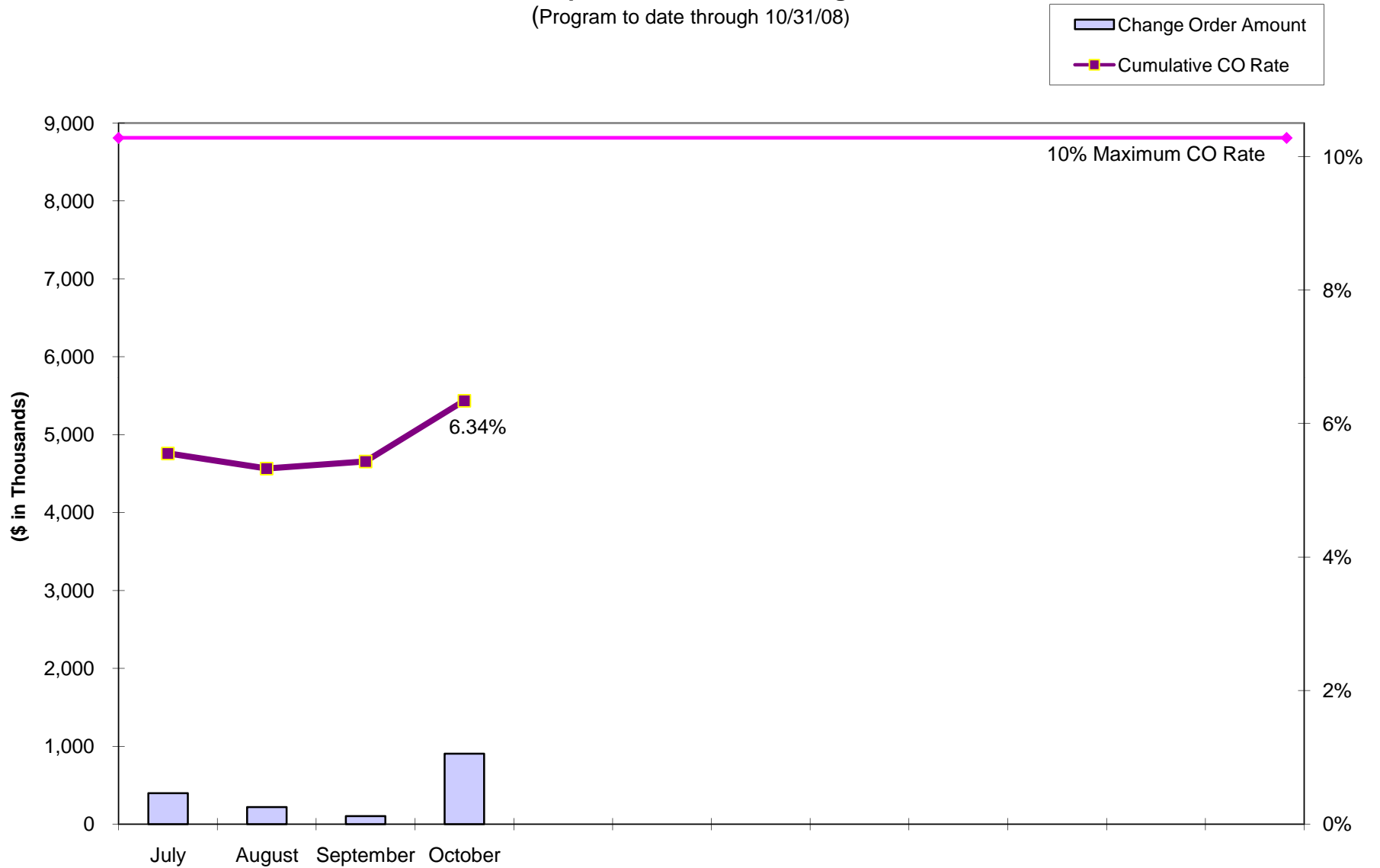
### GUHSD Prop H\* Program Management Organization Costs (Program to date through 10/31/08)



\* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

## GUHSD Prop H Construction Change Orders

(Program to date through 10/31/08)



\* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



## **A. Appendices**



## PROP H SCHOOL WEEKLY ACTIVITY REPORT

### FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

#### EXISTING SCHOOLS

#### LOOK BACK/LOOK AHEAD ACTIVITIES

<p>Grossmont High School (GHS)  <b>Phase 2B: Close-out</b>  <b>Phase 3A: DSA</b>  <b>Phase 3B-R: Planning/Construction</b></p>	<p>10/27/2008 - Phase 2B - Modernization of Phase 2B Buildings is in the Close-out process and nearing final completion. Phase 3B-R - 500, 700, 800 Quad Renovation of Landscape is also closing out and nearing final completion. Phase 3A New Science Building - DSA review is on going for both the two-story (10 Classroom) Science Building and the Boy's Locker Room. The District is targeting an October 31, 2008 DSA Approval.</p>
<p>Helix High School (HHS)  <b>Phase 2B: Construction</b>  <b>Phase 3A: DSA</b>  <b>Phase 3B-R: Planning/Post Construction</b></p>	<p>10/27/08 - Phase 2B - The Modernization of Building 100 is complete, move in is scheduled for 10/24/08 - 10/26/08. Phase 3B-R: Student Parking Lot ADA Upgrade project is complete. Phase 3A New Science Building - DSA review is continuing for the new two-story (10 Classroom) Science Building. The District is targeting an October 31, 2008 DSA Approval.</p>
<p>El Cajon Valley High School (ECVHS)  <b>Phase 2B: Punchlist</b>  <b>Phase 3A: Bid / Award</b>  <b>Phase 3B-R: Planning</b></p>	<p>10/27/08 - Phase 2B - The Modernization of Building 200 is complete and punchlist items are nearing completion Phase 3A New Science Building - Bid / Award Phase is in the award process as bids were opened 10/23/08. Lowest Responsive bidder information will be going to the 11/13/08 Board Meeting for approval.</p>
<p>Mount Miguel High School (MMHS)  <b>Phase 1/2A: Post Construction</b>  <b>Phase 2B: DSA</b>  <b>Phase 3B-R: Planning</b></p>	<p>10/27/08 - Phase 2A - Infrastructure upgrade project is complete and closed out. Phase 2B - DSA backcheck is underway; Targeting November 2008 DSA Approval. Interim Housing Project - Complete</p>
<p>El Capitan High School (ECHS)  <b>Phase 2B: Construction</b>  <b>Phase 3A: DSA</b>  <b>Phase 3B-R: Planning</b></p>	<p>10/27/08 - Phase 2B - The Modernization of Building 800 is nearing completion. Phase 3A New Science Building - DSA backcheck is complete and signed off with approval as of 10/24/08 for the new single-story (8 Classroom) science building. Bid / Award Phase to follow.</p>
<p>Granite Hills High School (GHHS)  <b>Phase 2B: Close-out</b>  <b>Phase 3A: Construction / Bid- Award</b>  <b>Phase 3B-R: Planning</b></p>	<p>10/27/08 - Phase 2B - Final Close-out process is expected next week for Phase 2B Modernization. Phase 3A - New Science Building - Construction of Increment I (Abatement and Demolition) is continuing; Increment II (Building Construction) for the new single-story (8 Classroom) Science Building completed two job-walks and is targeting November 20, 08 as a Bid Opening date.</p>
<p>Monte Vista High School (MVHS)  <b>Phase 2B: Construction</b>  <b>Phase 3A: DSA</b>  <b>Phase 3B-R: Planning</b></p>	<p>10/27/08 - Phase 2B - The Modernization of Buildings 200 &amp; 400 are continuing. Phase 3A - New Science Building - DSA backcheck is complete and signed off with approval as of 10/24/08 for the new single-story (8 Classroom) science building. Lease / Lease Back Interviews have taken place and C.W. Driver was selected as the Construction Management Team for Pre-Construction services.</p>
<p>Santana High School (SHS)  <b>Phase 2B: Close-out</b>  <b>Phase 3A: DSA</b>  <b>Phase 3B-R: Planning</b></p>	<p>10/27/08 - Phase 2b - Modernization of all Buildings including Gym Restroom is complete; Close-out process is underway. Phase 3A - New Science Building - DSA backcheck is in process for the new single-story (8 Classroom) science building. District is targeting late October 2008 DSA Approval.</p>
<p>Valhalla High School (VHS)  <b>Phase 2B: DSA</b>  <b>Phase 3A: DSA</b>  <b>Phase 3B-R: Planning</b></p>	<p>10/27/08 - Phase 2B - <i>Summer Sprint Projects</i> are in the punchlist process. Phase 2B - DSA Review is now underway. Plans were submitted to DSA 10.15.08. 3A - New Science Building - DSA backcheck is in process for the new two-story (12 Classroom) science building. District is targeting late October 2008 DSA Approval.</p>
<p>West Hills High School (WHHS)  <b>Phase 2B: Close-out</b>  <b>Phase 3B-R: Planning</b></p>	<p>10/27/08 - Phase 2B - Modernization project is nearing completion and the final punchlist issues are being addressed.</p>
<p>Steele Canyon High School (SCHS)  <b>Phase 2B: Design</b></p>	<p>10/27/08 - Phase 2B - Tennis court project is complete; HVAC controls installation is complete for the IDF Rooms; A/C for MDF in DSA; Upgrading of Intercom System is underway; Communication improvements under design; Planning for New Synthetic Track is underway and and DSA Certification is in process.</p>
<p>Chaparral High School  <b>Phase 2B: Pre-Design</b>  <b>Phase 3B-R: Planning</b></p>	<p>10/27/08 - Phase 2B - This project is in the planning, pre-design phase. Funding issues are being addressed.</p>
<p>Viking Center  <b>Phase 2B: Design</b>  <b>Phase 3B-R: Planning</b></p>	<p>10/27/08 - Phase 2B - Design process for the new one-story (6 Classroom) special education building has been put on hold for now.</p>
<p>Homestead/Frontier School  <b>Phase 2B: Pre-Design</b></p>	<p>10/27/08 - Phase 2B - This project is in the planning phase.</p>



## PROP H SCHOOL WEEKLY ACTIVITY REPORT

### FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

<b>Foothills Adult School</b> Phase 2B: <b>DSA</b> Phase 3B-R: <b>Planning</b>	10/27/08 - Phase 2B - DSA backcheck is now in process. Scope of work includes New Fire Alarm system, Low Voltage Upgrades and New Electrical Service.
<b>Work Training Center</b> Phase 2B: <b>Design</b> Phase 3B-R: <b>Planning</b>	10/27/08 - Phase 2B - Schematic Design is in process and under review with the New Director and site staff. A second design review meeting was held 10/13/08, and Final Schematic Design meeting will take place 10/27/08.
<b>New High School</b> Phase: <b>Planning</b>	10/27/08 - Demographics Study is complete. Habitat and biological surveys are complete for selected sites as well as traffic studies. PEA was received and work plan is on going.

**PROGRAM HIGHLIGHTS:**

Phase 2B projects are under construction at Helix Charter High School, El Capitan High School, Monte Vista High School, and West Hills High School. The Phase 2B modernization projects at Grossmont High School, Granite Hills High School, El Cajon Valley High School and Santana High School are complete with punchlist items and site work finishing up. The remaining Phase 2A Infrastructure project is now complete at Mount Miguel High School and the Summer Sprint job at Valhalla High School is in the final punchlist process. Phase 3A "New" Science Buildings is on going with Increment I construction (Abatement and Demolition) at Granite Hills High School. El Cajon Valley held a successful bid opening for its Science Building project (10/23/08) and Granite Hills High School is scheduled to open bids next month. A revised total of 277 classrooms will be modernized as part of the Phase 2B classroom modernization phase of the program. A total of 72 new science classrooms will be constructed as part of the Phase 3A New Science buildings phase of the program and Viking Center will add an additional 6 classrooms.

**LEGEND:**

**PRECONSTRUCTION PHASE(S)**

- Planning
- Site Acquisition
- Pre-Design
- Design
- Pre-Bid
- Bid/Award

**CONSTRUCTION PHASE(S)**

- Construction
- Punchlist
- Close-outs

**POST CONSTRUCTION**

- Warranty Period

**PREPARED BY:**

FACILITIES MANAGEMENT