



GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H Bond Program February 2008 Progress Report



El Capitan HS – Bldg. 600



Monte Vista HS – Bldg. 100

Prepared on behalf of:

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PERIOD COVERED:

February 1 thru 29, 2008

FISCAL YEAR

FY0708

PROGRESS REPORT NO.

PR-005-07/08-05





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1.0 Executive Summary



1.0 EXECUTIVE SUMMARY

With the successful implementation of the Facilities Cost System (FACS) in January 2008, the District is able to report on expenditures and construction efforts from data ending February 29, 2008. This allows the District to report more “real time” data than prior reports by approximately 30 days.

The District is continuing with construction on seven (7) school sites simultaneously. Over 30 classrooms have been modernized and returned to their respective campuses for use. In the upcoming three months, an additional 70 classrooms will be completed and turned over to school sites. Once these seven (7) Phase 2B “classroom modernization” projects are completed, a total of 210 classrooms will have been modernized to the District Standards.

The remaining sixty-seven (67) classrooms scheduled for modernization as part of Phase 2B at Mount Miguel High School and Valhalla High School will be completed in 2009. Phase 2B represents a total of 277 classrooms and a total project budget is \$111,138,026.

In Phase 3A, 74 new science classrooms are in the design stages at eight (8) school sites. The target completion for all design work is summer 2008 followed by the required Division of the State Architect review (three to six months). Construction of these new buildings is targeted to commence in the fall 2008. The design schedules will continue to be aggressive because of the ongoing threat of depletion of “new construction” funding (State Match Funds) with the Office of Public School Construction (OPSC). These new science buildings will be designed to the new District Standard for Chemistry, Physics and Biology teaching spaces (labs & classrooms). The total project budget for this Phase 3A of Proposition H is \$82,088,651.

Sharepoint 360 has been “activated” this month. Sharepoint 360 serves two purposes, one to provide a contemporary and robust public web portal to communicate Proposition H efforts to the public; and the second purpose is to serve as a document archiving, information sharing platform for project management. This state of the art system will also provide public information links to the CBOC.

Site Committee Meetings were held in March at Santana High School (March 11) and Granite Hills High School (March 13). The remaining site committee meetings will be scheduled for completion in April.




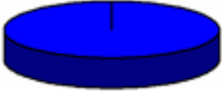


New School / 3C modernization – Traffic and habitat studies, as required by the California Environmental Quality Act (CEQA), continued this month for the new school site. In addition, the demographic analysis commenced with a target completion timeframe of May. The demographic data is expected to assist the District with making an informed decision as to how best to expend the \$65M identified in Proposition H for this purpose.











2.0 Project Status Reports – “Active” Projects







MODERNIZATIONS – PHASE 1/2A										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,616,112 Actual Costs: \$ 6,609,330 (as of 29-Feb-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 7,401,277 Actual Costs: \$ 7,394,039 (as of 29-Feb-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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El Cajon Valley High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,458,551 Actual Costs: \$ 10,453,714 (as of 29-Feb-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 1/2A										
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Mount Miguel High School (Phase 1/2A) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: Mele Amantea	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Design <ul style="list-style-type: none"> Construction Documents for Phase I infrastructure work have been submitted to the Division of State Architects (DSA) for approval. 	Budget: \$ 7,657,528 Actual Costs: \$ 2,025,628 (as of 29-Feb-08)	80%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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El Capitan High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,114,004 Actual Costs: \$ 10,110,602 (as of 29-Feb-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Granite Hills High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 6,709,853 Actual Costs: \$ 6,707,680 (as of 29-Feb-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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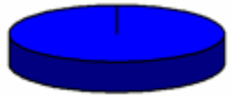
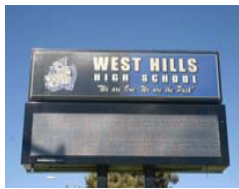
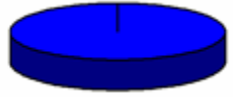

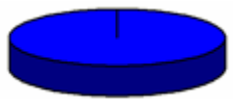


MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 10,460,503 Actual Costs: \$ 10,384,352 (as of 29-Feb-08)	<p style="text-align: center;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Santana High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	Phase: Completed	Budget: \$ 8,474,898 Actual Costs: \$ 8,474,518 (as of 29-Feb-08)	<p style="text-align: center;">100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Valhalla High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to install communications cabling.	Phase: Completed	Budget: \$ 179,906 Actual Costs: \$ 177,929 (as of 29-Feb-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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West Hills High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade site lighting and fire alarm.	Phase: Completed	Budget: \$ 345,817 Actual Costs: \$ 345,817 (as of 29-Feb-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Steele Canyon High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is ADA barriers removal.	Phase: Completed	Budget: \$ 706,914 Actual Costs: \$ 706,914 (as of 29-Feb-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 1/2A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Work Training Center (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to provide ADA upgrades.	Phase: Completed	Budget: \$ 446,070 Actual Costs: \$ 446,070 (as of 29-Feb-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Chaparral High School (Phase 1/2A) 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to provide new fire alarm and electrical upgrades, and a lunch shelter.	Phase: Completed	Budget: \$ 816,700 Actual Costs: \$ 816,700 (as of 29-Feb-08)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 2B) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 500-Library, and 700 and 800 consistent with the District Standards and performance capabilities within each classroom (New roof systems, HVAC, data, power, lighting) and perform all required remaining underground infrastructure (electrical, gas water, sanitary sewer, drainage, communications, fire alarm, and data). Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Building 800 was completed in December 2007. Building 700 construction is continuing with a target completion in April 2008. Building 500 construction is scheduled to commence in April 2008. 	Budget: \$ 9,256,264 Actual Costs: \$ 4,443,864 (as of 29-Feb-08)	<p style="text-align: right;">63%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 2B) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 100, 200, 300-Library; 800-Restroom facilities only; 1100-Restroom facilities only; 1140-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Construction continuing in Building 10 with a target completion in late April 2008. Building 300 to start demolition on April 21st and building 100 to commence in June 2008. 	Budget: \$ 11,432,521 Actual Costs: \$ 2,447,877 (as of 29-Feb-08)	<p style="text-align: right;">20%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Cajon Valley High School (Phase 2B) 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 500, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Building 500 completed in December 2007. Ribbon cutting ceremony for Building 500 took place on January 7, 2008. Building 100 – construction commenced in January 2008 completion in late April. Building 200 work to start in May 2008. 	Budget: \$ 10,250,108 Actual Costs: \$ 4,903,343 (as of 29-Feb-08)	55%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Mount Miguel High School (Phase 2B) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: Mele Amantea	The scope of the 2B project is to modernize Building(s) 100, 200N with Library, 200S, 300N, 700E, 900, and Gym restrooms consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Design <ul style="list-style-type: none"> DSA submittal expected in early May 2008. 	Budget: \$ 10,763,372 Actual Costs: \$ 185,949 (as of 29-Feb-08)	80%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
El Capitan High School (Phase 2B) 	Facilities Planner: Dena Johnson Area Program Mgr: TBD Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 600, 700, 800, 1000, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Construction is continuing within the 600 and 700 buildings and expected to be completed late March 2008. Building 800 is targeted for a June start. Building 1000 will start demolition and abatement in early April. 	Budget: \$ 8,358,772 Actual Costs: \$ 2,532,864 (as of 29-Feb-08)	28%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Granite Hills High School (Phase 2B) 	Facilities Planner: Dena Johnson Area Program Mgr: TBD Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 20, 40, 50, 70, 140, 160-Restroom facilities only, 230-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Buildings 40 and 50 are completed. Building 140 is complete, move in scheduled for March 21, 2008. Building 70 construction is continuing. Building 20 will start construction in April. Building 10 is targeted to start in June. Site work and landscape restoration will start June 2008. 	Budget: \$ 9,823,836 Actual Costs: \$ 3,510,282 (as of 29-Feb-08)	48%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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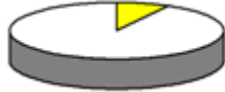




MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 2B) 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 300, 400, Food Services, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Construction is continuing on the 100 classroom building. Completion expected mid April. Construction of building 300 will commence late April. 	Budget: \$ 8,891,945 Actual Costs: \$ 2,633,205 (as of 29-Feb-08)	<p style="text-align: right;">26%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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Santana High School (Phase 2B) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 100, 300, Gym Restrooms, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	Phase: Construction <ul style="list-style-type: none"> Construction commenced at the Building 300. Building 300 to be completed in April 2008. Start of building 100 in April. Gym restrooms projected to start in June. 	Budget: \$ 6,820,315 Actual Costs: \$ 2,172,030 (as of 29-Feb-08)	<p style="text-align: right;">30%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td style="background-color: green;">Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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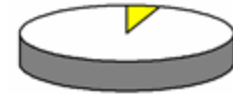


MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Valhalla High School (Phase 2B) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: Platt Whitelaw	The scope of this project is a combination New Science Building (3A), and modernizations within the main four story building.	Phase: Design <ul style="list-style-type: none"> Design has commenced on a two-story twelve (12) classroom science building; and the modernization of the portion of the 300 level which will be vacated by the science program. 	Phase 2B: \$ 13,694,847 Actual Costs: \$ 171,090 (as of 29-Feb-08)	<p style="text-align: center;">8%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
West Hills High School (Phase 2B) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HED Architects	The scope of the project encompasses repairing site drainage, irrigation, and storm systems. Upgrade fire alarm system to code. Increase electrical capacity to bring upgraded technology to all classrooms (LCD projectors, I.P. intercom system). Repair roofing drainage to prevent further damage to the campus.	Phase: Bid & Award <ul style="list-style-type: none"> DSA approval of project received March 6, 2008; bid & award targeted for May board meeting. 	Budget: \$ 4,342,439 Actual Costs: \$ 192,739 (as of 29-Feb-08)	<p style="text-align: center;">99%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Steele Canyon High School (Phase 2B) 	Facilities Planner: Dena Johnson Area Program Mgr: TBD Project Architect: HMC Architects	The scope of the Phase 2B phase includes new tennis courts, upgrading MDF/IDF with air conditioning; and track improvements.	Phase: Design <ul style="list-style-type: none"> Tennis court phase is complete; MDF/IDF work is in design, as are track improvements and intercom system to complete the communications package at site. 	Budget: \$ 400,322 Actual Costs: \$ 96,080 (as of 29-Feb-08)	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Work Training Center (Phase 2B) 	Facilities Planner: Scott Wilkins Area Program Mgr: Tome Webb Project Architect: Mesquita & Associates	The scope of Phase 2B is the paint of the structure, the roofing, air conditioning and classroom updates.	Phase: Pre-Design <ul style="list-style-type: none"> Final scoping, and pricing is underway. 	Budget: \$ 3,533,826 Actual Costs: \$ 24,095 (as of 29-Feb-08)	55%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Viking Center (Phase 2B) <i>Insert Photo Here</i>	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: Platt Whitelaw	Replacement of existing facility with new building approved by Board in February.	Phase: Design <ul style="list-style-type: none"> Design has just commenced. 	Budget: \$ 6,315,914 Actual Costs: \$ 33,323 (as of 29-Feb-08)	5%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





MODERNIZATIONS – PHASE 2B

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Chaparral High School (Phase 2B) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	The scope of the 2B project encompasses improving site ADA compliance including restroom access, remodel, path of travel. Repair and renovate existing deteriorated academic classrooms.	Phase: Pre-Design <ul style="list-style-type: none"> Pre-Design/Planning continuing with new programmatic issues surfacing. 	Budget: \$ 643,857 Actual Costs: \$ 93,072 (as of 29-Feb-08)	55% <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Foothills Adult School 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: Mesquita & Associates	The scope of this project is to install a Fire Alarm System, clocks, and projection equipment.	Phase: Design <ul style="list-style-type: none"> Design is 50% complete on the new fire alarm, low voltage work. 	Budget: \$ 609,688	55% <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Homestead Frontier 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	Final Scope is pending.	Phase: Pre-Design <ul style="list-style-type: none"> The scope of this project is under evaluation. A new timeline is being developed to accelerate this project 	Budget: \$ 6,000,000	30% <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Grossmont High School (Phase 3A)</p> 	<p>Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HED</p>	<p>The scope of the Science Building Project (3A) encompasses designing a one story science classroom building on the site of the current boy's locker room, shower facilities and weight room. The design is approximately 17,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics. If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Separately, construct a new 9,250 GSF Boys Locker, Showers, Weight Room. The underground utility infrastructure (wet & dry) utilities will removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> • Notice to Proceed was re-issued to HED on 1/25/07 based on a Two-Story 10 Science Classroom Building. • This phase also includes the demolition, design and replacement of the existing boy's locker room and weight room. 	<p>Budget: \$ 15,843,170 Actual Costs: \$ 13,050 (as of 29-Feb-08)</p>	<p>15%</p>  <table border="1" data-bbox="1755 691 2055 743"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Helix High School (Phase 3A)</p> 	<p>Facilities Planner: Debbie Murray</p> <p>Area Program Mgr: Steve Dow</p> <p>Project Architect: HED</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a two-story (17,000 GSF) science classroom building. The program consists of eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Site Preparation includes the demolition and removal of four (4) relocatable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> Notice to Proceed was re-issued to HED on 1/25/07 based on a Two-Story 10 Science Classroom Building. 	<p>Budget: \$ 11,012,261</p> <p>Actual Costs: \$ 17,490 (as of 29-Feb-08)</p>	<p>15%</p>  <table border="1" data-bbox="1759 691 2049 743"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





High School District
COMMITTED TO EXCELLENCE
SINCE 1938

Proposition H Bond Program



Progress Report – February 2008

NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Cajon Valley High School (Phase 3A)</p> 	<p>Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: HMC Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site Preparation work includes relocating tenants from existing office space; demolish single structure; remove 3 mature trees. The underground utility infrastructure (wet & dry) utilities will removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> Construction Document Phase is underway with submittal to DSA project for April. 	<p>Budget: \$ 8,315,047 Actual Costs: \$ 16,710 (as of 29-Feb-08)</p>	<p style="text-align: right;">50%</p>  <table border="1" data-bbox="1755 662 2055 716"> <tr> <td>Pre-Design</td> <td style="background-color: yellow;">Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>El Capitan High School (Phase 3A)</p> 	<p>Facilities Planner: Dena Johnson</p> <p>Area Program Mgr: TBD</p> <p>Project Architect: HED</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (6 Chemistry; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work includes the relocation of one relocatable classroom, demolition of seven (7) relocatable classrooms, demolish asphalt. The underground utility infrastructure (wet & dry) utilities will removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> • Notice to Proceed re-issued to HED on 1/25/07; Schematic Design is complete. • Design is on schedule to complete construction drawings in May. 	<p>Budget: \$ 8,581,883</p> <p>Actual Costs: \$ 20,808 (as of 29-Feb-08)</p>	<p>15%</p>  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						





NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Granite Hills High School (Phase 3A)</p> 	<p>Facilities Planner: Dena Johnson Area Program Mgr: TBD Project Architect: HMC Architects</p>	<p>The scope of the Science Building Project (3a) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the relocation of one classroom; add 3 relocatable classrooms; demolition of 2 buildings, slabs, foundations. The underground utility infrastructure (wet & dry) utilities will removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> Construction drawings are underway with submittal to DSA targeted for April 2008. 	<p>Budget: \$ 8,549,759 Actual Costs: \$ 88,466 (as of 29-Feb-08)</p>	<p>50%</p>  <table border="1" data-bbox="1755 667 2055 716"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						







NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Monte Vista High School (Phase 3A)</p> 	<p>Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work consists of the removal of 5 relocatables, and 2 trailers; relocate the existing "live on" trailer; relocate 2 portable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> Notice to Proceed re-issued to HED on 1/25/07; Design development phase is underway. 	<p>Budget: \$ 8,483,545 Actual Costs: \$ 17,933 (as of 29-Feb-08)</p>	<p>15%</p>  <table border="1" data-bbox="1755 667 2055 716"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









NEW BUILDINGS – PHASE 3A

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Santana High School (Phase 3A) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: HED Architects	The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the demolition of 14 attached portables and hardscape; relocation of guidance office. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.	Phase: Design <ul style="list-style-type: none"> Design development phase is underway. 	Budget: \$ 8,430,162 Actual Costs: \$ 20,824 (as of 29-Feb-08)	15%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Valhalla High School (Phase 3A) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: Platt Whitelaw	The scope of this project is a Two Story 12 Science Classroom New Science Building.	Phase: Design <ul style="list-style-type: none"> Schematic Design is underway. 	Phase 3A: \$ 12,872,824 Actual Costs: \$ 4,986 (as of 29-Feb-08)	5%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Grossmont High School (Phase 3BR) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Helix High School (Phase 3BR) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Cajon High School (Phase 3BR) 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	Phase: Pre-Design Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Mount Miguel High School (Phase 3BR) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: Pre-Design Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
El Capitan High School (Phase 3BR) 	Facilities Planner: Dena Johnson Area Program Mgr: TBD Project Architect: TBD	TBD	Phase: Pre-Design Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Granite Hills High School (Phase 3BR) 	Facilities Planner: Dena Johnson Area Program Mgr: TBD Project Architect: TBD	TBD	Phase: Pre-Design Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						









MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Monte Vista High School (Phase 3BR) 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	Phase: Pre-Design Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Santana High School (Phase 3BR) 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	Phase: Pre-Design Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
West Hills High School (Phase 3BR) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
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MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
Steele Canyon High School (Phase 3BR) 	Facilities Planner: Dena Johnson Area Program Mgr: TBD Project Architect: TBD	TBD	Phase: Pre-Design	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Work Training Center (Phase 3BR) 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	Phase: Pre-Design	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
Chaparral High School (Phase 3BR) 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						

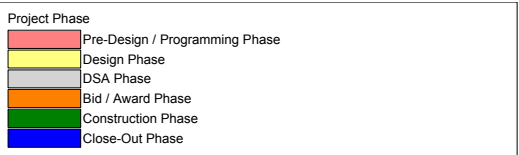
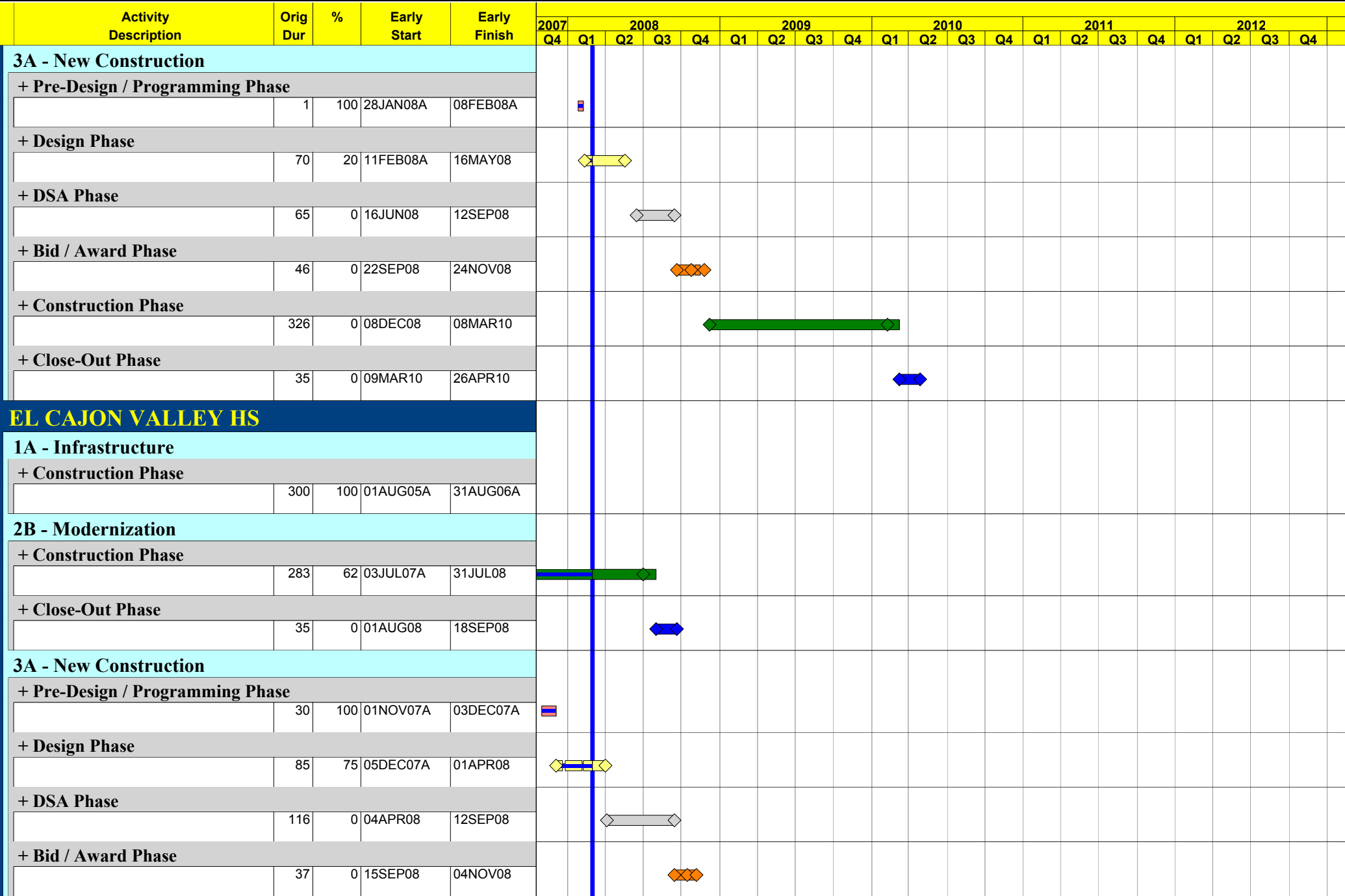


MODERNIZATIONS – PHASE 3BR

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<p>Foothills Adult (Phase 3BR)</p> 	<p>Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD</p>	<p>TBD</p>	<p>Phase: Pre-Design</p>	<p>Budget: TBD</p>	<p>0%</p>  <table border="1" data-bbox="1755 618 2053 672"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



3.0 Master Program Schedule



GROSSMONT UNIION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE
UPDATE
AS OF FEBRUARY 29, 2008

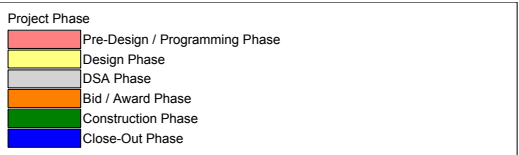
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					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
+ Construction Phase																												
	424	0	08NOV08	08JAN10																								
+ Close-Out Phase																												
	20	0	11JAN10	05FEB10																								
MOUNT MIGUEL HS																												
2A - Infrastructure																												
+ Pre-Design / Programming Phase																												
	30	100	21MAY07A	14JUN07A																								
+ Design Phase																												
	123	100	13AUG07A	30JAN08A																								
+ DSA Phase																												
	47	37	04FEB08A	08APR08																								
+ Bid / Award Phase																												
	34	0	09APR08	26MAY08																								
+ Construction Phase																												
	100	0	27MAY08	13OCT08																								
+ Close-Out Phase																												
	30	0	14OCT08	24NOV08																								
2B - Modernization																												
+ Design Phase																												
	64	31	01FEB08A	30APR08																								
+ DSA Phase																												
	66	0	01MAY08	31JUL08																								
+ Bid / Award Phase																												
	74	0	01AUG08	12NOV08																								
+ Construction Phase																												
	267	0	24NOV08	01DEC09																								
+ Close-Out Phase																												
	35	0	02DEC09	19JAN10																								

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

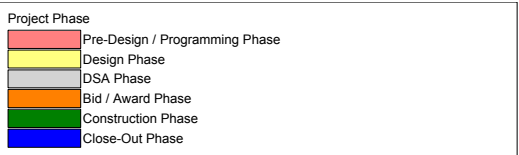
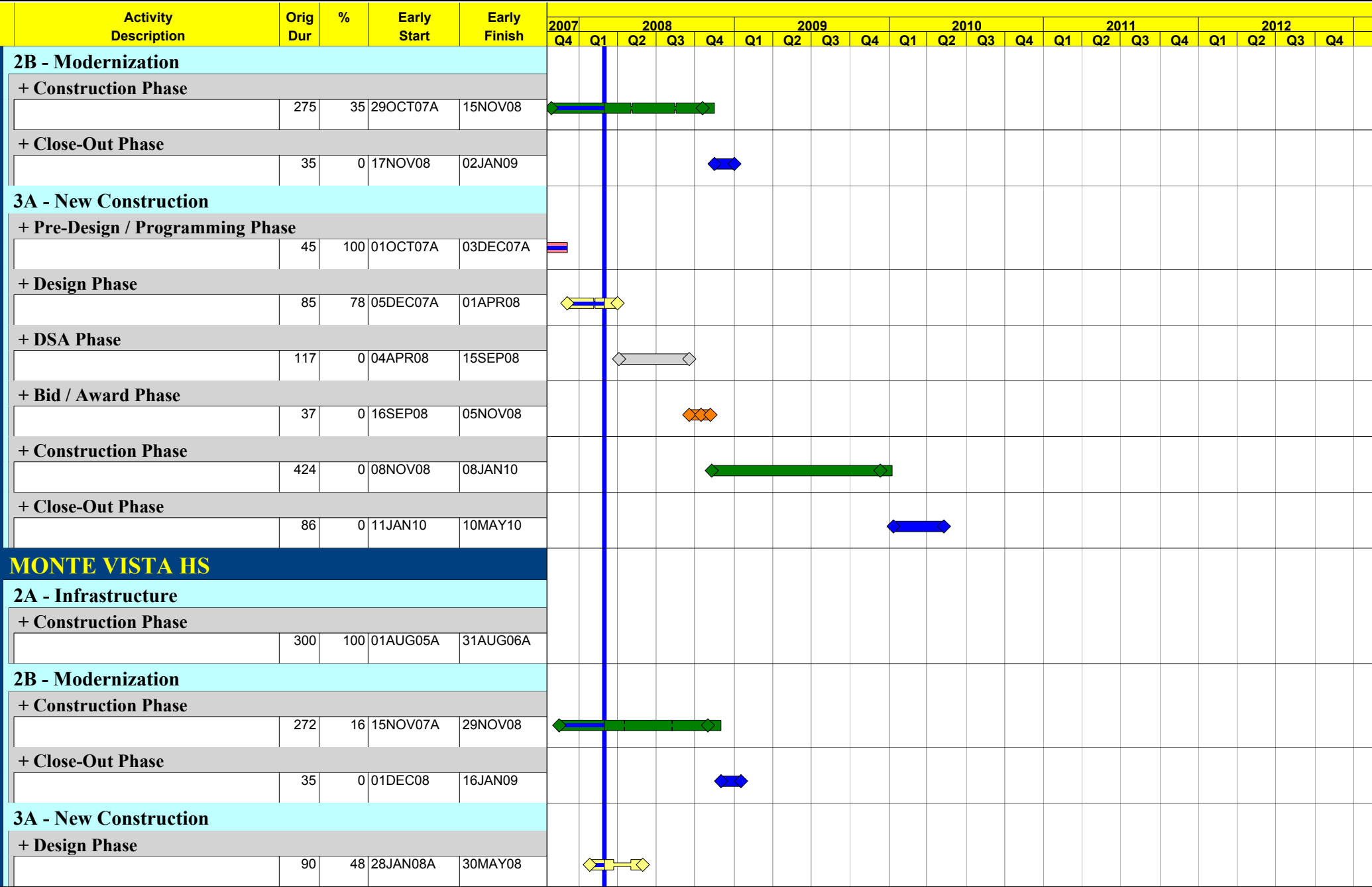
GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE
UPDATE
AS OF FEBRUARY 29, 2008



Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
IH - Interim Housing																																
+ Bid / Award Phase																																
	36	76	25JAN08A	14MAR08																												
+ Construction Phase																																
	49	0	25MAR08	30MAY08																												
+ Close-Out Phase																																
	30	0	12MAY08	20JUN08																												
EL CAPITAN HS																																
1A - Infrastructure																																
+ Construction Phase																																
	300	100	01AUG05A	31AUG06A																												
2B - Modernization																																
+ Construction Phase																																
	294	22	13NOV07A	28DEC08																												
+ Close-Out Phase																																
	32	0	29DEC08	29JAN09																												
3A - New Construction																																
+ Design Phase																																
	70	43	28JAN08A	02MAY08																												
+ DSA Phase																																
	85	0	02JUN08	26SEP08																												
+ Bid / Award Phase																																
	50	0	29SEP08	05DEC08																												
+ Construction Phase																																
	326	0	15DEC08	15MAR10																												
+ Close-Out Phase																																
	86	0	16MAR10	13JUL10																												
GRANITE HS																																
1A - Infrastructure																																
+ Construction Phase																																
	300	100	01AUG05A	31AUG06A																												



GROSSMONT UNIION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE
UPDATE
AS OF FEBRUARY 29, 2008



GROSSMONT UNION HIGH SCHOOL DISTRICT

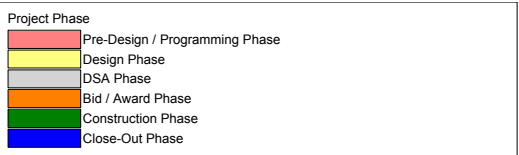
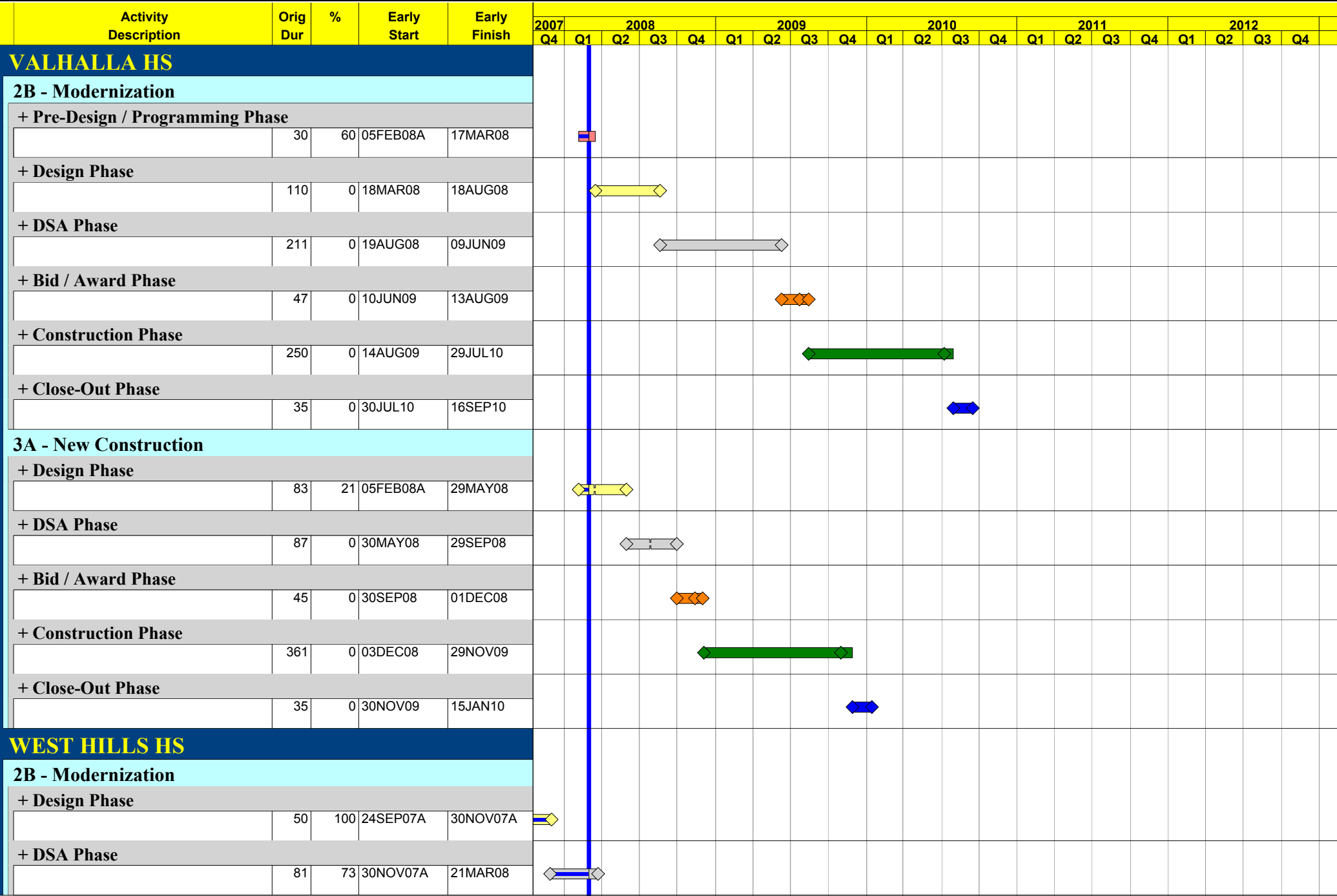
PROPOSITION H BOND PROGRAM

MASTER SCHEDULE

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GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE

UPDATE

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Activity Description	Orig Dur	%	Early Start	Early Finish	2007	2008				2009				2010				2011				2012			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

CHAPARRAL HS

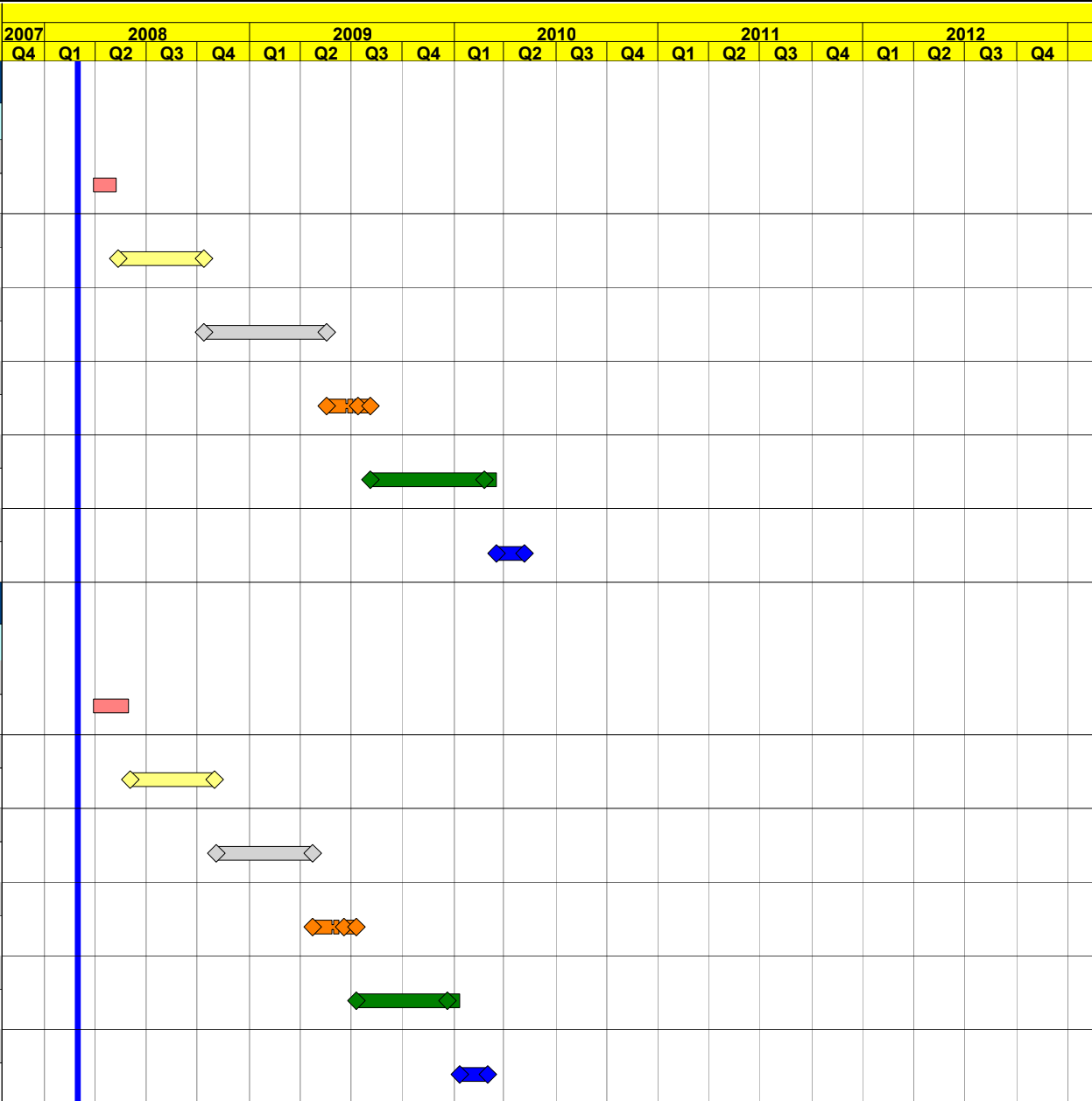
2B - Modernization

+ Pre-Design / Programming Phase				
	30	0	31MAR08	09MAY08
+ Design Phase				
	110	0	12MAY08	10OCT08
+ DSA Phase				
	156	0	13OCT08	18MAY09
+ Bid / Award Phase				
	56	0	19MAY09	04AUG09
+ Construction Phase				
	161	0	05AUG09	17MAR10
+ Close-Out Phase				
	35	0	18MAR10	05MAY10

WORK TRAINING CENTER

2B - Modernization

+ Pre-Design / Programming Phase				
	45	0	31MAR08	30MAY08
+ Design Phase				
	110	0	02JUN08	31OCT08
+ DSA Phase				
	123	0	03NOV08	22APR09
+ Bid / Award Phase				
	56	0	23APR09	09JUL09
+ Construction Phase				
	133	0	10JUL09	12JAN10
+ Close-Out Phase				
	35	0	13JAN10	02MAR10



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	2007		2008				2009				2010				2011				2012			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	

GROSSMONT HS

1A - Infrastructure

Construction Phase

Construction Phase	300	100	01AUG05A	31AUG06A
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2B - Modernization

Construction Phase

Start Construction Phase	0	100	02JUL07A	
Construction Phase Bldg. 800	150	100	02JUL07A	03DEC07A
Construction Phase Bldg. 700	99	69	11DEC07A	30MAR08
Construction Phase Bldg. 500	144	0	31MAR08	22AUG08
Substantial Completion Milestone	0	0		22AUG08

Close-Out Phase

Start Close Out Phase	0	0	25AUG08	
Punch List Items	30	0	25AUG08	03OCT08
File NOC w/ County / DSA 90 Day Letter	30	0	25AUG08	03OCT08
Final Walk Through	2	0	06OCT08	07OCT08
DSA Final Close Out	0	0		07OCT08

3A - New Construction

Pre-Design / Programming Phase

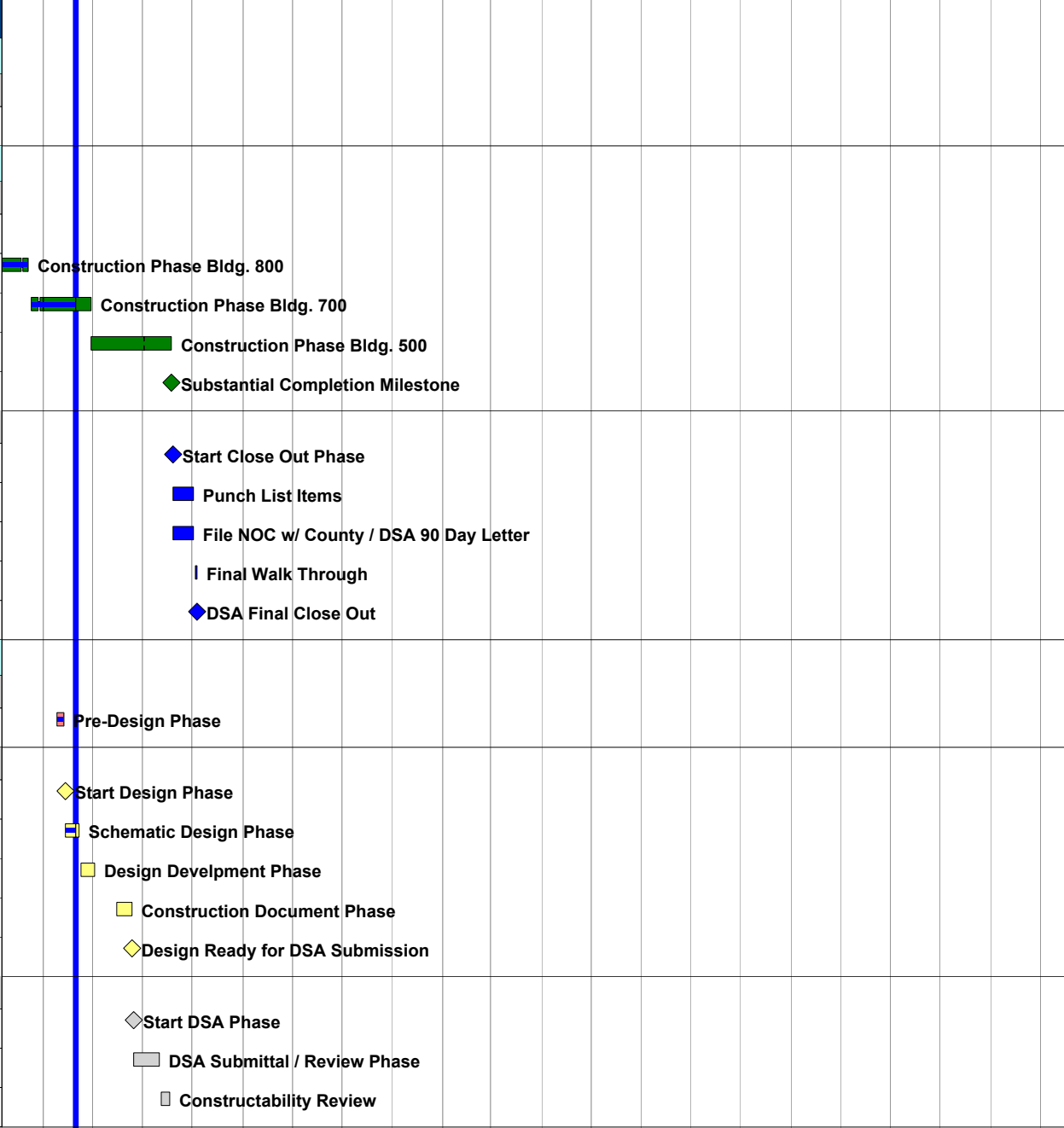
Pre-Design Phase	1	100	28JAN08A	08FEB08A
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Design Phase

Start Design Phase	0	100	11FEB08A	
Schematic Design Phase	20	70	11FEB08A	07MAR08
Design Development Phase	20	0	10MAR08	04APR08
Construction Document Phase	21	0	16MAY08	13JUN08
Design Ready for DSA Submission	0	0		13JUN08

DSA Phase

Start DSA Phase	0	0	16JUN08	
DSA Submittal / Review Phase	35	0	16JUN08	01AUG08
Constructability Review	10	0	05AUG08	18AUG08



Project Phase	
	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
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Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
2B - Modernization																												
Construction Phase																												
Start Construction Phase	0	100	05NOV07A		◆ Start Construction Phase																							
Construction Phase Bldg. 10	112	55	05NOV07A	18APR08	■ Construction Phase Bldg. 10																							
Construction Phase Bldg. 300	109	0	20APR08	07AUG08	■ Construction Phase Bldg. 300																							
Construction Phase Bldg. 100	89	0	06JUN08	03SEP08	■ Construction Phase Bldg. 100																							
Construction Phase Bldg. 200	114	0	06AUG08	30NOV08	■ Construction Phase Bldg. 200																							
Substantial Completion Milestone	0	0		07NOV08	◆ Substantial Completion Milestone																							
Close-Out Phase																												
Start Close Out Phase	0	0	01DEC08		◆ Start Close Out Phase																							
Punch List Items	30	0	01DEC08	09JAN09	■ Punch List Items																							
File NOC w/ County / DSA 90 Day Letter	30	0	01DEC08	09JAN09	■ File NOC w/ County / DSA 90 Day Letter																							
Final Walk Through	5	0	12JAN09	16JAN09	Final Walk Through																							
DSA Final Close Out	0	0		16JAN09	◆ DSA Final Close Out																							
3A - New Construction																												
Pre-Design / Programming Phase																												
Pre-Design Phase	1	100	28JAN08A	08FEB08A	■ Pre-Design Phase																							
Design Phase																												
Start Design Phase	0	100	11FEB08A		◆ Start Design Phase																							
Schematic Design Phase	20	70	11FEB08A	07MAR08	■ Schematic Design Phase																							
Design Development Phase	20	0	10MAR08	04APR08	■ Design Development Phase																							
Construction Document Phase	30	0	07APR08	16MAY08	■ Construction Document Phase																							
Design Ready for DSA Submission	0	0		16MAY08	◆ Design Ready for DSA Submission																							
DSA Phase																												
Start DSA Phase	0	0	16JUN08*		◆ Start DSA Phase																							
DSA Submittal / Review Phase	35	0	16JUN08	01AUG08	■ DSA Submittal / Review Phase																							
Constructability Review	30	0	04AUG08	12SEP08	■ Constructability Review																							
DSA Back Check / Approval	30	0	04AUG08	12SEP08	■ DSA Back Check / Approval																							
DSA Review Complete	0	0		12SEP08	◆ DSA Review Complete																							

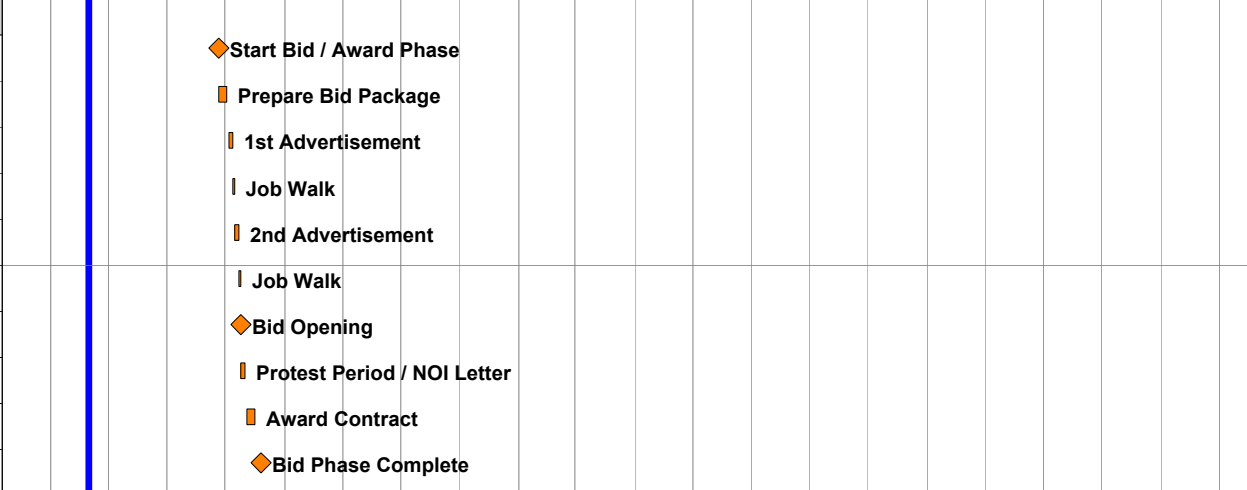
Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNIION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE
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AS OF FEBRUARY 29, 2008

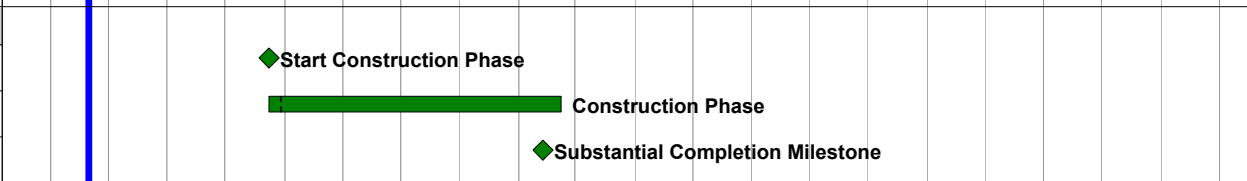


Activity Description	Orig Dur	%	Early Start	Early Finish	2007 2008 2009 2010 2011 2012																											
					2007				2008				2009				2010				2011				2012							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			

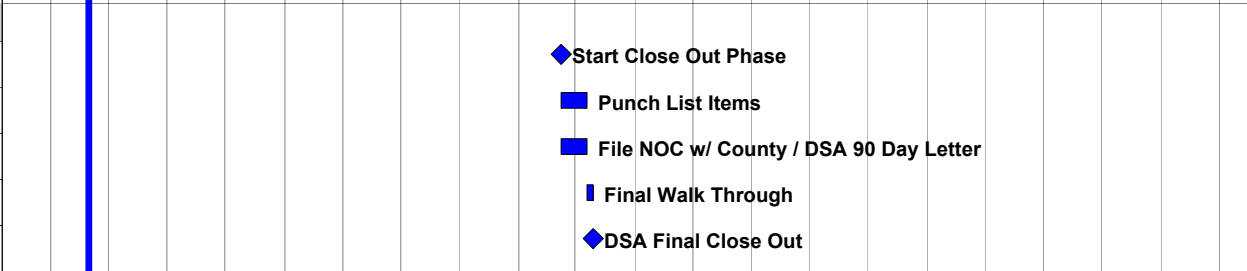
Bid / Award Phase				
Start Bid / Award Phase	0	0	22SEP08	
Prepare Bid Package	10	0	22SEP08	03OCT08
1st Advertisement	5	0	06OCT08	10OCT08
Job Walk	1	0	13OCT08	13OCT08
2nd Advertisement	5	0	14OCT08	20OCT08
Job Walk	1	0	23OCT08	23OCT08
Bid Opening	0	0		23OCT08
Protest Period / NOI Letter	5	0	24OCT08	30OCT08
Award Contract	10	0	03NOV08	14NOV08
Bid Phase Complete	0	0		24NOV08



Construction Phase				
Start Construction Phase	0	0	08DEC08	
Construction Phase	455	0	08DEC08	08MAR10
Substantial Completion Milestone	0	0		08FEB10



Close-Out Phase				
Start Close Out Phase	0	0	09MAR10	
Punch List Items	30	0	09MAR10	19APR10
File NOC w/ County / DSA 90 Day Letter	30	0	09MAR10	19APR10
Final Walk Through	5	0	20APR10	26APR10
DSA Final Close Out	0	0		26APR10



EL CAJON VALLEY HS

1A - Infrastructure				
Construction Phase				
Construction Phase	300	100	01AUG05A	31AUG06A

2B - Modernization				
Construction Phase				
Start Construction Phase	0	100	03JUL07A	
Construction Phase Bldg. 500	193	100	03JUL07A	07JAN08A
Construction Phase Bldg. 100	115	50	08JAN08A	26APR08



Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE
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Activity Description	Orig Dur	%	Early Start	Early Finish	Gantt Chart																											
					2007 Q4	2008				2009				2010				2011				2012										
IH - Interim Housing																																
Bid / Award Phase																																
Start Bid / Award Phase	1	100	25JAN08A	25JAN08A	Start Bid / Award Phase																											
Prepare Bid Package	1	100	28JAN08A	28JAN08A	Prepare Bid Package																											
1st Advertisement	5	100	29JAN08A	04FEB08A	1st Advertisement																											
Job Walk	1	100	07FEB08A	07FEB08A	Job Walk																											
2nd Advertisement	5	100	08FEB08A	14FEB08A	2nd Advertisement																											
Job Walk	1	100	19FEB08A	19FEB08A	Job Walk																											
Bid Opening	0	100		21FEB08A	◆ Bid Opening																											
Protest Period / NOI Letter	5	100	22FEB08A	28FEB08A	Protest Period / NOI Letter																											
Award Contract	6	0	07MAR08	14MAR08	Award Contract																											
Bid Phase Complete	0	0		14MAR08	◆ Bid Phase Complete																											
Construction Phase																																
Start Construction Phase (NTP)	0	0	25MAR08		◆ Start Construction Phase (NTP)																											
Construction Phase	44	0	01APR08	30MAY08	■ Construction Phase																											
Substantial Completion Milestone	0	0		01MAY08	◆ Substantial Completion Milestone																											
Close-Out Phase																																
Start Close Out Phase	0	0	12MAY08		◆ Start Close Out Phase																											
Punch List Items	30	0	12MAY08	20JUN08	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	10	0	26MAY08	06JUN08	File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	2	0	09JUN08	10JUN08	Final Walk Through																											
DSA Final Close Out	0	0		10JUN08	◆ DSA Final Close Out																											
EL CAPITAN HS																																
1A - Infrastructure																																
Construction Phase																																
Construction Phase	300	100	01AUG05A	31AUG06A																												
2B - Modernization																																
Construction Phase																																
Start Construction Phase	0	100	13NOV07A		◆ Start Construction Phase																											
Construction Phase Bldgs. 600 & 700	105	83	13NOV07A	17MAR08	■ Construction Phase Bldgs. 600 & 700																											

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT
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MASTER SCHEDULE
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Activity Description	Orig Dur	%	Early Start	Early Finish	Gantt Chart																											
					2007 Q4	2008 Q1	2008 Q2	2008 Q3	2008 Q4	2009 Q1	2009 Q2	2009 Q3	2009 Q4	2010 Q1	2010 Q2	2010 Q3	2010 Q4	2011 Q1	2011 Q2	2011 Q3	2011 Q4	2012 Q1	2012 Q2	2012 Q3	2012 Q4							
Contractor Prelim. Schedule Due	0	100	28NOV07A		◆ Contractor Prelim. Schedule Due																											
Construction Phase Bldg. 800	108	0	20MAR08	06JUL08	■ Construction Phase Bldg. 800																											
Construction Phase Food Srvs / Restrooms	67	0	26JUN08	01SEP08	■ Construction Phase Food Srvs / Restrooms																											
Construction Phase Bldg. 1000	111	0	05SEP08	28DEC08	■ Construction Phase Bldg. 1000																											
Substantial Completion Milestone	0	0		28NOV08	◆ Substantial Completion Milestone																											
Close-Out Phase																																
Start Close Out Phase	0	0	29DEC08		◆ Start Close Out Phase																											
Punch List Items	30	0	29DEC08	27JAN09	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	29DEC08	27JAN09	■ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	2	0	28JAN09	29JAN09	Final Walk Through																											
DSA Final Close Out	0	0		29JAN09	◆ DSA Final Close Out																											
3A - New Construction																																
Design Phase																																
Start Design Phase	0	100	28JAN08A		◆ Start Design Phase																											
Schematic Design Phase	30	100	28JAN08A	22FEB08A	■ Schematic Design Phase																											
Design Development Phase	20	20	25FEB08A	21MAR08	■ Design Development Phase																											
Construction Document Phase	30	0	24MAR08	02MAY08	■ Construction Document Phase																											
Design Ready for DSA Submission	0	0		02MAY08	◆ Design Ready for DSA Submission																											
DSA Phase																																
Start DSA Phase	0	0	02JUN08		◆ Start DSA Phase																											
DSA Submittal / Review Phase	45	0	02JUN08	01AUG08	■ DSA Submittal / Review Phase																											
Constructability Review	15	0	04AUG08	22AUG08	■ Constructability Review																											
DSA Back Check / Approval	40	0	04AUG08	26SEP08	■ DSA Back Check / Approval																											
DSA Review Complete	0	0		26SEP08	◆ DSA Review Complete																											
Bid / Award Phase																																
Start Bid / Award Phase	0	0	29SEP08		◆ Start Bid / Award Phase																											
Prepare Bid Package	10	0	29SEP08	10OCT08	■ Prepare Bid Package																											
1st Advertisement	5	0	13OCT08	17OCT08	1st Advertisement																											
Job Walk	1	0	23OCT08	23OCT08	Job Walk																											

Project Phase	
■	Pre-Design / Programming Phase
■	Design Phase
■	DSA Phase
■	Bid / Award Phase
■	Construction Phase
■	Close-Out Phase







GROSSMONT UNIION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE
UPDATE
AS OF FEBRUARY 29, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Gantt Chart																											
					2007				2008				2009				2010				2011				2012							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
3A - New Construction																																
Design Phase																																
Start Design Phase	0	100	28JAN08A		◆	Start Design Phase																										
Schematic Design Phase	30	100	28JAN08A	22FEB08A	■	Schematic Design Phase																										
Design Development Phase	20	20	25FEB08A	21MAR08	■	Design Development Phase																										
Construction Document Phase	21	0	02MAY08	30MAY08	■	Construction Document Phase																										
Design Ready for DSA Submission	0	0		30MAY08	◆	Design Ready for DSA Submission																										
DSA Phase																																
Start DSA Phase	0	0	02JUN08		◆	Start DSA Phase																										
DSA Submittal / Review Phase	45	0	02JUN08	01AUG08	■	DSA Submittal / Review Phase																										
Constructability Review	15	0	04AUG08	22AUG08	■	Constructability Review																										
DSA Back Check / Approval	40	0	04AUG08	26SEP08	■	DSA Back Check / Approval																										
DSA Review Complete	0	0		26SEP08	◆	DSA Review Complete																										
Bid / Award Phase																																
Start Bid / Award Phase	0	0	29SEP08		◆	Start Bid / Award Phase																										
Prepare Bid Package	10	0	29SEP08	10OCT08	■	Prepare Bid Package																										
1st Advertisement	5	0	13OCT08	17OCT08	■	1st Advertisement																										
Job Walk	1	0	23OCT08	23OCT08	■	Job Walk																										
2nd Advertisement	5	0	24OCT08	30OCT08	■	2nd Advertisement																										
Job Walk	1	0	04NOV08	04NOV08	■	Job Walk																										
Bid Opening	0	0		06NOV08	◆	Bid Opening																										
Protest Period / NOI Letter	5	0	07NOV08	13NOV08	■	Protest Period / NOI Letter																										
Award Contract	10	0	14NOV08	27NOV08	■	Award Contract																										
Bid Phase Complete	0	0		05DEC08	◆	Bid Phase Complete																										
Construction Phase																																
Start Construction Phase	0	0	15DEC08		◆	Start Construction Phase																										
Construction Phase	455	0	15DEC08	15MAR10	■	Construction Phase																										
Substantial Completion Milestone	0	0		15FEB10	◆	Substantial Completion Milestone																										

Project Phase	Pre-Design / Programming Phase
Design Phase	Design Phase
DSA Phase	DSA Phase
Bid / Award Phase	Bid / Award Phase
Construction Phase	Construction Phase
Close-Out Phase	Close-Out Phase

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Activity Description	Orig Dur	%	Early Start	Early Finish	Gantt Chart																											
					2007				2008				2009				2010				2011				2012							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
DSA Phase					<ul style="list-style-type: none"> ◆ Start DSA Phase ■ DSA Submittal / Review Phase ■ Constructability Review ■ DSA Back Check / Approval ◆ DSA Review Complete 																											
Bid / Award Phase					<ul style="list-style-type: none"> ◆ Start Bid / Award Phase ■ Prepare Bid Package ■ 1st Advertisement Job Walk ■ 2nd Advertisement Job Walk ◆ Bid Opening ■ Protest Period / NOI Letter ■ Award Contract ◆ Bid Phase Complete 																											
Construction Phase					<ul style="list-style-type: none"> ◆ Start Construction Phase ■ Construction Phase ◆ Substantial Completion Milestone 																											
Close-Out Phase					<ul style="list-style-type: none"> ◆ Start Close Out Phase ■ Punch List Items ■ File NOC w/ County / DSA 90 Day Letter Final Walk Through ◆ DSA Final Close Out 																											

	Pre-Design / Programming Phase
	Design Phase
	DSA Phase
	Bid / Award Phase
	Construction Phase
	Close-Out Phase

GROSSMONT UNIION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE
UPDATE
AS OF FEBRUARY 29, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Gantt Chart																											
					2007				2008				2009				2010				2011				2012							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Design Phase					<ul style="list-style-type: none"> ◆ Start Design Phase ■ Schematic Design Phase ■ Design Development Phase ■ Construction Document Phase ◆ Design Ready for DSA Submission 																											
DSA Phase					<ul style="list-style-type: none"> ◆ Start DSA Phase ■ DSA Submittal / Review Phase ■ Constructability Review ■ DSA Back Check / Approval ◆ DSA Review Complete 																											
Bid / Award Phase					<ul style="list-style-type: none"> ◆ Start Bid / Award Phase ■ Prepare Bid Package ■ 1st Advertisement Job Walk ■ 2nd Advertisement Job Walk ◆ Bid Opening ■ Protest Period / NOI Letter ■ Award Contract ◆ Bid Phase Complete 																											
Construction Phase					<ul style="list-style-type: none"> ◆ Start Construction Phase ■ Construction Phase ◆ Substantial Completion Milestone 																											
Close-Out Phase					<ul style="list-style-type: none"> ◆ Start Close Out Phase 																											

Pre-Design / Programming Phase
Design Phase
DSA Phase
Bid / Award Phase
Construction Phase
Close-Out Phase

GROSSMONT UNIION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE
UPDATE
AS OF FEBRUARY 29, 2008

Activity Description	Orig Dur	%	Early Start	Early Finish	Gantt Chart																											
					2007				2008				2009				2010				2011				2012							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Award Contract	10	0	05JUN09	18JUN09	<div style="display: inline-block; width: 100%; height: 10px; background-color: #FFD700;"></div> Award Contract																											
Bid Phase Complete	0	0		18JUN09	<div style="display: inline-block; width: 100%; height: 10px; background-color: #FFD700;"></div> Bid Phase Complete																											
Construction Phase																																
Start Construction Phase	0	0	19JUN09		<div style="display: inline-block; width: 100%; height: 10px; background-color: #008000;"></div> Start Construction Phase																											
Construction Phase	187	0	19JUN09	22DEC09	<div style="display: inline-block; width: 100%; height: 10px; background-color: #008000;"></div> Construction Phase																											
Substantial Completion Milestone	0	0		30NOV09	<div style="display: inline-block; width: 100%; height: 10px; background-color: #008000;"></div> Substantial Completion Milestone																											
Close-Out Phase																																
Start Close Out Phase	0	0	23DEC09		<div style="display: inline-block; width: 100%; height: 10px; background-color: #0000FF;"></div> Start Close Out Phase																											
Punch List Items	30	0	23DEC09	02FEB10	<div style="display: inline-block; width: 100%; height: 10px; background-color: #0000FF;"></div> Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	23DEC09	02FEB10	<div style="display: inline-block; width: 100%; height: 10px; background-color: #0000FF;"></div> File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	5	0	03FEB10	09FEB10	<div style="display: inline-block; width: 100%; height: 10px; background-color: #0000FF;"></div> Final Walk Through																											
DSA Final Close Out	0	0		09FEB10	<div style="display: inline-block; width: 100%; height: 10px; background-color: #0000FF;"></div> DSA Final Close Out																											
HOMESTEAD FRONTIER																																
2B - Modernization																																
Design Phase																																
Start Design Phase	0	0	31MAR08*		<div style="display: inline-block; width: 100%; height: 10px; background-color: #FFFF00;"></div> Start Design Phase																											
Schematic Design Phase	20	0	31MAR08	25APR08	<div style="display: inline-block; width: 100%; height: 10px; background-color: #FFFF00;"></div> Schematic Design Phase																											
Design Development Phase	20	0	28APR08	23MAY08	<div style="display: inline-block; width: 100%; height: 10px; background-color: #FFFF00;"></div> Design Development Phase																											
Construction Document Phase	25	0	26MAY08	27JUN08	<div style="display: inline-block; width: 100%; height: 10px; background-color: #FFFF00;"></div> Construction Document Phase																											
Design Ready for DSA Submission	0	0		27JUN08	<div style="display: inline-block; width: 100%; height: 10px; background-color: #FFFF00;"></div> Design Ready for DSA Submission																											
DSA Phase																																
Start DSA Phase	0	0	30JUN08		<div style="display: inline-block; width: 100%; height: 10px; background-color: #CCCCCC;"></div> Start DSA Phase																											
DSA Submittal / Review Phase	130	0	30JUN08	26DEC08	<div style="display: inline-block; width: 100%; height: 10px; background-color: #CCCCCC;"></div> DSA Submittal / Review Phase																											
Constructability Review	7	0	29DEC08	06JAN09	<div style="display: inline-block; width: 100%; height: 10px; background-color: #CCCCCC;"></div> Constructability Review																											
DSA Back Check / Approval	17	0	05JAN09	27JAN09	<div style="display: inline-block; width: 100%; height: 10px; background-color: #CCCCCC;"></div> DSA Back Check / Approval																											
DSA Review Complete	0	0		27JAN09	<div style="display: inline-block; width: 100%; height: 10px; background-color: #CCCCCC;"></div> DSA Review Complete																											
Bid / Award Phase																																
Start Bid / Award Phase	0	0	28JAN09		<div style="display: inline-block; width: 100%; height: 10px; background-color: #FF8C00;"></div> Start Bid / Award Phase																											
Prepare Bid Package	20	0	28JAN09	24FEB09	<div style="display: inline-block; width: 100%; height: 10px; background-color: #FF8C00;"></div> Prepare Bid Package																											

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNIION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE

UPDATE

AS OF FEBRUARY 29, 2008



4.0 Financial



Grossmont Union High School District: Proposition H Projects
Budget vs Actuals: Summary By Phase Level 0
As of February 29, 2008

Level 0: by Phase	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Data as of 02/29/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$28,642,409	\$0
Funding Set	\$7,349,454	\$0	\$7,349,454	\$7,349,454	\$0	\$0	\$7,349,454	\$0
Interim Housing	\$8,740,000	\$0	\$8,740,000	\$5,622,428	\$678,603	\$2,438,968	\$8,740,000	\$0
Phz 1/2A Underground Utilities Infrastru	\$70,388,134	\$0	\$70,388,134	\$64,665,315	\$494,058	\$5,228,761	\$70,388,134	\$0
Phz 2B Modernization	\$103,609,745	\$7,528,281	\$111,138,026	\$23,440,527	\$35,812,877	\$51,884,622	\$111,138,026	\$0
Phz 3A New Science Building	\$75,452,178	\$6,636,473	\$82,088,651	\$200,266	\$4,324,233	\$77,564,151	\$82,088,651	\$0
Phz 3B-R Modernization	\$14,125,379	(\$656,520)	\$13,468,859	\$0	\$0	\$13,468,859	\$13,468,859	\$0
Phz 3C/NS Modernization/New Schools	\$65,000,000	\$0	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000	\$0
Eligible State Match - N/S	\$26,782,711	\$0	\$26,782,711	\$0	\$0	\$26,782,711	\$26,782,711	\$0
New School EIR	\$580,000	\$250,000	\$830,000	\$311,369	\$458,512	\$60,119	\$830,000	\$0
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$3,358,737	\$1,683,209	\$15,451,454	\$20,493,400	\$0
Program Reserve	\$32,236,590	(\$13,758,234)	\$18,478,356	\$0	\$0	\$18,478,356	\$18,478,356	\$0
Grand Total	\$453,400,000	\$0	\$453,400,000	\$133,590,506	\$43,451,493	\$276,358,001	\$453,400,000	\$0



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Location Level 0

As of February 29, 2008

Level 0: by Location		A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Data as of 02/29/08		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
Grossmont High School	001	\$34,947,033	\$0	\$34,947,033	\$13,531,695	\$4,635,836	\$16,779,502	\$34,947,033	\$0
Helix High School	002	\$33,874,885	\$0	\$33,874,885	\$11,873,002	\$7,943,960	\$14,057,923	\$33,874,885	\$0
El Cajon Valley High School	003	\$32,816,689	\$0	\$32,816,689	\$16,808,539	\$4,529,010	\$11,479,140	\$32,816,689	\$0
Mount Miguel High School	004	\$25,046,171	\$0	\$25,046,171	\$3,133,378	\$1,050,624	\$20,862,169	\$25,046,171	\$0
El Capitan High School	005	\$29,555,210	\$0	\$29,555,210	\$14,103,910	\$5,301,269	\$10,150,031	\$29,555,210	\$0
Granite Hills High School	006	\$28,936,988	\$0	\$28,936,988	\$12,183,680	\$5,368,219	\$11,385,089	\$28,936,988	\$0
Monte Vista High School	007	\$28,387,657	\$0	\$28,387,657	\$14,597,361	\$5,642,281	\$8,148,014	\$28,387,657	\$0
Santana High School	008	\$27,475,406	\$0	\$27,475,406	\$11,924,873	\$4,220,463	\$11,330,070	\$27,475,406	\$0
Valhalla High School	009	\$26,897,577	\$0	\$26,897,577	\$354,006	\$1,912,844	\$24,630,728	\$26,897,577	\$0
West Hills High School	010	\$4,961,749	\$0	\$4,961,749	\$538,557	\$222,706	\$4,200,487	\$4,961,749	\$0
Steele Canyon High School	011	\$1,560,883	\$0	\$1,560,883	\$802,995	\$39,259	\$718,629	\$1,560,883	\$0
New High School	012	\$580,000	\$250,000	\$830,000	\$311,369	\$458,512	\$60,119	\$830,000	\$0
Work Training Center	032	\$966,823	\$3,047,404	\$4,014,227	\$470,165	\$0	\$3,544,063	\$4,014,227	\$0
Viking Center	033	\$2,012,350	\$4,358,046	\$6,370,396	\$33,323	\$428,156	\$5,908,917	\$6,370,396	\$0
Chaparral High School	040	\$1,757,508	(\$44,205)	\$1,713,303	\$909,772	\$15,144	\$788,387	\$1,713,303	\$0
Foothills Adult School	051	\$467,960	\$146,989	\$614,949	\$0	\$0	\$614,949	\$614,949	\$0
Health Occupation Center	075	\$0	\$0	\$0	\$1,535	\$0	(\$1,535)	\$0	\$0
Facilities Management	117	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$28,642,409	\$0
Home Choice	131	\$0	\$0	\$0	\$11,200	\$0	(\$11,200)	\$0	\$0
Homestead	138	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	\$6,000,000	\$0

Level 0: by Location		A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Data as of 02/29/08		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
Districtwide	888	\$20,493,400	\$0	\$20,493,400	\$3,358,737	\$1,683,209	\$15,451,454	\$20,493,400	\$0
Program Reserve	900	\$32,236,590	(\$13,758,234)	\$18,478,356	\$0	\$0	\$18,478,356	\$18,478,356	\$0
Eligible State Match - N/S	998	\$26,782,711	\$0	\$26,782,711	\$0	\$0	\$26,782,711	\$26,782,711	\$0
Modernization/New Schools	999	\$65,000,000	\$0	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000	\$0
Grand Total		\$453,400,000	\$0	\$453,400,000	\$133,590,506	\$43,451,493	\$276,358,001	\$453,400,000	\$0



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary By Phase Level 1

As of February 29, 2008

Level 1: by Phase		A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Data as of 02/29/08		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
COPS Payoff									
Facilities Management	117	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$28,642,409	\$0
Subtotal COPS Payoff		\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$28,642,409	\$0
Funding Set									
Grossmont High School	001	\$1,061,325	\$0	\$1,061,325	\$1,061,325	\$0	\$0	\$1,061,325	\$0
Helix High School	002	\$1,268,560	\$0	\$1,268,560	\$1,268,560	\$0	\$0	\$1,268,560	\$0
El Cajon Valley High School	003	\$859,375	\$0	\$859,375	\$859,375	\$0	\$0	\$859,375	\$0
Mount Miguel High School	004	\$911,136	\$0	\$911,136	\$911,136	\$0	\$0	\$911,136	\$0
El Capitan High School	005	\$793,718	\$0	\$793,718	\$793,718	\$0	\$0	\$793,718	\$0
Granite Hills High School	006	\$955,515	\$0	\$955,515	\$955,515	\$0	\$0	\$955,515	\$0
Monte Vista High School	007	\$822,585	\$0	\$822,585	\$822,585	\$0	\$0	\$822,585	\$0
Santana High School	008	\$677,239	\$0	\$677,239	\$677,239	\$0	\$0	\$677,239	\$0
Subtotal Funding Set		\$7,349,454	\$0	\$7,349,454	\$7,349,454	\$0	\$0	\$7,349,454	\$0
Interim Housing									
Grossmont High School	001	\$1,750,000	\$0	\$1,750,000	\$1,404,126	\$229,953	\$115,921	\$1,750,000	\$0
Helix High School	002	\$1,000,000	\$0	\$1,000,000	\$745,037	\$71,773	\$183,190	\$1,000,000	\$0
El Cajon Valley High School	003	\$1,000,000	\$0	\$1,000,000	\$575,398	\$91,788	\$332,814	\$1,000,000	\$0
Mount Miguel High School	004	\$750,000	\$0	\$750,000	\$10,664	\$0	\$739,336	\$750,000	\$0
El Capitan High School	005	\$1,000,000	\$0	\$1,000,000	\$645,918	\$51,071	\$303,011	\$1,000,000	\$0
Granite Hills High School	006	\$1,080,000	\$0	\$1,080,000	\$921,737	\$83,730	\$74,533	\$1,080,000	\$0
Monte Vista High School	007	\$1,010,000	\$0	\$1,010,000	\$739,286	\$102,096	\$168,618	\$1,010,000	\$0

Level 1: by Phase		A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Data as of 02/29/08		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
Santana High School	008	\$1,000,000	\$0	\$1,000,000	\$580,263	\$48,191	\$371,546	\$1,000,000	\$0
Valhalla High School	009	\$150,000	\$0	\$150,000	\$0	\$0	\$150,000	\$150,000	\$0
Subtotal Interim Housing		\$8,740,000	\$0	\$8,740,000	\$5,622,428	\$678,603	\$2,438,968	\$8,740,000	\$0
Phz 1/2A Underground Utilities Infrastructure									
Grossmont High School	001	\$6,616,112	\$0	\$6,616,112	\$6,609,330	(\$6,428)	\$13,210	\$6,616,112	\$0
Helix High School	002	\$7,401,277	\$0	\$7,401,277	\$7,394,039	\$39,834	(\$32,596)	\$7,401,277	\$0
El Cajon Valley High School	003	\$10,458,551	\$0	\$10,458,551	\$10,453,714	\$4,837	\$0	\$10,458,551	\$0
Mount Miguel High School	004	\$7,657,528	\$0	\$7,657,528	\$2,025,628	\$372,473	\$5,259,427	\$7,657,528	\$0
El Capitan High School	005	\$10,114,004	\$0	\$10,114,004	\$10,110,602	\$1,801	\$1,601	\$10,114,004	\$0
Granite Hills High School	006	\$6,709,853	\$0	\$6,709,853	\$6,707,680	\$2,544	(\$371)	\$6,709,853	\$0
Monte Vista High School	007	\$10,460,503	\$0	\$10,460,503	\$10,384,352	\$76,151	\$0	\$10,460,503	\$0
Santana High School	008	\$8,474,898	\$0	\$8,474,898	\$8,474,518	\$301	\$79	\$8,474,898	\$0
Valhalla High School	009	\$179,906	\$0	\$179,906	\$177,929	\$2,544	(\$567)	\$179,906	\$0
West Hills High School	010	\$345,817	\$0	\$345,817	\$345,817	\$0	\$0	\$345,817	\$0
Steele Canyon High School	011	\$706,914	\$0	\$706,914	\$706,914	\$0	\$0	\$706,914	\$0
Work Training Center	032	\$446,070	\$0	\$446,070	\$446,070	\$0	\$0	\$446,070	\$0
Chaparral High School	040	\$816,700	\$0	\$816,700	\$816,700	\$0	\$0	\$816,700	\$0
Health Occupation Center	075	\$0	\$0	\$0	\$822	\$0	(\$822)	\$0	\$0
Home Choice	131	\$0	\$0	\$0	\$11,200	\$0	(\$11,200)	\$0	\$0
Subtotal Phz 1/2A		\$70,388,134	\$0	\$70,388,134	\$64,665,315	\$494,058	\$5,228,761	\$70,388,134	\$0
Phz 2B Modernization									
Grossmont High School	001	\$9,785,187	(\$528,923)	\$9,256,264	\$4,443,864	\$3,677,004	\$1,135,397	\$9,256,264	\$0
Helix High School	002	\$12,370,406	(\$937,885)	\$11,432,521	\$2,447,877	\$7,319,202	\$1,665,442	\$11,432,521	\$0
El Cajon Valley High School	003	\$9,635,734	\$614,374	\$10,250,108	\$4,903,343	\$4,022,700	\$1,324,065	\$10,250,108	\$0

Level 1: by Phase		A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Data as of 02/29/08		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
Mount Miguel High School	004	\$10,763,372	\$0	\$10,763,372	\$185,949	\$678,151	\$9,899,272	\$10,763,372	\$0
El Capitan High School	005	\$9,170,816	(\$812,044)	\$8,358,772	\$2,532,864	\$4,844,839	\$981,069	\$8,358,772	\$0
Granite Hills High School	006	\$9,298,474	\$525,362	\$9,823,836	\$3,510,282	\$4,851,641	\$1,461,912	\$9,823,836	\$0
Monte Vista High School	007	\$10,478,380	(\$1,586,435)	\$8,891,945	\$2,633,205	\$5,060,636	\$1,198,104	\$8,891,945	\$0
Santana High School	008	\$6,685,063	\$135,252	\$6,820,315	\$2,172,030	\$3,775,271	\$873,014	\$6,820,315	\$0
Valhalla High School	009	\$17,249,992	(\$3,555,145)	\$13,694,847	\$171,090	\$878,168	\$12,645,589	\$13,694,847	\$0
West Hills High School	010	\$3,800,519	\$541,920	\$4,342,439	\$192,739	\$222,706	\$3,926,994	\$4,342,439	\$0
Steele Canyon High School	011	\$618,079	(\$217,757)	\$400,322	\$96,080	\$39,259	\$264,982	\$400,322	\$0
Work Training Center	032	\$452,091	\$3,081,735	\$3,533,826	\$24,095	\$0	\$3,509,732	\$3,533,826	\$0
Viking Center	033	\$1,903,386	\$4,412,528	\$6,315,914	\$33,323	\$428,156	\$5,854,435	\$6,315,914	\$0
Chaparral High School	040	\$940,808	(\$296,951)	\$643,857	\$93,072	\$15,144	\$535,641	\$643,857	\$0
Foothills Adult School	051	\$457,438	\$152,250	\$609,688	\$0	\$0	\$609,688	\$609,688	\$0
Health Occupation Center	075	\$0	\$0	\$0	\$713	\$0	(\$713)	\$0	\$0
Homestead	138	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	\$6,000,000	\$0
Subtotal Phz 2B		\$103,609,745	\$7,528,281	\$111,138,026	\$23,440,527	\$35,812,877	\$51,884,622	\$111,138,026	\$0
Phz 3A New Science Building									
Grossmont High School	001	\$15,734,409	\$108,761	\$15,843,170	\$13,050	\$735,308	\$15,094,812	\$15,843,170	\$0
Helix High School	002	\$11,012,261	\$0	\$11,012,261	\$17,490	\$513,150	\$10,481,621	\$11,012,261	\$0
El Cajon Valley High School	003	\$8,315,047	\$0	\$8,315,047	\$16,710	\$409,685	\$7,888,653	\$8,315,047	\$0
El Capitan High School	005	\$8,476,672	\$105,211	\$8,581,883	\$20,808	\$403,558	\$8,157,517	\$8,581,883	\$0
Granite Hills High School	006	\$8,549,759	\$0	\$8,549,759	\$88,466	\$430,303	\$8,030,990	\$8,549,759	\$0
Monte Vista High School	007	\$5,616,189	\$2,867,356	\$8,483,545	\$17,933	\$403,398	\$8,062,214	\$8,483,545	\$0
Santana High School	008	\$8,430,162	\$0	\$8,430,162	\$20,824	\$396,700	\$8,012,639	\$8,430,162	\$0
Valhalla High School	009	\$9,317,679	\$3,555,145	\$12,872,824	\$4,986	\$1,032,132	\$11,835,706	\$12,872,824	\$0

Level 1: by Phase		A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Data as of 02/29/08		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
Subtotal Phz 3A		\$75,452,178	\$6,636,473	\$82,088,651	\$200,266	\$4,324,233	\$77,564,151	\$82,088,651	\$0
Phz 3B-R Modernization									
Grossmont High School	001	\$0	\$420,162	\$420,162	\$0	\$0	\$420,162	\$420,162	\$0
Helix High School	002	\$822,381	\$937,885	\$1,760,266	\$0	\$0	\$1,760,266	\$1,760,266	\$0
El Cajon Valley High School	003	\$2,547,982	(\$614,374)	\$1,933,608	\$0	\$0	\$1,933,608	\$1,933,608	\$0
Mount Miguel High School	004	\$4,964,134	\$0	\$4,964,134	\$0	\$0	\$4,964,134	\$4,964,134	\$0
El Capitan High School	005	\$0	\$706,833	\$706,833	\$0	\$0	\$706,833	\$706,833	\$0
Granite Hills High School	006	\$2,343,387	(\$525,362)	\$1,818,025	\$0	\$0	\$1,818,025	\$1,818,025	\$0
Monte Vista High School	007	\$0	(\$1,280,921)	(\$1,280,921)	\$0	\$0	(\$1,280,921)	(\$1,280,921)	\$0
Santana High School	008	\$2,208,044	(\$135,252)	\$2,072,792	\$0	\$0	\$2,072,792	\$2,072,792	\$0
Valhalla High School	009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Hills High School	010	\$815,413	(\$541,920)	\$273,493	\$0	\$0	\$273,493	\$273,493	\$0
Steele Canyon High School	011	\$235,890	\$217,757	\$453,647	\$0	\$0	\$453,647	\$453,647	\$0
Work Training Center	032	\$68,662	(\$34,331)	\$34,331	\$0	\$0	\$34,331	\$34,331	\$0
Viking Center	033	\$108,964	(\$54,482)	\$54,482	\$0	\$0	\$54,482	\$54,482	\$0
Chaparral High School	040	\$0	\$252,746	\$252,746	\$0	\$0	\$252,746	\$252,746	\$0
Foothills Adult School	051	\$10,522	(\$5,261)	\$5,261	\$0	\$0	\$5,261	\$5,261	\$0
Subtotal Phz 3B-R		\$14,125,379	(\$656,520)	\$13,468,859	\$0	\$0	\$13,468,859	\$13,468,859	\$0
Phz 3C/NS Modernization/New Schools									
Modernization/New Schools	999	\$65,000,000	\$0	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000	\$0
Subtotal Phz 3C/NS		\$65,000,000	\$0	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000	\$0
Eligible State Match - N/S									
Eligible State Match - N/S	998	\$26,782,711	\$0	\$26,782,711	\$0	\$0	\$26,782,711	\$26,782,711	\$0
Subtotal Eligible State Match - N/S		\$26,782,711	\$0	\$26,782,711	\$0	\$0	\$26,782,711	\$26,782,711	\$0
New School EIR									

Level 1: by Phase		A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Data as of 02/29/08		Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
New High School	012	\$580,000	\$250,000	\$830,000	\$311,369	\$458,512	\$60,119	\$830,000	\$0
Subtotal New School EIR		\$580,000	\$250,000	\$830,000	\$311,369	\$458,512	\$60,119	\$830,000	\$0
Program Management Organization									
Districtwide	888	\$20,493,400	\$0	\$20,493,400	\$3,358,737	\$1,683,209	\$15,451,454	\$20,493,400	\$0
Subtotal Program Management Organization		\$20,493,400	\$0	\$20,493,400	\$3,358,737	\$1,683,209	\$15,451,454	\$20,493,400	\$0
Program Reserve									
Program Reserve	900	\$32,236,590	(\$13,758,234)	\$18,478,356	\$0	\$0	\$18,478,356	\$18,478,356	\$0
Subtotal Program Reserve		\$32,236,590	(\$13,758,234)	\$18,478,356	\$0	\$0	\$18,478,356	\$18,478,356	\$0
Grand Total		\$453,400,000	\$0	\$453,400,000	\$133,590,506	\$43,451,493	\$276,358,001	\$453,400,000	\$0



Grossmont Union High School District: Proposition H Projects

Budget vs Actuals: Summary by Location Level 1

As of February 29, 2008

Level 1: by Location Data as of 02/29/08	A Original Budget	B Budget Adjustment	C = A + B Revised Budget	D Expenditures	E Encumbrance	F Forecast Cost to Complete	G = D + E + F Total Commitments	H = C - G Budget Balance Available
Grossmont High School 001								
Funding Set	\$1,061,325	\$0	\$1,061,325	\$1,061,325	\$0	\$0	\$1,061,325	\$0
Interim Housing	\$1,750,000	\$0	\$1,750,000	\$1,404,126	\$229,953	\$115,921	\$1,750,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$6,616,112	\$0	\$6,616,112	\$6,609,330	(\$6,428)	\$13,210	\$6,616,112	\$0
Phz 2B Modernization	\$9,785,187	(\$528,923)	\$9,256,264	\$4,443,864	\$3,677,004	\$1,135,397	\$9,256,264	\$0
Phz 3A New Science Building	\$15,734,409	\$108,761	\$15,843,170	\$13,050	\$735,308	\$15,094,812	\$15,843,170	\$0
Phz 3B-R Modernization	\$0	\$420,162	\$420,162	\$0	\$0	\$420,162	\$420,162	\$0
Subtotal Grossmont High School	\$34,947,033	\$0	\$34,947,033	\$13,531,695	\$4,635,836	\$16,779,502	\$34,947,033	\$0
Helix High School 002								
Funding Set	\$1,268,560	\$0	\$1,268,560	\$1,268,560	\$0	\$0	\$1,268,560	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$745,037	\$71,773	\$183,190	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$7,401,277	\$0	\$7,401,277	\$7,394,039	\$39,834	(\$32,596)	\$7,401,277	\$0
Phz 2B Modernization	\$12,370,406	(\$937,885)	\$11,432,521	\$2,447,877	\$7,319,202	\$1,665,442	\$11,432,521	\$0
Phz 3A New Science Building	\$11,012,261	\$0	\$11,012,261	\$17,490	\$513,150	\$10,481,621	\$11,012,261	\$0
Phz 3B-R Modernization	\$822,381	\$937,885	\$1,760,266	\$0	\$0	\$1,760,266	\$1,760,266	\$0
Subtotal Helix High School	\$33,874,885	\$0	\$33,874,885	\$11,873,002	\$7,943,960	\$14,057,923	\$33,874,885	\$0
El Cajon Valley High School 003								
Funding Set	\$859,375	\$0	\$859,375	\$859,375	\$0	\$0	\$859,375	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$575,398	\$91,788	\$332,814	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,458,551	\$0	\$10,458,551	\$10,453,714	\$4,837	\$0	\$10,458,551	\$0
Phz 2B Modernization	\$9,635,734	\$614,374	\$10,250,108	\$4,903,343	\$4,022,700	\$1,324,065	\$10,250,108	\$0
Phz 3A New Science Building	\$8,315,047	\$0	\$8,315,047	\$16,710	\$409,685	\$7,888,653	\$8,315,047	\$0
Phz 3B-R Modernization	\$2,547,982	(\$614,374)	\$1,933,608	\$0	\$0	\$1,933,608	\$1,933,608	\$0

Level 1: by Location	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Data as of 02/29/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
Subtotal El Cajon Valley High School	\$32,816,689	\$0	\$32,816,689	\$16,808,539	\$4,529,010	\$11,479,140	\$32,816,689	\$0
Mount Miguel High School	004							
Funding Set	\$911,136	\$0	\$911,136	\$911,136	\$0	\$0	\$911,136	\$0
Interim Housing	\$750,000	\$0	\$750,000	\$10,664	\$0	\$739,336	\$750,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$7,657,528	\$0	\$7,657,528	\$2,025,628	\$372,473	\$5,259,427	\$7,657,528	\$0
Phz 2B Modernization	\$10,763,372	\$0	\$10,763,372	\$185,949	\$678,151	\$9,899,272	\$10,763,372	\$0
Phz 3B-R Modernization	\$4,964,134	\$0	\$4,964,134	\$0	\$0	\$4,964,134	\$4,964,134	\$0
Subtotal Mount Miguel High School	\$25,046,171	\$0	\$25,046,171	\$3,133,378	\$1,050,624	\$20,862,169	\$25,046,171	\$0
El Capitan High School	005							
Funding Set	\$793,718	\$0	\$793,718	\$793,718	\$0	\$0	\$793,718	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$645,918	\$51,071	\$303,011	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,114,004	\$0	\$10,114,004	\$10,110,602	\$1,801	\$1,601	\$10,114,004	\$0
Phz 2B Modernization	\$9,170,816	(\$812,044)	\$8,358,772	\$2,532,864	\$4,844,839	\$981,069	\$8,358,772	\$0
Phz 3A New Science Building	\$8,476,672	\$105,211	\$8,581,883	\$20,808	\$403,558	\$8,157,517	\$8,581,883	\$0
Phz 3B-R Modernization	\$0	\$706,833	\$706,833	\$0	\$0	\$706,833	\$706,833	\$0
Subtotal El Capitan High School	\$29,555,210	\$0	\$29,555,210	\$14,103,910	\$5,301,269	\$10,150,031	\$29,555,210	\$0
Granite Hills High School	006							
Funding Set	\$955,515	\$0	\$955,515	\$955,515	\$0	\$0	\$955,515	\$0
Interim Housing	\$1,080,000	\$0	\$1,080,000	\$921,737	\$83,730	\$74,533	\$1,080,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$6,709,853	\$0	\$6,709,853	\$6,707,680	\$2,544	(\$371)	\$6,709,853	\$0
Phz 2B Modernization	\$9,298,474	\$525,362	\$9,823,836	\$3,510,282	\$4,851,641	\$1,461,912	\$9,823,836	\$0
Phz 3A New Science Building	\$8,549,759	\$0	\$8,549,759	\$88,466	\$430,303	\$8,030,990	\$8,549,759	\$0
Phz 3B-R Modernization	\$2,343,387	(\$525,362)	\$1,818,025	\$0	\$0	\$1,818,025	\$1,818,025	\$0
Subtotal Granite Hills High School	\$28,936,988	\$0	\$28,936,988	\$12,183,680	\$5,368,219	\$11,385,089	\$28,936,988	\$0
Monte Vista High School	007							
Funding Set	\$822,585	\$0	\$822,585	\$822,585	\$0	\$0	\$822,585	\$0

Level 1: by Location	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Data as of 02/29/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
Interim Housing	\$1,010,000	\$0	\$1,010,000	\$739,286	\$102,096	\$168,618	\$1,010,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,460,503	\$0	\$10,460,503	\$10,384,352	\$76,151	\$0	\$10,460,503	\$0
Phz 2B Modernization	\$10,478,380	(\$1,586,435)	\$8,891,945	\$2,633,205	\$5,060,636	\$1,198,104	\$8,891,945	\$0
Phz 3A New Science Building	\$5,616,189	\$2,867,356	\$8,483,545	\$17,933	\$403,398	\$8,062,214	\$8,483,545	\$0
Phz 3B-R Modernization	\$0	(\$1,280,921)	(\$1,280,921)	\$0	\$0	(\$1,280,921)	(\$1,280,921)	\$0
Subtotal Monte Vista High School	\$28,387,657	\$0	\$28,387,657	\$14,597,361	\$5,642,281	\$8,148,014	\$28,387,657	\$0
Santana High School	008							
Funding Set	\$677,239	\$0	\$677,239	\$677,239	\$0	\$0	\$677,239	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$580,263	\$48,191	\$371,546	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$8,474,898	\$0	\$8,474,898	\$8,474,518	\$301	\$79	\$8,474,898	\$0
Phz 2B Modernization	\$6,685,063	\$135,252	\$6,820,315	\$2,172,030	\$3,775,271	\$873,014	\$6,820,315	\$0
Phz 3A New Science Building	\$8,430,162	\$0	\$8,430,162	\$20,824	\$396,700	\$8,012,639	\$8,430,162	\$0
Phz 3B-R Modernization	\$2,208,044	(\$135,252)	\$2,072,792	\$0	\$0	\$2,072,792	\$2,072,792	\$0
Subtotal Santana High School	\$27,475,406	\$0	\$27,475,406	\$11,924,873	\$4,220,463	\$11,330,070	\$27,475,406	\$0
Valhalla High School	009							
Interim Housing	\$150,000	\$0	\$150,000	\$0	\$0	\$150,000	\$150,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$179,906	\$0	\$179,906	\$177,929	\$2,544	(\$567)	\$179,906	\$0
Phz 2B Modernization	\$17,249,992	(\$3,555,145)	\$13,694,847	\$171,090	\$878,168	\$12,645,589	\$13,694,847	\$0
Phz 3A New Science Building	\$9,317,679	\$3,555,145	\$12,872,824	\$4,986	\$1,032,132	\$11,835,706	\$12,872,824	\$0
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Valhalla High School	\$26,897,577	\$0	\$26,897,577	\$354,006	\$1,912,844	\$24,630,728	\$26,897,577	\$0
West Hills High School	010							
Phz 1/2A Underground Utilities Infrastructure	\$345,817	\$0	\$345,817	\$345,817	\$0	\$0	\$345,817	\$0
Phz 2B Modernization	\$3,800,519	\$541,920	\$4,342,439	\$192,739	\$222,706	\$3,926,994	\$4,342,439	\$0
Phz 3B-R Modernization	\$815,413	(\$541,920)	\$273,493	\$0	\$0	\$273,493	\$273,493	\$0
Subtotal West Hills High School	\$4,961,749	\$0	\$4,961,749	\$538,557	\$222,706	\$4,200,487	\$4,961,749	\$0

Level 1: by Location	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Data as of 02/29/08	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
Steele Canyon High School	011							
Phz 1/2A Underground Utilities Infrastructure	\$706,914	\$0	\$706,914	\$706,914	\$0	\$0	\$706,914	\$0
Phz 2B Modernization	\$618,079	(\$217,757)	\$400,322	\$96,080	\$39,259	\$264,982	\$400,322	\$0
Phz 3B-R Modernization	\$235,890	\$217,757	\$453,647	\$0	\$0	\$453,647	\$453,647	\$0
Subtotal Steele Canyon High School	\$1,560,883	\$0	\$1,560,883	\$802,995	\$39,259	\$718,629	\$1,560,883	\$0
New High School	012							
New School EIR	\$580,000	\$250,000	\$830,000	\$311,369	\$458,512	\$60,119	\$830,000	\$0
Subtotal New High School	\$580,000	\$250,000	\$830,000	\$311,369	\$458,512	\$60,119	\$830,000	\$0
Work Training Center	032							
Phz 1/2A Underground Utilities Infrastructure	\$446,070	\$0	\$446,070	\$446,070	\$0	\$0	\$446,070	\$0
Phz 2B Modernization	\$452,091	\$3,081,735	\$3,533,826	\$24,095	\$0	\$3,509,732	\$3,533,826	\$0
Phz 3B-R Modernization	\$68,662	(\$34,331)	\$34,331	\$0	\$0	\$34,331	\$34,331	\$0
Subtotal Work Training Center	\$966,823	\$3,047,404	\$4,014,227	\$470,165	\$0	\$3,544,063	\$4,014,227	\$0
Viking Center	033							
Phz 2B Modernization	\$1,903,386	\$4,412,528	\$6,315,914	\$33,323	\$428,156	\$5,854,435	\$6,315,914	\$0
Phz 3B-R Modernization	\$108,964	(\$54,482)	\$54,482	\$0	\$0	\$54,482	\$54,482	\$0
Subtotal Viking Center	\$2,012,350	\$4,358,046	\$6,370,396	\$33,323	\$428,156	\$5,908,917	\$6,370,396	\$0
Chaparral High School	040							
Phz 1/2A Underground Utilities Infrastructure	\$816,700	\$0	\$816,700	\$816,700	\$0	\$0	\$816,700	\$0
Phz 2B Modernization	\$940,808	(\$296,951)	\$643,857	\$93,072	\$15,144	\$535,641	\$643,857	\$0
Phz 3B-R Modernization	\$0	\$252,746	\$252,746	\$0	\$0	\$252,746	\$252,746	\$0
Subtotal Chaparral High School	\$1,757,508	(\$44,205)	\$1,713,303	\$909,772	\$15,144	\$788,387	\$1,713,303	\$0
Foothills Adult School	051							
Phz 2B Modernization	\$457,438	\$152,250	\$609,688	\$0	\$0	\$609,688	\$609,688	\$0
Phz 3B-R Modernization	\$10,522	(\$5,261)	\$5,261	\$0	\$0	\$5,261	\$5,261	\$0

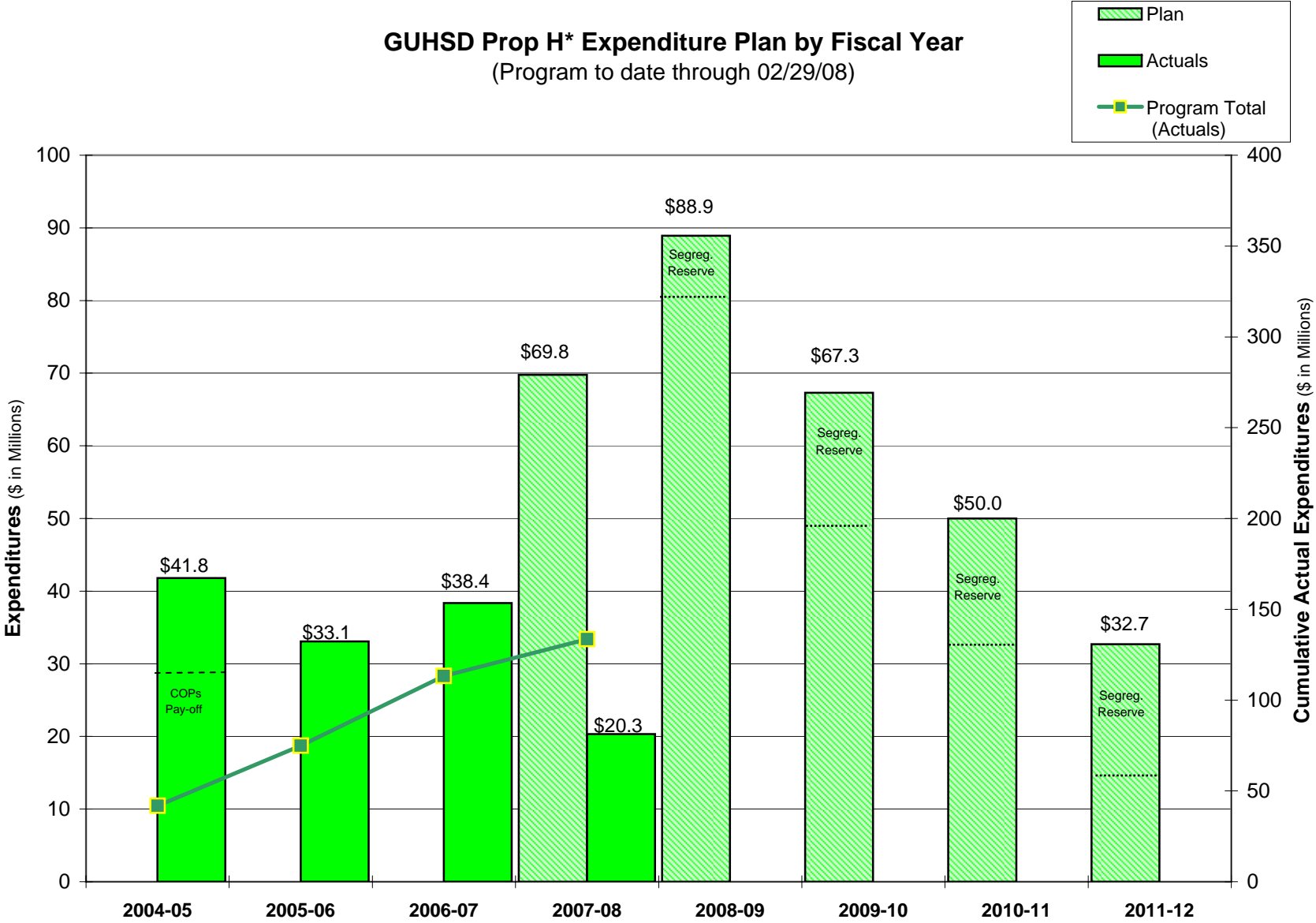
Level 1: by Location Data as of 02/29/08	A Original Budget	B Budget Adjustment	C = A + B Revised Budget	D Expenditures	E Encumbrance	F Forecast Cost to Complete	G = D + E + F Total Commitments	H = C - G Budget Balance Available
Subtotal Foothills Adult School	\$467,960	\$146,989	\$614,949	\$0	\$0	\$614,949	\$614,949	\$0
Health Occupation Center	075							
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$822	\$0	(\$822)	\$0	\$0
Phz 2B Modernization	\$0	\$0	\$0	\$713	\$0	(\$713)	\$0	\$0
Subtotal Health Occupation Center	\$0	\$0	\$0	\$1,535	\$0	(\$1,535)	\$0	\$0
Facilities Management	117							
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$28,642,409	\$0
Subtotal Facilities Management	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$28,642,409	\$0
Home Choice	131							
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$11,200	\$0	(\$11,200)	\$0	\$0
Subtotal Home Choice	\$0	\$0	\$0	\$11,200	\$0	(\$11,200)	\$0	\$0
Homestead	138							
Phz 2B Modernization	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	\$6,000,000	\$0
Subtotal Homestead	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	\$6,000,000	\$0
Districtwide	888							
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$3,358,737	\$1,683,209	\$15,451,454	\$20,493,400	\$0
Subtotal Districtwide	\$20,493,400	\$0	\$20,493,400	\$3,358,737	\$1,683,209	\$15,451,454	\$20,493,400	\$0
Program Reserve	900							
Program Reserve	\$32,236,590	(\$13,758,234)	\$18,478,356	\$0	\$0	\$18,478,356	\$18,478,356	\$0
Subtotal Program Reserve	\$32,236,590	(\$13,758,234)	\$18,478,356	\$0	\$0	\$18,478,356	\$18,478,356	\$0
Eligible State Match - N/S	998							
Eligible State Match - N/S	\$26,782,711	\$0	\$26,782,711	\$0	\$0	\$26,782,711	\$26,782,711	\$0
Subtotal Eligible State Match - N/S	\$26,782,711	\$0	\$26,782,711	\$0	\$0	\$26,782,711	\$26,782,711	\$0

Level 1: by Location Data as of 02/29/08	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
Modernization/New Schools	999							
Phz 3C/NS Modernization/New Schools	\$65,000,000	\$0	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000	\$0
Subtotal Modernization/New Schools	\$65,000,000	\$0	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000	\$0
Grand Total	\$453,400,000	\$0	\$453,400,000	\$133,590,506	\$43,451,493	\$276,358,001	\$453,400,000	\$0



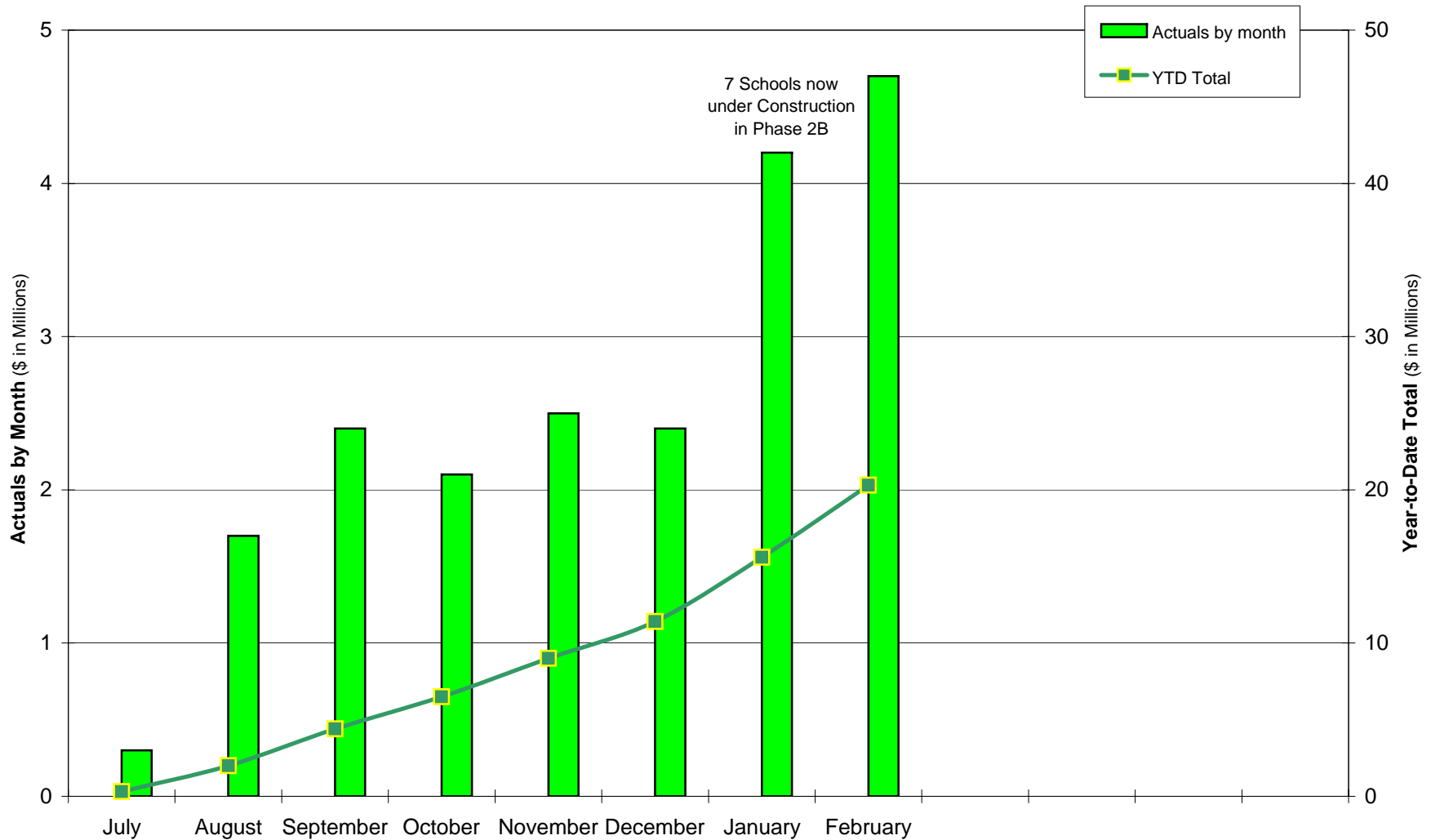
5.0 Statistical Data

GUHSD Prop H* Expenditure Plan by Fiscal Year (Program to date through 02/29/08)



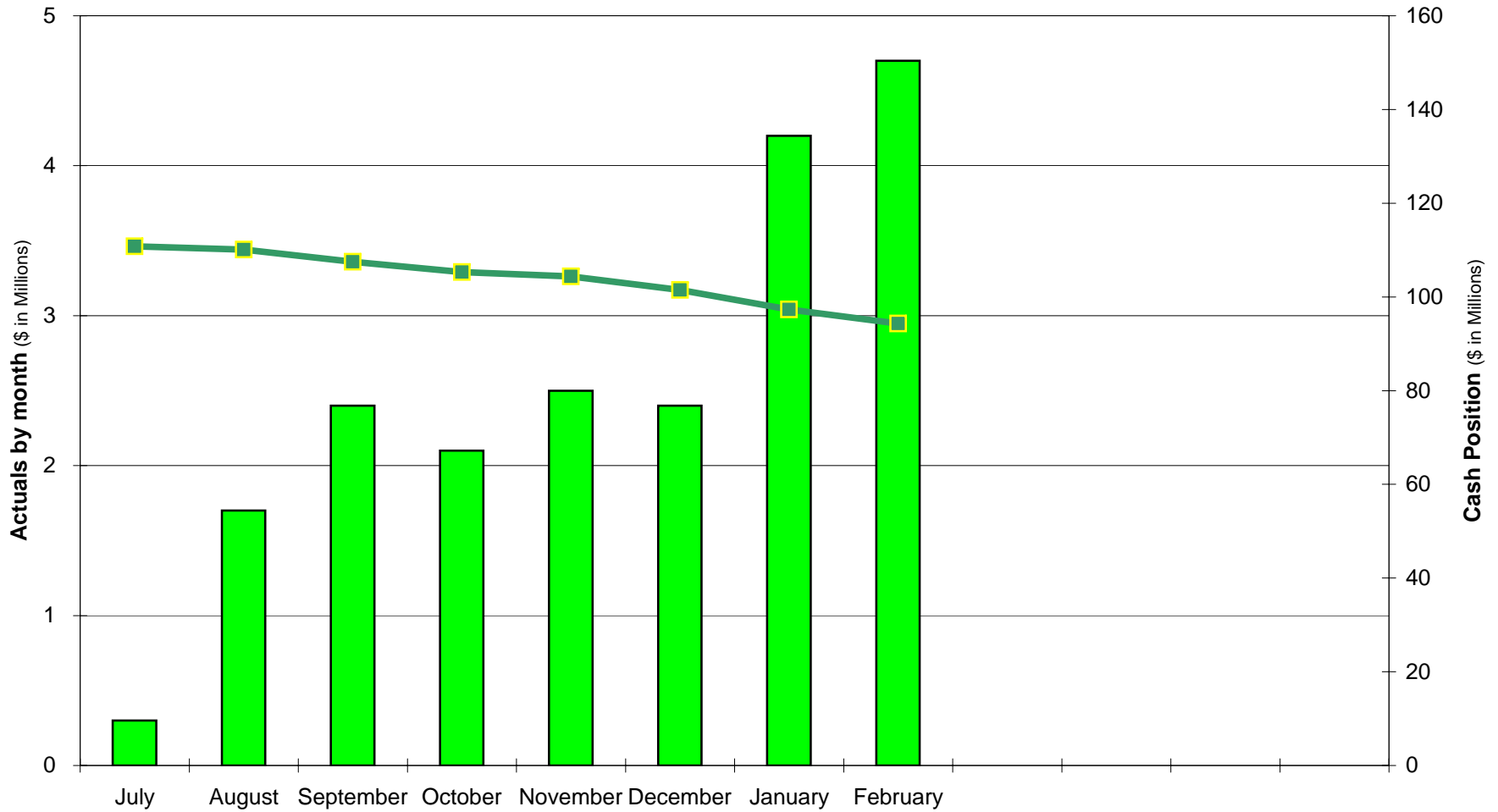
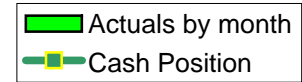
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures by Month
 Fiscal Year 2007-08 Year-to-Date 02/29/08



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Expenditures vs. Available Cash
 Fiscal Year 2007-08 Year-to-Date 02/29/08

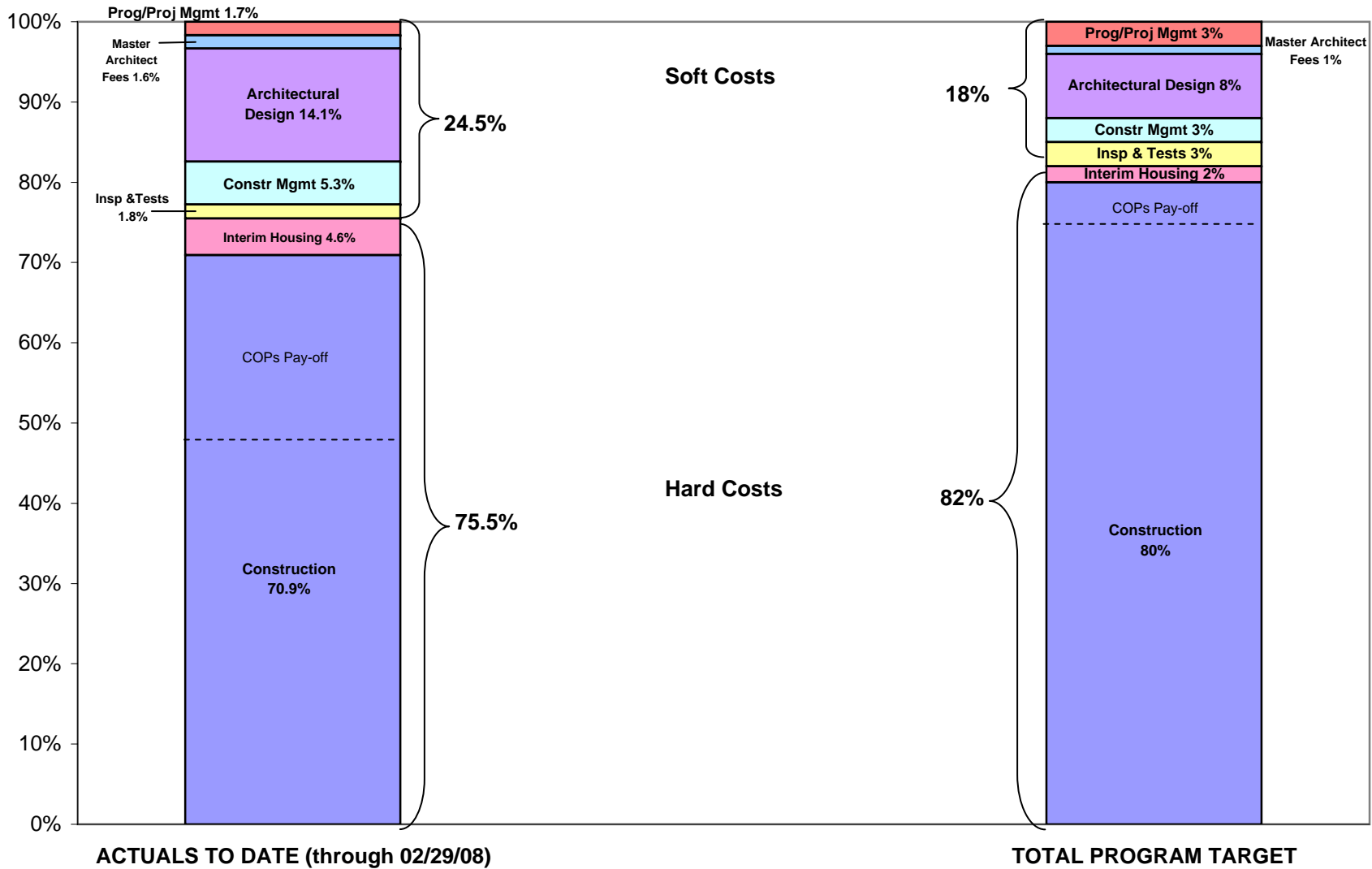


*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* PERCENTAGES

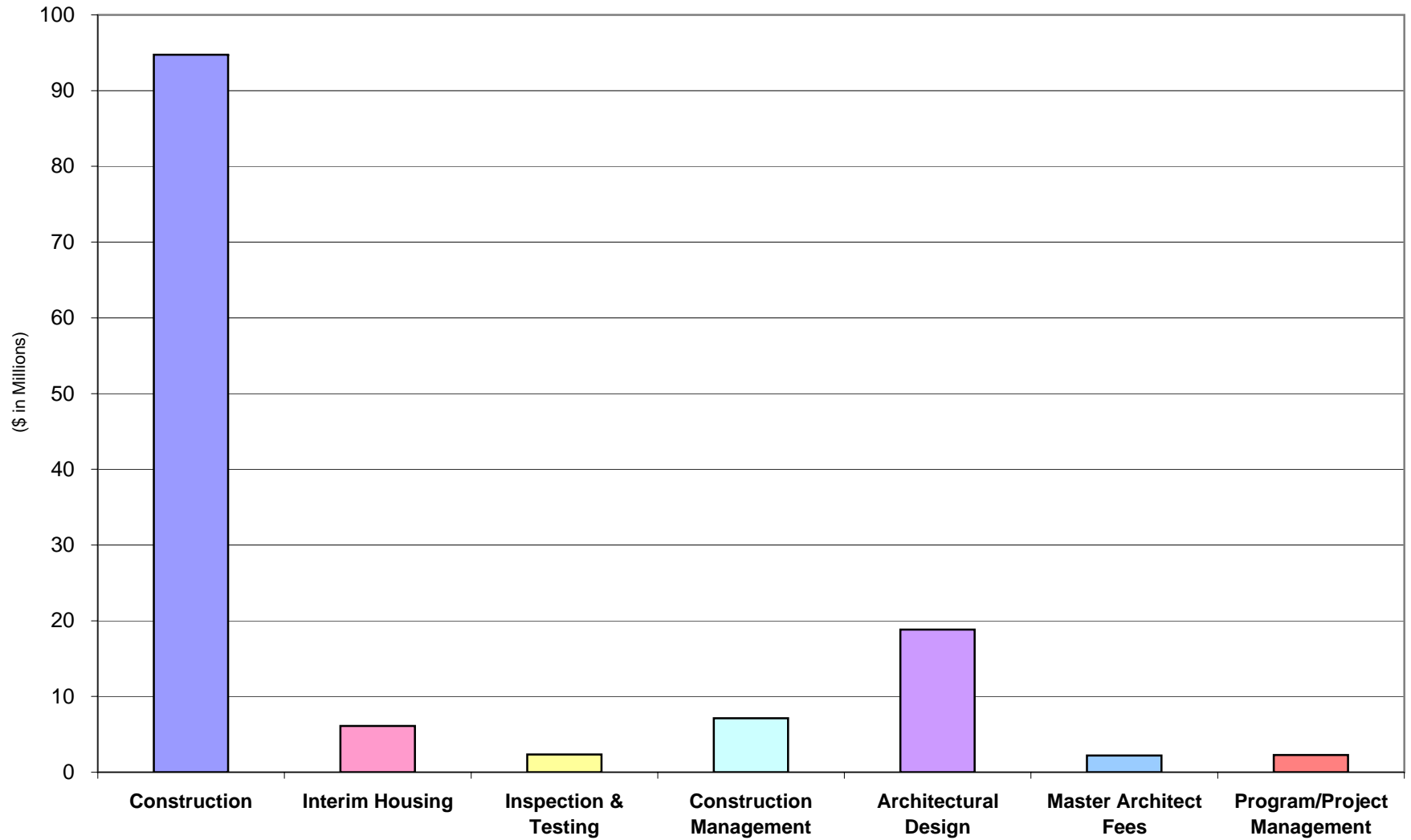
Hard Cost/Soft Cost Distribution

Actuals to Date vs. Target at Completion



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

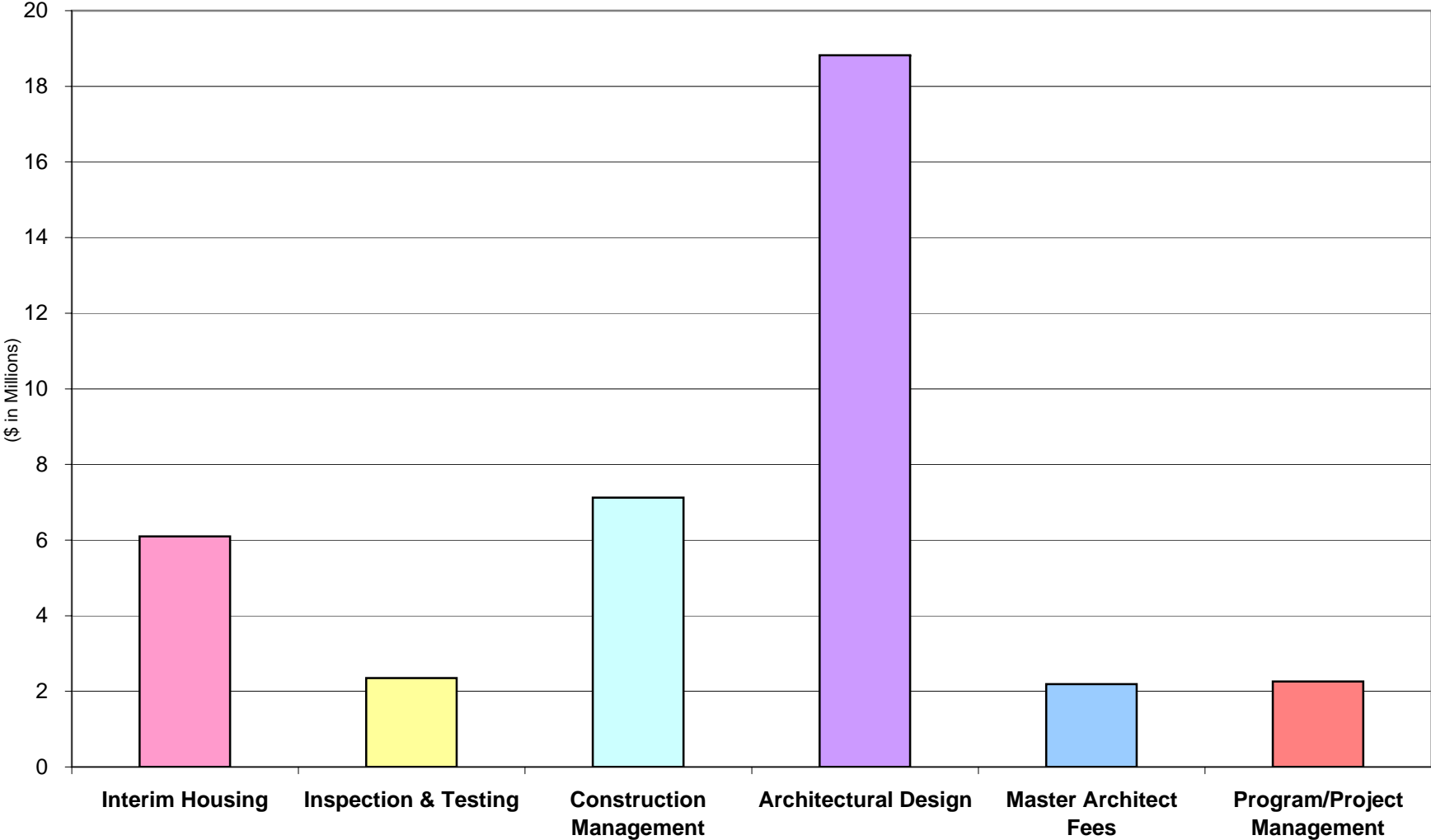
GUHSD PROP H* Actual Expenditures by Type
(Program to date through 02/29/08) Total \$133.6M



*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

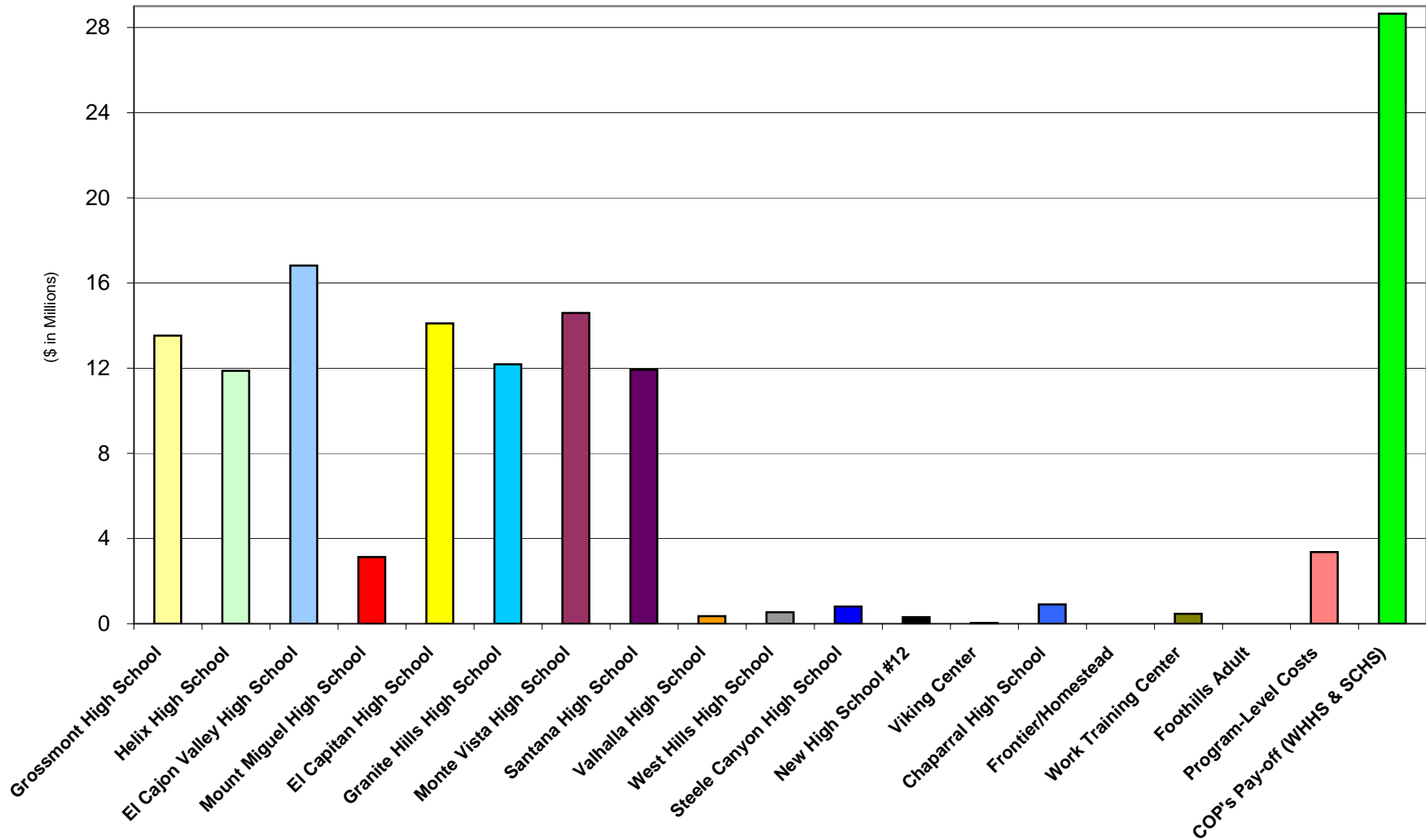
GUHSD PROP H* Actual Expenditures by Type Excluding Construction

(Program to date through 02/29/08) Total \$38.8M



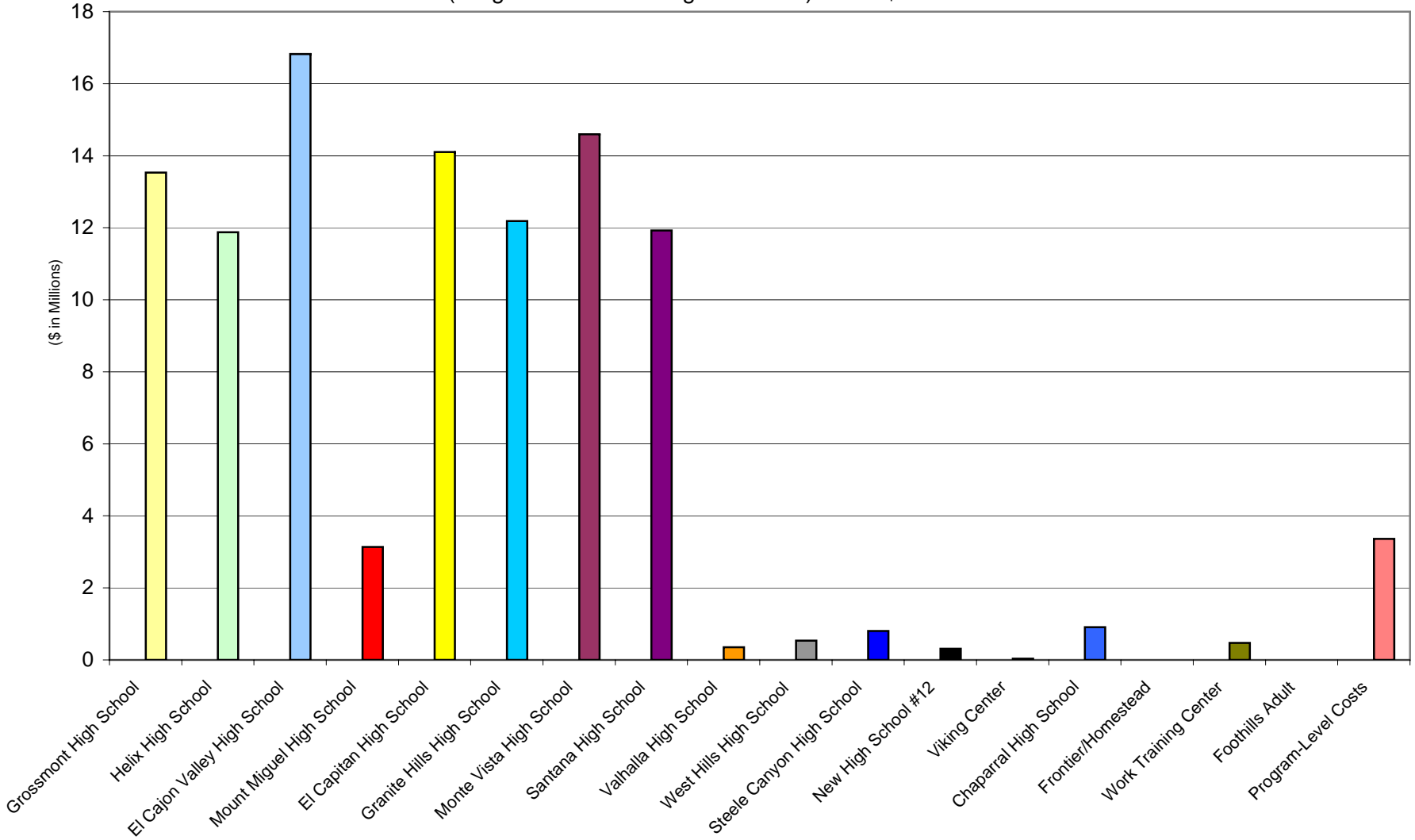
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Location
 (Program to date through 02/29/08) Total \$133.6M



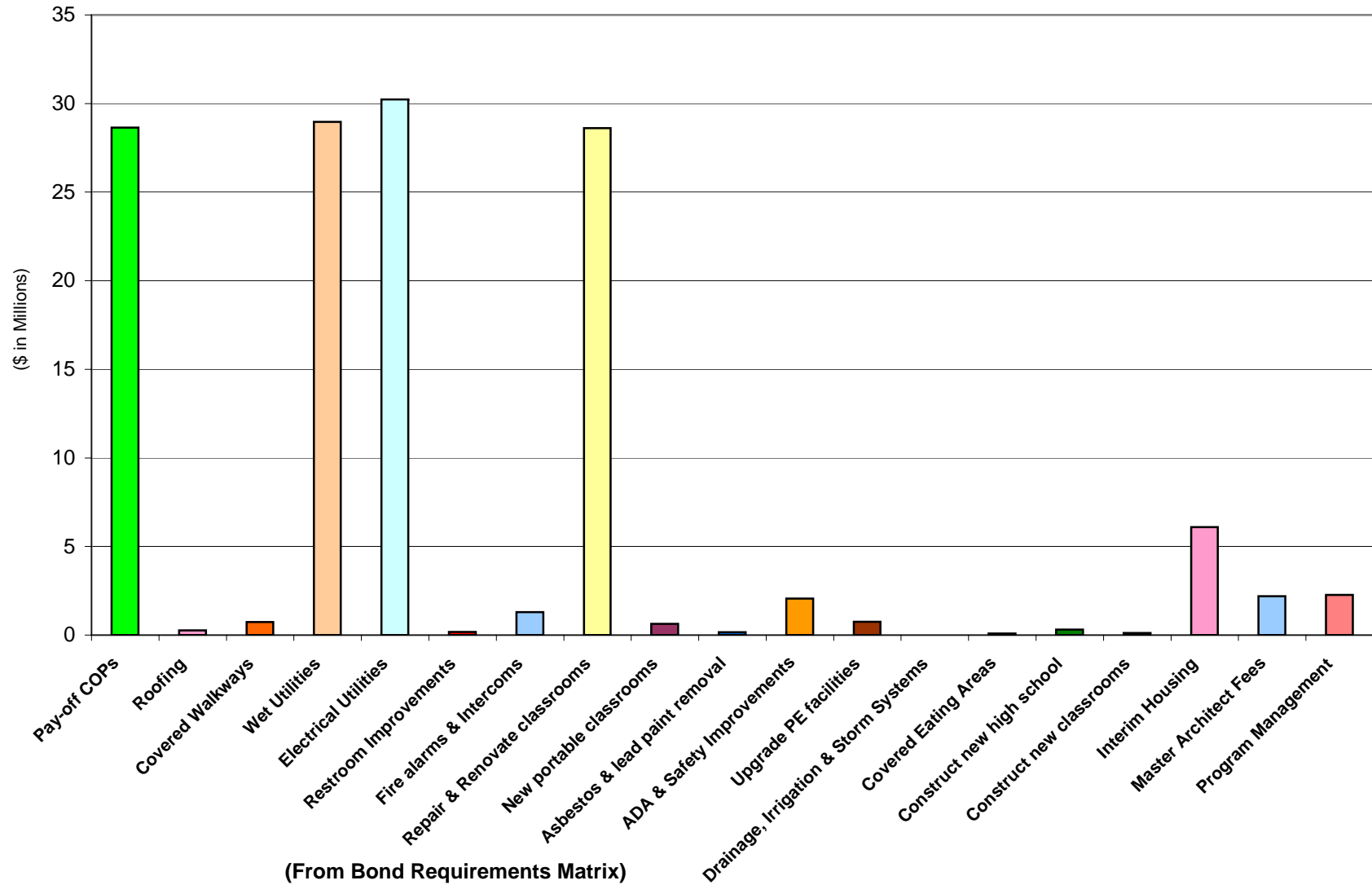
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment Revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Location Excluding COPs Pay-off
 (Program to date through 02/29/08) Total \$104.9M



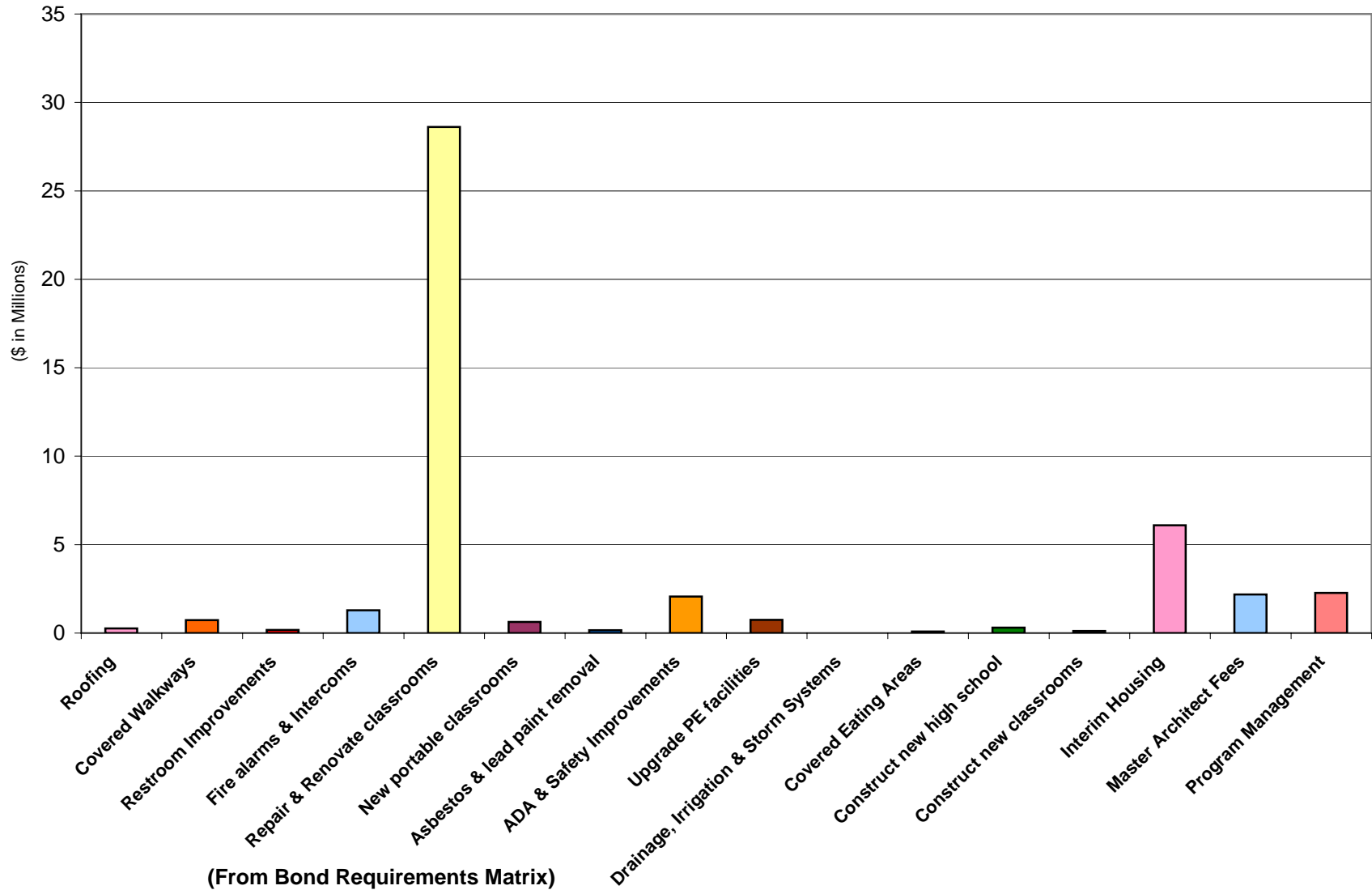
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Bond Element
 (Program to date through 02/29/08) Total \$133.6M



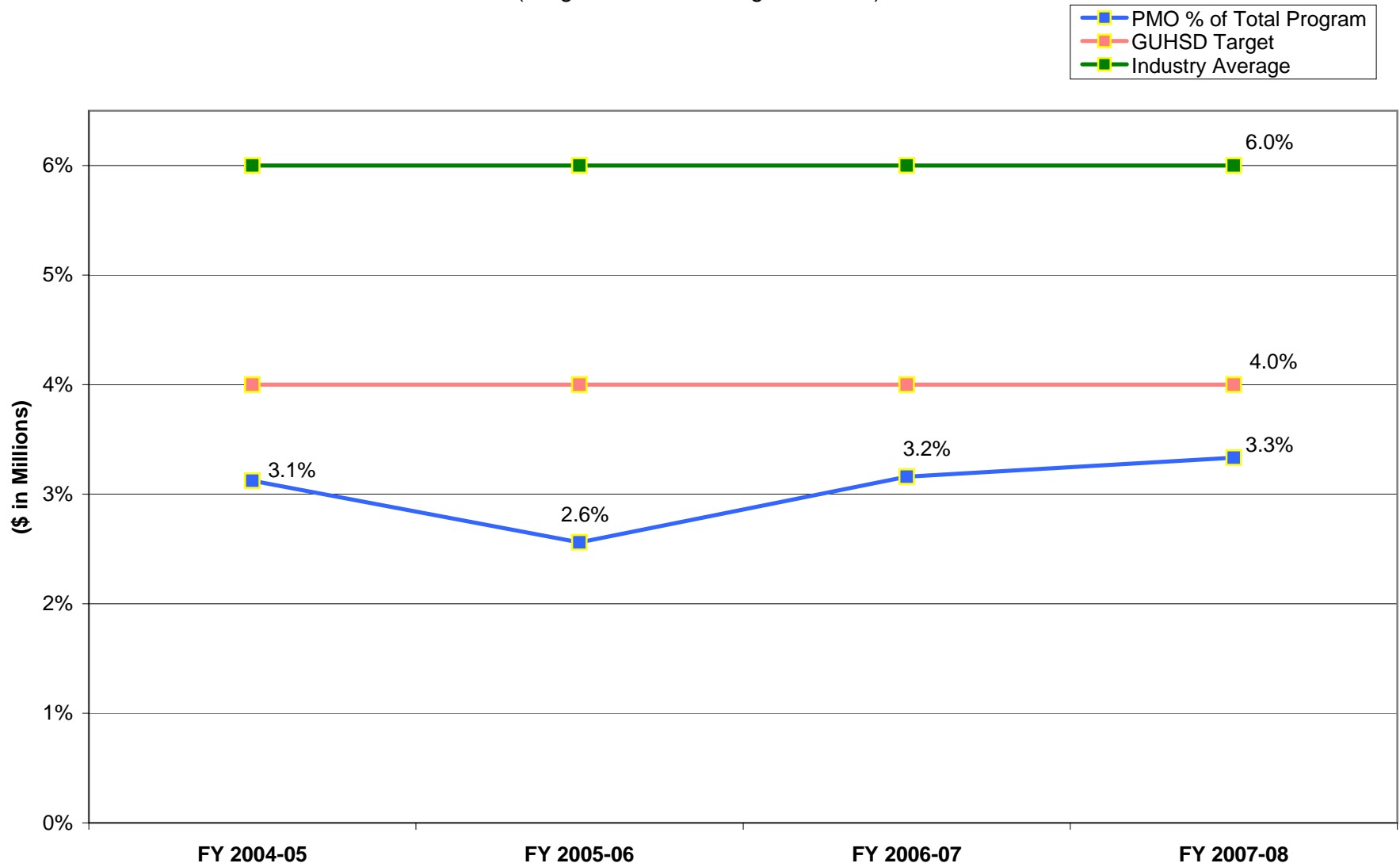
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD PROP H* Actual Expenditures by Bond Element Excluding COPs Pay-off & Infrastructure
 (Program to date through 02/29/08) Total \$45.7M



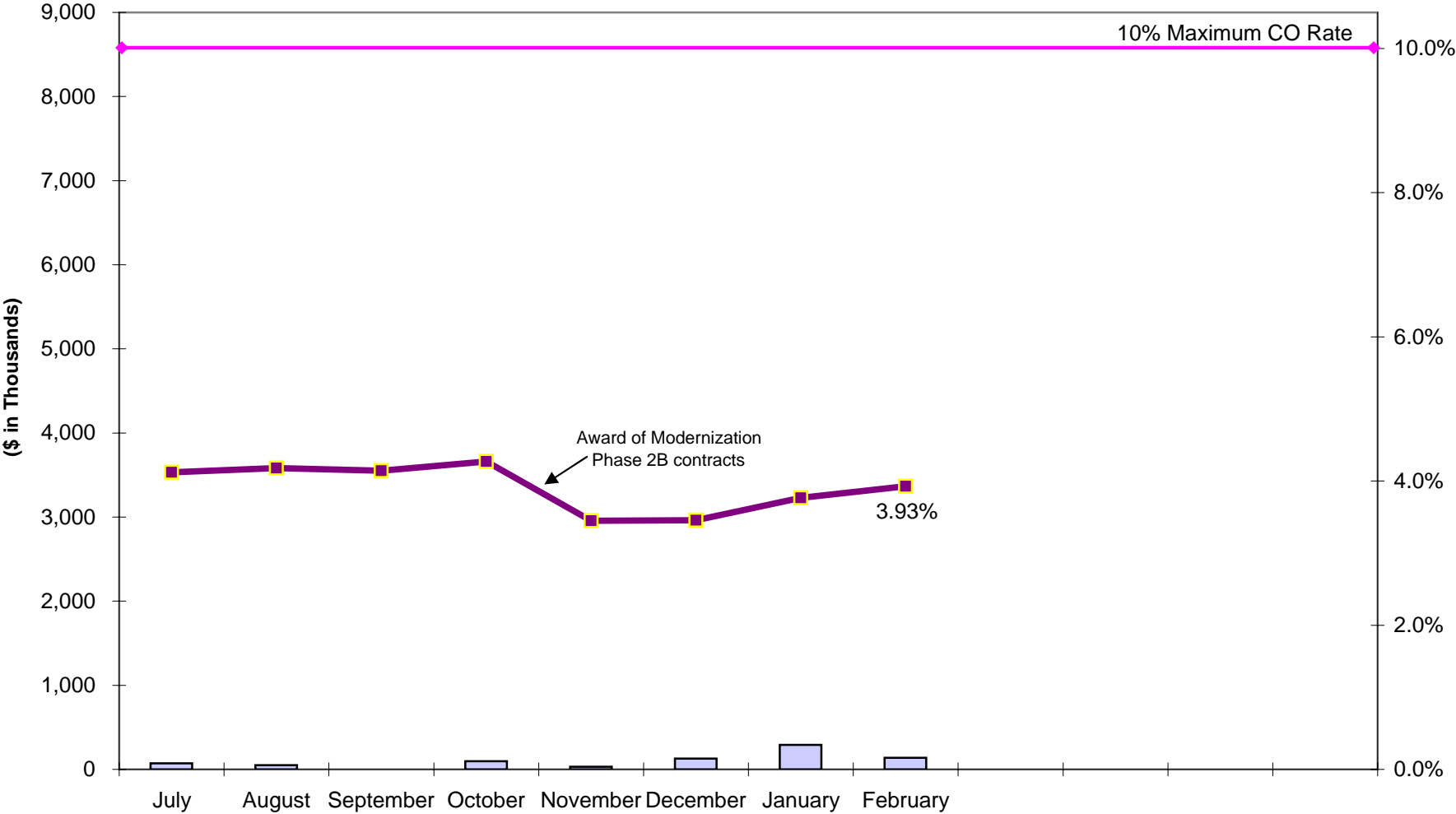
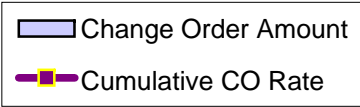
*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD Prop H* Program Management Organization Costs (Program to date through 02/29/08)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

GUHSD Prop H Construction Change Orders (Program to date through 02/29/08)



* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



A. Appendices

DATA DATE:

Monday, February 25, 2008

Report # 12



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

EXISTING SCHOOLS

LOOK BACK/LOOK AHEAD ACTIVITIES

<p>Grossmont High School (GHS) Phase 2B: Construction Phase 3A: Design</p>	<p>2/25/2008 - Phase 2B - Modernization construction of Building 700 is continuing. Phase 3A New Science Building - Schematic Design is on going for the two-story (10 Classroom) science building.</p>
<p>Helix High School (HHS) Phase 2B: Construction Phase 3A: Design</p>	<p>2/25/08 - Phase 2B - Modernization construction of Building 10 is continuing. Phase 3A New Science Building - Schematic Design is on going for the new two-story (10 Classroom) science building.</p>
<p>El Cajon Valley High School (ECVHS) Phase 2B: Construction Phase 3A: Design</p>	<p>2/25/08 - Phase 2B - Modernization construction of Building 100 is continuing. Phase 3A New Science Building - Design Development complete; Construction Documents are underway on a new single story (8 Classroom) science building.</p>
<p>Mount Miguel High School (MMHS) Phase 1/2A: DSA Phase 2B: Design</p>	<p>2/25/08 - Interim Housing project opened bids 2-21-08; Approval of Bids pending 3-13-08 Board Meeting; Phase 2A - DSA Review is on-going. Phase 2B - Preliminary design is continuing.</p>
<p>El Capitan High School (ECHS) Phase 2B: Construction Phase 3A: Design</p>	<p>2/25/08 - Phase 2B - Modernization construction of Buildings 600 and 700 is continuing; Phase 3A New Science Building - Schematic Design is on going for the new single-story (8 Classroom) science building.</p>
<p>Granite Hills High School (GHHS) Phase 2B: Construction Phase 3A: Design</p>	<p>2/25/08 - Phase 2B - Buildings 40 & 50 have been completed; Building 140 is nearing completion; Modernization of Building 70 is on going; Phase 3A - New Science Building - Construction Documents are on going for the new single-story (8 Classroom) science building.</p>
<p>Monte Vista High School (MVHS) Phase 2B: Construction Phase 3A: Design</p>	<p>2/25/08 - Phase 2B - Modernization construction of Building 100 is continuing. Phase 3A - New Science Building - Schematic Design continues for the new single-story (8 Classroom) science building.</p>
<p>Santana High School (SHS) Phase 2B: Construction Phase 3A: Design</p>	<p>2/25/08 - Modernization construction of Building 300 is on-going. Phase 3A - New Science Building - Design Development is on going for the new single-story (8 Classroom) science building.</p>
<p>Valhalla High School (VHS) Phase 2B: Design Phase 3A/3BR: Design</p>	<p>2/25/08 - Phase 2B/3A/3BR - Schematic Design is on going for the new two-story (12 Classroom) science building.</p>
<p>West Hills High School (WHHS) Phase 2B: DSA</p>	<p>2/25/08 - Phase 2B - DSA review on-going.</p>
<p>Steele Canyon High School (SCHS) Phase 2B: Design</p>	<p>2/25/08 - Phase 2B - Tennis court project has been completed; A/C for MDF in DSA; Communication improvements under design; Future projects being planned.</p>
<p>Chaparral High School Phase 2B: Pre-Design</p>	<p>2/25/08 - Phase 2B - This project is in the planning, pre-design phase.</p>
<p>Viking Center Phase 2B: Pre-Design</p>	<p>2/25/08 - Phase 2B - Schematic Design is on going for the new two-story (12 Classroom) science building.</p>
<p>Homestead/Frontier School Phase 2B: Pre-Design</p>	<p>2/25/08 - Phase 2B - This project is in the planning, site acquisition phase.</p>
<p>Foothill Adult School Phase 2B: Pre-Design</p>	<p>2/25/08 - Phase 2B - The project is in the final pre-design, scoping phase; Revised scope of work to include clock systems, classroom enhancements, and Fire Alarm system. Proposals have been received and under District review.</p>

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Work Training Center Phase 2B: Pre-Design	2/25/08 - Phase 2B - This project is in the planning, pre-design phase; Meetings were held discuss are on going to establish Phase 2b scope.
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New High School Phase: Planning	2/25/08 - Demographics Study was approved 2-21-08.
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PROGRAM HIGHLIGHTS:

Phase 2B projects are in construction at Grossmont High School, El Cajon High School, Granite Hills High School, Helix Charter High School, El Capitan High School, Monte Vista High School, and Santana High School. A revised total of 277 classrooms will be modernized as part of the Phase 2B classroom modernization phase of the program. A total of 74 new science classrooms will be constructed as part of the Phase 3A New Science buildings phase of the program.

LEGEND:

PRECONSTRUCTION PHASE(S)

Planning
Site Acquisition
Pre-Design
Design
Pre-Bid
Bid/Award

CONSTRUCTION PHASE(S)

Construction
Punchlist
Close-outs

POST CONSTRUCTION

Warranty Period

PREPARED BY:

FACILITIES MANAGEMENT

