



GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H Bond Program August 2008 Progress Report



Santana High School – Building Opening



El Capitan High School – Building 1000

Prepared on behalf of:

**R. F. Kiesling
Executive Director
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PERIOD COVERED:

August 1 thru 31, 2008

FISCAL YEAR

FY0708

PROGRESS REPORT NO.

PR-007-07/08-08





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1.0 Executive Summary



1.0 EXECUTIVE SUMMARY

The Bond Management team is pleased to report that the Proposition H construction program is moving forward with amazing results. As August came to a close, work at Grossmont High School, Granite Hills High School and Santana High School all had reached substantial completion of their Phase 2B modernizations. Mount Miguel High School also reached this milestone for its Phase 2A Infrastructure project. Each of these sites has started the close out process and will push to finalize payments and contractual obligations over the next few months. The balance of Phase 2B and Summer Sprint projects at six (6) school sites are continuing to make substantial progress.

To date, a total of 142 classrooms have been modernized and returned to their respective campuses; an additional 59 classrooms will be turned over during the next three months. Additional work in Phase 2B is in the design stages and totals \$25 million. It includes work at Mount Miguel, Valhalla, Viking Center, Work Training Center and Foothills Adult. Once all of the Phase 2B modernization projects are completed, a total of 277 classrooms will have been modernized to District Standards.

Phase 3A of the Proposition H Bond Program encompasses eight new science buildings. The first phase of New Construction at Granite Hills High School, Increment I, (Demolition of Buildings, Rough Grading of Site, and Capping off of Utilities) is making significant progress. Increment II for Granite Hills High School and El Cajon Valley High School were stamped out and approved by DSA this month and will head immediately into the Bid / Award Phase. The remaining six (6) sites are targeting an October 2008 DSA approval. Constructability reviews and independent cost estimates for each design is on-going. At the completion of Phase 3A, 72 new science classrooms and laboratories will be ready for educational instruction.

Classroom Openings – during the month of August, the District reopened Building 500 at Grossmont High School, Building 300 at Helix Charter High School and Santana High School held a ribbon cutting ceremony for the completion of Phase 2B Buildings 100 & 300.

Financial Activity Control System (FACS) – District facilities teams continue to manage their respective project budgets via the FACS report. No significant variances were noted this month.

3B-R Phase - An additional \$15.5M in State Match Eligibility for Modernization and New Construction has increased the 3B-R budgets. FACS has been updated to reflect this adjustment.

Proposition U – Within the context of the Long Range Facility Master Plan, Facility Planners worked to identify the critical campus needs that would be targeted should voters approve Proposition U, a bond measure that the District’s Governing Board approved for consideration on the November 2008 ballot.




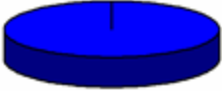
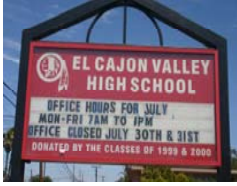





2.0 Project Status Reports – “Active” Projects


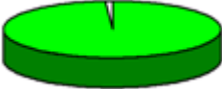






MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,616,112 Actual Costs: \$ 6,584,124 (as of 31-Aug-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Helix High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 7,401,277 Actual Costs: \$ 7,386,459 (as of 31-Aug-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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El Cajon Valley High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,458,551 Actual Costs: \$ 10,417,545 (as of 31-Aug-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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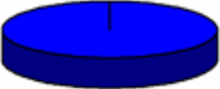


MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Mount Miguel High School (Phase 1/2A) 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: Mele Amantea	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Construction <ul style="list-style-type: none"> Upgrading of underground utilities infrastructure is complete. Final Punch List items are being corrected. Close out to begin in early September 2008. 	Budget: \$ 8,457,528 Actual Costs: \$ 6,399,439 (as of 31-Aug-08)	99%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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El Capitan High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,114,004 Actual Costs: \$ 10,103,830 (as of 31-Aug-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Granite Hills High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,709,853 Actual Costs: \$ 6,679,010 (as of 31-Aug-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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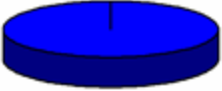






MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,507,825 Actual Costs: \$ 10,475,538 (as of 31-Aug-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Santana High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 8,474,898 Actual Costs: \$ 8,474,819 (as of 31-Aug-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Valhalla High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to install communications cabling.	Phase: Completed	Budget: \$ 179,906 Actual Costs: \$ 178,253 (as of 31-Aug-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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West Hills High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade site lighting and fire alarm.	Phase: Completed	Budget: \$ 345,817 Actual Costs: \$ 345,817 (as of 31-Aug-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Steele Canyon High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is ADA barriers removal.	Phase: Completed	Budget: \$ 706,914 Actual Costs: \$ 700,540 (as of 31-Aug-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Work Training Center (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to provide ADA upgrades.	Phase: Completed	Budget: \$ 446,070 Actual Costs: \$ 446,064 (as of 31-Aug-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Chaparral High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to provide new fire alarm and electrical upgrades, and a lunch shelter.	Phase: Completed	Budget: \$ 816,700 Actual Costs: \$ 814,332 (as of 31-Aug-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 2B) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 500-Library, and 700 and 800 consistent with the District Standards and performance capabilities within each classroom (New roof systems, HVAC, data, power, lighting) and perform all required remaining underground infrastructure (electrical, gas water, sanitary sewer, drainage, communications, fire alarm, and data). Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Building 800 was completed in December 2007. Building 700 was completed in March 2008. Building 500 construction is complete with punch list items pending. 	Budget: \$ 9,256,264 Actual Costs: \$ 8,458,993 (as of 31-Aug-08)	<p style="text-align: right;">25%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Helix High School (Phase 2B) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 100, 200, 300-Library; 800-Restroom facilities only; 1100-Restroom facilities only; 1140-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Building 10 was completed in April 2008. Building 300 construction is complete. Building 100 is on-going. Low voltage electrical upgrade is continuing 	Budget: \$ 11,432,521 Actual Costs: \$ 7,552,601 (as of 31-Aug-08)	<p style="text-align: right;">60%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Cajon Valley High School (Phase 2B)</p> 	<p>Facilities Planner: Scott Wilkins</p> <p>Area Program Mgr: Mike Talle</p> <p>Project Architect: HMC Architects</p>	<p>The scope of the 2B project is to modernize Building(s) 100, 200, 500, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Building 200 construction is nearing completion. Installation of site lighting is complete. Installation of handrails and ADA ramps at library and gym is nearing completion. Painting of canopies is complete. 	<p>Budget: \$ 10,250,108</p> <p>Actual Costs: \$ 8,587,963 (as of 31-Aug-08)</p>	<p>85%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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<p>Mount Miguel High School (Phase 2B)</p> 	<p>Facilities Planner: Janea Quirk</p> <p>Area Program Mgr: Tim Ireland</p> <p>Project Architect: Mele Amantea</p>	<p>The scope of the 2B project is to modernize Building(s) 100, 200N with Library, 200S, 300N, 700E, 900, and Gym restrooms consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> Plans submitted to DSA in May 28, 2008. DSA review is on-going. 	<p>Budget: \$ 9,963,372</p> <p>Actual Costs: \$ 690,518 (as of 31-Aug-08)</p>	<p>97%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Capitan High School (Phase 2B)</p> 	<p>Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HED Architects</p>	<p>The scope of the 2B project is to modernize Building(s) 600, 700, 800, 1000, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p>Phase: Construction</p> <ul style="list-style-type: none"> Construction is complete for Building 600 and 700. Building 1000 construction is complete. Building 800 is on-going. Gym Restroom modernization is complete. Food service modernization is complete. Installation of site lighting is nearing completion. Target completion date is on October 2008. 	<p>Budget: \$ 8,358,772 Actual Costs: \$ 6,101,158 (as of 31-Aug-08)</p>	<p>85%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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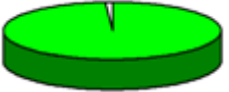




MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Granite Hills High School (Phase 2B) 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 20, 40, 50, 70, 140, 160-Restroom facilities only, 230-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Post-Construction <ul style="list-style-type: none"> Building 20 is complete. Building 10 is complete. Building 70 is complete. Restroom modernization is complete. Installation of site lighting is complete. Close out phase is underway. 	Budget: \$ 9,823,836 Actual Costs: \$ 8,003,549 (as of 31-Aug-08)	<p style="text-align: center;">1%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Monte Vista High School (Phase 2B) 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 300, 400, Food Services, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Construction is complete for Building 100. Construction of Building 300 is nearing completion. Modernization of gym entrance is nearing completion. Installation of site lighting is complete. 	Budget: \$ 8,891,945 Actual Costs: \$ 5,915,107 (as of 31-Aug-08)	<p style="text-align: center;">60%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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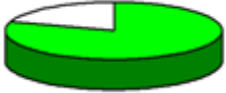




MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Santana High School (Phase 2B) 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 100, 300, extension lights, Gym Restrooms, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Construction is complete for Building 300. Construction of Building 100 is complete. Gym restrooms modernization is complete. Punch list items are being corrected. 	Budget: \$ 6,820,315 Actual Costs: \$ 5,882,534 (as of 31-Aug-08)	<p style="text-align: center;">99%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Valhalla High School (Phase 2B) 	Facilities Planner: Janea Quirk Area Program Mgr: TBD Project Architect: Platt Whitelaw	The scope of this project is a combination New Science Building (3A), and modernizations within the main four story building which includes utility upgrade, low voltage upgrade, 300 level restrooms, classrooms and path of travel.	Phase: Design <ul style="list-style-type: none"> Design has commenced on a two-story twelve (12) classroom science building; and the modernization of site utility, low voltage and path of travel for the 300 level. Schematic Design is complete. Design development is complete. Construction documents are underway. 	Phase 2B: \$ 13,694,847 Actual Costs: \$ 599,830 (as of 31-Aug-08)	<p style="text-align: center;">75%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

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West Hills High School (Phase 2B) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HED Architects	The scope of the project encompasses repairing site drainage, irrigation, and storm systems. Upgrade fire alarm system to code. Increase electrical capacity to bring upgraded technology to all classrooms (LCD projectors, I.P. intercom system). Repair roofing drainage to prevent further damage to the campus.	Phase: Construction <ul style="list-style-type: none"> Pre-construction meeting was held. Construction is on-going throughout the campus. 	Budget: \$ 5,170,142 Actual Costs: \$ 1,687,452 (as of 31-Aug-08)	80%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Steele Canyon High School (Phase 2B) 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HMC Architects	The scope of the Phase 2B phase includes new tennis courts, upgrading MDF/IDF with air conditioning; and track improvements.	Phase: Design <ul style="list-style-type: none"> Tennis court phase is complete; MDF/IDF work is in design, as are HVAC track improvements and intercom system to complete the communications package at site. 	Budget: \$ 400,322 Actual Costs: \$ 119,331 (as of 31-Aug-08)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Work Training Center (Phase 2B) 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: Mesquita & Associates	The scope of Phase 2B is the paint of the structure, the roofing, air conditioning and classroom updates.	Phase: Design <ul style="list-style-type: none"> • Issuance of design contract is complete. • Schematic Design is under review with site staff. 	Budget: \$ 3,533,826 Actual Costs: \$ 29,336 (as of 31-Aug-08)	19%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Viking Center (Phase 2B) 	Facilities Planner: Janea Quirk Area Program Mgr: TBD Project Architect: Platt Whitelaw	Replacement of existing facility with new building approved by Board in February.	Phase: Design <ul style="list-style-type: none"> • Schematic design is complete. • Design development is on-going. 	Budget: \$ 6,315,914 Actual Costs: \$ 99,690 (as of 31-Aug-08)	30%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Chaparral High School (Phase 2B) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	The scope of the 2B project encompasses improving site ADA compliance including restroom access, remodel, path of travel. Repair and renovate existing deteriorated academic classrooms.	Phase: Pre-Design <ul style="list-style-type: none"> Pre-Design/Planning continuing with new programmatic issues surfacing. Planning meeting was held in April 23, 2008. 	Budget: \$ 643,857 Actual Costs: \$ 43,107 (as of 31-Aug-08)	57%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Foothills Adult School 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: Mesquita & Associates	The scope of this project is to install a Fire Alarm System, clocks, and projection equipment.	Phase: Design <ul style="list-style-type: none"> Construction documents are complete. In-House design review is complete. Drawings are submitted to DSA in August 12, 2008. 	Budget: \$ 609,688 Actual Costs: \$ 48,376 (as of 31-Aug-08)	95%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Homestead Frontier 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	Final Scope is pending.	Phase: Pre-Design <ul style="list-style-type: none"> The scope of this project is under evaluation. A new timeline is being developed to accelerate this project. On hold due to pending administrative decision. 	Budget: \$ 500,000 Actual Costs: \$ 7,885 (as of 31-Aug-08)	31%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Grossmont High School (Phase 3A)</p> 	<p>Facilities Planner: Debbie Murray</p> <p>Area Program Mgr: Steve Dow</p> <p>Project Architect: HED Architects</p>	<p>The scope of the Science Building Project (3A) encompasses designing a one story science classroom building on the site of the current boy's locker room, shower facilities and weight room. The design is approximately 17,033 for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics. If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Separately, construct a new 9,250 GSF Boys Locker, Showers, Weight Room. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> Constructability review and cost estimates are on-going. Construction documents for the Science Building was completed and submitted to DSA on June 16, 2008. Construction documents are complete for locker room. Plans are submitted to DSA for review in July 7, 2008. The Science Building is still under review in DSA. Targeting DSA Approval on October 20, 2008. 	<p>Budget: \$ 15,843,170</p> <p>Actual Costs: \$ 673,125 (as of 31-Aug-08)</p>	<p>96%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Helix High School (Phase 3A)</p> 	<p>Facilities Planner: Debbie Murray</p> <p>Area Program Mgr: Steve Dow</p> <p>Project Architect: HED Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a two-story (17,000 GSF) science classroom building. The program consists of eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Site Preparation includes the demolition and removal of four (4) relocatable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> Constructability review and cost estimates are on-going. Construction documents are completed and submitted to DSA on June 16, 2008. DSA review continuing. Targeting DSA Approval on October 20, 2008. 	<p>Budget: \$ 11,012,261</p> <p>Actual Costs: \$ 349,910 (as of 31-Aug-08)</p>	<p>96%</p>  <table border="1" data-bbox="1753 690 2047 738"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Cajon Valley High School (Phase 3A)</p> 	<p>Facilities Planner: Scott Wilkins</p> <p>Area Program Mgr: Mike Talle</p> <p>Project Architect: HMC Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site Preparation work includes relocating tenants from existing office space; demolish single structure; remove 3 mature trees. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> Plans were submitted to DSA in April 2008. DSA review is completed as of August 29, 2008. Constructability review and cost estimates were completed in May 2008. Bid & Award phase to begin on September 9, 2008. 	<p>Budget: \$ 8,315,047</p> <p>Actual Costs: \$ 407,134 (as of 31-Aug-08)</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Capitan High School (Phase 3A)</p> 	<p>Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (6 Chemistry; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work includes the relocation of one relocatable classroom, demolition of seven (7) relocatable classrooms, demolish asphalt. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> Construction documents are complete. 100% Construction Documents were submitted to DSA on June 16, 2008. DSA review on-going. Targeting DSA Approval on October 20, 2008. 	<p>Budget: \$ 8,581,883 Actual Costs: \$ 235,801 (as of 31-Aug-08)</p>	<p>96%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Granite Hills High School (Phase 3A) 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: HMC Architects	The scope of the Science Building Project (3a) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the relocation of one classroom; add 3 relocatable classrooms; demolition of 2 buildings, slabs, foundations. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Design <ul style="list-style-type: none"> Plans were submitted to DSA in April 2008. DSA review is on-going. Constructability review and cost estimates are complete. Increment I (Demolish Buildings/Rough Grading/Cap Off Utilities) is on-going. Increment II (Main Building construction) targeted for DSA approval on August 2008. DSA approval was received on August 28, 2008. Bid & Award phase to start early September 2008 for Increment II. 	Budget: \$ 8,549,759 Actual Costs: \$ 605,016 (as of 31-Aug-08)	<p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
					Pre-Design	Design	Bid & Award	Cons	Post-Cons	
					<p>Increment I</p> <p>40%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<p>Increment II</p> <p>100%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons					
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Monte Vista High School (Phase 3A)</p> 	<p>Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work consists of the removal of 5 relocatables, and 2 trailers; relocate the existing "live on" trailer; relocate 2 portable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> District approved addition of center corridor to single story science buildings. Construction documents are completed and submitted to DSA on June 16, 2008. DSA review is on-going. Targeting DSA Approval on October 20, 2008. 	<p>Budget: \$ 8,483,545 Actual Costs: \$ 244,944 (as of 31-Aug-08)</p>	<p>96%</p>  <table border="1" data-bbox="1755 662 2055 716"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Santana High School (Phase 3A) 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: HED Architects	The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the demolition of 14 attached portables and hardscape; relocation of guidance office. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Design <ul style="list-style-type: none"> District approved addition of center corridor for single story science buildings. Construction documents are completed and submitted to DSA on June 16, 2008. DSA review is on-going. Targeting DSA Approval on October 20, 2008. 	Budget: \$ 8,430,162 Actual Costs: \$ 203,606 (as of 31-Aug-08)	96%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 3A) 	Facilities Planner: Janea Quirk Area Program Mgr: Tom Webb Project Architect: HED Architects	The scope of this project is a Two Story 12 Science Classroom New Science Building.	Phase: Design <ul style="list-style-type: none"> Design development is complete. Construction documents are underway. DSA review is on-going. 	Phase 3A: \$ 12,872,824 Actual Costs: \$ 631,604 (as of 31-Aug-08)	96%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 3BR) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. Interim Landscape restoration provided (on-going) until full Phase 3BR scope is defined. 	Budget: \$ 8,873,304 Actual Costs: \$ 24,002 (as of 31-Aug-08)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 3BR) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. Interim parking lot and ADA upgrades provided (complete) until full Phase 3BR scope is defined. 	Budget: \$ 9,655,943 Actual Costs: \$ 1,318,403 (as of 31-Aug-08)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Cajon High School (Phase 3BR) 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. Building 400 was prioritized due to lack of HVAC. Interim HVAC provided at Building 400 and band room until full 3BR scope is defined. 	Budget: \$ 9,463,219 Actual Costs: \$ 106,417 (as of 31-Aug-08)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Mount Miguel High School (Phase 3BR) 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 8,440,744	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Capitan High School (Phase 3BR) 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 5,069,250	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Granite Hills High School (Phase 3BR) 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 8,025,921 Actual Costs: \$ 22,946 (as of 31-Aug-08)	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 3BR) 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 4,470,165	50%  <table border="1" data-bbox="1759 643 2049 695"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Santana High School (Phase 3BR) 	Facilities Planner: Janea Quirk Area Program Mgr: Tim Ireland Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 7,880,962	0%  <table border="1" data-bbox="1759 992 2049 1044"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 3BR) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: \$ 6,960,092	0%  <table border="1" data-bbox="1759 1349 2049 1401"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						

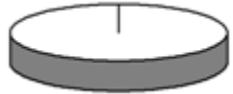






MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
West Hills High School (Phase 3BR) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Scope to be finalized based on prioritization results from Site Committee meetings. 	Budget: 4 273,493	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Steele Canyon High School (Phase 3BR) 	Facilities Planner: Dena Johnson Area Program Mgr: Tim Ireland Project Architect: TBD	TBD	Phase: Pre-Design	Budget: \$ 323,647	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Work Training Center (Phase 3BR) 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Included in Phase 2B scope. 	Budget: \$ 947,554	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Viking Center (Phase 3BR)	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: Pre-Design	Budget: \$ 667,480	0%  <table border="1" data-bbox="1759 609 2047 662"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Chaparral High School (Phase 3BR) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design	Budget: \$ 1,410,346	0%  <table border="1" data-bbox="1759 950 2047 1003"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Foothills Adult (Phase 3BR) 	Facilities Planner: Scott Wilkins Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: Pre-Design <ul style="list-style-type: none"> Included in Phase 2B scope. 	Budget: \$ 5,261	0%  <table border="1" data-bbox="1759 1323 2047 1377"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						






MODERNIZATIONS – PHASE 3C– \$20M (Alternate)

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE
Grossmont High School (Phase 3C) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
Helix High School (Phase 3C) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
El Cajon High School (Phase 3C) 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD



MODERNIZATIONS – PHASE 3C– \$20M (Alternate)




PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE
Mount Miguel High School (Phase 3C) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
El Capitan High School (Phase 3C) 	Facilities Planner: Dena Johnson Area Program Mgr: TBD Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
Granite Hills High School (Phase 3C) 	Facilities Planner: Dena Johnson Area Program Mgr: TBD Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD



Proposition H Bond Program

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MODERNIZATIONS – PHASE 3C– \$20M (Alternate)




PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE
Monte Vista High School (Phase 3C) 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
Santana High School (Phase 3C) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
Valhalla High School (Phase 3C) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD



Proposition H Bond Program

Progress Report – August 2008

MODERNIZATIONS – PHASE 3C– \$20M (Alternate)




PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE
West Hills High School (Phase 3C) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
Steele Canyon High School (Phase 3C) 	Facilities Planner: Dena Johnson Area Program Mgr: TBD Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
Work Training (Phase 3C) 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD



Proposition H Bond Program

Progress Report – August 2008

MODERNIZATIONS – PHASE 3C– \$20M (Alternate)

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE
Viking Center (Phase 3C) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
Chaparral High School (Phase 3C) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
Foothills Adult (Phase 3C) 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	Phase: TBD The disposition of the \$20 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD



3.0 Master Program Schedule

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
GROSSMONT HS																													
1A - Infrastructure																													
+ Construction Phase																													
	396	100	01AUG05A	31AUG06A	6,616,111																								
2B - Modernization																													
+ Construction Phase																													
	291	100	02JUL07A	11AUG08A	9,256,264																								
+ Close-Out Phase																													
	32	47	12AUG08A	24SEP08	0																								
3A - New Construction																													
+ Pre-Design / Programming Phase																													
	1	100	28JAN08A	08FEB08A	0																								
+ Design Phase																													
	105	100	11FEB08A	04JUL08A	0																								
+ DSA Phase																													
	91	55	16JUN08A	20OCT08	0																								
+ Bid / Award Phase																													
	41	0	21OCT08	16DEC08	0																								
+ Construction Phase																													
	702	0	18DEC08	20NOV10	15,843,170																								
+ Close-Out Phase																													
	35	0	22NOV10	07JAN11	0																								
3BR - Modernization																													
+ Pre-Design / Programming Phase																													
	20	0	17NOV08	12DEC08	0																								
+ Design Phase																													
	90	0	15DEC08	17APR09	0																								
+ DSA Phase																													
	81	0	20APR09	10AUG09	0																								
+ Bid / Award Phase																													
	45	0	18AUG09	19OCT09	0																								

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase







GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
+ DSA Phase																													
	80	0	23MAR09	10JUL09	0																								
+ Bid / Award Phase																													
	46	0	20JUL09	21SEP09	0																								
+ Construction Phase																													
	250	0	03OCT09	09JUN10	9,655,943																								
+ Close-Out Phase																													
	35	0	10JUN10	28JUL10	0																								
EL CAJON VALLEY HS																													
1A - Infrastructure																													
+ Construction Phase																													
	284	100	01AUG05A	31AUG06A	10,458,551																								
2B - Modernization																													
+ Construction Phase																													
	314	97	03JUL07A	12SEP08	10,250,108																								
+ Close-Out Phase																													
	35	0	15SEP08	31OCT08	0																								
3A - New Construction																													
+ Pre-Design / Programming Phase																													
	30	100	01NOV07A	03DEC07A	0																								
+ Design Phase																													
	85	100	05DEC07A	01APR08A	0																								
+ DSA Phase																													
	106	100	04APR08A	29AUG08A	0																								
+ Bid / Award Phase																													
	51	0	05SEP08	14NOV08	0																								
+ Construction Phase																													
	311	0	17NOV08	26SEP09	8,315,047																								
+ Close-Out Phase																													
	30	0	28SEP09	06NOV09	0																								

 Pre-Design / Programming Phase
 Design Phase
 DSA Phase
 Bid / Award Phase
 Construction Phase
 Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
3BR - Modernization																													
+ Pre-Design / Programming Phase																													
	66	0	28AUG08A	01DEC08	0																								
+ Design Phase																													
	79	0	02DEC08	20MAR09	0																								
+ DSA Phase																													
	110	0	25MAR09	25AUG09	0																								
+ Bid / Award Phase																													
	37	0	26AUG09	15OCT09	0																								
+ Construction Phase																													
	250	0	19OCT09	25JUN10	9,463,219																								
+ Close-Out Phase																													
	20	0	28JUN10	23JUL10	0																								
MOUNT MIGUEL HS																													
2A - Infrastructure																													
+ Pre-Design / Programming Phase																													
	30	100	21MAY07A	14JUN07A	0																								
+ Design Phase																													
	123	100	13AUG07A	30JAN08A	0																								
+ DSA Phase																													
	51	100	04FEB08A	14APR08A	0																								
+ Bid / Award Phase																													
	32	100	15APR08A	28MAY08A	0																								
+ Construction Phase																													
	84	100	07JUN08A	30AUG08A	8,457,528																								
+ Close-Out Phase																													
	30	24	18AUG08A	26SEP08	0																								
2B - Modernization																													
+ Design Phase																													
	64	100	01FEB08A	30APR08A	0																								

Project Phase
Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008









Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																													
						2008					2009					2010					2011					2012					2013				
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
EL CAPITAN HS																																			
1A - Infrastructure																																			
+ Construction Phase																																			
	284	100	01AUG05A	31AUG06A	10,114,004																														
2B - Modernization																																			
+ Construction Phase																																			
	249	84	13NOV07A	24OCT08	8,358,772																														
+ Close-Out Phase																																			
	32	0	25OCT08	27NOV08	0																														
3A - New Construction																																			
+ Design Phase																																			
	70	100	28JAN08A	02MAY08A	0																														
+ DSA Phase																																			
	91	47	16JUN08A	20OCT08	0																														
+ Bid / Award Phase																																			
	39	0	21OCT08	12DEC08	0																														
+ Construction Phase																																			
	224	0	22DEC08	29OCT09	8,581,883																														
+ Close-Out Phase																																			
	86	0	30OCT09	26FEB10	0																														
3BR - Modernization																																			
+ Design Phase																																			
	60	0	17NOV08	06FEB09	0																														
+ DSA Phase																																			
	80	0	09MAR09	26JUN09	0																														
+ Bid / Award Phase																																			
	50	0	29JUN09	04SEP09	0																														
+ Construction Phase																																			
	180	0	14SEP09	21MAY10	5,069,250																														
+ Close-Out Phase																																			
	86	0	24MAY10	20SEP10	0																														

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
GRANITE HS																													
1A - Infrastructure																													
+ Construction Phase																													
	284	100	01AUG05A	31AUG06A	6,709,853																								
2B - Modernization																													
+ Construction Phase																													
	220	100	29OCT07A	30AUG08A	9,823,836																								
+ Close-Out Phase																													
	35	0	01SEP08	17OCT08	0																								
3A - New Construction																													
+ Pre-Design / Programming Phase																													
	45	100	01OCT07A	03DEC07A	0																								
+ Design Phase																													
	85	100	05DEC07A	01APR08A	0																								
+ DSA Phase																													
	106	100	04APR08A	29AUG08A	0																								
+ Bid / Award Phase																													
	101	4	27JUN08A	14NOV08	0																								
+ Construction Phase																													
	381	10	14JUL08A	02AUG09	8,549,759																								
+ Close-Out Phase																													
	296	0	13OCT08	30NOV09	0																								
3BR - Modernization																													
+ Pre-Design / Programming Phase																													
	20	0	17NOV08	12DEC08	0																								
+ Design Phase																													
	48	0	15DEC08	18FEB09	0																								
+ DSA Phase																													
	40	0	23FEB09	17APR09	0																								
+ Bid / Award Phase																													
	50	0	13APR09	19JUN09	0																								

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																					
						2008				2009				2010				2011				2012				2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
+ Construction Phase																											
	50	0	20JUN09	08AUG09	8,025,921																						
+ Close-Out Phase																											
	20	0	10AUG09	04SEP09	0																						
MONTE VISTA HS																											
2A - Infrastructure																											
+ Construction Phase																											
	284	100	01AUG05A	31AUG06A	10,460,503																						
2B - Modernization																											
+ Construction Phase																											
	264	70	15NOV07A	18NOV08	8,891,945																						
+ Close-Out Phase																											
	35	0	19NOV08	06JAN09	0																						
3A - New Construction																											
+ Design Phase																											
	90	100	28JAN08A	30MAY08A	0																						
+ DSA Phase																											
	91	44	16JUN08A	20OCT08	0																						
+ Bid / Award Phase																											
	50	0	21OCT08	29DEC08	0																						
+ Construction Phase																											
	222	0	06JAN09	11NOV09	8,483,545																						
+ Close-Out Phase																											
	86	0	12NOV09	11MAR10	0																						
3BR - Modernization																											
+ Pre-Design / Programming Phase																											
	66	0	28AUG08A	01DEC08	0																						
+ Design Phase																											
	89	0	02DEC08	03APR09	0																						
+ DSA Phase																											
	80	0	06APR09	24JUL09	0																						

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF AUGUST 31, 2008



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008		2009				2010				2011				2012				2013					
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
+ Bid / Award Phase																													
	50	0	27JUL09	02OCT09	0																								
+ Construction Phase																													
	180	0	12OCT09	18JUN10	4,470,165																								
+ Close-Out Phase																													
	86	0	21JUN10	18OCT10	0																								
SANTANA HS																													
2A - Infrastructure																													
+ Construction Phase																													
	284	100	01AUG05A	31AUG06A	8,474,898																								
2B - Modernization																													
+ Construction Phase																													
	181	100	21DEC07A		6,820,315																								
+ Close-Out Phase																													
	33	31	18AUG08A	01OCT08	0																								
3A - New Construction																													
+ Design Phase																													
	90	100	28JAN08A	30MAY08A	0																								
+ DSA Phase																													
	91	41	16JUN08A	20OCT08	0																								
+ Bid / Award Phase																													
	39	0	21OCT08	12DEC08	0																								
+ Construction Phase																													
	223	0	05JAN09	11NOV09	8,430,162																								
+ Close-Out Phase																													
	35	0	12NOV09	30DEC09	0																								
3BR - Modernization																													
+ Design Phase																													
	89	0	17NOV08	19MAR09	0																								
+ DSA Phase																													
	80	0	20MAR09	09JUL09	0																								

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																					
						2008				2009				2010				2011				2012				2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
+ Bid / Award Phase																											
	50	0	10JUL09	17SEP09	0																						
+ Construction Phase																											
	178	0	25SEP09	01JUN10	7,880,962																						
+ Close-Out Phase																											
	35	0	02JUN10	20JUL10	0																						
VALHALLA HS																											
2A - Infrastructure																											
+ Construction Phase																											
	284	100	01AUG05A	31AUG06A	179,906																						
2B - Modernization																											
+ Pre-Design / Programming Phase																											
	12	100	25APR08A	16MAY08A	0																						
+ Design Phase																											
	108	70	19MAY08A	15OCT08	0																						
+ DSA Phase																											
	110	0	16OCT08	18MAR09	0																						
+ Bid / Award Phase																											
	44	0	19MAR09	19MAY09	0																						
+ Construction Phase																											
	350	0	23MAY09	07MAY10	13,694,847																						
+ Close-Out Phase																											
	35	0	10MAY10	25JUN10	0																						
3A - New Construction																											
+ Pre-Design / Programming Phase																											
	1	100	28MAR08A	07APR08A	0																						
+ Design Phase																											
	64	100	08APR08A	04JUL08A	0																						
+ DSA Phase																											
	76	41	07JUL08A	20OCT08	0																						

Project Phase

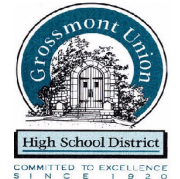
- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF AUGUST 31, 2008



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
+ Bid / Award Phase																													
	39	0	21OCT08	12DEC08	0																								
+ Construction Phase																													
	350	0	19DEC08	04DEC09	12,872,824																								
+ Close-Out Phase																													
	35	0	07DEC09	22JAN10	0																								
3BR - Modernization																													
+ Pre-Design / Programming Phase																													
	15	0	17NOV08	05DEC08	0																								
+ Design Phase																													
	64	0	08DEC08	05MAR09	0																								
+ DSA Phase																													
	50	0	09MAR09	15MAY09	0																								
+ Bid / Award Phase																													
	38	0	18MAY09	08JUL09	0																								
+ Construction Phase																													
	90	0	09JUL09	06OCT09	6,960,092																								
+ Close-Out Phase																													
	98	0	07OCT09	19FEB10	0																								
WEST HILLS HS																													
2A - Infrastructure																													
+ Construction Phase																													
	284	100	01AUG05A	31AUG06A	345,817																								
2B - Modernization																													
+ Design Phase																													
	50	100	24SEP07A	30NOV07A	0																								
+ DSA Phase																													
	81	100	30NOV07A	21MAR08A	0																								
+ Bid / Award Phase																													
	67	100	25MAR08A	30MAY08A	0																								

- Project Phase
- Pre-Design / Programming Phase
 - Design Phase
 - DSA Phase
 - Bid / Award Phase
 - Construction Phase
 - Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008**

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
+ Construction Phase																													
	101	62	05JUN08A	23OCT08	5,170,142																								
+ Close-Out Phase																													
	31	0	24OCT08	05DEC08	0																								
3BR - Modernization																													
+ Design Phase																													
	60	0	17NOV08	06FEB09	0																								
+ DSA Phase																													
	59	0	09FEB09	30APR09	0																								
+ Bid / Award Phase																													
	28	0	06MAY09	12JUN09	0																								
+ Construction Phase																													
	180	0	15JUN09	19FEB10	273,493																								
+ Close-Out Phase																													
	31	0	22FEB10	05APR10	0																								
STEELE CANYON HS																													
2A - Infrastructure																													
+ Construction Phase																													
	284	100	01AUG05A	31AUG06A	706,914																								
2B - Modernization																													
+ Pre-Design / Programming Phase																													
	326	15	23JUN08A	22SEP09	0																								
3BR - Modernization																													
+ Pre-Design / Programming Phase																													
	45	0	01JUL09	01SEP09	0																								
+ Design Phase																													
	60	0	02SEP09	24NOV09	0																								
+ DSA Phase																													
	119	0	25NOV09	10MAY10	0																								
+ Construction Phase																													
	36	0	11MAY10	29JUN10	323,647																								

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008		2009				2010				2011				2012				2013					
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
CHAPARRAL HS																													
2A - Infrastructure																													
+ Construction Phase																													
	284	100	01AUG05A	31AUG06A	816,700																								
3BR - Modernization																													
+ Construction Phase																													
	150*	0	13AUG09	09JAN10	1,410,346																								
NEW SCHOOL																													
New School																													
+ Construction Phase																													
	1,174	13	01JAN08A	29JUN12	830,000																								
WORK TRAINING CENTER																													
2A - Infrastructure																													
+ Construction Phase																													
	284	100	01AUG05A	31AUG06A	446,070																								
2B - Modernization																													
+ Pre-Design / Programming Phase																													
	45	100	10APR08A	30MAY08A	0																								
+ Design Phase																													
	246	9	02JUN08A	11MAY09	0																								
+ DSA Phase																													
	105	0	14MAY09	07OCT09	0																								
+ Bid / Award Phase																													
	51	0	08OCT09	17DEC09	0																								
+ Construction Phase																													
	133	0	18DEC09	22JUN10	3,533,826																								
+ Close-Out Phase																													
	35	0	23JUN10	10AUG10	0																								

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008		2009				2010				2011				2012				2013				
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2

GROSSMONT HS

1A - Infrastructure

Construction Phase

Construction Phase	300	100	01AUG05A	31AUG06A	0
GM1A Construction Hammock	396*	100	01AUG05A	31AUG06A	6,616,111

2B - Modernization

Construction Phase

Start Construction Phase	0	100	02JUL07A		0
Construction Phase Bldg. 800	150	100	02JUL07A	03DEC07A	0
GMHS Construction Hammock	402*	100	02JUL07A	11AUG08A	9,256,264
Construction Phase Bldg. 700	99	100	11DEC07A	28MAR08A	0
Construction Phase Bldg. 500	150	100	14MAR08A	11AUG08A	0
Substantial Completion Milestone	0	100		11AUG08A	0

Close-Out Phase

Start Close Out Phase	0	100	12AUG08A		0
Punch List Items	30	50	12AUG08A	19SEP08	0
File NOC w/ County / DSA 90 Day Letter	30	47	22AUG08A	22SEP08	0
Final Walk Through	2	0	23SEP08	24SEP08	0
DSA Final Close Out	0	0		24SEP08	0

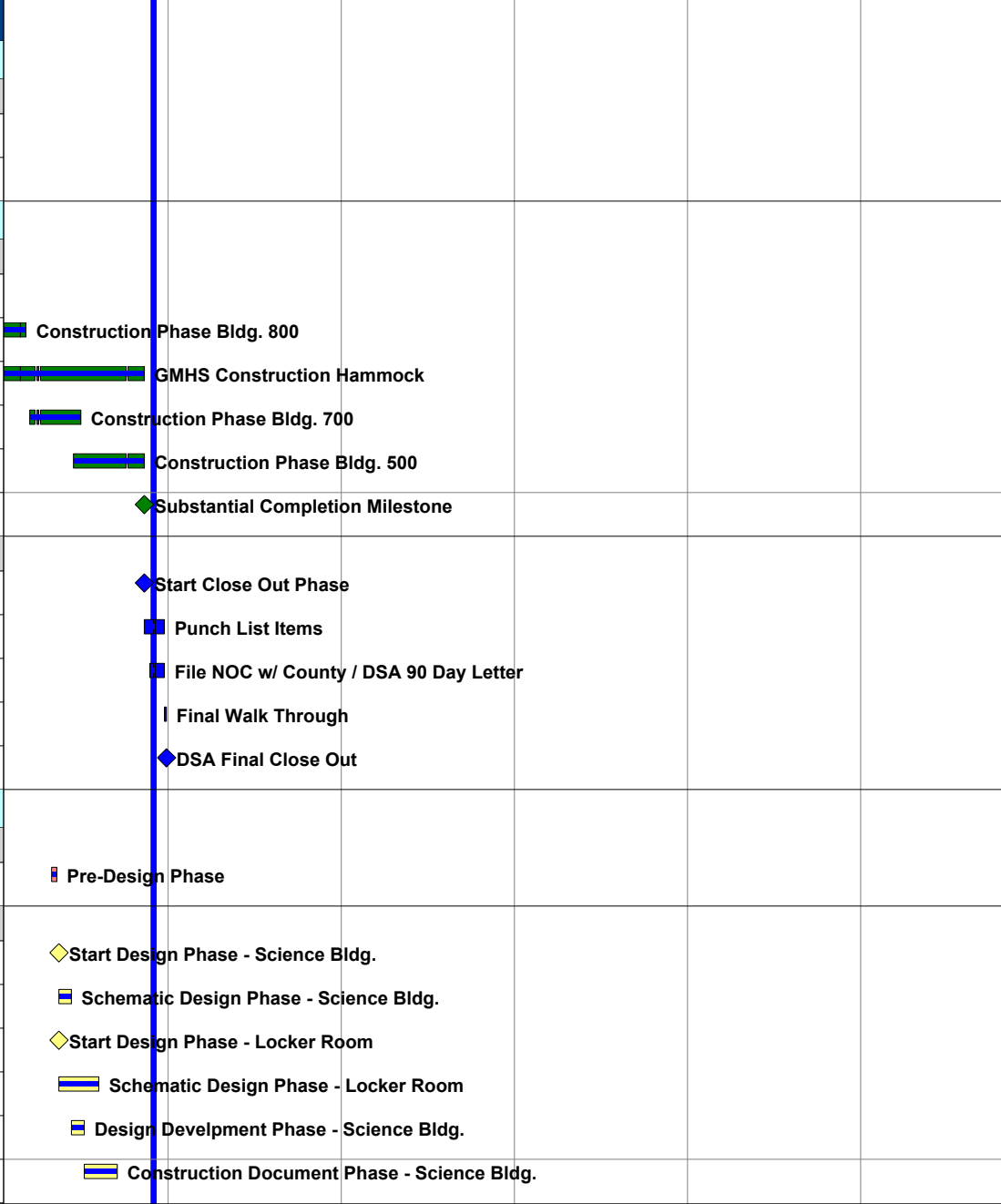
3A - New Construction

Pre-Design / Programming Phase

Pre-Design Phase	1	100	28JAN08A	08FEB08A	0
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Design Phase

Start Design Phase - Science Bldg.	0	100	11FEB08A		0
Schematic Design Phase - Science Bldg.	20	100	11FEB08A	07MAR08A	0
Start Design Phase - Locker Room	0	100	11FEB08A		0
Schematic Design Phase - Locker Room	20	100	11FEB08A	05MAY08A	0
Design Development Phase - Science Bldg.	20	100	10MAR08A	04APR08A	0
Construction Document Phase - Science Bldg.	21	100	07APR08A	13JUN08A	0









Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008



High School District
 COMMITTED TO EXCELLENCE
 SINCE 1920

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																					
						2008				2009				2010				2011				2012				2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Design Development Phase - Locker Room	18	100	02MAY08A	30MAY08A	0	■ Design Development Phase - Locker Room																					
Construction Document Phase - Locker Room	25	100	02JUN08A	04JUL08A	0	■ Construction Document Phase - Locker Room																					
Design Ready for DSA Submission - Science Bldg.	0	100		13JUN08A	0	◆ Design Ready for DSA Submission - Science Bldg.																					
Design Ready for DSA Submission - Locker Room	0	100		04JUL08A	0	◆ Design Ready for DSA Submission - Locker Room																					
DSA Phase																											
Start DSA Phase - Science Bldg.	0	100	16JUN08A		0	◇ Start DSA Phase - Science Bldg.																					
DSA Submittal / Review Phase - Science Bldg.	35	90	16JUN08A	04SEP08	0	■ DSA Submittal / Review Phase - Science Bldg.																					
Start DSA Phase - Locker Room	0	100	07JUL08A		0	◇ Start DSA Phase - Locker Room																					
DSA Submittal / Review Phase - Locker Room	40	90	07JUL08A	04SEP08	0	■ DSA Submittal / Review Phase - Locker Room																					
Constructability Review - Science Bldg.	10	100	01AUG08A	15AUG08A	0	■ Constructability Review - Science Bldg.																					
Constructability Review - Locker Room	10	100	01AUG08A	15AUG08A	0	■ Constructability Review - Locker Room																					
DSA Back Check / Approval - Science Bldg.	31	0	08SEP08	20OCT08	0	■ DSA Back Check / Approval - Science Bldg.																					
DSA Back Check / Approval - Locker Room	31	0	08SEP08	20OCT08	0	■ DSA Back Check / Approval - Locker Room																					
DSA Review Complete - Science Bldg.	0	0		20OCT08	0	◇ DSA Review Complete - Science Bldg.																					
DSA Review Complete - Locker Room	0	0		20OCT08	0	◇ DSA Review Complete - Locker Room																					
Bid / Award Phase																											
Start Bid Award Phase - Science Bldg.	0	0	21OCT08		0	◆ Start Bid Award Phase - Science Bldg.																					
Prepare Bid Package - Science Bldg.	1	0	21OCT08	21OCT08	0	Prepare Bid Package - Science Bldg.																					
Start Bid Award Phase - Locker Room	0	0	21OCT08		0	◆ Start Bid Award Phase - Locker Room																					
Prepare Bid Package - Locker Room	1	0	21OCT08	21OCT08	0	Prepare Bid Package - Locker Room																					
1st Advertisement - Science Bldg.	5	0	22OCT08	28OCT08	0	1st Advertisement - Science Bldg.																					
1st Advertisement - Locker Room	5	0	22OCT08	28OCT08	0	1st Advertisement - Locker Room																					
Job Walk - Science Bldg.	1	0	31OCT08	31OCT08	0	Job Walk - Science Bldg.																					
Job Walk - Locker Room	1	0	31OCT08	31OCT08	0	Job Walk - Locker Room																					
2nd Advertisement - Science Bldg.	5	0	03NOV08	07NOV08	0	2nd Advertisement - Science Bldg.																					
2nd Advertisement - Locker Room	5	0	03NOV08	07NOV08	0	2nd Advertisement - Locker Room																					
Job Walk - Science Bldg.	1	0	17NOV08	17NOV08	0	Job Walk - Science Bldg.																					
Job Walk - Locker Room	1	0	17NOV08	17NOV08	0	Job Walk - Locker Room																					

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																											
						2008				2009				2010				2011				2012				2013							
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design Ready for DSA Submission	0	0		17APR09	0	◇ Design Ready for DSA Submission																											
DSA Phase																																	
Start DSA Phase	0	0	20APR09		0	◇ Start DSA Phase																											
DSA Submittal / Review Phase	40	0	20APR09	12JUN09	0	■ DSA Submittal / Review Phase																											
Constructability Review	10	0	16JUN09	29JUN09	0	▮ Constructability Review																											
DSA Back Check / Approval	40	0	16JUN09	10AUG09	0	■ DSA Back Check / Approval																											
DSA Review Complete	0	0		10AUG09	0	◇ DSA Review Complete																											
Bid / Award Phase																																	
Start Bid Award Phase	0	0	18AUG09		0	◇ Start Bid Award Phase																											
Prepare Bid Package	10	0	18AUG09	31AUG09	0	■ Prepare Bid Package																											
1st Advertisement	5	0	01SEP09	07SEP09	0	▮ 1st Advertisement																											
Job Walk	1	0	08SEP09	08SEP09	0	▮ Job Walk																											
2nd Advertisement	5	0	09SEP09	15SEP09	0	▮ 2nd Advertisement																											
Job Walk	1	0	18SEP09	18SEP09	0	▮ Job Walk																											
Bid Opening	0	0		18SEP09	0	◇ Bid Opening																											
Protest Period / NOI Letter	5	0	21SEP09	25SEP09	0	▮ Protest Period / NOI Letter																											
Award Contract	10	0	28SEP09	09OCT09	0	■ Award Contract																											
Bid Phase Complete	0	0		19OCT09	0	◇ Bid Phase Complete																											
Construction Phase																																	
Start Construction	0	0	20OCT09		0	◇ Start Construction																											
Construction Phase	250	0	20OCT09	26JUN10	0	■ Construction Phase																											
GMHS 3BR Construction Hammock	250*	0	20OCT09	26JUN10	8,873,304	■ GMHS 3BR Construction Hammock																											
Substantial Completion Milestone	0	0		27MAY10	0	◇ Substantial Completion Milestone																											
Close-Out Phase																																	
Start Close Out Phase	0	0	28JUN10		0	◇ Start Close Out Phase																											
Punch List Items	30	0	28JUN10	06AUG10	0	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	09AUG10	17SEP10	0	■ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	5	0	20SEP10	24SEP10	0	▮ Final Walk Through																											

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																					
						2008				2009				2010				2011				2012				2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Design Ready for DSA Submission	0	100		16MAY08A	0	◆ Design Ready for DSA Submission																					
DSA Phase																											
Start DSA Phase	0	100	16JUN08A		0	◆ Start DSA Phase																					
DSA Submittal / Review Phase	35	82	16JUN08A	08SEP08	0	■ DSA Submittal / Review Phase																					
Constructability Review	30	100	01AUG08A	15AUG08A	0	■ Constructability Review																					
DSA Back Check / Approval	30	0	09SEP08	20OCT08	0	■ DSA Back Check / Approval																					
DSA Review Complete	0	0		20OCT08	0	◆ DSA Review Complete																					
Bid / Award Phase																											
Start Bid / Award Phase	0	0	04NOV08		0	◆ Start Bid / Award Phase																					
Prepare Bid Package	5	0	04NOV08	10NOV08	0	■ Prepare Bid Package																					
1st Advertisement	5	0	11NOV08	17NOV08	0	■ 1st Advertisement																					
Job Walk	1	0	25NOV08	25NOV08	0	Job Walk																					
2nd Advertisement	5	0	26NOV08	02DEC08	0	■ 2nd Advertisement																					
Job Walk	1	0	10DEC08	10DEC08	0	Job Walk																					
Bid Opening	0	0		24DEC08	0	◆ Bid Opening																					
Protest Period / NOI Letter	5	0	25DEC08	31DEC08	0	■ Protest Period / NOI Letter																					
Award Contract	12	0	01JAN09	16JAN09	0	■ Award Contract																					
Bid Phase Complete	0	0		16JAN09	0	◆ Bid Phase Complete																					
Construction Phase																											
Start Construction Phase	0	0	19JAN09		0	◆ Start Construction Phase																					
Construction Phase	350	0	19JAN09	03JAN10	0	■ Construction Phase																					
HCHS 3A Construction Hammock	350*	0	19JAN09	03JAN10	11,012,261	■ HCHS 3A Construction Hammock																					
Substantial Completion Milestone	0	0		04DEC09	0	◆ Substantial Completion Milestone																					
Close-Out Phase																											
Start Close Out Phase	0	0	04JAN10		0	◆ Start Close Out Phase																					
Punch List Items	30	0	04JAN10	12FEB10	0	■ Punch List Items																					
File NOC w/ County / DSA 90 Day Letter	30	0	04JAN10	12FEB10	0	■ File NOC w/ County / DSA 90 Day Letter																					
Final Walk Through	5	0	15FEB10	19FEB10	0	Final Walk Through																					

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																					
						2008				2009				2010				2011				2012				2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
DSA Final Close Out	0	0		19FEB10	0	◆ DSA Final Close Out																					
3BR - Modernization																											
Pre-Design / Programming Phase																											
Pre-Design Phase	20	0	17NOV08*	12DEC08	0	■ Pre-Design Phase																					
Design Phase																											
Start Design Phase	0	0	15DEC08		0	◆ Start Design Phase																					
Schematic Design Phase	20	0	15DEC08	09JAN09	0	■ Schematic Design Phase																					
Design Development Phase	20	0	12JAN09	06FEB09	0	■ Design Development Phase																					
Construction Document Phase	30	0	09FEB09	20MAR09	0	■ Construction Document Phase																					
Design Ready for DSA Submission	0	0		20MAR09	0	◆ Design Ready for DSA Submission																					
DSA Phase																											
Start DSA Phase	0	0	23MAR09		0	◆ Start DSA Phase																					
DSA Submittal / Review Phase	40	0	23MAR09	15MAY09	0	■ DSA Submittal / Review Phase																					
Constructability Review	10	0	18MAY09	29MAY09	0	Constructability Review																					
DSA Back Check / Approval	40	0	18MAY09	10JUL09	0	■ DSA Back Check / Approval																					
DSA Review Complete	0	0		10JUL09	0	◆ DSA Review Complete																					
Bid / Award Phase																											
Start Bid / Award Phase	0	0	20JUL09		0	◆ Start Bid / Award Phase																					
Prepare Bid Package	10	0	20JUL09	31JUL09	0	■ Prepare Bid Package																					
1st Advertisement	5	0	03AUG09	07AUG09	0	1st Advertisement																					
Job Walk	1	0	10AUG09	10AUG09	0	Job Walk																					
2nd Advertisement	5	0	11AUG09	17AUG09	0	■ 2nd Advertisement																					
Job Walk	1	0	20AUG09	20AUG09	0	Job Walk																					
Bid Opening	0	0		20AUG09	0	◆ Bid Opening																					
Protest Period / NOI Letter	5	0	21AUG09	27AUG09	0	■ Protest Period / NOI Letter																					
Award Contract	10	0	31AUG09	11SEP09	0	■ Award Contract																					
Bid Phase Complete	0	0		21SEP09	0	◆ Bid Phase Complete																					
Construction Phase																											
Start Construction Phase	0	0	03OCT09		0	◆ Start Construction Phase																					

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008**



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																							
						2008					2009					2010				2011				2012				2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Construction Phase	250	0	03OCT09	09JUN10	0																							Construction Phase	
HCHS 3B Construction Hammock	250*	0	03OCT09	09JUN10	9,655,943																							HCHS 3B Construction Hammock	
Substantial Completion Milestone	0	0		10MAY10	0																							◆ Substantial Completion Milestone	
Close-Out Phase																													
Start Close Out Phase	0	0	10JUN10		0																							◆ Start Close Out Phase	
Punch List Items	30	0	10JUN10	21JUL10	0																							■ Punch List Items	
File NOC w/ County / DSA 90 Day Letter	30	0	10JUN10	21JUL10	0																							■ File NOC w/ County / DSA 90 Day Letter	
Final Walk Through	5	0	22JUL10	28JUL10	0																							■ Final Walk Through	
DSA Final Close Out	0	0		28JUL10	0																							◆ DSA Final Close Out	

EL CAJON VALLEY HS

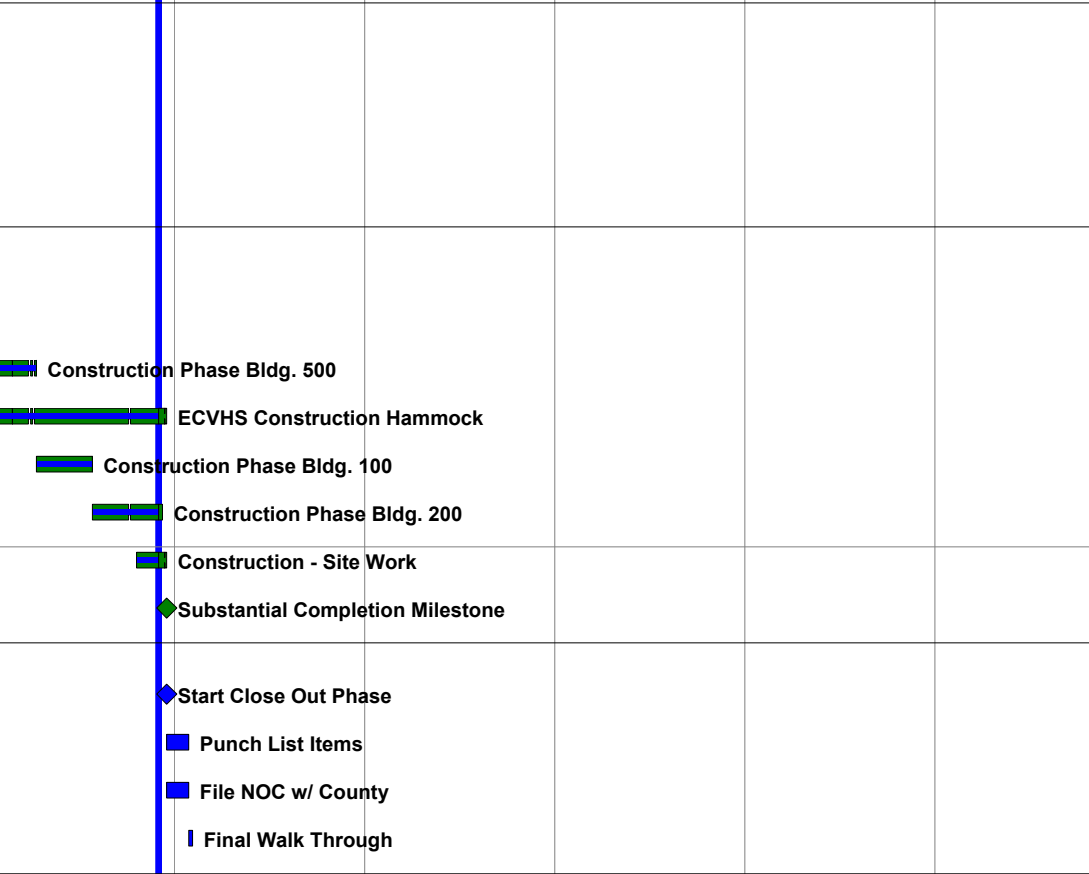
1A - Infrastructure

Construction Phase					
Construction Phase	300	100	01AUG05A	31AUG06A	0
Construction Phase Hammock	284*	100	01AUG05A	31AUG06A	10,458,551

2B - Modernization

Construction Phase					
Start Construction Phase	0	100	03JUL07A		0
Construction Phase Bldg. 500	193	100	03JUL07A	07JAN08A	0
ECVHS Construction Hammock	432*	97	03JUL07A	12SEP08	10,250,108
Construction Phase Bldg. 100	115	100	08JAN08A	25APR08A	0
Construction Phase Bldg. 200	118	96	26APR08A	04SEP08	0
Construction - Site Work	23	50	18JUL08A	12SEP08	0
Substantial Completion Milestone	0	0		12SEP08	0

Close-Out Phase					
Start Close Out Phase	0	0	15SEP08		0
Punch List Items	30	0	15SEP08	24OCT08	0
File NOC w/ County	30	0	15SEP08	24OCT08	0
Final Walk Through	5	0	27OCT08	31OCT08	0



Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																											
						2008				2009				2010				2011				2012				2013							
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Construction Phase	311	0	17NOV08	26SEP09	0																												
ECVHS 3A Construction Hammock	311*	0	17NOV08	26SEP09	8,315,047																												
Substantial Completion Milestone	0	0		26SEP09	0																												
Close-Out Phase																																	
Start Close Out Phase	0	0	28SEP09		0																												
Punch List Items	30	0	28SEP09	06NOV09	0																												
File NOC w/ County / DSA 90 Day Letter	10	0	05OCT09	16OCT09	0																												
Final Walk Through	10	0	19OCT09	30OCT09	0																												
DSA Final Close Out	0	0		30OCT09	0																												
3BR - Modernization																																	
Pre-Design / Programming Phase																																	
Pre-Design / Programming	66	0	28AUG08A	01DEC08	0																												
Design Phase																																	
Start Design Phase	0	0	02DEC08		0																												
Schematic Design Phase	25	0	02DEC08	05JAN09	0																												
Design Development Phase	25	0	06JAN09	09FEB09	0																												
Construction Document Phase	29	0	10FEB09	20MAR09	0																												
Design Ready for DSA Submission	0	0		20MAR09	0																												
DSA Phase																																	
Start DSA Phase	0	0	25MAR09		0																												
DSA Submittal / Review Phase	95	0	25MAR09	04AUG09	0																												
Constructability Review	10	0	05AUG09	18AUG09	0																												
DSA Back Check / Approval	15	0	05AUG09	25AUG09	0																												
DSA Review Complete	0	0		25AUG09	0																												
Bid / Award Phase																																	
Start Bid / Award Phase	0	0	26AUG09		0																												
Prepare Bid Package	10	0	26AUG09	08SEP09	0																												
1st Advertisement	5	0	09SEP09	15SEP09	0																												
Job Walk	1	0	16SEP09	16SEP09	0																												

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
DSA Submittal / Review Phase	30	100	04FEB08A	25MAR08A	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	100	12MAR08A	14MAR08A	0	Constructability Review																							
DSA Back Check / Approval	20	100	28MAR08A	14APR08A	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	100		14APR08A	0	◇ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	100	15APR08A		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	100	15APR08A	15APR08A	0	Prepare Bid Package																							
1st Advertisement	5	100	18APR08A	24APR08A	0	1st Advertisement																							
Job Walk	1	100	01MAY08A	01MAY08A	0	Job Walk																							
2nd Advertisement	5	100	01MAY08A	07MAY08A	0	2nd Advertisement																							
Bid Opening	0	100		14MAY08A	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	100	15MAY08A	21MAY08A	0	Protest Period / NOI Letter																							
Award Contract	10	100	28MAY08A	28MAY08A	0	Award Contract																							
Bid Phase Complete	0	100		28MAY08A	0	◆ Bid Phase Complete																							
Construction Phase																													
Start Construction Phase	0	100	07JUN08A		0	◆ Start Construction Phase																							
Construction Phase	74	100	07JUN08A	30AUG08A	0	■ Construction Phase																							
MMHS 2A Construction Phase Hammock	84*	100	07JUN08A	30AUG08A	8,457,528	■ MMHS 2A Construction Phase Hammock																							
Substantial Completion Milestone	0	100		30AUG08A	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	100	18AUG08A		0	◆ Start Close Out Phase																							
Punch List Items	30	33	18AUG08A	26SEP08	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	10	0	01SEP08	12SEP08	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	2	0	15SEP08	16SEP08	0	Final Walk Through																							
DSA Final Close Out	0	0		16SEP08	0	◆ DSA Final Close Out																							
2B - Modernization																													
Design Phase																													
Start Design Phase	0	100	01FEB08A		0	◆ Start Design Phase																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																						
						2008				2009				2010				2011				2012				2013		
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Schematic Design Phase	20	100	01FEB08A	28FEB08A	0	■ Schematic Design Phase																						
Design Development Phase	20	100	29FEB08A	27MAR08A	0	■ Design Development Phase																						
Construction Document Phase	24	100	28MAR08A	30APR08A	0	■ Construction Document Phase																						
Design Ready for DSA Submission	0	100		30APR08A	0	◆ Design Ready for DSA Submission																						
DSA Phase																												
Start DSA Phase	0	100	02JUN08A		0	◆ Start DSA Phase																						
DSA Submittal / Review Phase	35	100	02JUN08A	18AUG08A	0	■ DSA Submittal / Review Phase																						
Constructability Review	10	0	20AUG08A	15SEP08	0	■ Constructability Review																						
DSA Back Check / Approval	30	5	20AUG08A	09OCT08	0	■ DSA Back Check / Approval																						
DSA Review Complete	0	0		09OCT08	0	◆ DSA Review Complete																						
Bid / Award Phase																												
Start Bid / Award Phase	0	0	03NOV08*		0	◆ Start Bid / Award Phase																						
Prepare Bid Package	5	0	03NOV08	07NOV08	0	Prepare Bid Package																						
1st Advertisement	5	0	11NOV08	17NOV08	0	1st Advertisement																						
Job Walk	1	0	21NOV08	21NOV08	0	Job Walk																						
2nd Advertisement	5	0	24NOV08	28NOV08	0	2nd Advertisement																						
Job Walk	1	0	04DEC08	04DEC08	0	Job Walk																						
Bid Opening	0	0		29DEC08	0	◆ Bid Opening																						
Protest Period / NOI Letter	5	0	30DEC08	05JAN09	0	Protest Period / NOI Letter																						
Award Contract	1	0	09JAN09	09JAN09	0	Award Contract																						
Bid Phase Complete	0	0		09JAN09	0	◆ Bid Phase Complete																						
Construction Phase																												
Start Construction Phase (NTP)	0	0	12JAN09		0	◆ Start Construction Phase (NTP)																						
Construction Phase	373	0	12JAN09	19JAN10	0	■ Construction Phase																						
MMHS 2B Construction Hammock	373*	0	12JAN09	19JAN10	9,963,372	■ MMHS 2B Construction Hammock																						
Substantial Completion Milestone	0	0		21DEC09	0	◆ Substantial Completion Milestone																						
Close-Out Phase																												
Start Close Out Phase	0	0	20JAN10		0	◆ Start Close Out Phase																						

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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AS OF AUGUST 31, 2008



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
MMHS 3BR Construction Hammock	250*	0	10OCT09	16JUN10	8,440,744	MMHS 3BR Construction Hammock																							
Substantial Completion Milestone	0	0		17MAY10	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	0	17JUN10		0	◆ Start Close Out Phase																							
Punch List Items	30	0	17JUN10	28JUL10	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	17JUN10	28JUL10	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	29JUL10	04AUG10	0	Final Walk Through																							
DSA Final Close Out	0	0		04AUG10	0	◆ DSA Final Close Out																							
EL CAPITAN HS																													
1A - Infrastructure																													
Construction Phase																													
Construction Phase	300	100	01AUG05A	31AUG06A	0																								
EC1A Construction Hammock	284*	100	01AUG05A	31AUG06A	10,114,004																								
2B - Modernization																													
Construction Phase																													
Start Construction Phase	0	100	13NOV07A		0	◆ Start Construction Phase																							
Construction Phase Bldgs. 600 & 700	105	100	13NOV07A	24MAR08A	0	■ Construction Phase Bldgs. 600 & 700																							
ECHS Construction Phase	341*	84	13NOV07A	24OCT08	8,358,772	■ ECHS Construction Phase																							
Contractor Prelim. Schedule Due	0	100	28NOV07A		0	◆ Contractor Prelim. Schedule Due																							
Construction Phase Food Srvs / Restrooms	67	100	28MAR08A	30JUL08A	0	■ Construction Phase Food Srvs / Restrooms																							
Construction Phase Bldg. 1000	67	100	28MAR08A	24JUL08A	0	■ Construction Phase Bldg. 1000																							
Construction Phase Bldg. 800	90	40	28JUL08A	24OCT08	0	■ Construction Phase Bldg. 800																							
Substantial Completion Milestone	0	0		24OCT08	0	◆ Substantial Completion Milestone																							
Close-Out Phase																													
Start Close Out Phase	0	0	25OCT08		0	◆ Start Close Out Phase																							
Punch List Items	30	0	25OCT08	25NOV08	0	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	25OCT08	25NOV08	0	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	2	0	26NOV08	27NOV08	0	Final Walk Through																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																					
						2008				2009				2010				2011				2012				2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
DSA Final Close Out	0	0		27NOV08	0	◆ DSA Final Close Out																					
3A - New Construction																											
Design Phase																											
Start Design Phase	0	100	28JAN08A		0	◆ Start Design Phase																					
Schematic Design Phase	30	100	28JAN08A	22FEB08A	0	■ Schematic Design Phase																					
Design Development Phase	20	100	25FEB08A	21MAR08A	0	■ Design Development Phase																					
Construction Document Phase	30	100	24MAR08A	02MAY08A	0	■ Construction Document Phase																					
Design Ready for DSA Submission	0	100		02MAY08A	0	◆ Design Ready for DSA Submission																					
DSA Phase																											
Start DSA Phase	0	100	16JUN08A		0	◆ Start DSA Phase																					
DSA Submittal / Review Phase	45	90	16JUN08A	05SEP08	0	■ DSA Submittal / Review Phase																					
Constructability Review	10	0	02SEP08	15SEP08	0	■ Constructability Review																					
DSA Back Check / Approval	31	0	08SEP08	20OCT08	0	■ DSA Back Check / Approval																					
DSA Review Complete	0	0		20OCT08	0	◆ DSA Review Complete																					
Bid / Award Phase																											
Start Bid / Award Phase	0	0	21OCT08		0	◆ Start Bid / Award Phase																					
Prepare Bid Package	1	0	21OCT08	21OCT08	0	Prepare Bid Package																					
1st Advertisement	5	0	22OCT08	28OCT08	0	1st Advertisement																					
Job Walk	1	0	03NOV08	03NOV08	0	Job Walk																					
2nd Advertisement	5	0	04NOV08	10NOV08	0	2nd Advertisement																					
Job Walk	1	0	14NOV08	14NOV08	0	Job Walk																					
Bid Opening	0	0		02DEC08	0	◆ Bid Opening																					
Protest Period / NOI Letter	5	0	03DEC08	09DEC08	0	Protest Period / NOI Letter																					
Award Contract	3	0	10DEC08	12DEC08	0	Award Contract																					
Bid Phase Complete	0	0		12DEC08	0	◆ Bid Phase Complete																					
Construction Phase																											
Start Construction Phase	0	0	22DEC08		0	◆ Start Construction Phase																					
Construction Phase	311	0	22DEC08	29OCT09	0	■ Construction Phase																					

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
ECHS 3A Construction Hammock	311*	0	22DEC08	29OCT09	8,581,883																								
Substantial Completion Milestone	0	0		29SEP09	0																								
Close-Out Phase																													
Start Close Out Phase	0	0	30OCT09		0																								
Punch List Items	51	0	30OCT09	08JAN10	0																								
File NOC w/ County / DSA 90 Day Letter	30	0	11JAN10	19FEB10	0																								
Final Walk Through	5	0	22FEB10	26FEB10	0																								
DSA Final Close Out	0	0		26FEB10	0																								
3BR - Modernization																													
Design Phase																													
Start Design Phase	0	0	17NOV08*		0																								
Schematic Design Phase	20	0	17NOV08	12DEC08	0																								
Design Development Phase	20	0	15DEC08	09JAN09	0																								
Construction Document Phase	20	0	12JAN09	06FEB09	0																								
Design Ready for DSA Submission	0	0		06FEB09	0																								
DSA Phase																													
Start DSA Phase	0	0	09MAR09		0																								
DSA Submittal / Review Phase	40	0	09MAR09	01MAY09	0																								
Constructability Review	10	0	04MAY09	15MAY09	0																								
DSA Back Check / Approval	40	0	04MAY09	26JUN09	0																								
DSA Review Complete	0	0		26JUN09	0																								
Bid / Award Phase																													
Start Bid / Award Phase	0	0	29JUN09		0																								
Prepare Bid Package	10	0	29JUN09	10JUL09	0																								
1st Advertisement	5	0	13JUL09	17JUL09	0																								
Job Walk	1	0	23JUL09	23JUL09	0																								
2nd Advertisement	5	0	24JUL09	30JUL09	0																								
Job Walk	1	0	05AUG09	05AUG09	0																								

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																					
						2008				2009				2010				2011				2012				2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Construction Phase Building 10	54	100	19MAY08A	25JUL08A	0	■ Construction Phase Building 10																					
Construction Phase - Site Work	86	100	05JUN08A	30AUG08A	0	■ Construction Phase - Site Work																					
Substantial Completion Milestone	0	100		30AUG08A	0	◆ Substantial Completion Milestone																					
Close-Out Phase																											
Start Close Out Phase	0	0	01SEP08		0	◆ Start Close Out Phase																					
Punch List Items	30	0	01SEP08	10OCT08	0	■ Punch List Items																					
File NOC w/ County / DSA 90 Day Letter	30	0	01SEP08	10OCT08	0	■ File NOC w/ County / DSA 90 Day Letter																					
Final Walk Through	5	0	13OCT08	17OCT08	0	Final Walk Through																					
DSA Final Close Out	0	0		17OCT08	0	◆ DSA Final Close Out																					
3A - New Construction																											
Pre-Design / Programming Phase																											
Pre-Design / Programming	45	100	01OCT07A	03DEC07A	0	■ Pre-Design / Programming																					
Design Phase																											
Start Design Phase	0	100	05DEC07A		0	◆ Start Design Phase																					
Schematic Design Phase	20	100	05DEC07A	21DEC07A	0	■ Schematic Design Phase																					
Design Development Phase	45	100	24DEC07A	04FEB08A	0	■ Design Development Phase																					
Construction Document Phase	38	100	08FEB08A	01APR08A	0	■ Construction Document Phase																					
Design Ready for DSA Submission	0	100		01APR08A	0	◆ Design Ready for DSA Submission																					
DSA Phase																											
Start DSA Phase	0	100	04APR08A		0	◆ Start DSA Phase																					
DSA Submittal / Review Phase	106	100	04APR08A	29AUG08A	0	■ DSA Submittal / Review Phase																					
Constructability Review	22	100	02JUN08A	24JUN08A	0	■ Constructability Review																					
DSA Review Complete Increment I	0	100		06JUN08A	0	◆ DSA Review Complete Increment I																					
DSA Review Complete Increment II	0	100		29AUG08A	0	◆ DSA Review Complete Increment II																					
DSA Back Check / Approval	0	100		29AUG08A	0	■ DSA Back Check / Approval																					
Bid / Award Phase																											
Bid Opening Increment I	0	100		26JUN08A	0	◆ Bid Opening Increment I																					
Award Contract Increment I	0	100		10JUL08A	0	◆ Award Contract Increment I																					
Bid Phase Complete Increment I	1	100	11JUL08A	11JUL08A	0	Bid Phase Complete Increment I																					

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
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■	Bid / Award Phase
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GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
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AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																											
						2008				2009				2010				2011				2012				2013							
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
3BR - Modernization																																	
Pre-Design / Programming Phase																																	
Pre-Design / Programming	20	0	17NOV08*	12DEC08	0	■ Pre-Design / Programming																											
Design Phase																																	
Start Design Phase	0	0	15DEC08		0	◆ Start Design Phase																											
Schematic Design Phase	15	0	15DEC08	02JAN09	0	■ Schematic Design Phase																											
Design Development Phase	15	0	05JAN09	23JAN09	0	■ Design Development Phase																											
Construction Document Phase	15	0	29JAN09	18FEB09	0	■ Construction Document Phase																											
Design Ready for DSA Submission	0	0		18FEB09	0	◆ Design Ready for DSA Submission																											
DSA Phase																																	
Start DSA Phase	0	0	23FEB09		0	◆ Start DSA Phase																											
DSA Submittal / Review Phase	30	0	23FEB09	03APR09	0	■ DSA Submittal / Review Phase																											
Constructability Review	10	0	06APR09	17APR09	0	▮ Constructability Review																											
DSA Back Check / Approval	5	0	06APR09	10APR09	0	▮ DSA Back Check / Approval																											
DSA Review Complete	0	0		10APR09	0	◆ DSA Review Complete																											
Bid / Award Phase																																	
Start Bid / Award Phase	0	0	13APR09		0	◆ Start Bid / Award Phase																											
Prepare Bid Package	10	0	13APR09	24APR09	0	▮ Prepare Bid Package																											
1st Advertisement	5	0	27APR09	01MAY09	0	▮ 1st Advertisement																											
Job Walk	1	0	07MAY09	07MAY09	0	▮ Job Walk																											
2nd Advertisement	5	0	08MAY09	14MAY09	0	▮ 2nd Advertisement																											
Job Walk	1	0	20MAY09	20MAY09	0	▮ Job Walk																											
Bid Opening	0	0		21MAY09	0	◆ Bid Opening																											
Protest Period / NOI Letter	5	0	22MAY09	28MAY09	0	▮ Protest Period / NOI Letter																											
Award Contract	10	0	29MAY09	11JUN09	0	▮ Award Contract																											
Bid Phase Complete	0	0		19JUN09	0	◆ Bid Phase Complete																											
Construction Phase																																	
Start Construction Phase	0	0	20JUN09		0	◆ Start Construction Phase																											
Construction Phase	50	0	20JUN09	08AUG09	0	■ Construction Phase																											

Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
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Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																													
						2008					2009					2010					2011					2012					2013				
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
3A - New Construction																																			
Design Phase																																			
Start Design Phase	0	100	28JAN08A		0	◆ Start Design Phase																													
Schematic Design Phase	30	100	28JAN08A	22FEB08A	0	■ Schematic Design Phase																													
Design Development Phase	20	100	25FEB08A	21MAR08A	0	■ Design Development Phase																													
Construction Document Phase	21	100	02MAY08A	30MAY08A	0	■ Construction Document Phase																													
Design Ready for DSA Submission	0	100		30MAY08A	0	◆ Design Ready for DSA Submission																													
DSA Phase																																			
Start DSA Phase	0	100	16JUN08A		0	◇ Start DSA Phase																													
DSA Submittal / Review Phase	45	90	16JUN08A	05SEP08	0	■ DSA Submittal / Review Phase																													
Constructability Review	15	0	08SEP08	26SEP08	0	■ Constructability Review																													
DSA Back Check / Approval	31	0	08SEP08	20OCT08	0	■ DSA Back Check / Approval																													
DSA Review Complete	0	0		20OCT08	0	◇ DSA Review Complete																													
Bid / Award Phase																																			
Start Bid / Award Phase	0	0	21OCT08		0	◆ Start Bid / Award Phase																													
Prepare Bid Package	1	0	21OCT08	21OCT08	0	Prepare Bid Package																													
1st Advertisement	5	0	22OCT08	28OCT08	0	1st Advertisement																													
Job Walk	1	0	03NOV08	03NOV08	0	Job Walk																													
2nd Advertisement	5	0	04NOV08	10NOV08	0	2nd Advertisement																													
Job Walk	1	0	13NOV08	13NOV08	0	Job Walk																													
Bid Opening	0	0		26NOV08	0	◆ Bid Opening																													
Protest Period / NOI Letter	5	0	27NOV08	03DEC08	0	Protest Period / NOI Letter																													
Award Contract	10	0	04DEC08	17DEC08	0	Award Contract																													
Bid Phase Complete	0	0		29DEC08	0	◆ Bid Phase Complete																													
Construction Phase																																			
Start Construction Phase	0	0	06JAN09		0	◆ Start Construction Phase																													
Construction Phase	310	0	06JAN09	11NOV09	0	■ Construction Phase																													
MVHS 3A Construction Hammock	310*	0	06JAN09	11NOV09	8,483,545	■ MVHS 3A Construction Hammock																													

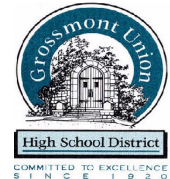
Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																											
						2008				2009				2010				2011				2012				2013							
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Close-Out Phase																																	
Start Close Out Phase	0	100	18AUG08A		0	◆ Start Close Out Phase																											
Punch List Items	30	33	18AUG08A	26SEP08	0	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	30	19AUG08A	29SEP08	0	■ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	2	0	30SEP08	01OCT08	0	Final Walk Through																											
DSA Final Close Out	0	0		01OCT08	0	◆ DSA Final Close Out																											
3A - New Construction																																	
Design Phase																																	
Start Design Phase	0	100	28JAN08A		0	◆ Start Design Phase																											
Schematic Design Phase	30	100	28JAN08A	22FEB08A	0	■ Schematic Design Phase																											
Design Development Phase	20	100	25FEB08A	21MAR08A	0	■ Design Development Phase																											
Construction Document Phase	21	100	02MAY08A	30MAY08A	0	■ Construction Document Phase																											
Design Ready for DSA Submission	0	100		30MAY08A	0	◆ Design Ready for DSA Submission																											
DSA Phase																																	
Start DSA Phase	0	100	16JUN08A		0	◆ Start DSA Phase																											
DSA Submittal / Review Phase	45	78	16JUN08A	12SEP08	0	■ DSA Submittal / Review Phase																											
Constructability Review	15	0	15SEP08	03OCT08	0	□ Constructability Review																											
DSA Back Check / Approval	26	0	15SEP08	20OCT08	0	□ DSA Back Check / Approval																											
DSA Review Complete	0	0		20OCT08	0	◆ DSA Review Complete																											
Bid / Award Phase																																	
Start Bid / Award Phase	0	0	21OCT08		0	◆ Start Bid / Award Phase																											
Prepare Bid Package	1	0	21OCT08	21OCT08	0	Prepare Bid Package																											
1st Advertisement	5	0	22OCT08	28OCT08	0	1st Advertisement																											
Job Walk	1	0	31OCT08	31OCT08	0	Job Walk																											
2nd Advertisement	5	0	03NOV08	07NOV08	0	2nd Advertisement																											
Job Walk	1	0	12NOV08	12NOV08	0	Job Walk																											
Bid Opening	0	0		03DEC08	0	◆ Bid Opening																											
Protest Period / NOI Letter	5	0	04DEC08	10DEC08	0	Protest Period / NOI Letter																											

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																											
						2008				2009				2010				2011				2012				2013							
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design Phase	109	70	19MAY08A	15OCT08	0																												
Design Ready for DSA Submission	0	0		15OCT08	0																												
DSA Phase																																	
Start DSA Phase	0	0	16OCT08		0																												
DSA Submittal / Review Phase	90	0	16OCT08	18FEB09	0																												
Constructability Review	10	0	19FEB09	04MAR09	0																												
DSA Back Check / Approval	20	0	19FEB09	18MAR09	0																												
DSA Review Complete	0	0		18MAR09	0																												
Bid / Award Phase																																	
Start Bid / Award Phase	0	0	19MAR09		0																												
Prepare Bid Package	5	0	19MAR09	25MAR09	0																												
1st Advertisement	5	0	26MAR09	01APR09	0																												
Job Walk	1	0	02APR09	02APR09	0																												
2nd Advertisement	5	0	03APR09	09APR09	0																												
Job Walk	1	0	10APR09	10APR09	0																												
Bid Opening	0	0		28APR09	0																												
Protest Period / NOI Letter	5	0	29APR09	05MAY09	0																												
Award Contract	10	0	06MAY09	19MAY09	0																												
Bid Phase Complete	0	0		19MAY09	0																												
Construction Phase																																	
Start Construction Phase	0	0	23MAY09		0																												
Construction Phase	350	0	23MAY09	07MAY10	0																												
VHHS Construction Hammock	350*	0	23MAY09	07MAY10	13,694,847																												
Substantial Completion Milestone	0	0		15APR10	0																												
Close-Out Phase																																	
Start Close Out Phase	0	0	10MAY10		0																												
Punch List Items	30	0	10MAY10	18JUN10	0																												
File NOC w/ County / DSA 90 Day Letter	30	0	10MAY10	18JUN10	0																												

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Final Walk Through	5	0	21JUN10	25JUN10	0	Final Walk Through																							
DSA Final Close Out	0	0		25JUN10	0	◆ DSA Final Close Out																							
3A - New Construction																													
Pre-Design / Programming Phase																													
Pre- Design Phase	1	100	28MAR08A	07APR08A	0	Pre- Design Phase																							
Design Phase																													
Start Design Phase	0	100	08APR08A		0	◆ Start Design Phase																							
Schematic Design Phase	3	100	08APR08A	02MAY08A	0	■ Schematic Design Phase																							
Design Development Phase	19	100	12MAY08A	06JUN08A	0	■ Design Development Phase																							
Construction Document Phase	29	100	16JUN08A	04JUL08A	0	■ Construction Document Phase																							
Design Ready for DSA Submission	0	100		04JUL08A	0	◆ Design Ready for DSA Submission																							
DSA Phase																													
Start DSA Phase	0	100	07JUL08A		0	◆ Start DSA Phase																							
DSA Submittal / Review Phase	34	95	07JUL08A	02SEP08	0	■ DSA Submittal / Review Phase																							
Constructability Review	10	0	03SEP08	16SEP08	0	■ Constructability Review																							
DSA Back Check / Approval	34	0	03SEP08	20OCT08	0	■ DSA Back Check / Approval																							
DSA Review Complete	0	0		20OCT08	0	◆ DSA Review Complete																							
Bid / Award Phase																													
Start Bid / Award Phase	0	0	21OCT08		0	◆ Start Bid / Award Phase																							
Prepare Bid Package	1	0	21OCT08	21OCT08	0	Prepare Bid Package																							
1st Advertisement	5	0	22OCT08	28OCT08	0	1st Advertisement																							
Job Walk	1	0	29OCT08	29OCT08	0	Job Walk																							
2nd Advertisement	5	0	31OCT08	06NOV08	0	2nd Advertisement																							
Job Walk	1	0	07NOV08	07NOV08	0	Job Walk																							
Bid Opening	0	0		21NOV08	0	◆ Bid Opening																							
Protest Period / NOI Letter	5	0	24NOV08	28NOV08	0	Protest Period / NOI Letter																							
Award Contract	10	0	01DEC08	12DEC08	0	Award Contract																							
Bid Phase Complete	0	0		12DEC08	0	◆ Bid Phase Complete																							

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Construction Phase						<ul style="list-style-type: none"> ◆ Start Construction Phase █ Construction Phase █ VHHS 3A Construction Hammock ◆ Substantial Completion Milestone 																							
Close-Out Phase						<ul style="list-style-type: none"> ◆ Start Close Out Phase █ Punch List Items █ File NOC w/ County / DSA 90 Day Letter Final Walk Through ◆ DSA Final Close Out 																							
3BR - Modernization																													
Pre-Design / Programming Phase						<ul style="list-style-type: none"> █ Pre-Design / Programming 																							
Design Phase						<ul style="list-style-type: none"> ◆ Start Design Phase █ Schematic Design Phase █ Design Development Phase █ Construction Document Phase ◆ Design Ready for DSA Submission 																							
DSA Phase						<ul style="list-style-type: none"> ◆ Start DSA Phase █ DSA Submittal / Review Phase Constructability Review █ DSA Back Check / Approval ◆ DSA Review Complete 																							
Bid / Award Phase						<ul style="list-style-type: none"> ◆ Start Bid / Award Phase Prepare Bid Package 																							

Project Phase	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																					
						2008					2009				2010				2011				2012			2013	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
1st Advertisement	5	0	25MAY09	29MAY09	0																				1st Advertisement		
Job Walk	1	0	08JUN09	08JUN09	0																				Job Walk		
2nd Advertisement	5	0	09JUN09	15JUN09	0																				2nd Advertisement		
Job Walk	1	0	19JUN09	19JUN09	0																				Job Walk		
Bid Opening	0	0		24JUN09	0																				◆ Bid Opening		
Protest Period / NOI Letter	5	0	25JUN09	01JUL09	0																				Protest Period / NOI Letter		
Award Contract	5	0	02JUL09	08JUL09	0																				Award Contract		
Bid Phase Complete	0	0		08JUL09	0																				◆ Bid Phase Complete		
Construction Phase																											
Start Construction Phase	0	0	09JUL09		0																				◆ Start Construction Phase		
Construction Phase	90	0	09JUL09	06OCT09	0																				■ Construction Phase		
VHHS 3 BR Construction Hammock	90*	0	09JUL09	06OCT09	6,960,092																				■ VHHS 3 BR Construction Hammock		
Substantial Completion Milestone	0	0		06SEP09	0																				◆ Substantial Completion Milestone		
Close-Out Phase																											
Start Close Out Phase	0	0	07OCT09		0																				◆ Start Close Out Phase		
Punch List Items	63	0	07OCT09	01JAN10	0																				■ Punch List Items		
File NOC w/ County / DSA 90 Day Letter	30	0	04JAN10	12FEB10	0																				■ File NOC w/ County / DSA 90 Day Letter		
Final Walk Through	5	0	15FEB10	19FEB10	0																				Final Walk Through		
DSA Final Close Out	0	0		19FEB10	0																				◆ DSA Final Close Out		
WEST HILLS HS																											
2A - Infrastructure																											
Construction Phase																											
Construction Phase	1	100	01AUG05A	31AUG06A	0																						
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	345,817																						
2B - Modernization																											
Design Phase																											
Start Design Phase	0	100	24SEP07A		0																						
Schematic Design Phase	20	100	24SEP07A	19OCT07A	0																				Schematic Design Phase		

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008



Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	Gantt Chart																											
						2008				2009				2010				2011				2012				2013							
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design Development Phase	0	100	22OCT07A	19NOV07A	0	■ Design Development Phase																											
Construction Document Phase	0	100	05NOV07A	30NOV07A	0	■ Construction Document Phase																											
Design Ready for DSA Submission	0	100		30NOV07A	0	◆ Design Ready for DSA Submission																											
DSA Phase																																	
Start DSA Phase	0	100	30NOV07A		0	◆ Start DSA Phase																											
DSA Submittal / Review Phase	40	100	30NOV07A	07MAR08A	0	■ DSA Submittal / Review Phase																											
Constructability Review	10	100	22FEB08A	10MAR08A	0	■ Constructability Review																											
DSA Back Check / Approval	9	100	11MAR08A	21MAR08A	0	■ DSA Back Check / Approval																											
DSA Review Complete	0	100		21MAR08A	0	◆ DSA Review Complete																											
Bid / Award Phase																																	
Start Bid / Award Phase	0	100	25MAR08A		0	◆ Start Bid / Award Phase																											
Prepare Bid Package	1	100	25MAR08A	25MAR08A	0	Prepare Bid Package																											
1st Advertisement	5	100	27MAR08A	01APR08A	0	1st Advertisement																											
2nd Advertisement	5	100	02APR08A	06APR08A	0	2nd Advertisement																											
Job Walk	1	100	03APR08A	03APR08A	0	Job Walk																											
Bid Opening	0	100		23APR08A	0	◆ Bid Opening																											
Protest Period / NOI Letter	5	100	30APR08A	04MAY08A	0	Protest Period / NOI Letter																											
Award Contract	26	100	05MAY08A	28MAY08A	0	■ Award Contract																											
Bid Phase Complete	0	100		30MAY08A	0	◆ Bid Phase Complete																											
Construction Phase																																	
Start Construction Phase	0	100	05JUN08A		0	◆ Start Construction Phase																											
Construction Phase	136	61	05JUN08A	23OCT08	0	■ Construction Phase																											
WHHS 2B Construction Hammock	139*	62	05JUN08A	23OCT08	5,170,142	■ WHHS 2B Construction Hammock																											
Substantial Completion Milestone	0	0		23OCT08	0	◆ Substantial Completion Milestone																											
Close-Out Phase																																	
Start Close Out Phase	0	0	24OCT08		0	◆ Start Close Out Phase																											
Punch List Items	30	0	24OCT08	04DEC08	0	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	24OCT08	04DEC08	0	■ File NOC w/ County / DSA 90 Day Letter																											

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008-2013																							
						2008				2009				2010				2011				2012				2013			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
WHHS 3BR Construction Hammock	250*	0	15JUN09	19FEB10	273,493																								
Substantial Completion Milestone	0	0		28JAN10	0																								
Close-Out Phase																													
Start Close Out Phase	0	0	22FEB10		0																								
Punch List Items	30	0	22FEB10	02APR10	0																								
File NOC w/ County / DSA 90 Day Letter	30	0	22FEB10	02APR10	0																								
Final Walk Through	1	0	05APR10	05APR10	0																								
DSA Final Close Out	0	0		05APR10	0																								
STEELE CANYON HS																													
2A - Infrastructure																													
Construction Phase																													
Construction Phase	1	100	01AUG05A	31AUG06A	0																								
SH1A Construction Hammock	284*	100	01AUG05A	31AUG06A	706,914																								
2B - Modernization																													
Pre-Design / Programming Phase																													
Pre-Design / Programming	326	15	23JUN08A	22SEP09	0																								
3BR - Modernization																													
Pre-Design / Programming Phase																													
Pre-Design / Programming Phase	45	0	01JUL09*	01SEP09	0																								
Design Phase																													
Start Design Phase	0	0	02SEP09		0																								
Schematic Design Phase	20	0	02SEP09	29SEP09	0																								
Design Development Phase	20	0	30SEP09	27OCT09	0																								
Construction Document Phase	20	0	28OCT09	24NOV09	0																								
Design Ready for DSA Submission	0	0		24NOV09	0																								
DSA Phase																													
Start DSA Phase	0	0	25NOV09		0																								
DSA Submittal / Review Phase	89	0	25NOV09	29MAR10	0																								
Constructability Review	10	0	30MAR10	12APR10	0																								

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE
AS OF AUGUST 31, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Budgeted Cost	2008 2009 2010 2011 2012 2013																													
						2008					2009					2010					2011					2012					2013				
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Design Phase						<ul style="list-style-type: none"> ◆ Start Design Phase ▬ Schematic Design Phase ▬ Design Development Phase ▬ Construction Document Phase ◆ Design Ready for DSA Submission 																													
DSA Phase						<ul style="list-style-type: none"> ◆ Start DSA Phase ▬ DSA Submittal / Review Phase ▬ Constructability Review ▬ DSA Back Check / Approval ◆ DSA Review Complete 																													
Bid / Award Phase						<ul style="list-style-type: none"> ◆ Start Bid / Award Phase ▬ Prepare Bid Package 1st Advertisement Job Walk 2nd Advertisement Job Walk ◆ Bid Opening Protest Period / NOI Letter ▬ Award Contract ◆ Bid Phase Complete 																													
Construction Phase						<ul style="list-style-type: none"> ◆ Start Construction Phase ▬ Construction Phase ▬ WTC Construction Hammock ◆ Substantial Completion Milestone 																													
Start Design Phase	0	100	02JUN08A		0																														
Schematic Design Phase	90	20	02JUN08A	09DEC08	0																														
Design Development Phase	43	0	10DEC08	06FEB09	0																														
Construction Document Phase	66	0	09FEB09	11MAY09	0																														
Design Ready for DSA Submission	0	0		11MAY09	0																														
Start DSA Phase	0	0	14MAY09		0																														
DSA Submittal / Review Phase	80	0	14MAY09	02SEP09	0																														
Constructability Review	10	0	03SEP09	16SEP09	0																														
DSA Back Check / Approval	25	0	03SEP09	07OCT09	0																														
DSA Review Complete	0	0		07OCT09	0																														
Start Bid / Award Phase	0	0	08OCT09		0																														
Prepare Bid Package	15	0	08OCT09	28OCT09	0																														
1st Advertisement	5	0	29OCT09	04NOV09	0																														
Job Walk	1	0	10NOV09	10NOV09	0																														
2nd Advertisement	5	0	11NOV09	17NOV09	0																														
Job Walk	1	0	23NOV09	23NOV09	0																														
Bid Opening	0	0		26NOV09	0																														
Protest Period / NOI Letter	5	0	27NOV09	03DEC09	0																														
Award Contract	10	0	04DEC09	17DEC09	0																														
Bid Phase Complete	0	0		17DEC09	0																														
Start Construction Phase	0	0	18DEC09		0																														
Construction Phase	187	0	18DEC09	22JUN10	0																														
WTC Construction Hammock	187*	0	18DEC09	22JUN10	3,533,826																														
Substantial Completion Milestone	0	0		31MAY10	0																														

Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

AS OF AUGUST 31, 2008





4.0 Financial



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Phase Level 0

As of August 31, 2008

Level 0: by Phase	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 08/31/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Period Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus (See Note 1)
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Funding Set	\$7,349,454	\$0	\$7,349,454	\$7,349,454	\$0	\$0	\$0	\$7,349,454	\$0
Interim Housing	\$8,740,000	\$0	\$8,740,000	\$6,882,141	\$288,641	\$681,256	\$1,208,814	\$8,772,211	(\$32,211)
Phz 1/2A Underground Utilities Infrastructure	\$71,188,134	\$47,322	\$71,235,456	\$69,005,770	\$1,986,958	\$1,995,362	\$83,593	\$71,084,725	\$150,731
Phz 2B Modernization	\$102,809,745	\$2,855,984	\$105,665,729	\$53,767,430	\$4,021,504	\$18,198,551	\$32,648,300	\$104,614,281	\$1,051,448
Phz 3A New Science Building	\$75,452,178	\$6,636,473	\$82,088,651	\$3,351,140	\$155,528	\$2,943,679	\$75,793,833	\$82,088,651	\$0
Phz 3B-R Modernization	\$14,125,379	\$58,342,002	\$72,467,381	\$1,471,768	\$758,012	\$741,622	\$70,253,991	\$72,467,381	\$0
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
New School EIR	\$580,000	\$250,000	\$830,000	\$467,434	\$0	\$362,462	\$104	\$830,000	\$0
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$6,506,708	\$9,143	\$1,166,509	\$12,820,183	\$20,493,400	\$0
Program Reserve	\$32,236,590	(\$8,496,683)	\$23,739,907	\$0	\$0	\$0	\$23,739,907	\$23,739,907	\$0
Subtotal	\$453,400,000	\$15,553,554	\$468,953,554	\$177,444,254	\$7,219,785	\$26,089,442	\$264,249,890	\$467,783,586	\$1,169,968
Program Budget Adjustment	\$15,553,554	(\$15,553,554)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$468,953,554	\$0	\$468,953,554	\$177,444,254	\$7,219,785	\$26,089,442	\$264,249,890	\$467,783,586	\$1,169,968

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 9/8/2008



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Location Level 1

As of August 31, 2008

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 08/31/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Current Period Exp	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus (See Note 1)
Grossmont High School	001								
Funding Set	\$1,061,325	\$0	\$1,061,325	\$1,061,325	\$0	\$0	\$0	\$1,061,325	\$0
Interim Housing	\$1,750,000	\$0	\$1,750,000	\$1,637,290	\$139,014	\$110,406	\$2,304	\$1,750,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$6,616,112	\$0	\$6,616,112	\$6,584,124	\$0	\$0	\$0	\$6,584,124	\$31,987
Phz 2B Modernization	\$9,785,187	(\$528,923)	\$9,256,264	\$8,458,993	\$555,497	\$799,097	\$0	\$9,258,090	(\$1,826)
Phz 3A New Science Building	\$15,734,409	\$108,761	\$15,843,170	\$673,125	\$32,255	\$334,364	\$14,835,682	\$15,843,170	\$0
Phz 3B-R Modernization	\$0	\$8,873,304	\$8,873,304	\$24,002	\$0	\$643,318	\$8,205,984	\$8,873,304	\$0
Subtotal Grossmont High School	\$34,947,033	\$8,453,142	\$43,400,175	\$18,438,859	\$726,766	\$1,887,186	\$23,043,970	\$43,370,014	\$30,161
Helix High School	002								
Funding Set	\$1,268,560	\$0	\$1,268,560	\$1,268,560	\$0	\$0	\$0	\$1,268,560	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$835,538	\$52,952	\$66,325	\$98,137	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$7,401,277	\$0	\$7,401,277	\$7,386,459	\$0	\$0	\$0	\$7,386,459	\$14,818
Phz 2B Modernization	\$12,370,406	(\$937,885)	\$11,432,521	\$7,552,601	\$747,312	\$3,976,646	\$0	\$11,529,247	(\$96,726)
Phz 3A New Science Building	\$11,012,261	\$0	\$11,012,261	\$349,910	\$13,965	\$442,824	\$10,219,526	\$11,012,261	\$0
Phz 3B-R Modernization	\$822,381	\$8,833,562	\$9,655,943	\$1,318,403	\$720,933	\$97,504	\$8,240,036	\$9,655,943	\$0
Subtotal Helix High School	\$33,874,885	\$7,895,677	\$41,770,562	\$18,711,472	\$1,535,162	\$4,583,298	\$18,557,700	\$41,852,470	(\$81,908)
El Cajon Valley High School	003								
Funding Set	\$859,375	\$0	\$859,375	\$859,375	\$0	\$0	\$0	\$859,375	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$658,891	\$0	\$49,875	\$291,234	\$1,000,000	\$0

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 9/8/2008

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 08/31/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Period Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus <i>(See Note 1)</i>
Phz 1/2A Underground Utilities Infrastructure	\$10,458,551	\$0	\$10,458,551	\$10,417,545	\$0	\$20,866	\$0	\$10,438,411	\$20,140
Phz 2B Modernization	\$9,635,734	\$614,374	\$10,250,108	\$8,587,963	\$586,278	\$864,394	\$597,750	\$10,050,108	\$200,000
Phz 3A New Science Building	\$8,315,047	\$0	\$8,315,047	\$407,134	\$6,400	\$207,916	\$7,699,997	\$8,315,047	\$0
Phz 3B-R Modernization	\$2,547,982	\$6,915,237	\$9,463,219	\$106,417	\$37,079	\$0	\$9,356,802	\$9,463,219	\$0
Subtotal El Cajon Valley High School	\$32,816,689	\$7,529,611	\$40,346,300	\$21,037,326	\$629,757	\$1,143,051	\$17,945,783	\$40,126,160	\$220,140
Mount Miguel High School	004								
Funding Set	\$911,136	\$0	\$911,136	\$911,136	\$0	\$0	\$0	\$911,136	\$0
Interim Housing	\$750,000	\$0	\$750,000	\$593,656	\$4,252	\$188,554	\$0	\$782,211	(\$32,211)
Phz 1/2A Underground Utilities Infrastructure	\$8,457,528	\$0	\$8,457,528	\$6,399,439	\$1,986,270	\$1,974,496	\$83,593	\$8,457,528	\$0
Phz 2B Modernization	\$9,963,372	\$0	\$9,963,372	\$690,518	\$0	\$1,168,055	\$8,104,799	\$9,963,372	\$0
Phz 3B-R Modernization	\$4,964,134	\$3,476,610	\$8,440,744	\$0	\$0	\$0	\$8,440,744	\$8,440,744	\$0
Subtotal Mount Miguel High School	\$25,046,171	\$3,476,610	\$28,522,781	\$8,594,750	\$1,990,522	\$3,331,105	\$16,629,136	\$28,554,991	(\$32,211)
El Capitan High School	005								
Funding Set	\$793,718	\$0	\$793,718	\$793,718	\$0	\$0	\$0	\$793,718	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$726,552	\$26,393	\$87,790	\$185,657	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,114,004	\$0	\$10,114,004	\$10,103,830	\$0	\$0	\$0	\$10,103,830	\$10,174
Phz 2B Modernization	\$9,170,816	(\$812,044)	\$8,358,772	\$6,101,158	\$235,224	\$1,841,837	\$115,777	\$8,058,772	\$300,000
Phz 3A New Science Building	\$8,476,672	\$105,211	\$8,581,883	\$235,801	\$0	\$326,124	\$8,019,959	\$8,581,883	\$0
Phz 3B-R Modernization	\$0	\$5,069,250	\$5,069,250	\$0	\$0	\$0	\$5,069,250	\$5,069,250	\$0
Subtotal El Capitan High School	\$29,555,210	\$4,362,417	\$33,917,627	\$17,961,058	\$261,617	\$2,255,751	\$13,390,643	\$33,607,452	\$310,174
Granite Hills High School	006								
Funding Set	\$955,515	\$0	\$955,515	\$955,515	\$0	\$0	\$0	\$955,515	\$0
Interim Housing	\$1,080,000	\$0	\$1,080,000	\$981,636	\$49,752	\$39,055	\$59,309	\$1,080,000	\$0

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 9/8/2008

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 08/31/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Period Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus <i>(See Note 1)</i>
Phz 1/2A Underground Utilities Infrastructure	\$6,709,853	\$0	\$6,709,853	\$6,679,010	\$0	\$0	\$0	\$6,679,010	\$30,843
Phz 2B Modernization	\$9,298,474	\$525,362	\$9,823,836	\$8,003,549	\$468,889	\$947,799	\$372,488	\$9,323,836	\$500,000
Phz 3A New Science Building	\$8,549,759	\$0	\$8,549,759	\$605,016	\$95,650	\$741,366	\$7,203,377	\$8,549,759	\$0
Phz 3B-R Modernization	\$2,343,387	\$5,682,534	\$8,025,921	\$22,946	\$0	\$0	\$8,002,975	\$8,025,921	\$0
Subtotal Granite Hills High School	\$28,936,988	\$6,207,896	\$35,144,884	\$17,247,673	\$614,290	\$1,728,220	\$15,638,148	\$34,614,041	\$530,843
Monte Vista High School	007								
Funding Set	\$822,585	\$0	\$822,585	\$822,585	\$0	\$0	\$0	\$822,585	\$0
Interim Housing	\$1,010,000	\$0	\$1,010,000	\$802,904	\$11,084	\$75,825	\$131,270	\$1,010,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,460,503	\$47,322	\$10,507,825	\$10,475,538	\$688	\$0	\$0	\$10,475,538	\$32,287
Phz 2B Modernization	\$10,478,380	(\$1,586,435)	\$8,891,945	\$5,915,107	\$236,460	\$2,267,311	\$659,527	\$8,841,945	\$50,000
Phz 3A New Science Building	\$5,616,189	\$2,867,356	\$8,483,545	\$244,944	\$7,258	\$314,316	\$7,924,285	\$8,483,545	\$0
Phz 3B-R Modernization	\$0	\$4,470,165	\$4,470,165	\$0	\$0	\$800	\$4,469,365	\$4,470,165	\$0
Subtotal Monte Vista High School	\$28,387,657	\$5,798,408	\$34,186,065	\$18,261,078	\$255,490	\$2,658,253	\$13,184,446	\$34,103,778	\$82,287
Santana High School	008								
Funding Set	\$677,239	\$0	\$677,239	\$677,239	\$0	\$0	\$0	\$677,239	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$645,672	\$5,193	\$61,926	\$292,402	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$8,474,898	\$0	\$8,474,898	\$8,474,819	\$0	\$0	\$0	\$8,474,819	\$79
Phz 2B Modernization	\$6,685,063	\$135,252	\$6,820,315	\$5,822,534	\$381,810	\$849,365	\$48,415	\$6,720,315	\$100,000
Phz 3A New Science Building	\$8,430,162	\$0	\$8,430,162	\$203,606	\$0	\$297,209	\$7,929,347	\$8,430,162	\$0
Phz 3B-R Modernization	\$2,208,044	\$5,672,918	\$7,880,962	\$0	\$0	\$0	\$7,880,962	\$7,880,962	\$0
Subtotal Santana High School	\$27,475,406	\$5,808,170	\$33,283,576	\$15,823,871	\$387,003	\$1,208,500	\$16,151,126	\$33,183,497	\$100,079
Valhalla High School	009								
Interim Housing	\$150,000	\$0	\$150,000	\$0	\$0	\$1,500	\$148,500	\$150,000	\$0

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 9/8/2008

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 08/31/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Period Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus <i>(See Note 1)</i>
Phz 1/2A Underground Utilities Infrastructure	\$179,906	\$0	\$179,906	\$178,253	\$0	\$0	\$0	\$178,253	\$1,653
Phz 2B Modernization	\$17,249,992	(\$3,555,145)	\$13,694,847	\$599,830	\$121,229	\$1,196,539	\$11,898,478	\$13,694,847	\$0
Phz 3A New Science Building	\$9,317,679	\$3,555,145	\$12,872,824	\$631,604	\$0	\$279,559	\$11,961,660	\$12,872,824	\$0
Phz 3B-R Modernization	\$0	\$6,960,092	\$6,960,092	\$0	\$0	\$0	\$6,960,092	\$6,960,092	\$0
Subtotal Valhalla High School	\$26,897,577	\$6,960,092	\$33,857,669	\$1,409,687	\$121,229	\$1,477,599	\$30,968,731	\$33,856,016	\$1,653
West Hills High School	010								
Phz 1/2A Underground Utilities Infrastructure	\$345,817	\$0	\$345,817	\$345,817	\$0	\$0	\$0	\$345,817	\$0
Phz 2B Modernization	\$3,800,519	\$1,369,623	\$5,170,142	\$1,687,452	\$684,640	\$3,427,250	\$55,440	\$5,170,142	\$0
Phz 3B-R Modernization	\$815,413	(\$541,920)	\$273,493	\$0	\$0	\$0	\$273,493	\$273,493	\$0
Subtotal West Hills High School	\$4,961,749	\$827,703	\$5,789,452	\$2,033,269	\$684,640	\$3,427,250	\$328,933	\$5,789,452	\$0
Steele Canyon High School	011								
Phz 1/2A Underground Utilities Infrastructure	\$706,914	\$0	\$706,914	\$700,540	\$0	\$0	\$0	\$700,540	\$6,374
Phz 2B Modernization	\$618,079	(\$217,757)	\$400,322	\$119,331	\$0	\$0	\$280,991	\$400,322	\$0
Phz 3B-R Modernization	\$235,890	\$87,757	\$323,647	\$0	\$0	\$0	\$323,647	\$323,647	\$0
Subtotal Steele Canyon High School	\$1,560,883	(\$130,000)	\$1,430,883	\$819,871	\$0	\$0	\$604,638	\$1,424,509	\$6,374
New High School	012								
New School EIR	\$580,000	\$250,000	\$830,000	\$467,434	\$0	\$362,462	\$104	\$830,000	\$0
Subtotal New High School	\$580,000	\$250,000	\$830,000	\$467,434	\$0	\$362,462	\$104	\$830,000	\$0
Work Training Center	032								
Phz 1/2A Underground Utilities Infrastructure	\$446,070	\$0	\$446,070	\$446,064	\$0	\$0	\$0	\$446,064	\$6
Phz 2B Modernization	\$452,091	\$3,081,735	\$3,533,826	\$29,336	\$12,375	\$414,731	\$3,089,759	\$3,533,826	\$0
Phz 3B-R Modernization	\$68,662	\$878,892	\$947,554	\$0	\$0	\$0	\$947,554	\$947,554	\$0
Subtotal Work Training Center	\$966,823	\$3,960,627	\$4,927,450	\$475,400	\$12,375	\$414,731	\$4,037,313	\$4,927,444	\$6

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 9/8/2008

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 08/31/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Period Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus <i>(See Note 1)</i>
Viking Center	033								
Phz 2B Modernization	\$1,903,386	\$4,412,528	\$6,315,914	\$99,690	\$0	\$416,526	\$5,799,698	\$6,315,914	\$0
Phz 3B-R Modernization	\$108,964	\$558,516	\$667,480	\$0	\$0	\$0	\$667,480	\$667,480	\$0
Subtotal Viking Center	\$2,012,350	\$4,971,044	\$6,983,394	\$99,690	\$0	\$416,526	\$6,467,178	\$6,983,394	\$0
Chaparral High School	040								
Phz 1/2A Underground Utilities Infrastructure	\$816,700	\$0	\$816,700	\$814,332	\$0	\$0	\$0	\$814,332	\$2,369
Phz 2B Modernization	\$940,808	(\$296,951)	\$643,857	\$43,107	\$0	\$0	\$600,750	\$643,857	\$0
Phz 3B-R Modernization	\$0	\$1,410,346	\$1,410,346	\$0	\$0	\$0	\$1,410,346	\$1,410,346	\$0
Subtotal Chaparral High School	\$1,757,508	\$1,113,395	\$2,870,903	\$857,439	\$0	\$0	\$2,011,096	\$2,868,535	\$2,369
Foothills Adult School	051								
Phz 2B Modernization	\$457,438	\$152,250	\$609,688	\$48,376	(\$16,095)	\$29,000	\$532,312	\$609,688	\$0
Phz 3B-R Modernization	\$10,522	(\$5,261)	\$5,261	\$0	\$0	\$0	\$5,261	\$5,261	\$0
Subtotal Foothills Adult School	\$467,960	\$146,989	\$614,949	\$48,376	(\$16,095)	\$29,000	\$537,573	\$614,949	\$0
Health Occupation Center	075								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Health Occupation Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Management	117								
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Subtotal Facilities Management	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$0	\$28,642,409	\$0
Home Choice	131								
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Home Choice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Homestead	138								

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 9/8/2008

Level 1: by Location	A	B	C = A + B	D		E	F	G = D + E + F	H = C - G
Data as of 08/31/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	<i>Current Period Exp</i>	Encumbrance	Forecast Cost to Complete	Total Commitments	Forecasted Budget Deficit/Surplus <i>(See Note 1)</i>
Phz 2B Modernization	\$0	\$500,000	\$500,000	\$7,885	\$7,885	\$0	\$492,115	\$500,000	\$0
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Homestead	\$0	\$500,000	\$500,000	\$7,885	\$7,885	\$0	\$492,115	\$500,000	\$0
Districtwide	888								
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$6,506,708	\$9,143	\$1,166,509	\$12,820,183	\$20,493,400	\$0
Subtotal Districtwide	\$20,493,400	\$0	\$20,493,400	\$6,506,708	\$9,143	\$1,166,509	\$12,820,183	\$20,493,400	\$0
Program Reserve	900								
Program Reserve	\$32,236,590	(\$8,496,683)	\$23,739,907	\$0	\$0	\$0	\$23,739,907	\$23,739,907	\$0
Subtotal Program Reserve	\$32,236,590	(\$8,496,683)	\$23,739,907	\$0	\$0	\$0	\$23,739,907	\$23,739,907	\$0
Eligible State Match - N/S	998								
Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Subtotal Eligible State Match - N/S	\$26,782,711	\$918,456	\$27,701,167	\$0	\$0	\$0	\$27,701,167	\$27,701,167	\$0
Modernization/New Schools	999								
Phz 3C/NS Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal Modernization/New Schools	\$65,000,000	(\$45,000,000)	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Subtotal	\$453,400,000	\$15,553,554	\$468,953,554	\$177,444,254	\$7,219,785	\$26,089,442	\$264,249,890	\$467,783,586	\$1,169,968
Program Budget Adjustment	\$15,553,554	(\$15,553,554)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$468,953,554	\$0	\$468,953,554	\$177,444,254	\$7,219,785	\$26,089,442	\$264,249,890	\$467,783,586	\$1,169,968

Note 1: This represents the Forecasted Budget Deficit/Surplus position according to Area Program Manager and Facility Planner at previous month end.

Proposition H Projects

FACS Version 2.0 9/8/2008



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

EXISTING SCHOOLS

LOOK BACK/LOOK AHEAD ACTIVITIES

<p>Grossmont High School (GHS) Phase 2B: Close-out Phase 3A: DSA Phase 3B-R: Planning/Construction</p>	<p>8/29/2008 - Phase 2B - Modernization of Building 500 is complete and punch-list items are being addressed; Close-out to be next week. Phase 3B-R - 500, 700, 800 Quad Renovation of Landscape is on going. Phase 3A New Science Building - DSA review is on going for both the two-story (10 Classroom) Science Building and the Boy's Locker Room.</p>
<p>Helix High School (HHS) Phase 2B: Construction Phase 3A: DSA Phase 3B-R: Planning/Punch-list</p>	<p>8/29/08 - Phase 2B - Building 300 is now occupied and final punch-list items are being addressed. The Modernization of Building 100 is on going. Phase 3B-R: Student Parking Lot ADA Upgrade project is complete, punchlist items are being addressed. Phase 3A New Science Building - DSA review is continuing for the new two-story (10 Classroom) Science Building.</p>
<p>El Cajon Valley High School (ECVHS) Phase 2B: Construction Phase 3A: DSA Phase 3B-R: Planning</p>	<p>8/29/08 - Phase 2B - The Modernization of Building 200 and the installation of Site Lighting is on going. Phase 3A New Science Building - DSA Review is on going for the new single story (8 Classroom) Science Building; targeting an August 26, 2008 DSA Approval.</p>
<p>Mount Miguel High School (MMHS) Phase 1/2A: Close-out Phase 2B: DSA Phase 3B-R: Planning</p>	<p>8/29/08 - Phase 2A - Infrastructure upgrade project is completing punch-list items and close-out is underway. Phase 2B - DSA review is on going. Interim Housing Project - Complete</p>
<p>El Capitan High School (ECHS) Phase 2B: Punch-list Phase 3A: DSA Phase 3B-R: Planning</p>	<p>8/29/08 - Phase 2B - Modernizations of Building 1000, Food Services and Gym Restrooms are complete and punch-list items nearing completion. The Modernization of Building 800 is continuing and the Site Lighting work is nearing completion. Phase 3A New Science Building - DSA review is on going for the new single-story (8 Classroom) science building.</p>
<p>Granite Hills High School (GHHS) Phase 2B: Close-out Phase 3A: Construction / DSA Phase 3B-R: Planning</p>	<p>8/29/08 - Phase 2B - Modernization of all buildings is now complete including the upgrade of the Restrooms, Campus Site Work and Site Lighting; Close-out process underway. Phase 3A - New Science Building - Increment I (Abatement and Demolition) is on going. DSA review is on going for Increment II (Building Construction) for the new single-story (8 Classroom) Science Building; targeting an August 26, 2008 DSA Approval.</p>
<p>Monte Vista High School (MVHS) Phase 2B: Construction Phase 3A: DSA Phase 3B-R: Planning</p>	<p>8/29/08 - Phase 2B - The Modernization of Building 300 and the Gym entrance is nearing completion; Site Lighting installation is on going. Phase 3A - New Science Building - DSA review is on going for the new single-story (8 Classroom) science building.</p>
<p>Santana High School (SHS) Phase 2B: Punchlist Phase 3A: DSA Phase 3B-R: Planning</p>	<p>8/29/08 - Phase 2b - Modernization of Building 100 and the Gym Restroom is complete; Punch-list items are underway. Phase 3A - New Science Building - DSA review is on going for the new single-story (8 Classroom) science building.</p>
<p>Valhalla High School (VHS) Phase 2B: Design Phase 3A: DSA Phase 3B-R: Planning</p>	<p>8/29/08 - Phase 2B - <i>Summer Sprint Projects</i> are on going. Phase 2B - Design Development is complete; Construction Documents are underway. 3A - New Science Building - DSA review is on going for the new two-story (12 Classroom) science building.</p>
<p>West Hills High School (WHHS) Phase 2B: Construction Phase 3B-R: Planning</p>	<p>8/29/08 - Phase 2B - Modernization project is on going.</p>
<p>Steele Canyon High School (SCHS) Phase 2B: Design</p>	<p>8/29/08 - Phase 2B - Tennis court project is complete; HVAC controls installation is complete for the IDF Rooms; A/C for MDF in DSA; Upgrading of Intercom System is underway; Communication improvements under design; Planning for New Synthetic Track is underway and and DSA Certification is in process.</p>
<p>Chaparral High School Phase 2B: Pre-Design Phase 3B-R: Planning</p>	<p>8/29/08 - Phase 2B - This project is in the planning, pre-design phase. Funding issues are being addressed.</p>
<p>Viking Center Phase 2B: Design Phase 3B-R: Planning</p>	<p>8/29/08 - Phase 2B - Design Development is on going for the new one-story (6 Classroom) special education building.</p>
<p>Homestead/Frontier School Phase 2B: Pre-Design</p>	<p>8/29/08 - Phase 2B - This project is in the planning phase.</p>



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

Foothills Adult School Phase 2B: DSA Phase 3B-R: Planning	8/29/08 - Phase 2B - Construction Documents are complete; Drawings submitted to DSA 8.21.08. Scope of work includes New Fire Alarm system, Low Voltage Upgrades and New Electrical Service.
Work Training Center Phase 2B: Design Phase 3B-R: Planning	8/29/08 - Phase 2B - Schematic Design of site is on hold pending arrival of New Director. The Design of the roof and HVAC in on going.
New High School Phase: Planning	8/29/08 - Demographics Study is complete. Habitat and biological surveys are nearing completion for selected sites as well as traffic studies. PEA was received and work plan is on going.

PROGRAM HIGHLIGHTS:

Phase 2B projects are under construction at El Cajon High School, Helix Charter High School, El Capitan High School, Monte Vista High School, and West Hills High School. The Phase 2B building modernization at Grossmont High School, Granite Hills High School and Santana High School is complete with punchlist items and site work finishing up. The Phase 2A Infrastructure project is in the final punch-list process at Mount Miguel High School and the Summer Sprint job at Valhalla High School is continuing to make significant progress. Phase 3A "New" Science Buildings is on going with Increment I (Abatement and Demolition) at Granite Hills High School. A revised total of 277 classrooms will be modernized as part of the Phase 2B classroom modernization phase of the program. A total of 72 new science classrooms will be constructed as part of the Phase 3A New Science buildings phase of the program and Viking Center will add an additional 6 classrooms.

LEGEND:

PRECONSTRUCTION PHASE(S)

- Planning
- Site Acquisition
- Pre-Design
- Design
- Pre-Bid
- Bid/Award

CONSTRUCTION PHASE(S)

- Construction
- Punchlist
- Close-outs

POST CONSTRUCTION

- Warranty Period

PREPARED BY:

FACILITIES MANAGEMENT