

# GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H Bond Program January 2008 Progress Report



Monte Vista HS – Bldg. 100 Restrooms



Grossmont HS – Bldg. 700

*Prepared on behalf of:*

**R. F. Kiesling**  
Executive Director  
Facilities Management

**Governing Board Members:**

Richard Hoy  
Jim Kelly  
Priscilla Schreiber  
Robert Shield  
Larry Urdahl

**Superintendent:**

Robert J. Collins

**Deputy Superintendent,  
Business Services:**

Scott Patterson

**PERIOD COVERED:**

January 1 thru 31, 2008

**FISCAL YEAR**

FY0708

**PROGRESS REPORT NO.**

PR-004-07/08-04





## **TABLE OF CONTENTS**

- 1.0 Executive Summary**
  - 1.1 Program Summary
  - 1.2 Program Highlights/Key Milestones
  - 1.3 Look Ahead (next 90 days)
  - 1.4 Headache Report
  - 1.5 Key Issues
  
- 2.0 Project Status Report – “Active” Projects**
  - 2.1 Budget; Funding; Scope; Issues; % Complete by Phase; Photos
  
- 3.0 Master Program Schedule**
  - 3.1 Master Summary Schedule By School
  - 3.2 Master Project Detail Schedule By School
  
- 4.0 Financial**
  - 4.1 Budget vs. Actual Costs – By Program Phase (Level 0)
  - 4.2 Budget vs. Actual Costs – By School & By Phase (Level 1)
  
- 5.0 Statistical Data**
  - 5.1 Charts; Graphs
  
- A. Appendices**
  - Proposition H – School Weekly Activity Report



## **1.0 Executive Summary**



## 1.0 EXECUTIVE SUMMARY

### 1.1 Program Summary

- The District is in construction on seven (7) school sites simultaneously. Once these seven (7) Phase 2B “classroom modernization” projects are completed, a total of 210 classrooms will have been modernized to the new District Standard consistent with the “Performance Capabilities” guidelines for any standard classroom, whether part of new construction or modernization, thus achieving the goal of establishing “Parity throughout the District”.
- In total, Phase 2B represents a total of 277 classrooms that will be modernized to the new District Standard with the remaining sixty-seven (67) classrooms scheduled for modernization as part of the Mount Miguel High School and Valhalla High School projects, also Phase 2B projects. Phase 2B total project budget is \$111,138,026.
- In total, Phase 3A represents a total of a revised 74 new science classrooms that are in design at eight (8) school sites. These new science buildings will be designed to the new District Standard for Chemistry, Physics and Biology teaching spaces (labs & classrooms). The total project budget for this Phase of Proposition H is \$82,088,651. The New Science Buildings are programmed as follows: *Grossmont HS – (Two-Story) 10 classrooms; Helix HS – (2 Story) -10 classrooms, El Cajon Valley HS – (One-Story) 8 classrooms; El Capitan HS – (One-Story) - 8 classrooms; Monte Vista HS – (One Story) 8 classrooms; Granite Hills HS – (One Story) 8 classrooms; Santana HS – (One Story) 8 classrooms; Valhalla HS – (Two-Story)-12 classrooms.* Construction of these new buildings is scheduled to commence in the Fall 2008.
- **Sharepoint 360** is a document archiving, information sharing platform that will make access to information much easier in 2008 and beyond. This state of the art system is still tracking towards going on-line next month.
- Hopefully, with Board action scheduled for next month, we will have a additional (4) Construction Managers (Turner Construction; C.W. Driver – additional “primary”; McCarthy, Rudolph & Sletton, Inc. – alternates), a step we feel is appropriate given the magnitude of the construction work in progress over the 36-42 months ahead.
- **SAFETY FIRST** will continue to be our motto. Job Site Safety is a standing Agenda item at every Weekly Construction Progress Meetings at each school site.
- We look forward to providing this monthly progress report as a means of keeping project participants, the District’s Governing Board, the Citizen’s Bond Oversight Committee, and community members informed of progress on the implementation of the Proposition H bond program.

### 1.2 Program Highlights/Key Milestones



- It is the intent of this section of the progress report that you will find program highlights and key milestones relative to each “active” project.

#### **Close-out/Commissioning Phase**

- No activity on major Proposition H phase projects.
- All Phase 1/2A projects were previously closed out with the exception of Mount Miguel which is in the design phase.

#### **Construction Phase**

- **Grossmont HS (Phase 2B)** – The 800 Building was reoccupied on December 3<sup>rd</sup>, and the 700 Building is now in construction.
- **El Cajon Valley HS (Phase 2B)** – The 500 Building was reoccupied on January 7<sup>th</sup>, with a ribbon cutting ceremony.
- **Granite Hills HS (Phase 2B)** – Construction is continuing on the 40 and 50 Buildings. Ribbon ceremony is scheduled for next month.
- **Helix HS (Phase 2B)** – Construction continues at the 10 Building after delays during the initial start up phase.
- **El Capitan HS (Phase 2B)** – Construction is continuing on the 600 and 700 Buildings.
- **Monte Vista High School (Phase 2B)** – Construction is continuing on the 100 Building.
- **Santana High School (Phase 2B)** – Construction is continuing on the 300 Building.

#### **Bid/Award Phase**

- Mount Miguel HS - Interim Housing entered the bid/award phase in January. Bid opening scheduled for next month.
- Monte Vista HS - Landscape project entered the bid/award phase in January. Bid opening is scheduled for next month.

#### **Design Phase**

- **Grossmont High School (Phase 3A) – New Science Buildings** – Harley Ellis Devereaux is the Architect of Record; based on Site Committee recommendations, confirmed by Facilities Management, program is for a two-story ten (10) science classrooms building. A revised Notice to Proceed was issued on January 25, 2008.
- **Helix High School (Phase 3A) – New Science Building** – Harley Ellis Devereaux is the Architect of Record; program is for a two story ten (10) science classrooms building. A revised Notice to Proceed was issued on January 25, 2008.
- **El Cajon High School (Phase 3A) – New Science Building** – HMC Architects is the Architect of Record; schematic design is in progress for a one-story eight (8) science classrooms building.
- **Mount Miguel High School (Phases 1A) – Underground Utility Infrastructure; (Phase 2B)** – Mele Amantea Architects is the Architect of Record; schematic design is in progress for the underground utilities infrastructure and “classroom modernizations”.
- **El Capitan High School (Phase 3A) – New Science Building** – Harley Ellis Devereaux is the Architect of Record; program is for a one story eight (8) science classrooms building. A revised Notice to Proceed is being issued on January 25, 2008.
- **Granite Hills High School (Phase 3A) – New Science Building** – HMC Architects is the Architect of Record; schematic design is in progress for a one-story eight (8) science classrooms building.



- **Monte Vista High School (Phase 3A) – New Science Building** - Harley Ellis Devereaux is the Architect of Record; program is for a one-story eight (8) science classrooms building. A revised Notice To Proceed was issued on January 25, 2008.
- **Valhalla High School (Phase 2B, 3A)** - Platt-Whitelaw Architects is the Architect of Record; schematic design is in progress for a two-story twelve (12) science classrooms building and modernization of the existing structure. Specific work will be broken out and completed this summer in advance of the major construction effort.
- **West Hills High School (Phase 2B)** - Harley Ellis Devereaux is the Architect of Record; schematic design is in progress.

**Planning/Pre- Design Phase**

- **Phase 3BR** - This follow on phase of classroom building modernizations is currently in the final prioritization, budget realignment, and scoping phase to determine how best to commit the representative funds at each school site. The 3BR phase budget has been adjusted as a result of re-budgeting Phase 2B and 3A.
- **Chaparral High School (Phase 2B)** – Scoping meetings to take place in early 2008.
- **Viking Center** – Demolition, Design and Replacement (in lieu of modernization) was staff’s recommendation to the CBOC in January. Board is scheduled to take action at next month’s Board Meeting.

**Site Committee Meetings**

- **Helix High School** - A Site Committee was convened on November 15<sup>th</sup> at 7:00PM. A total of thirty-five (35) people were in attendance (parents, students, teachers, community members and the school principal) for purposes of prioritizing the modernization/new construction needs at the school.
- **Grossmont High School** - A Site Committee Meeting was convened on November 27<sup>th</sup> at 6:30PM. A total of approximately sixty (60) people were in attendance (parents, students, teachers, community members and the school principal).
- **El Cajon Valley High School** – A Site Committee was convened on January 10<sup>th</sup>. A total of approximately 45 people were in attendance.
- Site Committee Meetings are being calendared in the February-March timeframe at the remaining schools.

**1.3 Look Ahead (next 90 days)**

- The significant events that are scheduled or are targeted to occur in the next 90 days are as follows:

**Site Committee Meetings** – We will continue to advertise, and convene meetings at School sites during the evening hours in an effort to solicit public input as a Site Committee in order to arrive at a prioritization of modernization projects. There will be sign in sheets, the meetings will be minuted. The information provided by the Bond Advisory Commission’s Repairs and Renovations committee forms the initial basis of discussions.

**Student Safety** – Safety is a standing agenda item at all Weekly Construction Progress – Owner’s Meeting. A review of safety warnings, safety infractions, or issues pertaining to job site safety are discussed in detail at each job site meeting so as to be sure that all unsafe conditions are adequately addressed.



**3B-R Phase Kick off** – Budget realignment phase is complete, thus, establishing the financial parameters of the “3B-R” phase. Several sites are gearing up towards finalizing the buildings to be modernized based on the results of the Site Committee meetings. Phase 3B-R’s total project budget is \$13,468,859.

**Long Range Facilities Master Plan (Rev. 1)** – The program manager is developing a report that will provide the following: 1) Total Cost to “Modernize” all Existing Facilities to the District Standard as to “performance capabilities”. Total Cost to “Build New School” to the District Standard as to “performance capabilities”. This exercise is scheduled for completion during the March/April 2008 timeframe, and will establish the outstanding need in terms of total funds required to address all facilities needs throughout the District.

**Proposition H** – The program manager is preparing a report quantifying the cost to complete the balance of the work identified in the Ballot language that currently is not scheduled to be completed due to budgetary constraints caused by escalation among other economic factors. The CBOC has requested this information.

#### 1.4 Headache Report

**State Match Funds (1d) Availability – New Construction** - The new Science Building design schedules will be aggressive because of the threat of depletion of “new construction” funding (State Match Funds) with the Office of Public School Construction (OPSC). District’s state match funds eligibility consultants had previously advised the District that we needed to work towards submitting our applications for funding by September 2008. Working with our local DSA office to streamline the process of review of “similar” designs, we expect to be in a position to submit to OPSC prior to any serious threat of funds being depleted.

#### 1.5 Key Issues

**Facilities Control System (FACS) (REV 2.0)** – The Facilities Control System, or budget vs. actual costs (forecast cost at completion) reporting system has now been populated with data through December 2008, for January 2008 progress reporting purposes. The system has now been populated with Deferred Maintenance, Developer Fees and Redevelopment Revenue, with budgets reflecting the infusion of these funds respectively. The new system has the capability of drilling down to five (5) levels of information (By Phase-Level 0; By School & By Phase-Level 1; By Phase & School-Level 1; By Phase, School and By Resource – Level 2; By Phase, School, Resource, and Object Code - Level 3; Additional, down to the Vendor/Supplier, Consultant/Contractor level which is Level 4). Current and future projects will be managed with this upgraded tool.

**Proposition H – Implementation Plan (% of Total Need by School Site)** – One of the products of the LRFMP, Rev. 1 will be quantifying just how far the \$453.4 takes us in terms of addressing the ballot language scope, and in terms of accomplishing the remaining modernization scopes (buildings) at each school site.

**New School / 3C modernization** – The demographic data will be key to making an informed decision as to how best to expend the \$65M or any portion thereof, and any associated State Match funds derived from either course. It will be prudent to arrive at a decision as early as it permissible so as to maximize the purchasing power of the \$65M.

**Citizen’s Bond Oversight Committee** – The Facilities Management department will remain committed for the duration of the implementation of Proposition H to our efforts to provide the



CBOC with access to information, on paper, electronically, and visually in the form of “field visits”. We will be both proactive, and responsive to your needs, all in an effort to allow you to fulfill your obligation on behalf of the taxpayers.

**Management Recommendations Tracking Tool** – We will continue our diligent efforts to manage all recommendations (BAC, AF Consultants, generated internally), address each recommendation, status and report progress on each recommendation. Our management tool report is available on the District’s web page. This tracking tool will next be updated in March 2008.





## **2.0 Project Status Reports – “Active” Projects**


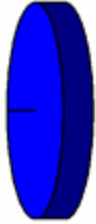

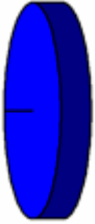

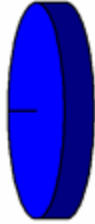


High School District  
COMMITTED TO EXCELLENCE  
© 1997, © 2007, © 2008

**Proposition H Bond Program**




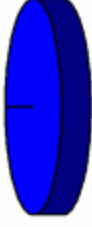
**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE				
<b>Grossmont High School (Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 6,616,112  Actual Costs: \$ 6,588,142 (as of 31-Dec-07)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Post-Costs</td> </tr> </table>	Pre-Design	Design	Bid & Award	Post-Costs
Pre-Design	Design	Bid & Award	Post-Costs						
<b>Helix High School (Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 7,401,277  Actual Costs: \$ 7,383,174 (as of 31-Dec-07)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Post-Costs</td> </tr> </table>	Pre-Design	Design	Bid & Award	Post-Costs
Pre-Design	Design	Bid & Award	Post-Costs						
<b>El Cajon Valley High School (Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 10,458,215  Actual Costs: \$ 10,451,411 (as of 31-Dec-07)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Post-Costs</td> </tr> </table>	Pre-Design	Design	Bid & Award	Post-Costs
Pre-Design	Design	Bid & Award	Post-Costs						



**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE										
<b>Mount Miguel High School (Phase 1/2A)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Taille Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Construction Documents have been submitted to the Division of State Architects (DSA) for approval.</li> </ul>	Budget: \$ 7,657,528 Actual Costs: \$ 1,984,369 (as of 31-Dec-07)	80%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td style="background-color: yellow;"></td> <td></td> <td></td> <td></td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons					
Pre-Design	Design	Bid & Award	Cons	Post-Cons											
<b>El Capitan High School (Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 10,114,004 Actual Costs: \$ 10,110,349 (as of 31-Dec-07)	100%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="background-color: blue;"></td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons					
Pre-Design	Design	Bid & Award	Cons	Post-Cons											


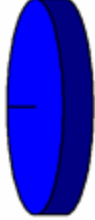

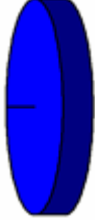

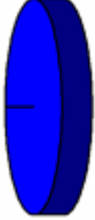


High School District  
COMMITTED TO EXCELLENCE  
SINCE 1942

**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 1/2A**


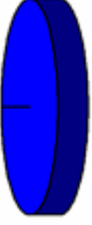

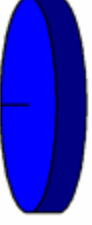
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Granite Hills High School (Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 6,709,853  Actual Costs: \$ 6,707,610 (as of 31-Dec-07)	100%  <table border="1" data-bbox="634 50 688 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Monte Vista High School (Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 10,460,503  Actual Costs: \$ 10,380,036 (as of 31-Dec-07)	100%  <table border="1" data-bbox="987 50 1040 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						
<b>Santana High School (Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.	<b>Phase: Completed</b>	Budget: \$ 8,474,898  Actual Costs: \$ 8,474,518 (as of 31-Dec-07)	100%  <table border="1" data-bbox="1360 50 1414 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons
Pre-Design	Design	Bid & Award	Cons	Post-Cons						



**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Valhalla High School (Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is communications cabling.	<b>Phase: Completed</b>	Budget: \$ 179,906  Actual Costs: \$ 177,679 (as of 31-Dec-07)	100%  <table border="1" data-bbox="641 52 699 346"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Award</td> <td>Bid &amp; Award</td> <td>Post-Costs</td> </tr> </table>	Pre-Design	Design	Award	Bid & Award	Post-Costs
Pre-Design	Design	Award	Bid & Award	Post-Costs						
<b>West Hills High School (Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is site lighting and fire alarm.	<b>Phase: Completed</b>	Budget: \$ 345,817  Actual Costs: \$ 345,817 (as of 31-Dec-07)	100%  <table border="1" data-bbox="998 52 1057 346"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Award</td> <td>Bid &amp; Award</td> <td>Post-Costs</td> </tr> </table>	Pre-Design	Design	Award	Bid & Award	Post-Costs
Pre-Design	Design	Award	Bid & Award	Post-Costs						


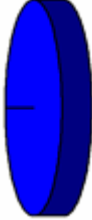

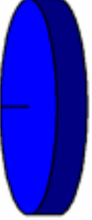
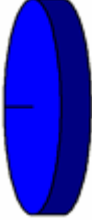


High School District  
 COMPLETED BY REGISTRATION  
 8/1/07 - 8/1/07/08

**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 1/2A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE					
<b>Steel Canyon High School (Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is ADA barriers removal.	<b>Phase: Completed</b> <ul style="list-style-type: none"> <li>ADA Barriers removal.</li> </ul>	Budget: \$ 706,915  Actual Costs: \$ 706,914 (as of 31-Dec-07)	100%  <table border="1" data-bbox="636 48 695 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Award</td> <td>Conts</td> <td>Post-Conts</td> </tr> </table>	Pre-Design	Design	Award	Conts	Post-Conts
Pre-Design	Design	Award	Conts	Post-Conts						
<b>Chaparral High School (Phase 1/2A)</b> 	Facilities Planner: Area Program Mgr: Project Architect:	The scope of the 1A project is new fire alarm, electrical upgrades, and a lunch shelter.	<b>Phase: Completed</b> <ul style="list-style-type: none"> <li>Fire Alarm system intercom, electrical upgrades &amp; lunch shelter.</li> </ul>	Budget: \$ 816,700  Actual Costs: \$ 816,700 (as of 31-Dec-07)	100%  <table border="1" data-bbox="1005 48 1063 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Award</td> <td>Conts</td> <td>Post-Conts</td> </tr> </table>	Pre-Design	Design	Award	Conts	Post-Conts
Pre-Design	Design	Award	Conts	Post-Conts						
<b>Work Training Center (Phase 1/2A)</b> <i>Insert Photo Here</i>	Facilities Planner: Area Program Mgr: Project Architect: Mele Amantea	The scope of the 1A project is ADA upgrades.	<b>Phase: Completed</b> <ul style="list-style-type: none"> <li>ADA upgrades were performed.</li> </ul>	Budget: \$ 446,070  Actual Costs: \$ 446,070 (as of 31-Dec-07)	100%  <table border="1" data-bbox="1357 48 1416 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Award</td> <td>Conts</td> <td>Post-Conts</td> </tr> </table>	Pre-Design	Design	Award	Conts	Post-Conts
Pre-Design	Design	Award	Conts	Post-Conts						







Grossmont Union  
High School District  
COMMITTED TO EXCELLENCE  
EST. 1962

**Proposition H Bond Program**

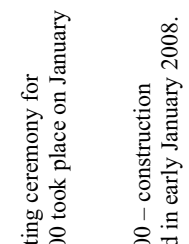

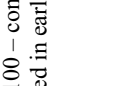
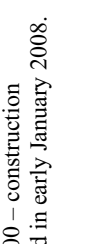

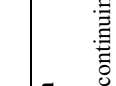
**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE				
<b>Grossmont High School (Phase 2B)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 500-Library, 700, and 800 consistent with the District Standards and performance capabilities within each classroom (New roof systems, HVAC, data, power, lighting) and perform all required remaining underground infrastructure (electrical, gas water, sanitary sewer, drainage, communications, fire alarm, and data). Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Construction</b> <ul style="list-style-type: none"> <li>Building 800 has been occupied since December 3, 2007</li> <li>Building 700 construction is continuing. Target completion is March 31, 2008</li> <li>Building 500 construction will commence in early April 2008.</li> </ul>	Budget: \$ 9,256,264 Actual Costs: \$ 3,952,931 (as of 31-Dec-07)	57%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Post-Cons
Pre-Design	Design	Bid & Award	Post-Cons						
<b>Helix High School (Phase 2B)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 100, 200, 300-Library; 800-Restroom facilities only; 1100-Restroom facilities only; 1140-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Construction</b> <ul style="list-style-type: none"> <li>Construction continuing in Building 10.</li> <li>Building 10 has experienced delays due to back order of windows among other challenges.</li> </ul>	Budget: \$ 11,432,521 Actual Costs: \$ 1,165,924 (as of 31-Dec-07)	18%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Post-Cons
Pre-Design	Design	Bid & Award	Post-Cons						



**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE
<p><b>El Cajon Valley High School (Phase 2B)</b></p> 	<p>Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: HMC Architects</p>	<p>The scope of the 2B project is to modernize Building(s) 100, 200, 500, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data &amp; power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p><b>Phase: Construction</b></p> <ul style="list-style-type: none"> <li>• Building 500 will be completed in late December-</li> <li>• Ribbon cutting ceremony for Building 500 took place on January 7<sup>th</sup>.</li> <li>• Building 100 – construction commenced in early January 2008.</li> </ul>	<p>Budget: \$ 10,250,108 Actual Costs: \$ 4,074,218 (as of 31-Dec-07)</p>	<p>53%</p>  
<p><b>Mount Miguel High School (Phase 2B)</b></p> 	<p>Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: Mele Amantea</p>	<p>The scope of the 2B project is to modernize Building(s) 100, 200N with Library, 200S, 300N, 700E, 900, and Gym restrooms consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data &amp; power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p>	<p><b>Phase: Design</b></p> <ul style="list-style-type: none"> <li>• Design is continuing.</li> </ul>	<p>Budget: \$ 10,763,372 Actual Costs: \$ 128,246 (as of 31-Dec-07)</p>	<p>70%</p>  




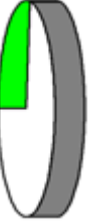


Grossmont Union  
High School District  
COMMITTED TO EXCELLENCE  
877.746.8100

**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE						
<b>El Capitan High School (Phase 2B)</b> 	Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 600, 700, 800, 1000, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Construction</b> <ul style="list-style-type: none"> <li>Construction is continuing within the 600 and 700 buildings.</li> </ul>	Budget: \$ 8,358,772  Actual Costs: \$ 1,460,833 (as of 31-Dec-07)	18%    <table border="1"> <tr> <td>Pre-Design</td> <td>Bid &amp; Design Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td style="background-color: green;"></td> </tr> </table>	Pre-Design	Bid & Design Award	Post-Cons			
Pre-Design	Bid & Design Award	Post-Cons									
<b>Granite Hills High School (Phase 2B)</b> 	Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: HMC Architects	The scope of the 2B project is to modernize Building(s) 10, 20, 40, 50, 70, 140, 160-Restroom facilities only, 230-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Construction</b> <ul style="list-style-type: none"> <li>Construction is continuing within the 40 and 50 classroom buildings.</li> </ul>	Budget: \$ 9,823,836  Actual Costs: \$ 1,451,343 (as of 31-Dec-07)	27%    <table border="1"> <tr> <td>Pre-Design</td> <td>Bid &amp; Design Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td style="background-color: green;"></td> </tr> </table>	Pre-Design	Bid & Design Award	Post-Cons			
Pre-Design	Bid & Design Award	Post-Cons									


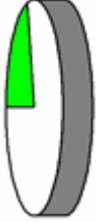




Grossmont Union  
High School District  
COMMITTED TO EXCELLENCE  
877.762.1100

**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 2B**


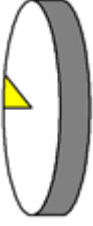


PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE								
<b>Monte Vista High School (Phase 2B)</b> 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 100, 200, 300, 400, Food Services, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Construction</b> <ul style="list-style-type: none"> <li>Construction is continuing within the 100 classroom building.</li> </ul>	Budget: \$ 8,891,945 Actual Costs: \$ 1,328,179 (as of 31-Dec-07)	21%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="background-color: green;"></td> </tr> </table>	Pre-Design	Design	Bid & Award	Post-Cons				
Pre-Design	Design	Bid & Award	Post-Cons										
<b>Santana High School (Phase 2B)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Taille Project Architect: HED Architects	The scope of the 2B project is to modernize Building(s) 100, 300, Gym Restrooms, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.	<b>Phase: Construction</b> <ul style="list-style-type: none"> <li>Construction commenced at the Building 300 following Board Approval on December 13, 2007.</li> </ul>	Budget: \$ 6,820,315 Actual Costs: \$ 1,158,176 (as of 31-Dec-07)	13%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="background-color: green;"></td> </tr> </table>	Pre-Design	Design	Bid & Award	Post-Cons				
Pre-Design	Design	Bid & Award	Post-Cons										



**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE								
<b>Valhalla High School (Phase 2B)</b> 	Facilities Planner: Janea Quirk Area Program Mgr: Mike Taille Project Architect: Platt Whitelaw	The scope of this project is a combination New Science Building, and modernizations within the main four story building.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Design has commenced on a two-story twelve (12) classroom science building; and the modernization of the portion of the 300 level which will be vacated by the science program.</li> <li>Based on the identification of some other high priority scopes, design will commence immediately so as to execute some of that work over the Spring or Summer breaks.</li> </ul>	Phase 2B: \$ 13,694,847  Actual Costs: \$ 159,762 (as of 31-Dec-07)	5%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Pre-Design	Design	Bid & Award	Post-Cons				
Pre-Design	Design	Bid & Award	Post-Cons										
<b>West Hills High School (Phase 2B)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HED Architects	The scope of the project encompasses repairing site drainage, irrigation, and storm systems. Upgrade fire alarm system to code. Increase electrical capacity to bring upgraded technology to all classrooms (LCD projectors, I.P. intercom system). Repair roofing drainage to prevent further damage to the campus.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Conceptual design phase has commenced.</li> </ul>	Budget: \$ 4,342,439  Actual Costs: \$ 179,739 (as of 31-Dec-07)	30%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Pre-Design	Design	Bid & Award	Post-Cons				
Pre-Design	Design	Bid & Award	Post-Cons										





High School District  
COMMITTED TO EXCELLENCE  
© 1996, 2007, 2008

**Proposition H Bond Program**


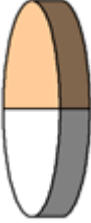

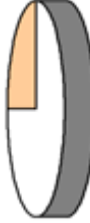
**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 2B**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE								
<b>Steele Canyon High School (Phase 2B)</b> 	Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: HMC Architects	The scope of the Phase 2B phase is new tennis courts, upgrading MDF/IDF with air conditioning; track improvements.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>Tennis court phase is complete, MDF/IDF work is in design, as are track improvements</li> </ul>	Budget: \$ 400,322 Actual Costs: \$ 34,391 (as of 31-Dec-07)	Pie chart pending								
<b>Viking Center (Phase 2B)</b> <i>Insert Photo Here</i>	Facilities Planner: Janea Quirk Area Program Mgr: Mike Taille Project Architect: Platt WhiteLaw	1) Modernization of Viking Center vs. Demolish, Design and Replace Viking Center; and other programmatic solutions are currently being explored.	<b>Phase: Design</b> <ul style="list-style-type: none"> <li>CBOC recommended “demolish, design, and replace” supporting the District staff’s recommendation.</li> <li>The item will go before the Board at the February 22<sup>nd</sup> Board meeting.</li> </ul>	Budget: \$ 6,315,914 Actual Costs: \$ 33,323 (as of 31-Dec-07)	1%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Pre-Design	Design	Bid & Award	Post-Cons				
Pre-Design	Design	Bid & Award	Post-Cons										



**MODERNIZATIONS – PHASE 2B**


PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE			
<b>Chaparral High School (Phase 2B)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	The scope of the 2B project encompasses improving site ADA compliance including restroom access, remodel, path of travel. Repair and renovate existing deteriorated academic classrooms.	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Pre-Design/Planning continuing with new programmatic issues surfacing.</li> </ul>	Budget: \$ 643,857  Actual Costs: \$ 93,072 (as of 31-Dec-07)	50%  <table border="1" data-bbox="641 52 698 346"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						
<b>Work Training Center (Phase 2B)</b> <i>Insert Photo Here</i>	Facilities Planner: TBD Area Program Mgr: TBD Project Architect: TBD	The scope of Phase 2B is the paint the exterior of the structure.	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>Final scoping, and pricing is underway.</li> </ul>	Budget: \$ 3,533,826  Actual Costs: \$ 24,095 (as of 31-Dec-07)	50%  <table border="1" data-bbox="982 52 1039 346"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						
<b>Homestead Frontier</b> <i>Insert Photo Here</i>	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	Final Scope is pending.	<b>Phase: Pre-Design</b> <ul style="list-style-type: none"> <li>The scope of this project is under evaluation. A new timeline is being developed to accelerate this project.</li> </ul>	Budget: \$ 6,000,000	25%  <table border="1" data-bbox="1331 52 1388 346"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						



High School District  
COMMITTED TO EXCELLENCE  
8 | 714 | 425-1100

**Proposition H Bond Program**

**Progress Report – January 2008**

MODERNIZATIONS – PHASE 2B		PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE						
PROJECT	CONTACTS	SCOPE	PROJECT BUDGET	PERCENT COMPLETE						
<b>Foothills Adult School</b>  <i>Insert Photo Here</i>	Facilities Planner: Scott Wilkins  Area Program Mgr: TBD  Project Architect: TBD	The scope of this project is to install a Fire Alarm System, clocks, and projection equipment.	Budget: \$ 609,688	50%   <table border="1" data-bbox="641 52 698 346"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> <tr> <td style="background-color: yellow;">Design</td> <td>Cons</td> <td>Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons	Design	Cons	Cons
Pre-Design	Bid & Award	Post-Cons								
Design	Cons	Cons								

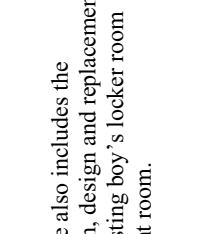



High School District  
 COMMITTEE TO REEVALUATE  
 BOND ISSUES

**Proposition H Bond Program**

**Progress Report – January 2008**

**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE			
<p><b>Grossmont High School (Phase 3A)</b></p> 	<p>Facilities Planner: Debbie Murray            Area Program Mgr: Steve Dow            Project Architect: HED</p>	<p>The scope of the Science Building Project (3A) encompasses designing a one story science classroom building on the site of the current boy's locker room, shower facilities and weight room. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics. If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Separately, construct a new 9,250 GSF Boys Locker, Showers, Weight Room. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Design</b></p> <ul style="list-style-type: none"> <li>• Notice to Proceed was re-issued to HED on 1/25/07 based on a Two-Story 10 Science Classroom Building.</li> <li>• This phase also includes the demolition, design and replacement of the existing boy's locker room and weight room.</li> </ul>	<p>Budget: \$ 15,843,170            Actual Costs: \$ 6,250 (as of 31-Dec-07)</p>	<p>10%</p>  <table border="1" data-bbox="730 819 755 903"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Costs</td> </tr> </table>	Pre-Design	Bid & Award	Post-Costs
Pre-Design	Bid & Award	Post-Costs						


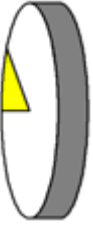


High School District  
COMMITTED TO EXCELLENCE  
© 1996, 2007

**Proposition H Bond Program**



**Progress Report – January 2008**

**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE								
<p><b>Helix High School (Phase 3A)</b></p> 	<p>Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HED</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a two-story (17,000 GSF) science classroom building. The program consists of eight (8) classrooms (2 Chemistry, 4 Biology; 2 Physics). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Site Preparation includes the demolition and removal of four (4) relocatable classrooms. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Design</b></p> <ul style="list-style-type: none"> <li>Notice to Proceed was re-issued to HED on 1/25/07 based on a Two-Story 10 Science Classroom Building.</li> </ul>	<p>Budget: \$ 11,012,261 Actual Costs: \$ 7,000 (as of 31-Dec-07)</p>	<p>10%</p>  <table border="1" data-bbox="641 52 690 346"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td style="background-color: yellow;"></td> <td></td> <td></td> </tr> </table>	Pre-Design	Design	Bid & Award	Post-Cons				
Pre-Design	Design	Bid & Award	Post-Cons										



**NEW BUILDINGS – PHASE 3A**



PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE										
<p><b>El Cajon Valley High School (Phase 3A)</b></p> 	<p>Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: HMC Architects</p>	<p>The scope of the New Science Building Project (3A) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site Preparation work includes relocating tenants from existing office space; demolish single structure; remove 3 mature trees. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> <li>Construction Document Phase is underway.</li> </ul>	<p>Budget: \$ 8,315,047 Actual Costs: \$ 6,250 (as of 31-Dec-07)</p>	<p>10%</p>  <table border="1" data-bbox="747 829 917 903"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Pre-Design	Design	Bid & Award	Cons	Post-Cons					
Pre-Design	Design	Bid & Award	Cons	Post-Cons											



High School District  
COMMITTED TO EXCELLENCE  
EST. 1962

**Proposition H Bond Program**

**Progress Report – January 2008**



NEW BUILDINGS – PHASE 3A		PROJECT BUDGET	PERCENT COMPLETE										
PROJECT	CONTACTS	PROGRESS TO DATE (PHASE)											
<p><b>El Capitan High School (Phase 3A)</b></p> 	<p>Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: HED</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (6 Chemistry; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work includes the relocation of one relocatable classroom, demolition of seven (7) relocatable classrooms, demolish asphalt. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Budget: \$ 8,581,883 Actual Costs: \$ 8,333 (as of 31-Dec-07)</p>										
		<p><b>Phase: Design</b></p> <ul style="list-style-type: none"> <li>Notice to Proceed re-issued to HED on 1/25/07; Schematic Design is underway.</li> </ul>	<p>10%</p>  <table border="1" data-bbox="641 829 755 892"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post-Const</td> </tr> <tr> <td></td> <td style="background-color: yellow;"></td> <td></td> <td></td> <td></td> </tr> </table>	Pre-Design	Design	Bid & Award	Const	Post-Const					
Pre-Design	Design	Bid & Award	Const	Post-Const									



Grossmont Union  
High School District  
COMMITTED TO EXCELLENCE  
8150 L. C. B. 1912-2010

**Proposition H Bond Program**

**Progress Report – January 2008**




NEW BUILDINGS – PHASE 3A		PROJECT BUDGET	PERCENT COMPLETE				
PROJECT	CONTACTS	PROGRESS TO DATE (PHASE)					
<p><b>Granite Hills High School (Phase 3A)</b></p> 	<p>Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: HMC Architects</p>	<p>The scope of the Science Building Project (3a) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the relocation of one classroom; add 3 relocatable classrooms; demolition of 2 buildings, slabs, foundations. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Budget: \$ 8,549,759 Actual Costs: \$ 20,046 (as of 31-Dec-07)</p> <p>Phase: Design</p> <ul style="list-style-type: none"> <li>Design Development phase is underway scheduled to move into the Construction Documents in February 2008.</li> </ul> <p>10%</p>  <table border="1" data-bbox="641 52 690 346"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Design	Bid & Award	Post-Cons
Pre-Design	Design	Bid & Award	Post-Cons				



High School District  
 COMMITTEE TO RE-EVALUATE  
 BOND MEASURES  
 2007-2008




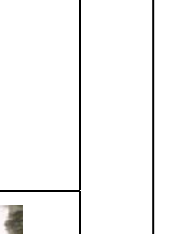


**Proposition H Bond Program**

**Progress Report – January 2008**

NEW BUILDINGS – PHASE 3A		PROJECT BUDGET	PERCENT COMPLETE
PROJECT	CONTACTS	PROGRESS TO DATE (PHASE)	SCOPE
<p><b>Monte Vista High School (Phase 3A)</b></p> 	<p>Facilities Planner: Scott Wilkins            Area Program Mgr: Tom Webb            Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work consists of the removal of 5 relocatables, and 2 trailers; relocate the existing "live on" trailer; relocate 2 portable classrooms. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p>Phase: Design</p> <ul style="list-style-type: none"> <li>Notice to Proceed re-issued to HED on 1/25/07; Schematic Design is underway.</li> </ul>
		<p>Budget: \$ 8,483,545            Actual Costs: \$ 8,333            (as of 31-Dec-07)</p>	<p>10%</p>  


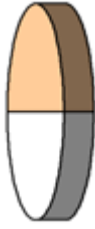

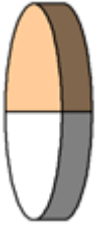

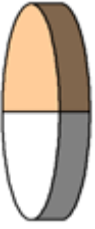


**NEW BUILDINGS – PHASE 3A**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE
<p><b>Santana High School (Phase 3A)</b></p> 	<p>Facilities Planner: Janea Quirk            Area Program Mgr: Mike Taille            Project Architect: HED Architects</p>	<p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the demolition of 14 attached portables and hardscape; relocate guidance office. The underground utility infrastructure (wet &amp; dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p>	<p><b>Phase: Design</b></p> <ul style="list-style-type: none"> <li>Notice to Proceed re-issued to HED on 1/25/07; Schematic Design is underway.</li> </ul>	<p>Budget: \$ 8,430,162            Actual Costs: \$ 8,333            (as of 31-Dec-07)</p>	<p>10%</p>  
<p><b>Valhalla High School (Phase 3A)</b></p> 	<p>Facilities Planner: Janea Quirk            Area Program Mgr: Mike Taille            Project Architect: Platt Whitelaw</p>	<p>The scope of this project is a Two Story 10 Science Classroom New Science Building.</p>	<p><b>Phase: Design</b></p> <ul style="list-style-type: none"> <li>Schematic Design commenced in January 2008.</li> </ul>	<p>Phase 3A: \$ 12,872,824            Actual Costs: \$ 750            (as of 31-Dec-07)</p>	<p>5%</p>  



**MODERNIZATIONS – PHASE 3BR**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE			
<b>Grossmont High School (Phase 3BR)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	50%  <table border="1" data-bbox="613 48 669 344"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						
<b>Helix High School (Phase 3BR)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	50%  <table border="1" data-bbox="961 48 1016 344"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						
<b>El Cajon High School (Phase 3BR)</b> 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	50%  <table border="1" data-bbox="1328 48 1383 344"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						









High School District  
COMPUTER BY REQUEST  
8 1/2" x 11" 300 DPI

**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 3BR**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE			
<b>Mount Miguel High School (Phase 3BR)</b> 	Facilities Planner: Janea Quirk  Area Program Mgr: Mike Talle  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b>  Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	0%  <table border="1" data-bbox="613 46 669 346"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						
<b>El Capitan High School (Phase 3BR)</b> 	Facilities Planner: Dena Johnson  Area Program Mgr: Bill DosSantos  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b>  Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	0%  <table border="1" data-bbox="980 46 1036 346"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						
<b>Granite Hills High School (Phase 3BR)</b> 	Facilities Planner: Dena Johnson  Area Program Mgr: Bill DosSantos  Project Architect: TBD	TBD	<b>Phase: Pre-Design</b>  Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	0%  <table border="1" data-bbox="1333 46 1388 346"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						


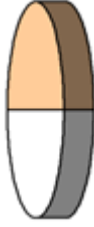






Groesmont Union  
High School District  
COMPTON, CA 90240  
909.261.1000

**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 3BR**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE			
<b>Monte Vista High School (Phase 3BR)</b> 	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	50%  <table border="1"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						
<b>Santana High School (Phase 3BR)</b> 	Facilities Planner: Jareca Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						
<b>West Hills High School (Phase 3BR)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	<b>Phase: Pre-Design</b> Scope to be finalized based on prioritization results from Site Committee meetings.	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						

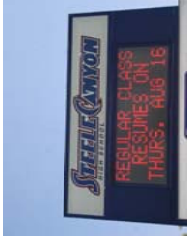

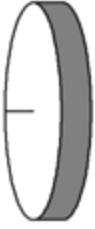




High School District  
COMPTON, CA 90240  
909.885.1234

**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 3BR**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE			
<b>Steele Canyon High School (Phase 3BR)</b> 	Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: TBD	TBD	Phase: Pre-Design	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						
<b>Work Training Center (Phase 3BR)</b> <i>Insert Photo Here</i>	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	Phase: Pre-Design	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						
<b>Chaparral High School (Phase 3BR)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	Phase: Pre-Design	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons
Pre-Design	Bid & Award	Post-Cons						

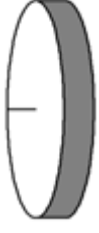


High School District  
COMMITTED TO EXCELLENCE  
8 | 714 | 435 | 1900

**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 3BR**




PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE			
<b>Foothills Adult (Phase 3BR)</b>  <i>Insert Photo Here</i>	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	Phase: Pre-Design	Budget: TBD	0%  <table border="1"> <tr> <td>Pre-Design</td> <td>Bid. &amp; Award</td> <td>Post-Cons</td> </tr> </table>	Pre-Design	Bid. & Award	Post-Cons
Pre-Design	Bid. & Award	Post-Cons						



**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 3C – \$65M (Alternate)**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE
<b>Grossmont High School (Phase 3C)</b> 	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: TBD	TBD	<b>Phase: TBD</b>  The disposition of the \$65 M will take place following the completion of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
<b>Helix High School (Phase 3C)</b> 	Facilities Planner: Debbie Murray  Area Program Mgr: Steve Dow  Project Architect: TBD	TBD	<b>Phase: TBD</b>  The disposition of the \$65 M will take place following the completion of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
<b>El Cajon High School (Phase 3C)</b> 	Facilities Planner: Scott Wilkins  Area Program Mgr: Tom Webb  Project Architect: TBD	TBD	<b>Phase: TBD</b>  The disposition of the \$65 M will take place following the completion of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD






High School District  
COMPTON, CA 91732  
909.441.1000

**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 3C – \$65M (Alternate)**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE
<b>Mount Miguel High School (Phase 3C)</b> 	Facilities Planner: Janea Quirk  Area Program Mgr: Mike Talle  Project Architect: TBD	TBD	<b>Phase: TBD</b>  The disposition of the \$65 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
<b>El Capitan High School (Phase 3C)</b> 	Facilities Planner: Dena Johnson  Area Program Mgr: Bill DosSantos  Project Architect: TBD	TBD	<b>Phase: TBD</b>  The disposition of the \$65 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
<b>Granite Hills High School (Phase 3C)</b> 	Facilities Planner: Dena Johnson  Area Program Mgr: Bill DosSantos  Project Architect: TBD	TBD	<b>Phase: TBD</b>  The disposition of the \$65 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD






High School District  
 COUNTY OF LOS ANGELES  
 P.O. BOX 10000  
 VAN NUYS, CA 91413-0000

**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 3C – \$65M (Alternate)**

PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE
<b>Monte Vista High School (Phase 3C)</b> 	Facilities Planner: Scott Wilkins  Area Program Mgr: Tom Webb  Project Architect: TBD	TBD	<b>Phase: TBD</b>  The disposition of the \$65 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
<b>Santana High School (Phase 3C)</b> 	Facilities Planner: Janea Quirk  Area Program Mgr: Mike Talle  Project Architect: TBD	TBD	<b>Phase: TBD</b>  The disposition of the \$65 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
<b>Valhalla High School (Phase 3C)</b> 	Facilities Planner: Janea Quirk  Area Program Mgr: Mike Talle  Project Architect: TBD	TBD	<b>Phase: TBD</b>  The disposition of the \$65 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD





Grossmont Union  
High School District  
COMMITTED TO EXCELLENCE  
8100 E. 19th St.  
P.O. Box 10000  
San Diego, CA 92176

**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 3C – \$65M (Alternate)**


PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE
<b>West Hills High School (Phase 3C)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	<b>Phase: TBD</b> The disposition of the \$65 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
<b>Steele Canyon High School (Phase 3C)</b> 	Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: TBD	TBD	<b>Phase: TBD</b> The disposition of the \$65 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
<b>Work Training (Phase 3C)</b> <i>Insert Photo Here</i>	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	<b>Phase: TBD</b> The disposition of the \$65 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD



**Proposition H Bond Program**

**Progress Report – January 2008**

**MODERNIZATIONS – PHASE 3C – \$65M (Alternate)**

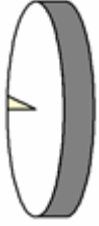
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE
<b>Viking Center (Phase 3C)</b> <i>Insert Photo Here</i>	Facilities Planner: Janea Quirk Area Program Mgr: Mike Talle Project Architect: TBD	TBD	<b>Phase: TBD</b> The disposition of the \$65 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
<b>Chaparral High School (Phase 3C)</b> 	Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD	TBD	<b>Phase: TBD</b> The disposition of the \$65 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD
<b>Foothills Adult (Phase 3C)</b> <i>Insert Photo Here</i>	Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD	TBD	<b>Phase: TBD</b> The disposition of the \$65 M will take place following the completion and acceptance of the Long Range Facilities Master Plan (Rev. 1) incorporating the Demographic Study results.	Budget: TBD	TBD



High School District  
COMMITTED TO EXCELLENCE  
8 | 7 | 8 | 9 | 10 | 11 | 12

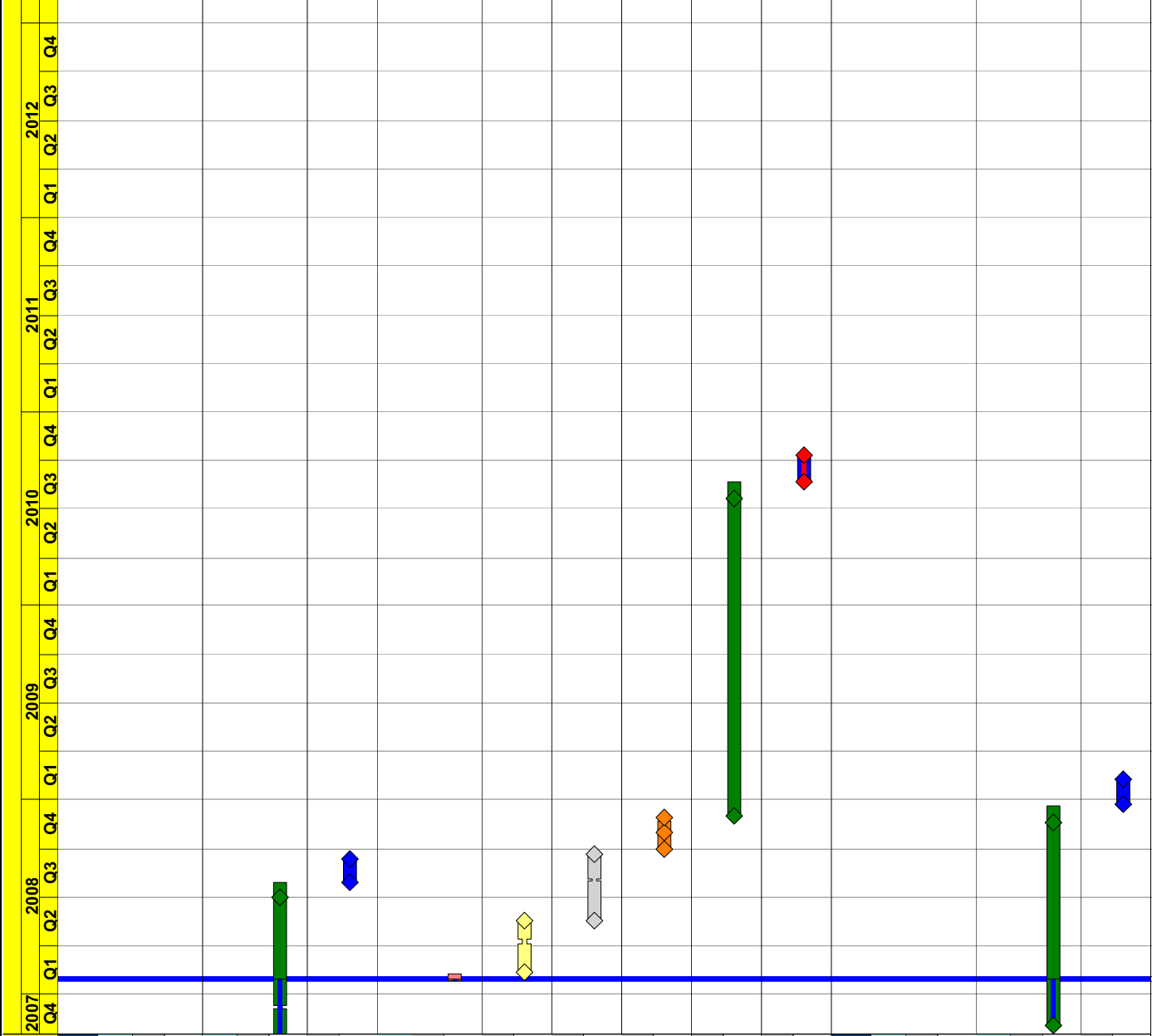
**Proposition H Bond Program**

**Progress Report – January 2008**

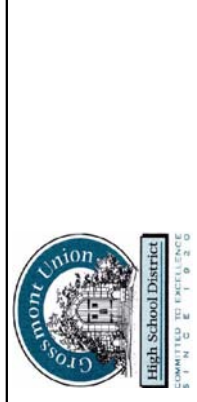
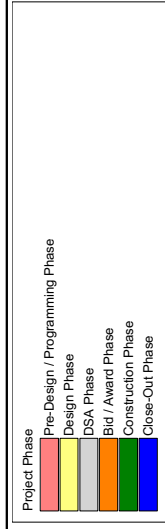
NEW SCHOOL – NS – \$65M (Alternate)											
PROJECT	CONTACTS	SCOPE	PROGRESS TO DATE (PHASE)	PROJECT BUDGET	PERCENT COMPLETE						
<p>New School</p> <p><i>Insert Photo Here</i></p>	<p>Facilities Planner: TBD</p> <p>Area Program Mgr: TBD</p> <p>Project Architect: TBD</p>	<p>&lt;Insert Scope Here&gt;</p>	<p>Phase: Pre-Design</p> <ul style="list-style-type: none"> <li>EIR in progress.</li> </ul>	<p>Budget: \$ 65,000,000</p>	<p>2%</p>  <table border="1" data-bbox="613 52 669 346"> <tr> <td>Pre-Design</td> <td>Bid &amp; Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>	Pre-Design	Bid & Award	Post-Cons			
Pre-Design	Bid & Award	Post-Cons									



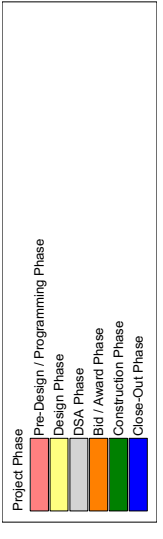
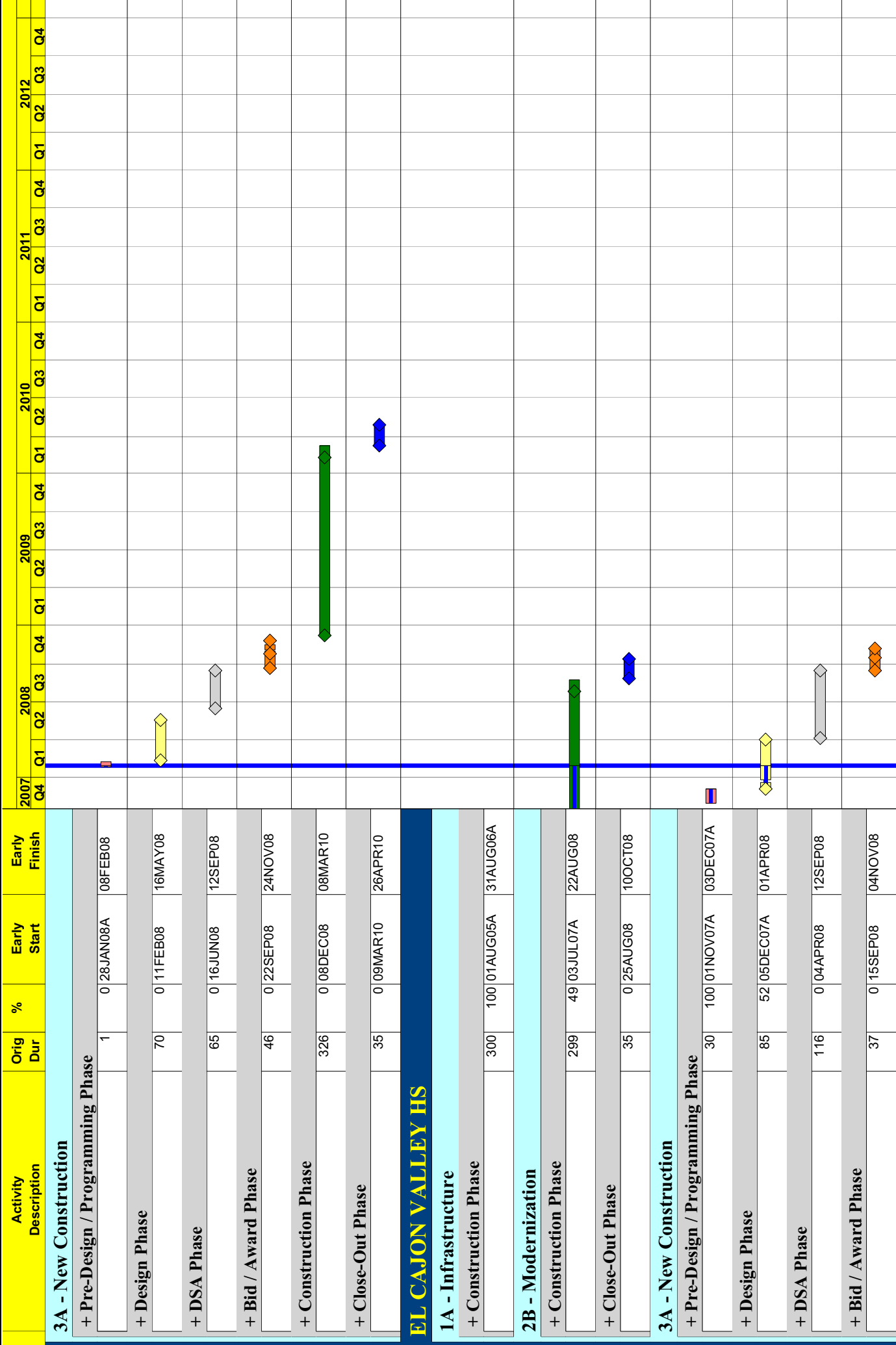
### **3.0 Master Program Schedule**



Activity Description	Orig Dur	%	Early Start	Early Finish
<b>GROSSMONT HS</b>				
<b>1A - Infrastructure</b>				
+ Construction Phase	300	100	01AUG05A	31AUG06A
<b>2B - Modernization</b>				
+ Construction Phase	282	51	02JUL07A	29JUL08
+ Close-Out Phase	32	0	30JUL08	11SEP08
<b>3A - New Construction</b>				
+ Pre-Design / Programming Phase	1	0	28JAN08A	08FEB08
+ Design Phase	70	0	11FEB08	16MAY08
+ DSA Phase	90	0	19MAY08	19SEP08
+ Bid / Award Phase	45	0	29SEP08	28NOV08
+ Construction Phase	450	0	01DEC08	20AUG10
+ Close-Out Phase	35	0	23AUG10	08OCT10
<b>HELIX HS</b>				
<b>1A - Infrastructure</b>				
+ Construction Phase	300	100	01AUG05A	31AUG06A
<b>2B - Modernization</b>				
+ Construction Phase	295	10	05NOV07A	19DEC08
+ Close-Out Phase	35	0	22DEC08	06FEB09



**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**

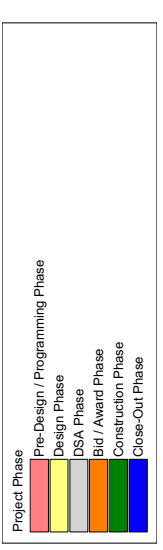


**GROSSMONT UNION HIGH SCHOOL DISTRICT  
PROPOSITION H BOND PROGRAM  
MASTER SCHEDULE UPDATE**

Activity Description	Orig Dur	%	2007				2008				2009				2010				2011				2012										
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4										
+ Construction Phase	424	0	08NOV08				08JAN10																										
+ Close-Out Phase	20	0	11JAN10				05FEB10																										
<b>MOUNT MIGUEL HS</b>																																	
<b>2A - Infrastructure</b>																																	
+ Pre-Design / Programming Phase	30	100	21MAY07A				14JUN07A																										
+ Design Phase	123	100	13AUG07A				30JAN08A																										
+ DSA Phase	50	0	01FEB08				10APR08																										
+ Bid / Award Phase	31	0	11APR08				23MAY08																										
+ Construction Phase	100	0	26MAY08				10OCT08																										
+ Close-Out Phase	30	0	13OCT08				21NOV08																										
<b>2B - Modernization</b>																																	
+ Design Phase	64	0	01FEB08				30APR08																										
+ DSA Phase	66	0	01MAY08				31JUL08																										
+ Bid / Award Phase	74	0	01AUG08				12NOV08																										
+ Construction Phase	267	0	24NOV08				01DEC09																										
+ Close-Out Phase	35	0	02DEC09				19JAN10																										



**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**



Activity Description	Orig Dur	%	2007				2008				2009				2010				2011				2012			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
<b>IH - Interim Housing</b>																										
+ Bid / Award Phase	36	16																								
			16	25	JAN	08A																				
Early Start			14	MAR	08																					
Early Finish			30	MAY	08																					
+ Construction Phase	49	0																								
			0	25	MAR	08																				
Early Start			20	JUN	08																					
Early Finish			300	01	AUG	05A																				
<b>EL CAPITAN HS</b>																										
<b>1A - Infrastructure</b>																										
+ Construction Phase	300	100																								
			17	13	NOV	07A																				
Early Start			20	DEC	08																					
Early Finish			32	01	AUG	06A																				
+ Construction Phase	289	17																								
			0	21	DEC	08																				
Early Start			02	MAY	08																					
Early Finish			85	02	JUN	08																				
+ DSA Phase	70	16																								
			0	29	SEP	08																				
Early Start			05	DEC	08																					
Early Finish			334	01	DEC	08																				
+ Construction Phase	50	0																								
			0	15	DEC	08																				
Early Start			25	MAR	10																					
Early Finish			86	01	MAR	10																				
+ Close-Out Phase	300	100																								
			01	AUG	05A																					
Early Start			31	AUG	06A																					
Early Finish																										
<b>GRANITE HS</b>																										
<b>1A - Infrastructure</b>																										
+ Construction Phase	300	100																								
			01	AUG	05A																					
Early Start			23	JUL	10																					
Early Finish																										

GROSSMONT UNION HIGH SCHOOL DISTRICT  
PROPOSITION H BOND PROGRAM  
MASTER SCHEDULE UPDATE

Project Phase

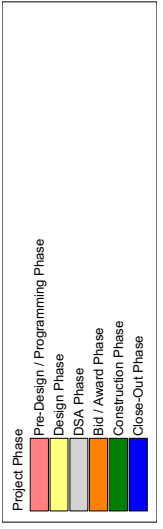
- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

© Primavera Systems, Inc.

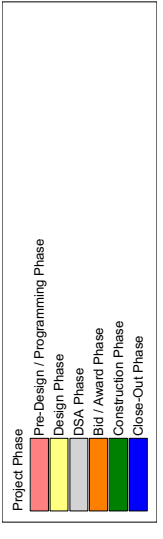
Activity Description	Orig Dur	%	2007												2008												2009												2010												2011												2012											
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																			
<b>2B - Modernization</b>																																																																										
+ Construction Phase	275	29	29 OCT 07A												15 NOV 08																																																											
+ Close-Out Phase	35	0	17 NOV 08												02 JAN 09																																																											
<b>3A - New Construction</b>																																																																										
+ Pre-Design / Programming Phase	45	100	01 OCT 07A												03 DEC 07A																																																											
+ Design Phase	85	60	05 DEC 07A												01 APR 08																																																											
+ DSA Phase	117	0	04 APR 08												15 SEP 08																																																											
+ Bid / Award Phase	37	0	16 SEP 08												05 NOV 08																																																											
+ Construction Phase	424	0	08 NOV 08												08 JAN 10																																																											
+ Close-Out Phase	86	0	11 JAN 10												10 MAY 10																																																											
<b>MONTE VISTA HS</b>																																																																										
<b>2A - Infrastructure</b>																																																																										
+ Construction Phase	300	100	01 AUG 05A												31 AUG 06A																																																											
<b>2B - Modernization</b>																																																																										
+ Construction Phase	262	12	15 NOV 07A												16 NOV 08																																																											
+ Close-Out Phase	35	0	17 NOV 08												02 JAN 09																																																											
<b>3A - New Construction</b>																																																																										
+ Design Phase	90	18	28 JAN 08A												30 MAY 08																																																											



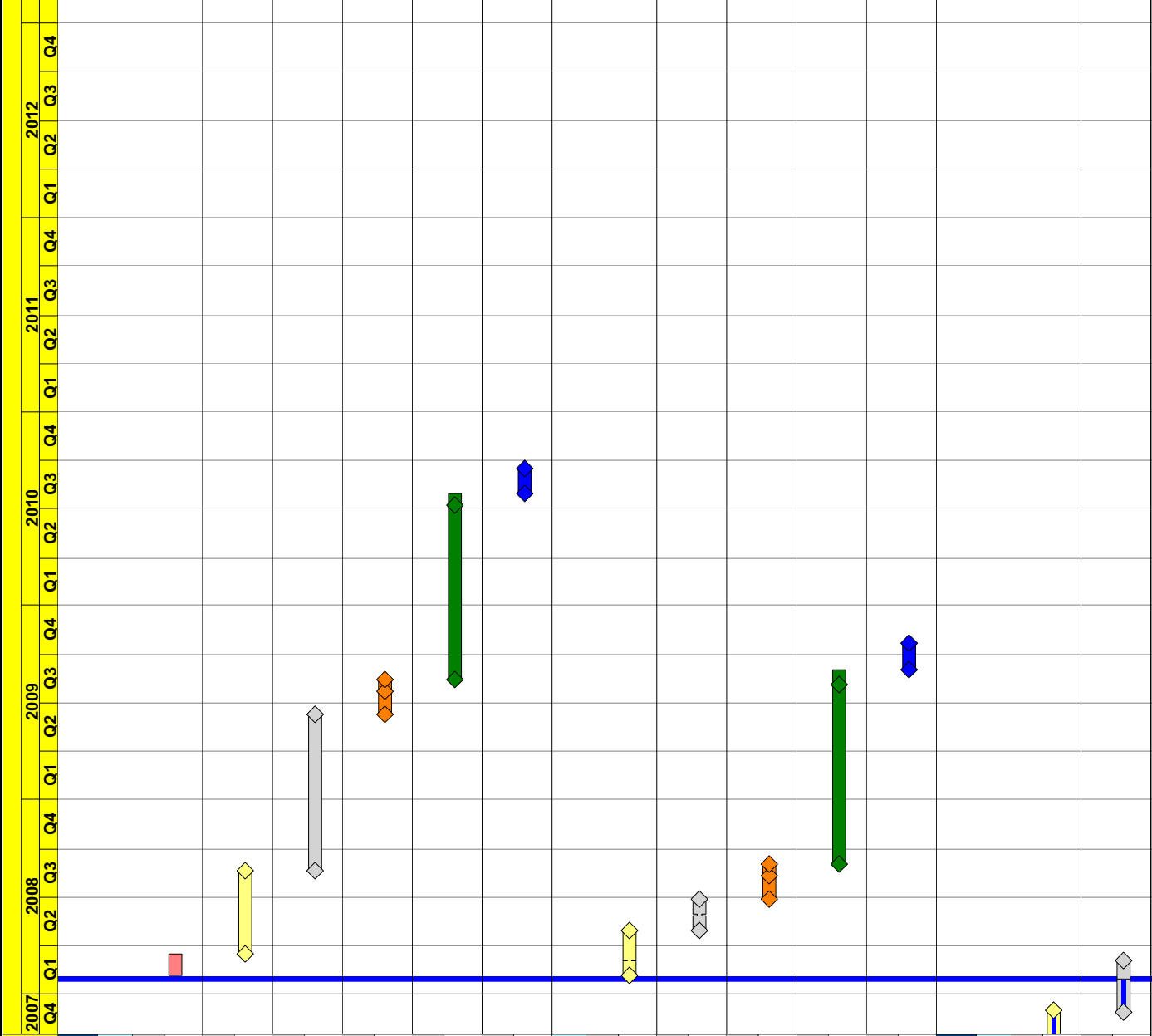
**GROSSMONT UNION HIGH SCHOOL DISTRICT  
PROPOSITION H BOND PROGRAM  
MASTER SCHEDULE UPDATE**



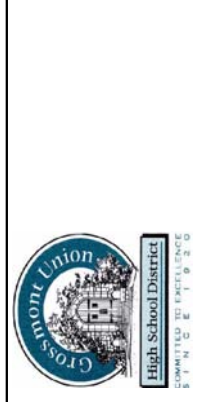
Activity Description	Orig Dur	%	Early Start	Early Finish	2007														
					2008			2009			2010			2011			2012		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
+ DSA Phase	85	0	02JUN08	26SEP08															
+ Bid / Award Phase	50	0	29SEP08	05DEC08															
+ Construction Phase	326	0	15DEC08	15MAR10															
+ Close-Out Phase	86	0	16MAR10	13JUL10															
<b>SANTANA HS</b>																			
<b>2A - Infrastructure</b>																			
+ Construction Phase	1	100	01AUG05A	31AUG06A															
<b>2B - Modernization</b>																			
+ Construction Phase	146	14	21DEC07A	13JUL08															
+ Close-Out Phase	32	0	14JUL08	26AUG08															
<b>3A - New Construction</b>																			
+ Design Phase	90	18	28JAN08A	30MAY08															
+ DSA Phase	85	0	02JUN08	26SEP08															
+ Bid / Award Phase	50	0	29SEP08	05DEC08															
+ Construction Phase	326	0	15DEC08	15MAR10															
+ Close-Out Phase	35	0	16MAR10	03MAY10															



**GROSSMONT UNION HIGH SCHOOL DISTRICT  
PROPOSITION H BOND PROGRAM  
MASTER SCHEDULE UPDATE**



Activity Description	Orig Dur	%	Early Start	Early Finish
<b>VALHALLA HS</b>				
<b>2B - Modernization</b>				
+ Pre-Design / Programming Phase	30	0	05FEB08	17MAR08
+ Design Phase	110	0	18MAR08	18AUG08
+ DSA Phase	211	0	19AUG08	09JUN09
+ Bid / Award Phase	47	0	10JUN09	13AUG09
+ Construction Phase	250	0	14AUG09	29JUL10
+ Close-Out Phase	35	0	30JUL10	16SEP10
<b>3A - New Construction</b>				
+ Design Phase	61	0	05FEB08	29APR08
+ DSA Phase	42	0	30APR08	26JUN08
+ Bid / Award Phase	47	0	27JUN08	01SEP08
+ Construction Phase	361	0	03SEP08	02SEP09
+ Close-Out Phase	35	0	03SEP09	21OCT09
<b>WEST HILLS HS</b>				
<b>2B - Modernization</b>				
+ Design Phase	50	100	24SEP07A	30NOV07A
+ DSA Phase	67	54	30NOV07A	03MAR08



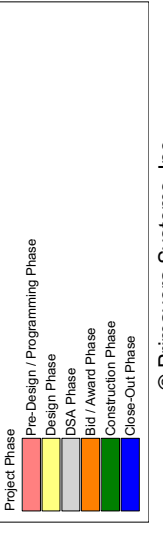
**GROSSMONT UNION HIGH SCHOOL DISTRICT  
PROPOSITION H BOND PROGRAM  
MASTER SCHEDULE UPDATE**

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

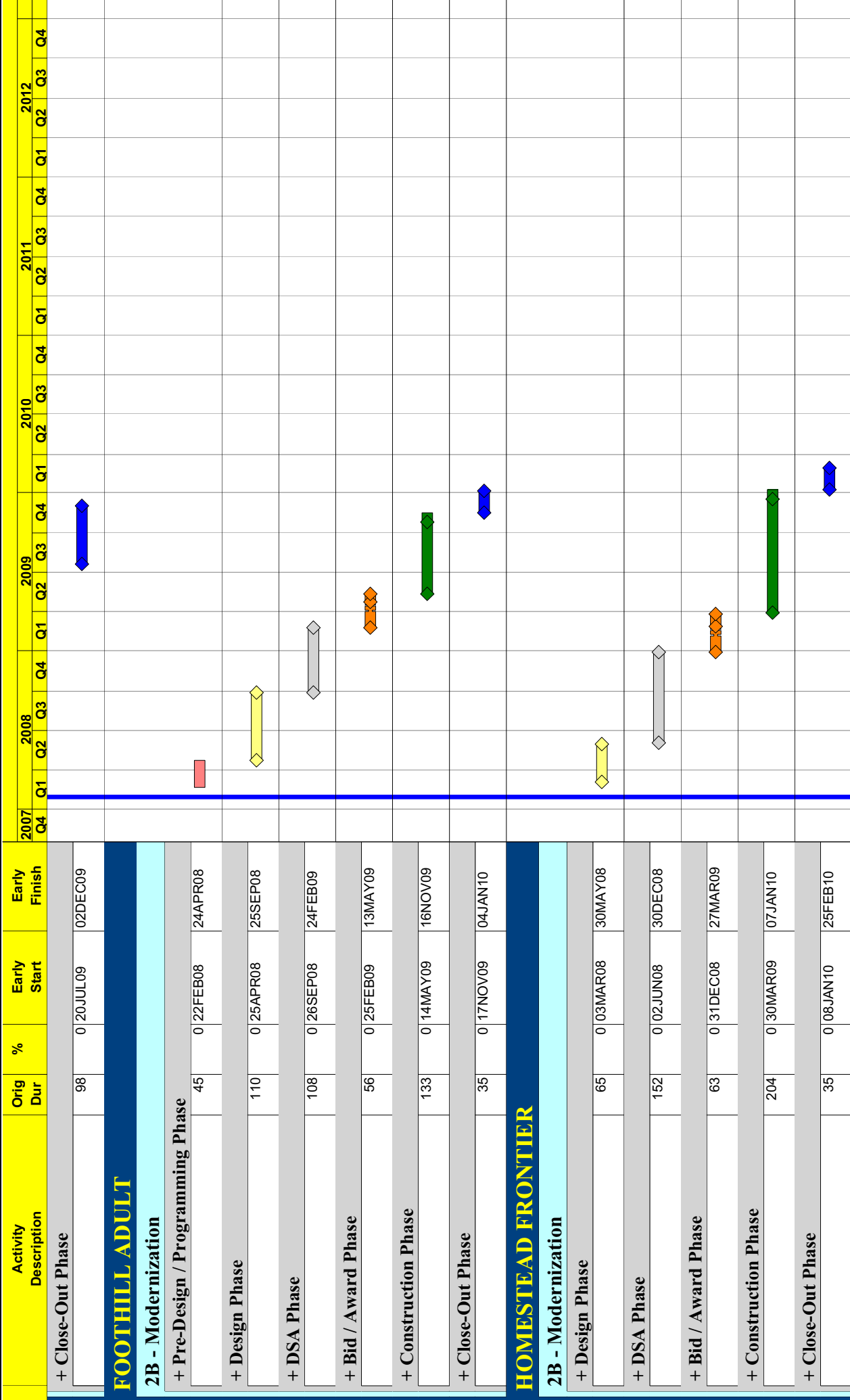
© Primavera Systems, Inc.

Activity Description	Orig Dur	%	2007				2008				2009				2010				2011				2012						
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
+ Bid / Award Phase	51	0	07MAR08																										
+ Construction Phase	255	0	19MAY08																										
+ Close-Out Phase	31	0	11MAY09																										
<b>STEELE CANYON HS</b>																													
<b>2B - Modernization</b>																													
+ Design Phase	66	100	01MAR07A																										
+ DSA Phase	298	0	01JUN07A																										
+ Bid / Award Phase	55	0	23JUL08																										
+ Construction Phase	136	0	08OCT08																										
+ Close-Out Phase	35	0	16APR09																										
<b>VIKING CENTER</b>																													
<b>2B - Modernization</b>																													
+ Pre-Design / Programming Phase	20	0	04FEB08																										
+ Design Phase	64	0	03MAR08																										
+ DSA Phase	44	0	02JUN08																										
+ Bid / Award Phase	43	0	01AUG08																										
+ Construction Phase	287	0	01OCT08																										



Project Phase  
 Pre-Design / Programming Phase  
 Design Phase  
 DSA Phase  
 Bid / Award Phase  
 Construction Phase  
 Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**



GROSSMONT UNION HIGH SCHOOL DISTRICT  
 PROPOSITION H BOND PROGRAM  
 MASTER SCHEDULE UPDATE

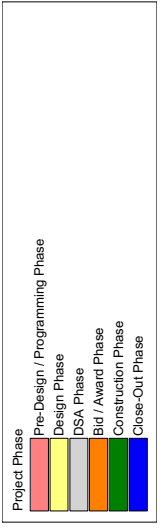


Activity Description	Orig Dur	%	Early Start	Early Finish	2007											
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

CHAPARRAL HS					2010															
2B - Modernization					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
+ Pre-Design / Programming Phase	30	0	03MAR08	11APR08																
+ Design Phase	110	0	14APR08	12SEP08																
+ DSA Phase	156	0	15SEP08	20APR09																
+ Bid / Award Phase	56	0	21APR09	07JUL09																
+ Construction Phase	161	0	08JUL09	17FEB10																
+ Close-Out Phase	35	0	18FEB10	07APR10																

**WORK TRAINING CENTER**

2B - Modernization					2011															
+ Pre-Design / Programming Phase					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
+ Pre-Design / Programming Phase	45	0	22FEB08	24APR08																
+ Design Phase	110	0	25APR08	25SEP08																
+ DSA Phase	123	0	26SEP08	17MAR09																
+ Bid / Award Phase	56	0	18MAR09	03JUN09																
+ Construction Phase	133	0	04JUN09	07DEC09																
+ Close-Out Phase	35	0	08DEC09	25JAN10																



GROSSMONT UNION HIGH SCHOOL DISTRICT  
 PROPOSITION H BOND PROGRAM  
 MASTER SCHEDULE UPDATE

Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

## GROSSMONT HS

### 1A - Infrastructure

Construction Phase	Orig Dur	%	Early Start	Early Finish
Construction Phase	300	100	01AUG05A	31AUG06A

### 2B - Modernization

Construction Phase	Orig Dur	%	Early Start	Early Finish
Start Construction Phase	0	100	02JUL07A	
Construction Phase Bldg. 800	150	100	02JUL07A	03DEC07A
Construction Phase Bldg. 700	99	39	11DEC07A	30MAR08
Construction Phase Bldg. 500	120	0	31MAR08	29JUL08
Substantial Completion Milestone	0	0		30JUN08

### Close-Out Phase

Start Close Out Phase	0	0	30JUL08	
Punch List Items	30	0	30JUL08	09SEP08
File NOC w/ County / DSA 90 Day Letter	30	0	30JUL08	09SEP08
Final Walk Through	2	0	10SEP08	11SEP08
DSA Final Close Out	0	0		11SEP08

### 3A - New Construction

Pre-Design / Programming Phase	Orig Dur	%	Early Start	Early Finish
Pre-Design Phase	1	0	28JAN08A	08FEB08

### Design Phase

Start Design Phase	0	0	11FEB08	
Schematic Design Phase	20	0	11FEB08	07MAR08
Design Development Phase	20	0	10MAR08	04APR08
Construction Document Phase	25	0	14APR08	16MAY08
Design Ready for DSA Submission	0	0		16MAY08

### DSA Phase

Start DSA Phase	0	0	19MAY08	
DSA Submittal / Review Phase	54	0	19MAY08	31JUL08
Constructability Review	10	0	04AUG08	15AUG08

Construction Phase Bldg. 800  
 Construction Phase Bldg. 700  
 Construction Phase Bldg. 500  
 Substantial Completion Milestone

Start Close Out Phase  
 Punch List Items  
 File NOC w/ County / DSA 90 Day Letter  
 Final Walk Through  
 DSA Final Close Out

Pre-Design Phase

Start Design Phase  
 Schematic Design Phase  
 Design Development Phase  
 Construction Document Phase  
 Design Ready for DSA Submission

Start DSA Phase  
 DSA Submittal / Review Phase  
 Constructability Review

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

## GROSSMONT UNION HIGH SCHOOL DISTRICT

### PROPOSITION H BOND PROGRAM MASTER SCHEDULE UPDATE

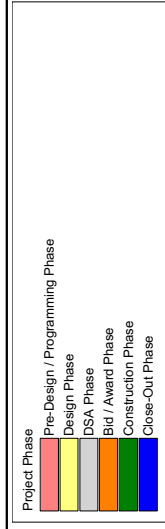


Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012																											
					Q4				Q3				Q2				Q1				Q4				Q3				Q2				Q1				Q4				Q3				Q2				Q1			
					Q4				Q3				Q2				Q1				Q4				Q3				Q2				Q1				Q4				Q3				Q2				Q1			
DSA Back Check / Approval	35	0	04AUG08	19SEP08																																																
DSA Review Complete	0	0		19SEP08																																																
<b>Bid / Award Phase</b>																																																				
Start Bid Award Phase	0	0	29SEP08																																																	
Prepare Bid Package	10	0	29SEP08	10OCT08																																																
1st Advertisement	5	0	13OCT08	17OCT08																																																
Job Walk	1	0	20OCT08	20OCT08																																																
2nd Advertisement	5	0	21OCT08	27OCT08																																																
Job Walk	1	0	30OCT08	30OCT08																																																
Bid Opening	0	0		30OCT08																																																
Protest Period / NOI Letter	5	0	31OCT08	06NOV08																																																
Award Contract	10	0	07NOV08	20NOV08																																																
Bid Phase Complete	0	0		28NOV08																																																
<b>Construction Phase</b>																																																				
Start Construction	0	0	01DEC08																																																	
Construction Phase (Boy's Locker Room)	242	0	01DEC08	31JUL09																																																
Construction Phase (Science Bldg)	425	0	22JUN09*	20AUG10																																																
Substantial Completion Milestone	0	0		21JUL10																																																
<b>Close-Out Phase</b>																																																				
Start Close Out Phase	0	0	23AUG10																																																	
Punch List Items	30	0	23AUG10	01OCT10																																																
File NOC w/ County / DSA 90 Day Letter	30	0	23AUG10	01OCT10																																																
Final Walk Through	5	0	04OCT10	08OCT10																																																
DSA Final Close Out	0	0		08OCT10																																																

**HELIX HS**

**1A - Infrastructure**

**Construction Phase**



**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**

Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

### 2B - Modernization

Activity Description	Orig Dur	%	Early Start	Early Finish
<b>Construction Phase</b>				
Start Construction Phase	0	100	05NOV07A	
Construction Phase Bldg. 10	112	46	05NOV07A	30MAR08
Construction Phase Bldg. 300	127	0	31MAR08	05AUG08
Construction Phase Bldg. 100	127	0	31MAR08	05AUG08
Construction Phase Bldg. 200	133	0	06AUG08	19DEC08
Substantial Completion Milestone	0	0		17NOV08
<b>Close-Out Phase</b>				
Start Close Out Phase	0	0	22DEC08	
Punch List Items	30	0	22DEC08	30JAN09
File NOC w/ County / DSA 90 Day Letter	30	0	22DEC08	30JAN09
Final Walk Through	5	0	02FEB09	06FEB09
DSA Final Close Out	0	0		06FEB09

### 3A - New Construction

Activity Description	Orig Dur	%	Early Start	Early Finish
<b>Pre-Design / Programming Phase</b>				
Pre-Design Phase	1	0	28JAN08A	08FEB08
<b>Design Phase</b>				
Start Design Phase	0	0	11FEB08	
Schematic Design Phase	20	0	11FEB08	07MAR08
Design Development Phase	20	0	10MAR08	04APR08
Construction Document Phase	30	0	07APR08	16MAY08
Design Ready for DSA Submission	0	0		16MAY08
<b>DSA Phase</b>				
Start DSA Phase	0	0	16JUN08*	
DSA Submittal / Review Phase	35	0	16JUN08	01AUG08
Constructability Review	30	0	04AUG08	12SEP08
DSA Back Check / Approval	30	0	04AUG08	12SEP08
DSA Review Complete	0	0		12SEP08

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

## GROSSMONT UNION HIGH SCHOOL DISTRICT

### PROPOSITION H BOND PROGRAM MASTER SCHEDULE UPDATE



Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012					
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<b>Bid / Award Phase</b>																														
Start Bid / Award Phase	0	0	22SEP08																											
Prepare Bid Package	10	0	22SEP08	03OCT08																										
1st Advertisement	5	0	06OCT08	10OCT08																										
Job Walk	1	0	13OCT08	13OCT08																										
2nd Advertisement	5	0	14OCT08	20OCT08																										
Job Walk	1	0	23OCT08	23OCT08																										
Bid Opening	0	0		23OCT08																										
Protest Period / NOI Letter	5	0	24OCT08	30OCT08																										
Award Contract	10	0	03NOV08	14NOV08																										
Bid Phase Complete	0	0		24NOV08																										
<b>Construction Phase</b>																														
Start Construction Phase	0	0	08DEC08																											
Construction Phase	455	0	08DEC08	08MAR10																										
Substantial Completion Milestone	0	0		08FEB10																										
<b>Close-Out Phase</b>																														
Start Close Out Phase	0	0	09MAR10																											
Punch List Items	30	0	09MAR10	19APR10																										
File NOC w/ County / DSA 90 Day Letter	30	0	09MAR10	19APR10																										
Final Walk Through	5	0	20APR10	26APR10																										
DSA Final Close Out	0	0		26APR10																										
<b>EL CAJON VALLEY HS</b>																														
<b>1A - Infrastructure</b>																														
Construction Phase	300	100	01AUG05A	31AUG06A																										
<b>2B - Modernization</b>																														
Construction Phase	0	100	03JUL07A																											
Construction Phase Bldg. 500	193	100	03JUL07A	07JAN08A																										
Construction Phase Bldg. 100	115	5	08JAN08A	18MAY08																										

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

© Primavera Systems, Inc.

<b>Activity Description</b>	<b>Orig Dur</b>	<b>%</b>	<b>Early Start</b>	<b>Early Finish</b>																
Construction Phase Bldg. 200	95	0	19MAY08	22AUG08																
Substantial Completion Milestone	0	0		24JUL08																
<b>Close-Out Phase</b>																				
Start Close Out Phase	0	0	25AUG08																	
Punch List Items	30	0	25AUG08	03OCT08																
File NOC w/ County / DSA 90 Day Letter	30	0	25AUG08	03OCT08																
Final Walk Through	5	0	06OCT08	10OCT08																
DSA Final Close Out	0	0		10OCT08																

**3A - New Construction**

<b>Pre-Design / Programming Phase</b>																				
Pre-Design / Programming	30	100	01NOV07A	03DEC07A																
<b>Design Phase</b>																				
Start Design Phase	0	100	05DEC07A																	
Schematic Design Phase	20	100	05DEC07A	21DEC07A																
Design Development Phase	30	90	28DEC07A	04FEB08																
Construction Document Phase	41	0	05FEB08	01APR08																
Design Ready for DSA Submission	0	0		01APR08																

**DSA Phase**

Start DSA Phase	0	0	04APR08																	
DSA Submittal / Review Phase	106	0	04APR08	29AUG08																
Constructability Review	10	0	01SEP08	12SEP08																
DSA Back Check / Approval	10	0	01SEP08	12SEP08																
DSA Review Complete	0	0		12SEP08																

**Bid / Award Phase**

Start Bid / Award Phase	0	0	15SEP08																	
Prepare Bid Package	10	0	15SEP08	26SEP08																
1st Advertisement	5	0	29SEP08	03OCT08																
Job Walk	1	0	06OCT08	06OCT08																
2nd Advertisement	5	0	07OCT08	13OCT08																

**Legend:**


- Pre-Design / Programming Phase (Pink)
- Design Phase (Yellow)
- DSA Phase (Light Blue)
- Bid / Award Phase (Orange)
- Construction Phase (Green)
- Close-Out Phase (Dark Blue)

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

© Primavera Systems, Inc.



Activity Description	Orig Dur	%	Early Start	Early Finish	2012																			
					2007				2008				2009				2010				2011			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Job Walk	1	0	14OCT08	14OCT08	Job Walk																			
Bid Opening	0	0	14OCT08	14OCT08	◆ Bid Opening																			
Protest Period / NOI Letter	5	0	15OCT08	21OCT08	Protest Period / NOI Letter																			
Award Contract	10	0	22OCT08	04NOV08	▮ Award Contract																			
Bid Phase Complete	0	0		04NOV08	◆ Bid Phase Complete																			
<b>Construction Phase</b>																								
Start Construction Phase	0	0	08NOV08		◆ Start Construction Phase																			
Construction Phase	424	0	08NOV08	08JAN10	■ Construction Phase																			
Substantial Completion Milestone	0	0		09DEC09	◆ Substantial Completion Milestone																			
<b>Close-Out Phase</b>																								
Start Close Out Phase	0	0	11JAN10		◆ Start Close Out Phase																			
Punch List Items	20	0	11JAN10	05FEB10	■ Punch List Items																			
File NOC w/ County / DSA 90 Day Letter	10	0	18JAN10	29JAN10	■ File NOC w/ County / DSA 90 Day Letter																			
Final Walk Through	5	0	01FEB10	05FEB10	Final Walk Through																			
DSA Final Close Out	0	0		05FEB10	◆ DSA Final Close Out																			
<b>MOUNT MIGUEL HS</b>																								
<b>2A - Infrastructure</b>																								
<b>Pre-Design / Programming Phase</b>																								
Pre-Design / Programming	30	100	21MAY07A	14JUN07A																				
<b>Design Phase</b>																								
Start Design Phase	0	100	13AUG07A																					
Schematic Design Phase	20	100	13AUG07A	09OCT07A	Schematic Design Phase																			
Design Development Phase	25	100	10OCT07A	04DEC07A	■ Design Development Phase																			
Construction Document Phase	25	100	05DEC07A	30JAN08A	▮ Construction Document Phase																			
Design Ready for DSA Submission	0	100		30JAN08A	◆ Design Ready for DSA Submission																			
<b>DSA Phase</b>																								
Start DSA Phase	0	0	01FEB08		◆ Start DSA Phase																			
DSA Submittal / Review Phase	30	0	01FEB08	13MAR08	▮ DSA Submittal / Review Phase																			
Constructability Review	10	0	14MAR08	27MAR08	□ Constructability Review																			



**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**

Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Activity Description	Orig Dur	%	Early Start	Early Finish
DSA Back Check / Approval	20	0	14MAR08	10APR08
DSA Review Complete	0	0		10APR08
<b>Bid / Award Phase</b>				
Start Bid / Award Phase	0	0	11APR08	
Prepare Bid Package	1	0	11APR08	11APR08
1st Advertisement	5	0	16APR08	22APR08
Job Walk	1	0	25APR08	25APR08
2nd Advertisement	5	0	28APR08	02MAY08
Job Walk	1	0	07MAY08	07MAY08
Bid Opening	0	0		07MAY08
Protest Period / NOI Letter	5	0	08MAY08	14MAY08
Award Contract	7	0	15MAY08	23MAY08
Bid Phase Complete	0	0		23MAY08
<b>Construction Phase</b>				
Start Construction Phase	0	0	26MAY08	
Construction Phase	100	0	26MAY08	10OCT08
Substantial Completion Milestone	0	0		12SEP08
<b>Close-Out Phase</b>				
Start Close Out Phase	0	0	13OCT08	
Punch List Items	30	0	13OCT08	21NOV08
File NOC w/ County / DSA 90 Day Letter	10	0	27OCT08	07NOV08
Final Walk Through	2	0	10NOV08	11NOV08
DSA Final Close Out	0	0		11NOV08

<b>2B - Modernization</b>				
<b>Design Phase</b>				
Start Design Phase	0	0	01FEB08	
Schematic Design Phase	20	0	01FEB08	28FEB08
Design Development Phase	20	0	29FEB08	27MAR08
Construction Document Phase	24	0	28MAR08	30APR08

DSA Back Check / Approval (grey square)  
 DSA Review Complete (grey diamond)  
 Start Bid / Award Phase (orange diamond)  
 Prepare Bid Package (grey vertical bar)  
 1st Advertisement (orange vertical bar)  
 Job Walk (grey vertical bar)  
 2nd Advertisement (orange vertical bar)  
 Job Walk (grey vertical bar)  
 Bid Opening (orange diamond)  
 Protest Period / NOI Letter (orange vertical bar)  
 Award Contract (orange vertical bar)  
 Bid Phase Complete (orange diamond)  
 Start Construction Phase (green diamond)  
 Construction Phase (green horizontal bar)  
 Substantial Completion Milestone (green diamond)  
 Start Close Out Phase (blue diamond)  
 Punch List Items (blue vertical bar)  
 File NOC w/ County / DSA 90 Day Letter (blue vertical bar)  
 Final Walk Through (blue vertical bar)  
 DSA Final Close Out (blue diamond)  
 Start Design Phase (yellow diamond)  
 Schematic Design Phase (yellow vertical bar)  
 Design Development Phase (yellow vertical bar)  
 Construction Document Phase (yellow vertical bar)


**Project Phase**

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**



High School District  
COMMITTED TO EXCELLENCE  
S I N C E 1 9 2 0

© Primavera Systems, Inc.

Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Design Ready for DSA Submission	0	0		30APR08	◇ Design Ready for DSA Submission																											
<b>DSA Phase</b>																																
Start DSA Phase	0	0	01MAY08		◇ Start DSA Phase																											
DSA Submittal / Review Phase	35	0	01MAY08	18JUN08	□ DSA Submittal / Review Phase																											
Constructability Review	10	0	20JUN08	03JUL08	□ Constructability Review																											
DSA Back Check / Approval	30	0	20JUN08	31JUL08	□ DSA Back Check / Approval																											
DSA Review Complete	0	0		31JUL08	◇ DSA Review Complete																											
<b>Bid / Award Phase</b>																																
Start Bid / Award Phase	0	0	01AUG08		◇ Start Bid / Award Phase																											
Prepare Bid Package	20	0	01AUG08	28AUG08	■ Prepare Bid Package																											
1st Advertisement	5	0	01SEP08	05SEP08	1st Advertisement																											
Job Walk	1	0	11SEP08	11SEP08	Job Walk																											
2nd Advertisement	5	0	12SEP08	18SEP08	■ 2nd Advertisement																											
Job Walk	1	0	24SEP08	24SEP08	Job Walk																											
Bid Opening	0	0		17OCT08	◇ Bid Opening																											
Protest Period / NOI Letter	5	0	20OCT08	24OCT08	Protest Period / NOI Letter																											
Award Contract	10	0	30OCT08	12NOV08	■ Award Contract																											
Bid Phase Complete	0	0		12NOV08	◇ Bid Phase Complete																											
<b>Construction Phase</b>																																
Start Construction Phase (NTP)	0	0	24NOV08		◇ Start Construction Phase (NTP)																											
Construction Phase	372	0	24NOV08	01DEC09	■ Construction Phase																											
Substantial Completion Milestone	0	0		02NOV09	◇ Substantial Completion Milestone																											
<b>Close-Out Phase</b>																																
Start Close Out Phase	0	0	02DEC09		◇ Start Close Out Phase																											
Punch List Items	30	0	02DEC09	12JAN10	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	02DEC09	12JAN10	■ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	5	0	13JAN10	19JAN10	■ Final Walk Through																											
DSA Final Close Out	0	0		19JAN10	◇ DSA Final Close Out																											

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

© Primavera Systems, Inc.

Activity Description	Orig Dur	%	2007				2008				2009				2010				2011				2012			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
<b>IH - Interim Housing</b>																										
<b>Bid / Award Phase</b>																										
Start Bid / Award Phase	1	100	25	JAN	08A	25	JAN	08A																		
Prepare Bid Package	1	100	28	JAN	08A	28	JAN	08A																		
1st Advertisement	5	40	29	JAN	08A	04	FEB	08																		
Job Walk	1	0	07	FEB	08	07	FEB	08																		
2nd Advertisement	5	0	08	FEB	08	14	FEB	08																		
Job Walk	1	0	19	FEB	08	19	FEB	08																		
Bid Opening	0	0				21	FEB	08																		
Protest Period / NOI Letter	5	0	22	FEB	08	28	FEB	08																		
Award Contract	6	0	07	MAR	08	14	MAR	08																		
Bid Phase Complete	0	0				14	MAR	08																		
<b>Construction Phase</b>																										
Start Construction Phase (NTP)	0	0	25	MAR	08																					
Construction Phase	44	0	01	APR	08	30	MAY	08																		
Substantial Completion Milestone	0	0				01	MAY	08																		
<b>Close-Out Phase</b>																										
Start Close Out Phase	0	0	12	MAY	08																					
Punch List Items	30	0	12	MAY	08	20	JUN	08																		
File NOC w/ County / DSA 90 Day Letter	10	0	26	MAY	08	06	JUN	08																		
Final Walk Through	2	0	09	JUN	08	10	JUN	08																		
DSA Final Close Out	0	0				10	JUN	08																		
<b>EL CAPITAN HS</b>																										
<b>1A - Infrastructure</b>																										
Construction Phase	300	100	01	AUG	05A	31	AUG	06A																		
<b>2B - Modernization</b>																										
Construction Phase	0	100	13	NOV	07A																					
Construction Phase Bldgs. 600 & 700	105	62	13	NOV	07A	10	MAR	08																		



**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012															
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4											
Contractor Prelim. Schedule Due	0	100	28NOV07A																																					
Construction Phase Bldg. 800	108	0	13MAR08	28JUN08																																				
Construction Phase Food Srvs / Restrooms	67	0	19JUN08	25AUG08																																				
Construction Phase Bldg. 1000	111	0	29AUG08	20DEC08																																				
Substantial Completion Milestone	0	0		19NOV08																																				
<b>Close-Out Phase</b>																																								
Start Close Out Phase	0	0	21DEC08																																					
Punch List Items	30	0	21DEC08	20JAN09																																				
File NOC w/ County / DSA 90 Day Letter	30	0	21DEC08	20JAN09																																				
Final Walk Through	2	0	21JAN09	22JAN09																																				
DSA Final Close Out	0	0		22JAN09																																				
<b>3A - New Construction</b>																																								
<b>Design Phase</b>																																								
Start Design Phase	0	100	28JAN08A																																					
Schematic Design Phase	30	43	28JAN08A	22FEB08																																				
Design Development Phase	20	0	25FEB08	21MAR08																																				
Construction Document Phase	30	0	24MAR08	02MAY08																																				
Design Ready for DSA Submission	0	0		02MAY08																																				
<b>DSA Phase</b>																																								
Start DSA Phase	0	0	02JUN08																																					
DSA Submittal / Review Phase	45	0	02JUN08	01AUG08																																				
Constructability Review	15	0	04AUG08	22AUG08																																				
DSA Back Check / Approval	40	0	04AUG08	26SEP08																																				
DSA Review Complete	0	0		26SEP08																																				
<b>Bid / Award Phase</b>																																								
Start Bid / Award Phase	0	0	29SEP08																																					
Prepare Bid Package	10	0	29SEP08	10OCT08																																				
1st Advertisement	5	0	13OCT08	17OCT08																																				
Job Walk	1	0	23OCT08	23OCT08																																				

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

**Project Phase**

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

© Primavera Systems, Inc.

Activity Description	Orig Dur	%	2007		2008				2009				2010				2011				2012																	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4															
2nd Advertisement	5	0	24OCT08																																			
Job Walk	1	0	05NOV08																																			
Bid Opening	0	0																																				
Protest Period / NOI Letter	5	0	07NOV08																																			
Award Contract	10	0	14NOV08																																			
Bid Phase Complete	0	0																																				
<b>Construction Phase</b>																																						
Start Construction Phase	0	0	15DEC08																																			
Construction Phase	465	0	15DEC08																																			
Substantial Completion Milestone	0	0																																				
<b>Close-Out Phase</b>																																						
Start Close Out Phase	0	0	26MAR10																																			
Punch List Items	51	0	26MAR10																																			
File NOC w/ County / DSA 90 Day Letter	30	0	07JUN10																																			
Final Walk Through	5	0	19JUL10																																			
DSA Final Close Out	0	0																																				

**GRANITE HS**

**1A - Infrastructure**

<b>Construction Phase</b>																																					
Construction Phase	300	100	01AUG05A																																		

**2B - Modernization**

<b>Construction Phase</b>																																					
Start Construction Phase	0	100	29OCT07A																																		
Construction Phase Bldgs. 40 & 50	100	91	29OCT07A																																		
Construction Phase Bldgs. 140 & 70	100	20	21DEC07A																																		
Construction Phase Bldgs. 10 & 20	100	0	06MAY08																																		
Construction Phase - Site Work	90	0	17AUG08																																		
Substantial Completion Milestone	0	0																																			

**Close-Out Phase**

Start Close Out Phase	0	0	17NOV08																																	
-----------------------	---	---	---------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

<p>Project Phase</p> <ul style="list-style-type: none"> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #f08080; border: 1px solid black;"></span> Pre-Design / Programming Phase</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #ffff00; border: 1px solid black;"></span> Design Phase</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #d3d3d3; border: 1px solid black;"></span> DSA Phase</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #ffa500; border: 1px solid black;"></span> Bid / Award Phase</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #008000; border: 1px solid black;"></span> Construction Phase</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #0000ff; border: 1px solid black;"></span> Close-Out Phase</li> </ul>	<p><b>GROSSMONT UNION HIGH SCHOOL DISTRICT</b></p> <p><b>PROPOSITION H BOND PROGRAM</b></p> <p><b>MASTER SCHEDULE UPDATE</b></p>
<p>© Primavera Systems, Inc.</p>	

GROSSMONT UNION HIGH SCHOOL DISTRICT  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**

Activity Description	Orig Dur	%	Early Start	Early Finish	2012											
					Q4	Q1	Q2	Q3	Q4	2011				2010		
Punch List Items	30	0	17NOV08	26DEC08												
File NOC w/ County / DSA 90 Day Letter	30	0	17NOV08	26DEC08												
Final Walk Through	5	0	29DEC08	02JAN09												
DSA Final Close Out	0	0		02JAN09												
<b>3A - New Construction</b>																
<b>Pre-Design / Programming Phase</b>																
Pre-Design / Programming	45	100	01OCT07A	03DEC07A												
<b>Design Phase</b>																
Start Design Phase	0	100	05DEC07A													
Schematic Design Phase	20	100	05DEC07A	21DEC07A												
Design Development Phase	45	93	24DEC07A	04FEB08												
Construction Document Phase	38	0	08FEB08	01APR08												
Design Ready for DSA Submission	0	0		01APR08												
<b>DSA Phase</b>																
Start DSA Phase	0	0	04APR08													
DSA Submittal / Review Phase	106	0	04APR08	29AUG08												
Constructability Review	10	0	01SEP08	12SEP08												
DSA Back Check / Approval	11	0	01SEP08	15SEP08												
DSA Review Complete	0	0		15SEP08												
<b>Bid / Award Phase</b>																
Start Bid / Award Phase	0	0	16SEP08													
Prepare Bid Package	10	0	16SEP08	29SEP08												
1st Advertisement	5	0	30SEP08	06OCT08												
Job Walk	1	0	07OCT08	07OCT08												
2nd Advertisement	5	0	08OCT08	14OCT08												
Job Walk	1	0	15OCT08	15OCT08												
Bid Opening	0	0		15OCT08												
Protest Period / NOI Letter	5	0	16OCT08	22OCT08												
Award Contract	10	0	23OCT08	05NOV08												

Activity Description	Orig Dur	%	Early Start	Early Finish
Punch List Items	30	0	17NOV08	26DEC08
File NOC w/ County / DSA 90 Day Letter	30	0	17NOV08	26DEC08
Final Walk Through	5	0	29DEC08	02JAN09
DSA Final Close Out	0	0		02JAN09

**3A - New Construction**

**Pre-Design / Programming Phase**

- Pre-Design / Programming

**Design Phase**

- Start Design Phase
- Schematic Design Phase
- Design Development Phase
- Construction Document Phase
- Design Ready for DSA Submission

**DSA Phase**

- Start DSA Phase
- DSA Submittal / Review Phase
- Constructability Review
- DSA Back Check / Approval
- DSA Review Complete

**Bid / Award Phase**

- Start Bid / Award Phase
- Prepare Bid Package
- 1st Advertisement
- Job Walk
- 2nd Advertisement
- Job Walk
- Bid Opening
- Protest Period / NOI Letter
- Award Contract

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Bid Phase Complete	0	0		05NOV08	◆ Bid Phase Complete																											
<b>Construction Phase</b>																																
Start Construction Phase	0	0	08NOV08		◆ Start Construction Phase																											
Construction Phase	424	0	08NOV08	08JAN10	Construction Phase																											
Substantial Completion Milestone	0	0		09DEC09	◆ Substantial Completion Milestone																											
<b>Close-Out Phase</b>																																
Start Close Out Phase	0	0	11JAN10		◆ Start Close Out Phase																											
Punch List Items	51	0	11JAN10	22MAR10	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	23MAR10	03MAY10	■ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	5	0	04MAY10	10MAY10	■ Final Walk Through																											
DSA Final Close Out	0	0		10MAY10	◆ DSA Final Close Out																											
<b>MONTE VISTA HS</b>																																
<b>2A - Infrastructure</b>																																
<b>Construction Phase</b>																																
Construction Phase	300	100	01AUG05A	31AUG06A																												
<b>2B - Modernization</b>																																
<b>Construction Phase</b>																																
Start Construction Phase	0	100	15NOV07A		◆ Start Construction Phase																											
Construction Phase Bldg. 100	120	46	15NOV07A	04APR08	Construction Phase Bldg. 100																											
Construction Phase Bldg. 300	110	0	07APR08	26JUL08	Construction Phase Bldg. 300																											
Construction Phase Bldg. 200	110	0	29JUL08	16NOV08	Construction Phase Bldg. 200																											
Construction Phase Bldg. 400	110	0	29JUL08	16NOV08	Construction Phase Bldg. 400																											
Substantial Completion Milestone	0	0		20OCT08	◆ Substantial Completion Milestone																											
<b>Close-Out Phase</b>																																
Start Close Out Phase	0	0	17NOV08		◆ Start Close Out Phase																											
Punch List Items	30	0	17NOV08	26DEC08	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	17NOV08	26DEC08	■ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	5	0	29DEC08	02JAN09	■ Final Walk Through																											
DSA Final Close Out	0	0		02JAN09	◆ DSA Final Close Out																											



**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

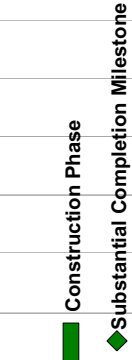
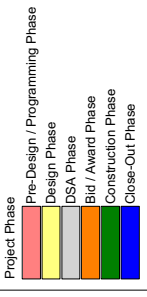
Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012					
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<b>3A - New Construction</b>																														
<b>Design Phase</b>																														
Start Design Phase	0	100	28JAN08A																											
Schematic Design Phase	30	43	28JAN08A	22FEB08																										
Design Development Phase	20	0	25FEB08	21MAR08																										
Construction Document Phase	21	0	02MAY08	30MAY08																										
Design Ready for DSA Submission	0	0		30MAY08																										
<b>DSA Phase</b>																														
Start DSA Phase	0	0	02JUN08																											
DSA Submittal / Review Phase	45	0	02JUN08	01AUG08																										
Constructability Review	15	0	04AUG08	22AUG08																										
DSA Back Check / Approval	40	0	04AUG08	26SEP08																										
DSA Review Complete	0	0		26SEP08																										
<b>Bid / Award Phase</b>																														
Start Bid / Award Phase	0	0	29SEP08																											
Prepare Bid Package	10	0	29SEP08	10OCT08																										
1st Advertisement	5	0	13OCT08	17OCT08																										
Job Walk	1	0	23OCT08	23OCT08																										
2nd Advertisement	5	0	24OCT08	30OCT08																										
Job Walk	1	0	04NOV08	04NOV08																										
Bid Opening	0	0		06NOV08																										
Protest Period / NOI Letter	5	0	07NOV08	13NOV08																										
Award Contract	10	0	14NOV08	27NOV08																										
Bid Phase Complete	0	0		05DEC08																										
<b>Construction Phase</b>																														
Start Construction Phase	0	0	15DEC08																											
Construction Phase	455	0	15DEC08	15MAR10																										
Substantial Completion Milestone	0	0		15FEB10																										

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

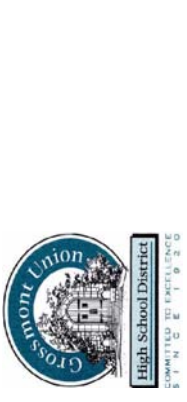
**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

© Primavera Systems, Inc.



Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012					
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<b>Close-Out Phase</b>																														
Start Close Out Phase	0	0	16MAR10																											
Punch List Items	51	0	16MAR10	25MAY10																										
File NOC w/ County / DSA 90 Day Letter	30	0	26MAY10	06JUL10																										
Final Walk Through	5	0	07JUL10	13JUL10																										
DSA Final Close Out	0	0		13JUL10																										
<b>SANTANA HS</b>																														
<b>2A - Infrastructure</b>																														
<b>Construction Phase</b>																														
Construction Phase	1	100	01AUG05A	31AUG06A																										
<b>2B - Modernization</b>																														
<b>Construction Phase</b>																														
Start Construction Phase	0	100	21DEC07A																											
Construction Phase Bldg. 300	65	40	21DEC07A	09MAR08																										
Construction Phase Bldg. 100	65	0	10MAR08	13MAY08																										
Construction Phase Gym Restrooms	60	0	14MAY08	13JUL08																										
Substantial Completion Milestone	0	0		12JUN08																										
<b>Close-Out Phase</b>																														
Start Close Out Phase	0	0	14JUL08																											
Punch List Items	30	0	14JUL08	22AUG08																										
File NOC w/ County / DSA 90 Day Letter	30	0	14JUL08	22AUG08																										
Final Walk Through	2	0	25AUG08	26AUG08																										
DSA Final Close Out	0	0		26AUG08																										
<b>3A - New Construction</b>																														
<b>Design Phase</b>																														
Start Design Phase	0	100	28JAN08A																											
Schematic Design Phase	30	43	28JAN08A	22FEB08																										
Design Development Phase	20	0	25FEB08	21MAR08																										
Construction Document Phase	21	0	02MAY08	30MAY08																										
Design Ready for DSA Submission	0	0		30MAY08																										



**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
<b>DSA Phase</b>																												
Start DSA Phase	0	0	02JUN08																									
DSA Submittal / Review Phase	45	0	02JUN08	01AUG08																								
Constructability Review	15	0	04AUG08	22AUG08																								
DSA Back Check / Approval	40	0	04AUG08	26SEP08																								
DSA Review Complete	0	0		26SEP08																								
<b>Bid / Award Phase</b>																												
Start Bid / Award Phase	0	0	29SEP08																									
Prepare Bid Package	10	0	29SEP08	10OCT08																								
1st Advertisement	5	0	13OCT08	17OCT08																								
Job Walk	1	0	22OCT08	22OCT08																								
2nd Advertisement	5	0	23OCT08	29OCT08																								
Job Walk	1	0	03NOV08	03NOV08																								
Bid Opening	0	0		06NOV08																								
Protest Period / NOI Letter	5	0	07NOV08	13NOV08																								
Award Contract	10	0	14NOV08	27NOV08																								
Bid Phase Complete	0	0		05DEC08																								
<b>Construction Phase</b>																												
Start Construction Phase	0	0	15DEC08																									
Construction Phase	455	0	15DEC08	15MAR10																								
Substantial Completion Milestone	0	0		15FEB10																								
<b>Close-Out Phase</b>																												
Start Close Out Phase	0	0	16MAR10																									
Punch List Items	30	0	16MAR10	26APR10																								
File NOC w/ County / DSA 90 Day Letter	30	0	16MAR10	26APR10																								
Final Walk Through	5	0	27APR10	03MAY10																								
DSA Final Close Out	0	0		03MAY10																								

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

© Primavera Systems, Inc.

Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

## VALHALLA HS

### 2B - Modernization

Activity Description	Orig Dur	%	Early Start	Early Finish
<b>Pre-Design / Programming Phase</b>				
Pre-Design / Programming	30	0	05FEB08*	17MAR08
<b>Design Phase</b>				
Start Design Phase	0	0	18MAR08	
Schematic Design Phase	20	0	18MAR08	14APR08
Design Development Phase	45	0	15APR08	16JUN08
Construction Document Phase	45	0	17JUN08	18AUG08
Design Ready for DSA Submission	0	0		18AUG08
<b>DSA Phase</b>				
Start DSA Phase	0	0	19AUG08	
DSA Submittal / Review Phase	176	0	19AUG08	21APR09
Constructability Review	10	0	22APR09	05MAY09
DSA Back Check / Approval	25	0	06MAY09	09JUN09
DSA Review Complete	0	0		09JUN09
<b>Bid / Award Phase</b>				
Start Bid / Award Phase	0	0	10JUN09	
Prepare Bid Package	20	0	10JUN09	07JUL09
1st Advertisement	5	0	08JUL09	14JUL09
Job Walk	1	0	15JUL09	15JUL09
2nd Advertisement	5	0	16JUL09	22JUL09
Job Walk	1	0	23JUL09	23JUL09
Bid Opening	0	0		23JUL09
Protest Period / NOI Letter	5	0	24JUL09	30JUL09
Award Contract	10	0	31JUL09	13AUG09
Bid Phase Complete	0	0		13AUG09
<b>Construction Phase</b>				
Start Construction Phase	0	0	14AUG09	


**Project Phase**

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

## GROSSMONT UNION HIGH SCHOOL DISTRICT

### PROPOSITION H BOND PROGRAM

### MASTER SCHEDULE UPDATE



High School District  
COMMITTED TO EXCELLENCE  
S I N C E 1 9 2 0

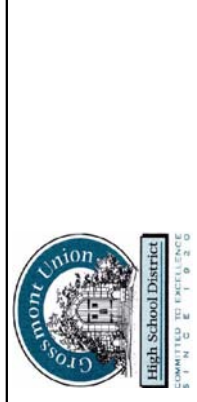


Activity Description	Orig Dur	%	2007		2008			2009			2010			2011			2012		
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Protest Period / NOI Letter	5	0																	
Award Contract	10	0																	
Bid Phase Complete	0	0																	
<b>Construction Phase</b>																			
Start Construction Phase	0	0																	
Construction Phase	361	0																	
Substantial Completion Milestone	0	0																	
<b>Close-Out Phase</b>																			
Start Close Out Phase	0	0																	
Punch List Items	30	0																	
File NOC w/ County / DSA 90 Day Letter	30	0																	
Final Walk Through	5	0																	
DSA Final Close Out	0	0																	

**WEST HILLS HS**

**2B - Modernization**

Activity Description	Orig Dur	%	2007		2008			2009			2010			2011			2012		
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Design Phase</b>																			
Start Design Phase	0	100																	
Schematic Design Phase	20	100																	
Design Development Phase	0	100																	
Construction Document Phase	0	100																	
Design Ready for DSA Submission	0	100																	
<b>DSA Phase</b>																			
Start DSA Phase	0	100																	
DSA Submittal / Review Phase	40	95																	
Constructability Review	10	0																	
DSA Back Check / Approval	21	0																	
DSA Review Complete	0	0																	
<b>Bid / Award Phase</b>																			
Start Bid / Award Phase	0	0																	



**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

Activity Description	Orig Dur	%	Early Start	Early Finish	2011												2012			
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Prepare Bid Package	15	0	07MAR08	27MAR08	■ Prepare Bid Package															
1st Advertisement	5	0	28MAR08	03APR08	■ 1st Advertisement															
Job Walk	1	0	09APR08	09APR08	■ Job Walk															
2nd Advertisement	5	0	10APR08	16APR08	■ 2nd Advertisement															
Job Walk	1	0	22APR08	22APR08	■ Job Walk															
Bid Opening	0	0		25APR08	◆ Bid Opening															
Protest Period / NOI Letter	5	0	28APR08	02MAY08	■ Protest Period / NOI Letter															
Award Contract	10	0	05MAY08	16MAY08	■ Award Contract															
Bid Phase Complete	0	0		16MAY08	◆ Bid Phase Complete															
<b>Construction Phase</b>																				
Start Construction Phase	0	0	19MAY08		◆ Start Construction Phase															
Construction Phase	350	0	19MAY08	08MAY09	■ Construction Phase															
Substantial Completion Milestone	0	0		16APR09	◆ Substantial Completion Milestone															
<b>Close-Out Phase</b>																				
Start Close Out Phase	0	0	11MAY09		◆ Start Close Out Phase															
Punch List Items	30	0	11MAY09	19JUN09	■ Punch List Items															
File NOC w/ County / DSA 90 Day Letter	30	0	11MAY09	19JUN09	■ File NOC w/ County / DSA 90 Day Letter															
Final Walk Through	1	0	22JUN09	22JUN09	■ Final Walk Through															
DSA Final Close Out	0	0		22JUN09	◆ DSA Final Close Out															

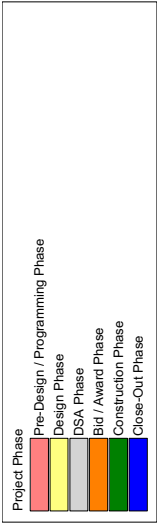
**STEELE CANYON HS**  
**2B - Modernization**

**Design Phase**

Start Design Phase	0	100	01MAR07A	
Schematic Design Phase	20	100	01MAR07A	30MAR07A
Design Development Phase	45	100	02APR07A	30APR07A
Construction Document Phase	45	100	01MAY07A	30MAY07A
Design Ready for DSA Submission	0	100		31MAY07A

**DSA Phase**

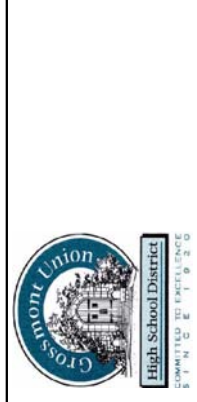
Start DSA Phase	0	100	01JUN07A	
-----------------	---	-----	----------	--



**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM  
MASTER SCHEDULE UPDATE**

Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
DSA Submittal / Review Phase	89	0	01JUN07A	03JUN08	DSA Submittal / Review Phase																											
Constructability Review	10	0	04JUN08	17JUN08	□ Constructability Review																											
DSA Back Check / Approval	25	0	18JUN08	22JUL08	□ DSA Back Check / Approval																											
DSA Review Complete	0	0		22JUL08	◇ DSA Review Complete																											
<b>Bid / Award Phase</b>																																
Start Bid / Award Phase	0	0	23JUL08		◆ Start Bid / Award Phase																											
Prepare Bid Package	20	0	23JUL08	19AUG08	■ Prepare Bid Package																											
1st Advertisement	5	0	20AUG08	26AUG08	1st Advertisement																											
Job Walk	1	0	29AUG08	29AUG08	Job Walk																											
2nd Advertisement	5	0	01SEP08	05SEP08	2nd Advertisement																											
Job Walk	1	0	11SEP08	11SEP08	Job Walk																											
Bid Opening	0	0		16SEP08	◆ Bid Opening																											
Protest Period / NOI Letter	5	0	17SEP08	23SEP08	Protest Period / NOI Letter																											
Award Contract	10	0	24SEP08	07OCT08	■ Award Contract																											
Bid Phase Complete	0	0		07OCT08	◆ Bid Phase Complete																											
<b>Construction Phase</b>																																
Start Construction Phase	0	0	08OCT08		◆ Start Construction Phase																											
Construction Phase	187	0	08OCT08	15APR09	■ Construction Phase																											
Substantial Completion Milestone	0	0		24MAR09	◆ Substantial Completion Milestone																											
<b>Close-Out Phase</b>																																
Start Close Out Phase	0	0	16APR09		◆ Start Close Out Phase																											
Punch List Items	30	0	16APR09	27MAY09	■ Punch List Items																											
File NOC w/ County / DSA 90 Day Letter	30	0	16APR09	27MAY09	■ File NOC w/ County / DSA 90 Day Letter																											
Final Walk Through	5	0	28MAY09	03JUN09	Final Walk Through																											
DSA Final Close Out	0	0		03JUN09	◆ DSA Final Close Out																											
<b>VIKING CENTER</b>																																
<b>2B - Modernization</b>																																
<b>Pre-Design / Programming Phase</b>																																
Pre-Design / Programming	20	0	04FEB08*	29FEB08	■ Pre-Design / Programming																											



**GROSSMONT UNION HIGH SCHOOL DISTRICT  
PROPOSITION H BOND PROGRAM  
MASTER SCHEDULE UPDATE**

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012					
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<b>Design Phase</b>																														
Start Design Phase	0	0	03MAR08																											
Schematic Design Phase	20	0	03MAR08	28MAR08																										
Design Development Phase	20	0	03APR08	30APR08																										
Construction Document Phase	20	0	02MAY08	29MAY08																										
Design Ready for DSA Submission	0	0		29MAY08																										
<b>DSA Phase</b>																														
Start DSA Phase	0	0	02JUN08																											
DSA Submittal / Review Phase	22	0	02JUN08	01JUL08																										
Constructability Review	10	0	02JUL08	15JUL08																										
DSA Back Check / Approval	22	0	02JUL08	31JUL08																										
DSA Review Complete	0	0		31JUL08																										
<b>Bid / Award Phase</b>																														
Start Bid / Award Phase	0	0	01AUG08																											
Prepare Bid Package	10	0	01AUG08	14AUG08																										
1st Advertisement	5	0	15AUG08	21AUG08																										
Job Walk	1	0	29AUG08	29AUG08																										
2nd Advertisement	5	0	01SEP08	05SEP08																										
Job Walk	1	0	11SEP08	11SEP08																										
Bid Opening	0	0		16SEP08																										
Protest Period / NOI Letter	5	0	17SEP08	23SEP08																										
Award Contract	5	0	24SEP08	30SEP08																										
Bid Phase Complete	0	0		30SEP08																										
<b>Construction Phase</b>																														
Start Construction Phase	0	0	01OCT08																											
Construction Phase	287	0	01OCT08	17JUL09																										
Substantial Completion Milestone	0	0		17JUN09																										
<b>Close-Out Phase</b>																														
Start Close Out Phase	0	0	20JUL09																											

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM  
MASTER SCHEDULE UPDATE







Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>DSA Phase</b>																													
Start DSA Phase	0	0	15SEP08																										
DSA Submittal / Review Phase	121	0	15SEP08	02MAR09																									
Constructability Review	10	0	03MAR09	16MAR09																									
DSA Back Check / Approval	25	0	17MAR09	20APR09																									
DSA Review Complete	0	0		20APR09																									
<b>Bid / Award Phase</b>																													
Start Bid / Award Phase	0	0	21APR09																										
Prepare Bid Package	20	0	21APR09	18MAY09																									
1st Advertisement	5	0	19MAY09	25MAY09																									
Job Walk	1	0	29MAY09	29MAY09																									
2nd Advertisement	5	0	01JUN09	05JUN09																									
Job Walk	1	0	11JUN09	11JUN09																									
Bid Opening	0	0		16JUN09																									
Protest Period / NOI Letter	5	0	17JUN09	23JUN09																									
Award Contract	10	0	24JUN09	07JUL09																									
Bid Phase Complete	0	0		07JUL09																									
<b>Construction Phase</b>																													
Start Construction Phase	0	0	08JUL09																										
Construction Phase	225	0	08JUL09	17FEB10																									
Substantial Completion Milestone	0	0		26JAN10																									
<b>Close-Out Phase</b>																													
Start Close Out Phase	0	0	18FEB10																										
Punch List Items	30	0	18FEB10	31MAR10																									
File NOC w/ County / DSA 90 Day Letter	30	0	18FEB10	31MAR10																									
Final Walk Through	5	0	01APR10	07APR10																									
DSA Final Close Out	0	0		07APR10																									

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**  
**PROPOSITION H BOND PROGRAM**  
**MASTER SCHEDULE UPDATE**

Activity Description	Orig Dur	%	Early Start	Early Finish	2007				2008				2009				2010				2011				2012			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

**WORK TRAINING CENTER**

**2B - Modernization**

Activity Description	Orig Dur	%	Early Start	Early Finish
<b>Pre-Design / Programming Phase</b>				
Pre-Design / Programming	45	0	22FEB08*	24APR08
<b>Design Phase</b>				
Start Design Phase	0	0	25APR08	
Schematic Design Phase	20	0	25APR08	22MAY08
Design Development Phase	45	0	23MAY08	24JUL08
Construction Document Phase	45	0	25JUL08	25SEP08
Design Ready for DSA Submission	0	0		25SEP08
<b>DSA Phase</b>				
Start DSA Phase	0	0	26SEP08	
DSA Submittal / Review Phase	98	0	26SEP08	10FEB09
Constructability Review	10	0	11FEB09	24FEB09
DSA Back Check / Approval	25	0	11FEB09	17MAR09
DSA Review Complete	0	0		17MAR09
<b>Bid / Award Phase</b>				
Start Bid / Award Phase	0	0	18MAR09	
Prepare Bid Package	20	0	18MAR09	14APR09
1st Advertisement	5	0	15APR09	21APR09
Job Walk	1	0	27APR09	27APR09
2nd Advertisement	5	0	28APR09	04MAY09
Job Walk	1	0	08MAY09	08MAY09
Bid Opening	0	0		13MAY09
Protest Period / NOI Letter	5	0	14MAY09	20MAY09
Award Contract	10	0	21MAY09	03JUN09
Bid Phase Complete	0	0		03JUN09
<b>Construction Phase</b>				
Start Construction Phase	0	0	04JUN09	


**Project Phase**

- █ Pre-Design / Programming Phase
- █ Design Phase
- █ DSA Phase
- █ Bid / Award Phase
- █ Construction Phase
- █ Close-Out Phase

**GROSSMONT UNION HIGH SCHOOL DISTRICT**

**PROPOSITION H BOND PROGRAM**

**MASTER SCHEDULE UPDATE**



High School District  
COMMITTED TO EXCELLENCE  
S I N C E 1 9 2 0

© Primavera Systems, Inc.





## **4.0 Financial**



# Grossmont Union High School District: Proposition H Projects

## Budget and Expenditure Summary By Phase

### As of December 31, 2007

Level 0: by Phase	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
Data as of 12/31/07	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$28,642,409	\$0
Funding Set	\$7,349,454	\$0	\$7,349,454	\$7,349,454	\$0	\$0	\$7,349,454	\$0
Interim Housing	\$8,740,000	\$0	\$8,740,000	\$5,517,200	\$749,980	\$2,472,820	\$8,740,000	\$0
Phz 1/2A Underground Utilities Infrastr	\$70,388,134	\$0	\$70,388,134	\$64,584,812	\$367,290	\$5,436,031	\$70,388,134	\$0
Phz 2B Modernization	\$103,609,745	\$7,528,281	\$111,138,026	\$15,244,947	\$30,900,766	\$64,992,313	\$111,138,026	\$0
Phz 3A New Science Building	\$75,452,178	\$6,636,473	\$82,088,651	\$65,296	\$59,604	\$81,963,751	\$82,088,651	\$0
Phz 3B-R Modernization	\$14,125,379	(\$656,520)	\$13,468,859	\$0	\$0	\$13,468,859	\$13,468,859	\$0
Phz 3C/NS Modernization/New Schools	\$65,000,000	\$0	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000	\$0
Eligible State Match - N/S	\$26,782,711	\$0	\$26,782,711	\$0	\$0	\$26,782,711	\$26,782,711	\$0
New School EIR	\$580,000	\$250,000	\$830,000	\$309,682	\$430,634	\$89,684	\$830,000	\$0
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$2,965,396	\$1,899,663	\$15,628,341	\$20,493,400	\$0
Program Reserve	\$32,236,590	(\$13,758,234)	\$18,478,356	\$0	\$0	\$18,478,356	\$18,478,356	\$0
<b>Grand Total</b>	<b>\$453,400,000</b>	<b>\$0</b>	<b>\$453,400,000</b>	<b>\$124,679,197</b>	<b>\$34,407,938</b>	<b>\$294,312,865</b>	<b>\$453,400,000</b>	<b>\$0</b>



# Grossmont Union High School District: Proposition H Projects

## Budget and Expenditure Summary By School

### As of December 31, 2007

Level I: by School  
Data as of 12/31/07

	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
<b>Grossmont High School</b>	<b>001</b>							
Funding Set	\$1,061,325	\$0	\$1,061,325	\$1,061,325	\$0	\$0	\$1,061,325	\$0
Interim Housing	\$1,750,000	\$0	\$1,750,000	\$1,388,793	\$245,286	\$115,921	\$1,750,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$6,616,112	\$0	\$6,616,112	\$6,588,142	\$28,142	(\$173)	\$6,616,112	\$0
Phz 2B Modernization	\$9,785,187	(\$528,923)	\$9,256,264	\$3,952,931	\$3,979,331	\$1,324,002	\$9,256,264	\$0
Phz 3A New Science Building	\$15,734,409	\$108,761	\$15,843,170	\$6,250	\$6,800	\$15,830,120	\$15,843,170	\$0
Phz 3B-R Modernization	\$0	\$420,162	\$420,162	\$0	\$0	\$420,162	\$420,162	\$0
<b>Subtotal Grossmont High School</b>	<b>\$34,947,033</b>	<b>\$0</b>	<b>\$34,947,033</b>	<b>\$12,997,441</b>	<b>\$4,259,560</b>	<b>\$17,690,032</b>	<b>\$34,947,033</b>	<b>\$0</b>
<b>Helix High School</b>	<b>002</b>							
Funding Set	\$1,268,560	\$0	\$1,268,560	\$1,268,560	\$0	\$0	\$1,268,560	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$745,037	\$71,773	\$183,190	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$7,401,277	\$0	\$7,401,277	\$7,383,174	\$76,623	(\$58,520)	\$7,401,277	\$0
Phz 2B Modernization	\$12,370,406	(\$937,885)	\$11,432,521	\$1,165,924	\$7,379,365	\$2,887,231	\$11,432,521	\$0
Phz 3A New Science Building	\$11,012,261	\$0	\$11,012,261	\$7,000	\$6,200	\$10,999,061	\$11,012,261	\$0
Phz 3B-R Modernization	\$822,381	\$937,885	\$1,760,266	\$0	\$0	\$1,760,266	\$1,760,266	\$0
<b>Subtotal Helix High School</b>	<b>\$33,874,885</b>	<b>\$0</b>	<b>\$33,874,885</b>	<b>\$10,569,695</b>	<b>\$7,533,961</b>	<b>\$15,771,228</b>	<b>\$33,874,885</b>	<b>\$0</b>
<b>EI Cajon Valley High School</b>	<b>003</b>							
Funding Set	\$859,375	\$0	\$859,375	\$859,375	\$0	\$0	\$859,375	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$548,140	\$109,046	\$342,814	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,458,551	\$0	\$10,458,551	\$10,451,411	\$6,804	\$336	\$10,458,551	\$0
Phz 2B Modernization	\$9,635,734	\$614,374	\$10,250,108	\$4,074,218	\$4,680,781	\$1,495,109	\$10,250,108	\$0
Phz 3A New Science Building	\$8,315,047	\$0	\$8,315,047	\$6,250	\$6,200	\$8,302,597	\$8,315,047	\$0
Phz 3B-R Modernization	\$2,547,982	(\$614,374)	\$1,933,608	\$0	\$0	\$1,933,608	\$1,933,608	\$0

Level 1: by School  
Data as of 12/31/07

	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
<b>Subtotal El Cajon Valley High School</b>	<b>\$32,816,689</b>	<b>\$0</b>	<b>\$32,816,689</b>	<b>\$15,939,394</b>	<b>\$4,802,831</b>	<b>\$12,074,463</b>	<b>\$32,816,689</b>	<b>\$0</b>
<b>Mount Miguel High School 004</b>								
Funding Set	\$911,136	\$0	\$911,136	\$911,136	\$0	\$0	\$911,136	\$0
Interim Housing	\$750,000	\$0	\$750,000	\$2,356	\$0	\$747,644	\$750,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$7,657,528	\$0	\$7,657,528	\$1,984,369	\$170,240	\$5,502,919	\$7,657,528	\$0
Phz 2B Modernization	\$10,763,372	\$0	\$10,763,372	\$128,246	\$412,731	\$10,222,395	\$10,763,372	\$0
Phz 3B-R Modernization	\$4,964,134	\$0	\$4,964,134	\$0	\$0	\$4,964,134	\$4,964,134	\$0
<b>Subtotal Mount Miguel High School</b>	<b>\$25,046,171</b>	<b>\$0</b>	<b>\$25,046,171</b>	<b>\$3,026,108</b>	<b>\$582,970</b>	<b>\$21,437,092</b>	<b>\$25,046,171</b>	<b>\$0</b>
<b>El Capitan High School 005</b>								
Funding Set	\$793,718	\$0	\$793,718	\$793,718	\$0	\$0	\$793,718	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$631,150	\$60,913	\$307,937	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,114,004	\$0	\$10,114,004	\$10,110,349	\$3,655	\$0	\$10,114,004	\$0
Phz 2B Modernization	\$9,170,816	(\$812,044)	\$8,358,772	\$1,460,833	\$3,055,254	\$3,842,685	\$8,358,772	\$0
Phz 3A New Science Building	\$8,476,672	\$105,211	\$8,581,883	\$8,333	\$8,200	\$8,565,350	\$8,581,883	\$0
Phz 3B-R Modernization	\$0	\$706,833	\$706,833	\$0	\$0	\$706,833	\$706,833	\$0
<b>Subtotal El Capitan High School</b>	<b>\$29,555,210</b>	<b>\$0</b>	<b>\$29,555,210</b>	<b>\$13,004,382</b>	<b>\$3,128,022</b>	<b>\$13,422,805</b>	<b>\$29,555,210</b>	<b>\$0</b>
<b>Granite Hills High School 006</b>								
Funding Set	\$955,515	\$0	\$955,515	\$955,515	\$0	\$0	\$955,515	\$0
Interim Housing	\$1,080,000	\$0	\$1,080,000	\$909,033	\$94,922	\$76,046	\$1,080,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$6,709,853	\$0	\$6,709,853	\$6,707,610	\$2,243	\$0	\$6,709,853	\$0
Phz 2B Modernization	\$9,298,474	\$525,362	\$9,823,836	\$1,451,343	\$5,039,177	\$3,333,316	\$9,823,836	\$0
Phz 3A New Science Building	\$8,549,759	\$0	\$8,549,759	\$20,046	\$14,404	\$8,515,309	\$8,549,759	\$0
Phz 3B-R Modernization	\$2,343,387	(\$525,362)	\$1,818,025	\$0	\$0	\$1,818,025	\$1,818,025	\$0
<b>Subtotal Granite Hills High School</b>	<b>\$28,936,988</b>	<b>\$0</b>	<b>\$28,936,988</b>	<b>\$10,043,547</b>	<b>\$5,150,745</b>	<b>\$13,742,696</b>	<b>\$28,936,988</b>	<b>\$0</b>
<b>Monte Vista High School 007</b>								
Funding Set	\$822,585	\$0	\$822,585	\$822,585	\$0	\$0	\$822,585	\$0

**Level 1: by School  
Data as of 12/31/07**

	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
Interim Housing	\$1,010,000	\$0	\$1,010,000	\$727,410	\$110,637	\$171,953	\$1,010,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$10,460,503	\$0	\$10,460,503	\$10,380,036	\$76,669	\$3,799	\$10,460,503	\$0
Phz 2B Modernization	\$10,478,380	(\$1,586,435)	\$8,891,945	\$1,328,179	\$4,825,152	\$2,738,613	\$8,891,945	\$0
Phz 3A New Science Building	\$5,616,189	\$2,867,356	\$8,483,545	\$8,333	\$9,600	\$8,465,612	\$8,483,545	\$0
Phz 3B-R Modernization	\$0	(\$1,280,921)	(\$1,280,921)	\$0	\$0	(\$1,280,921)	(\$1,280,921)	\$0
<b>Subtotal Monte Vista High School</b>	<b>\$28,387,657</b>	<b>\$0</b>	<b>\$28,387,657</b>	<b>\$13,266,544</b>	<b>\$5,022,058</b>	<b>\$10,099,056</b>	<b>\$28,387,657</b>	<b>\$0</b>
<b>Santana High School 008</b>								
Funding Set	\$677,239	\$0	\$677,239	\$677,239	\$0	\$0	\$677,239	\$0
Interim Housing	\$1,000,000	\$0	\$1,000,000	\$565,282	\$57,404	\$377,315	\$1,000,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$8,474,898	\$0	\$8,474,898	\$8,474,518	\$672	(\$292)	\$8,474,898	\$0
Phz 2B Modernization	\$6,685,063	\$135,252	\$6,820,315	\$1,158,176	\$1,387,934	\$4,274,205	\$6,820,315	\$0
Phz 3A New Science Building	\$8,430,162	\$0	\$8,430,162	\$8,333	\$8,200	\$8,413,629	\$8,430,162	\$0
Phz 3B-R Modernization	\$2,208,044	(\$135,252)	\$2,072,792	\$0	\$0	\$2,072,792	\$2,072,792	\$0
<b>Subtotal Santana High School</b>	<b>\$27,475,406</b>	<b>\$0</b>	<b>\$27,475,406</b>	<b>\$10,883,548</b>	<b>\$1,454,209</b>	<b>\$15,137,648</b>	<b>\$27,475,406</b>	<b>\$0</b>
<b>Valhalla High School 009</b>								
Interim Housing	\$150,000	\$0	\$150,000	\$0	\$0	\$150,000	\$150,000	\$0
Phz 1/2A Underground Utilities Infrastructure	\$179,906	\$0	\$179,906	\$177,679	\$2,243	(\$16)	\$179,906	\$0
Phz 2B Modernization	\$17,249,992	(\$3,555,145)	\$13,694,847	\$159,762	\$1,940	\$13,533,145	\$13,694,847	\$0
Phz 3A New Science Building	\$9,317,679	\$3,555,145	\$12,872,824	\$750	\$0	\$12,872,074	\$12,872,824	\$0
Phz 3B-R Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal Valhalla High School</b>	<b>\$26,897,577</b>	<b>\$0</b>	<b>\$26,897,577</b>	<b>\$338,192</b>	<b>\$4,183</b>	<b>\$26,555,203</b>	<b>\$26,897,577</b>	<b>\$0</b>
<b>West Hills High School 010</b>								
Phz 1/2A Underground Utilities Infrastructure	\$345,817	\$0	\$345,817	\$345,817	\$0	\$0	\$345,817	\$0
Phz 2B Modernization	\$3,800,519	\$541,920	\$4,342,439	\$179,739	\$123,957	\$4,038,743	\$4,342,439	\$0
Phz 3B-R Modernization	\$815,413	(\$541,920)	\$273,493	\$0	\$0	\$273,493	\$273,493	\$0
<b>Subtotal West Hills High School</b>	<b>\$4,961,749</b>	<b>\$0</b>	<b>\$4,961,749</b>	<b>\$525,557</b>	<b>\$123,957</b>	<b>\$4,312,236</b>	<b>\$4,961,749</b>	<b>\$0</b>

Level 1: by School  
Data as of 12/31/07

	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
<b>Steele Canyon High School</b>	<b>011</b>							
Phz 1/2A Underground Utilities Infrastructure	\$706,914	\$0	\$706,914	\$706,914	\$0	\$0	\$706,914	\$0
Phz 2B Modernization	\$618,079	(\$217,757)	\$400,322	\$34,391	\$0	\$365,931	\$400,322	\$0
Phz 3B-R Modernization	\$235,890	\$217,757	\$453,647	\$0	\$0	\$453,647	\$453,647	\$0
<b>Subtotal Steele Canyon High School</b>	<b>\$1,560,883</b>	<b>\$0</b>	<b>\$1,560,883</b>	<b>\$741,305</b>	<b>\$0</b>	<b>\$819,578</b>	<b>\$1,560,883</b>	<b>\$0</b>
<b>New High School</b>	<b>012</b>							
New School EIR	\$580,000	\$250,000	\$830,000	\$309,682	\$430,634	\$89,684	\$830,000	\$0
<b>Subtotal New High School</b>	<b>\$580,000</b>	<b>\$250,000</b>	<b>\$830,000</b>	<b>\$309,682</b>	<b>\$430,634</b>	<b>\$89,684</b>	<b>\$830,000</b>	<b>\$0</b>
<b>Work Training Center</b>	<b>032</b>							
Phz 1/2A Underground Utilities Infrastructure	\$446,070	\$0	\$446,070	\$446,070	\$0	\$0	\$446,070	\$0
Phz 2B Modernization	\$452,091	\$3,081,735	\$3,533,826	\$24,095	\$0	\$3,509,732	\$3,533,826	\$0
Phz 3B-R Modernization	\$68,662	(\$34,331)	\$34,331	\$0	\$0	\$34,331	\$34,331	\$0
<b>Subtotal Work Training Center</b>	<b>\$966,823</b>	<b>\$3,047,404</b>	<b>\$4,014,227</b>	<b>\$470,165</b>	<b>\$0</b>	<b>\$3,544,063</b>	<b>\$4,014,227</b>	<b>\$0</b>
<b>Viking Center</b>	<b>033</b>							
Phz 2B Modernization	\$1,903,386	\$4,412,528	\$6,315,914	\$33,323	\$0	\$6,282,591	\$6,315,914	\$0
Phz 3B-R Modernization	\$108,964	(\$54,482)	\$54,482	\$0	\$0	\$54,482	\$54,482	\$0
<b>Subtotal Viking Center</b>	<b>\$2,012,350</b>	<b>\$4,358,046</b>	<b>\$6,370,396</b>	<b>\$33,323</b>	<b>\$0</b>	<b>\$6,337,073</b>	<b>\$6,370,396</b>	<b>\$0</b>
<b>Chaparral High School</b>	<b>040</b>							
Phz 1/2A Underground Utilities Infrastructure	\$816,700	\$0	\$816,700	\$816,700	\$0	\$0	\$816,700	\$0
Phz 2B Modernization	\$940,808	(\$296,951)	\$643,857	\$93,072	\$15,144	\$535,641	\$643,857	\$0
Phz 3B-R Modernization	\$0	\$252,746	\$252,746	\$0	\$0	\$252,746	\$252,746	\$0
<b>Subtotal Chaparral High School</b>	<b>\$1,757,508</b>	<b>(\$44,205)</b>	<b>\$1,713,303</b>	<b>\$909,772</b>	<b>\$15,144</b>	<b>\$788,387</b>	<b>\$1,713,303</b>	<b>\$0</b>
<b>Foothills Adult School</b>	<b>051</b>							
Phz 2B Modernization	\$457,438	\$152,250	\$609,688	\$0	\$0	\$609,688	\$609,688	\$0
Phz 3B-R Modernization	\$10,522	(\$5,261)	\$5,261	\$0	\$0	\$5,261	\$5,261	\$0

Level 1: by School  
Data as of 12/31/07

	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
Subtotal Foothills Adult School	\$467,960	\$146,989	\$614,949	\$0	\$0	\$614,949	\$614,949	\$0
<b>Health Occupation Center</b>	<b>075</b>							
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$822	\$0	(\$822)	\$0	\$0
Phz 2B Modernization	\$0	\$0	\$0	\$713	\$0	(\$713)	\$0	\$0
Subtotal Health Occupation Center	\$0	\$0	\$0	\$1,535	\$0	(\$1,535)	\$0	\$0
<b>Facilities Management</b>	<b>117</b>							
COPS Payoff	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$28,642,409	\$0
Subtotal Facilities Management	\$28,642,409	\$0	\$28,642,409	\$28,642,409	\$0	\$0	\$28,642,409	\$0
<b>Home Choice</b>	<b>131</b>							
Phz 1/2A Underground Utilities Infrastructure	\$0	\$0	\$0	\$11,200	\$0	(\$11,200)	\$0	\$0
Subtotal Home Choice	\$0	\$0	\$0	\$11,200	\$0	(\$11,200)	\$0	\$0
<b>Homestead</b>	<b>138</b>							
Phz 2B Modernization	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	\$6,000,000	\$0
Subtotal Homestead	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	\$6,000,000	\$0
<b>Districtwide</b>	<b>888</b>							
Program Management Organization	\$20,493,400	\$0	\$20,493,400	\$2,965,396	\$1,899,663	\$15,628,341	\$20,493,400	\$0
Subtotal Districtwide	\$20,493,400	\$0	\$20,493,400	\$2,965,396	\$1,899,663	\$15,628,341	\$20,493,400	\$0
<b>Program Reserve</b>	<b>900</b>							
Program Reserve	\$32,236,590	(\$13,758,234)	\$18,478,356	\$0	\$0	\$18,478,356	\$18,478,356	\$0
Subtotal Program Reserve	\$32,236,590	(\$13,758,234)	\$18,478,356	\$0	\$0	\$18,478,356	\$18,478,356	\$0
<b>Eligible State Match - N/S</b>	<b>998</b>							
Eligible State Match - N/S	\$26,782,711	\$0	\$26,782,711	\$0	\$0	\$26,782,711	\$26,782,711	\$0
Subtotal Eligible State Match - N/S	\$26,782,711	\$0	\$26,782,711	\$0	\$0	\$26,782,711	\$26,782,711	\$0

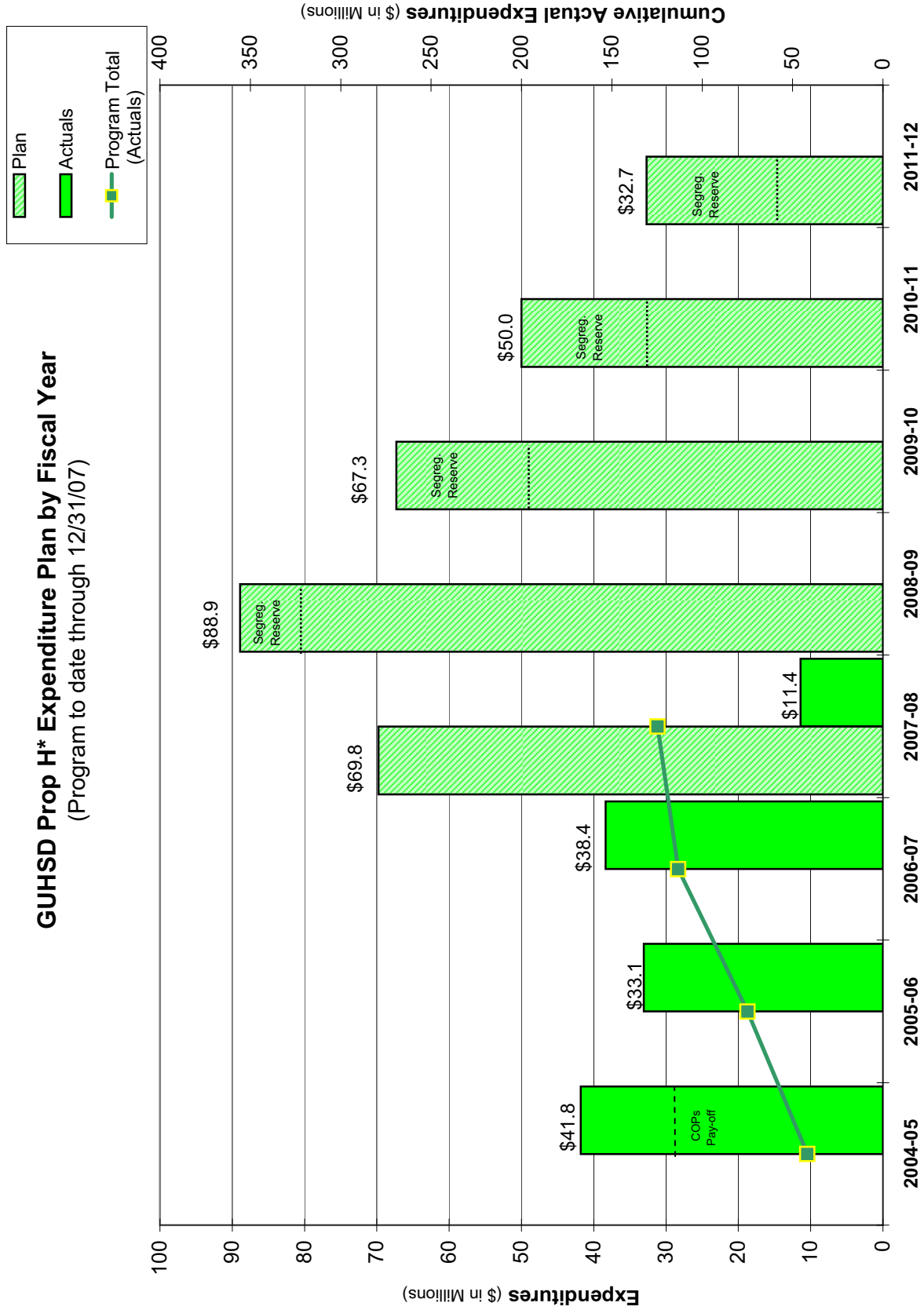
Level 1: by School  
Data as of 12/31/07

	A	B	C = A + B	D	E	F	G = D + E + F	H = C - G
	Original Budget	Budget Adjustment	Revised Budget	Expenditures	Encumbrance	Forecast Cost to Complete	Total Commitments	Budget Balance Available
<b>Modernization/New Schools</b>	<b>999</b>							
Phz 3C/NS Modernization/New Schools	\$65,000,000	\$0	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000	\$0
<b>Subtotal Modernization/New Schools</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>\$65,000,000</b>	<b>\$0</b>
<b>Grand Total</b>	<b>\$453,400,000</b>	<b>\$0</b>	<b>\$453,400,000</b>	<b>\$124,679,197</b>	<b>\$34,407,938</b>	<b>\$294,312,865</b>	<b>\$453,400,000</b>	<b>\$0</b>



## **5.0 Statistical Data**

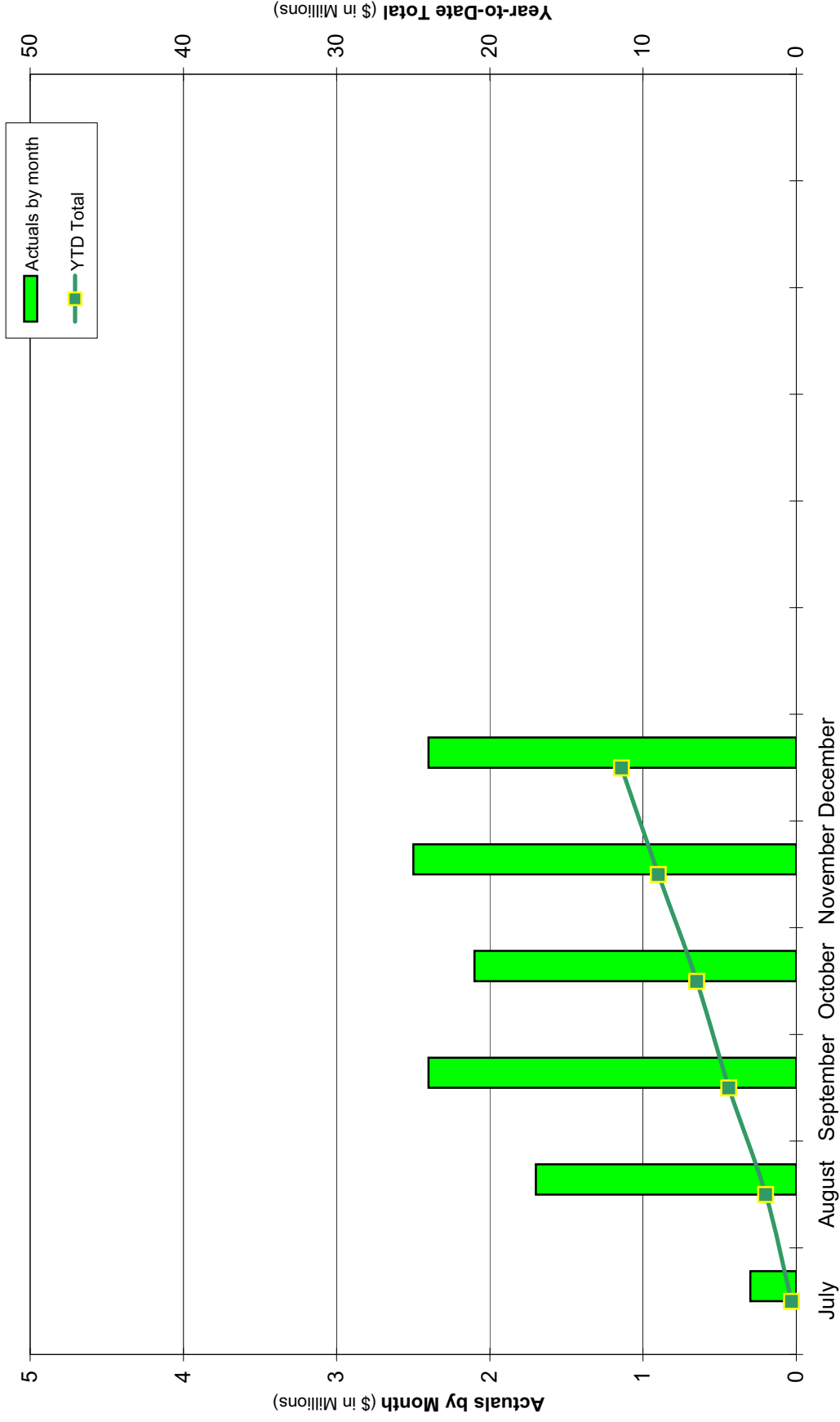
## GUHSD Prop H\* Expenditure Plan by Fiscal Year (Program to date through 12/31/07)



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

## GUHSD PROP H\* Expenditures by Month

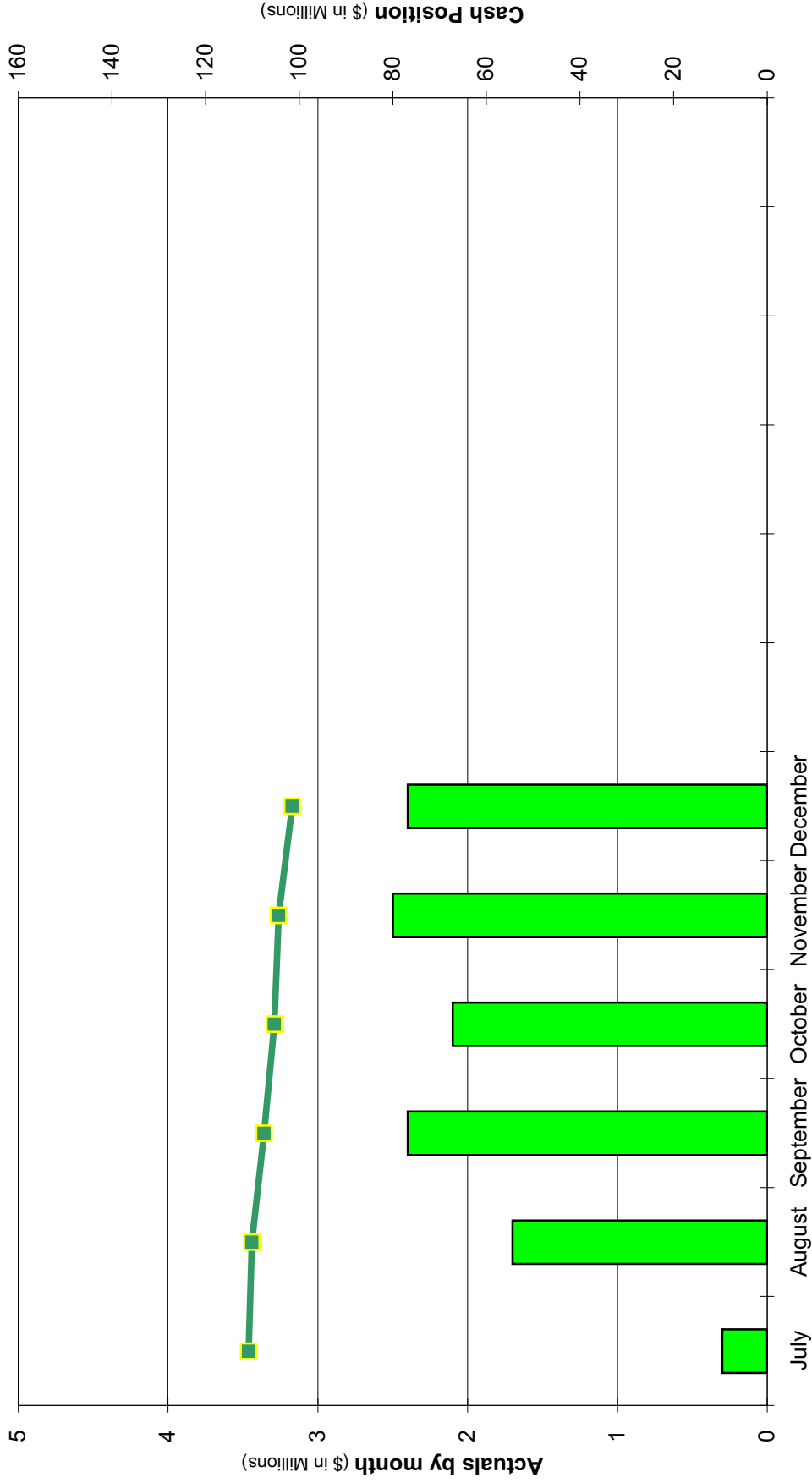
Fiscal Year 2007-08 Year-to-Date 12/31/07



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

## GUHSD PROP H\* Expenditures vs. Available Cash

Fiscal Year 2007-08 Year-to-Date 12/31/07

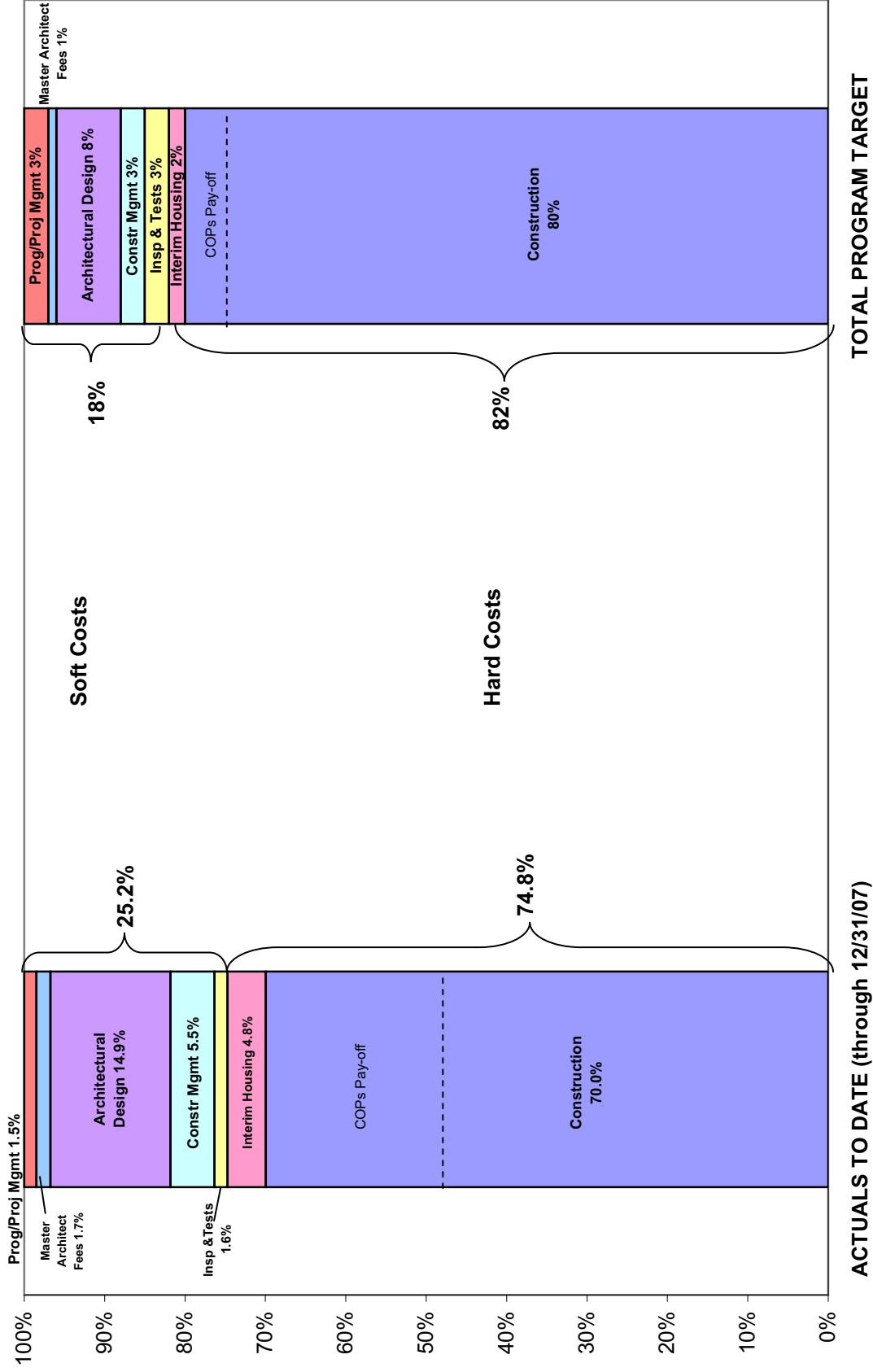


\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

# GUHSD PROP H\* PERCENTAGES

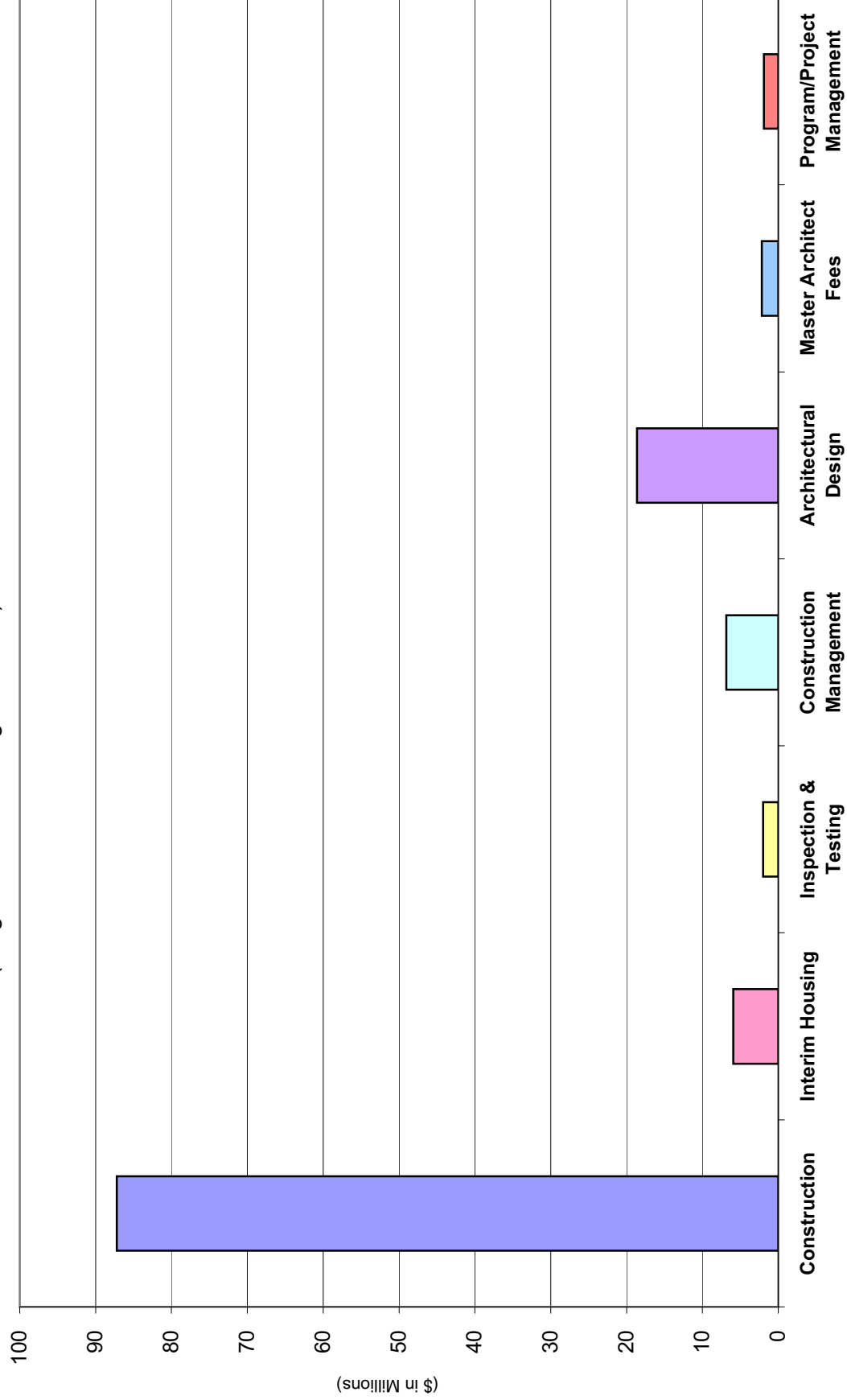
## Hard Cost/Soft Cost Distribution

### Actuals to Date vs. Target at Completion



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

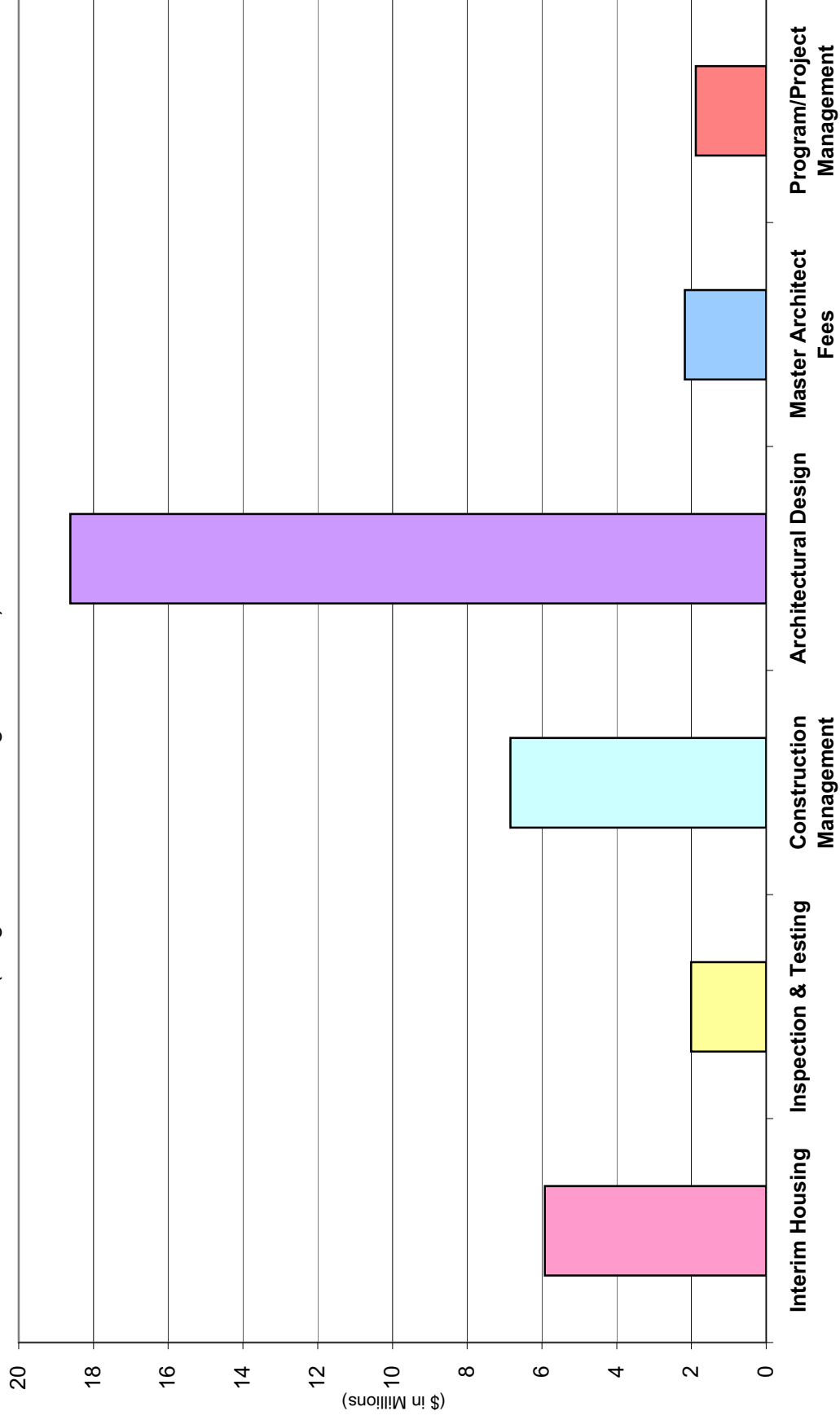
**GUHSD PROP H\* Actual Expenditures by Type**  
 (Program to date through 12/31/07) Total \$124.7M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

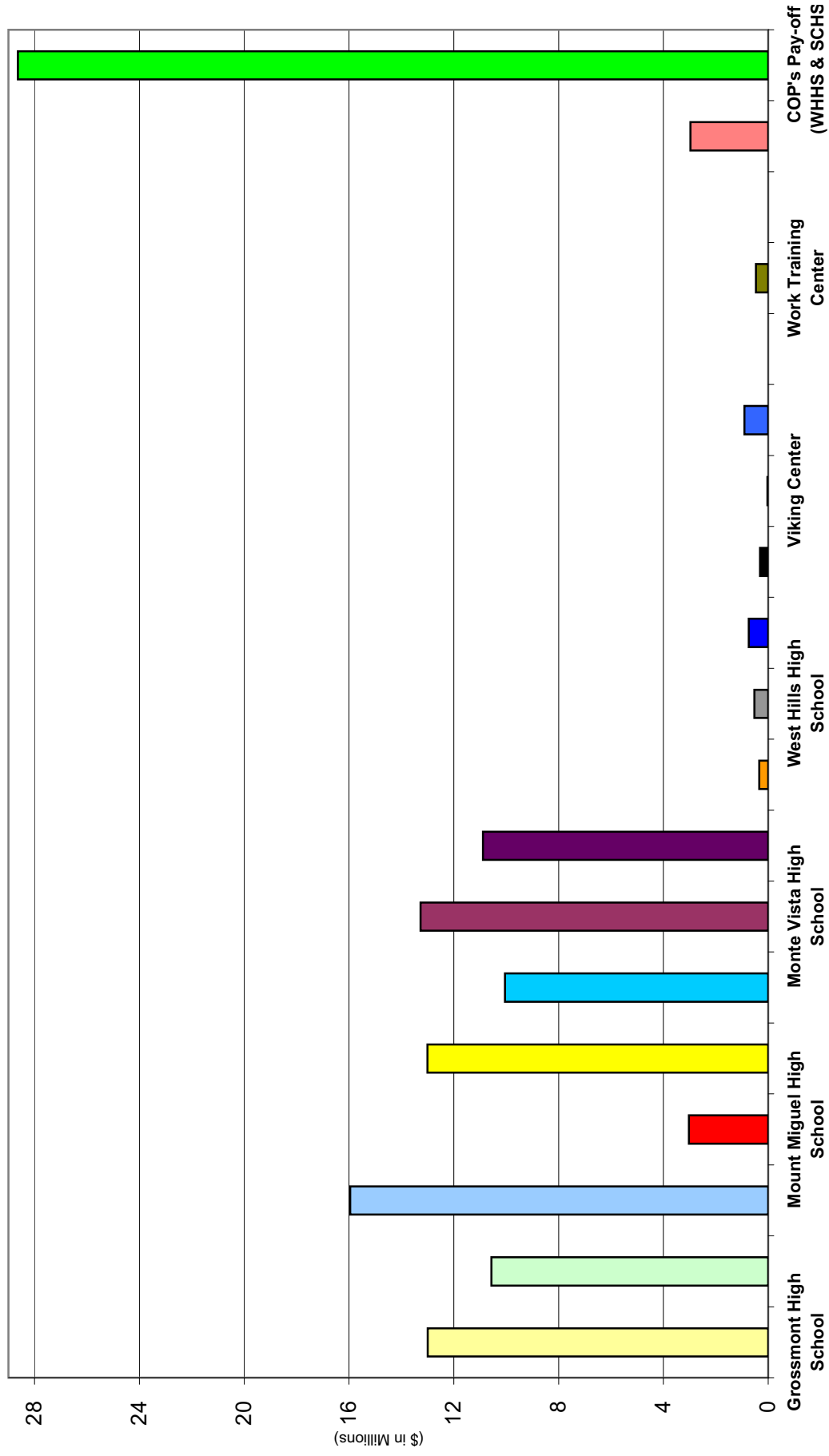
# GUHSD PROP H\* Actual Expenditures by Type Excluding Construction

(Program to date through 12/31/07) Total \$35.5M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

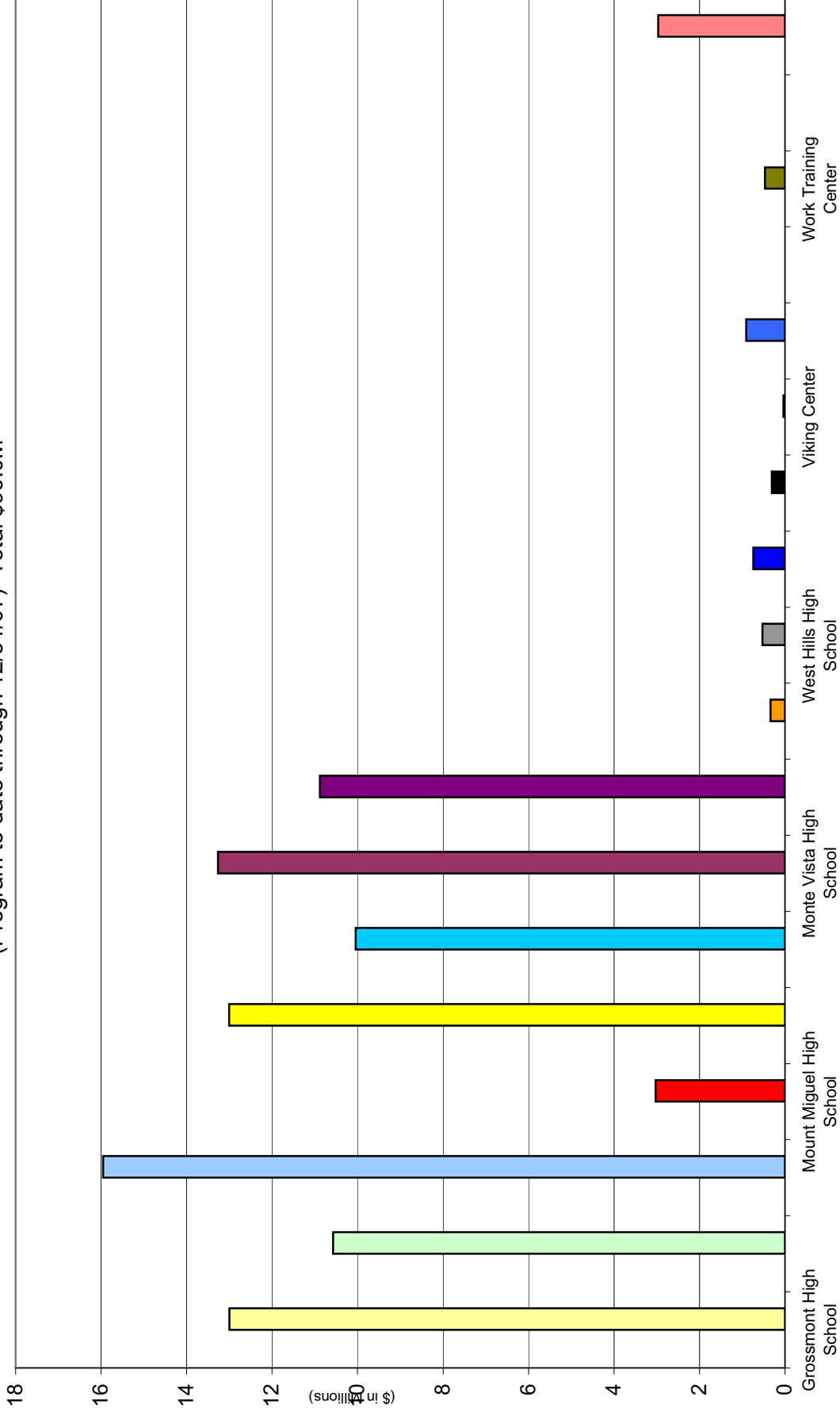
**GUHSD PROP H\* Actual Expenditures by Location**  
 (Program to date through 12/31/07) Total \$124.7M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment Revenue and Developer Fees allocated to Prop H Program by GUHSD Governing Board

# GUHSD PROP H\* Actual Expenditures by Location Excluding COPs Pay-off

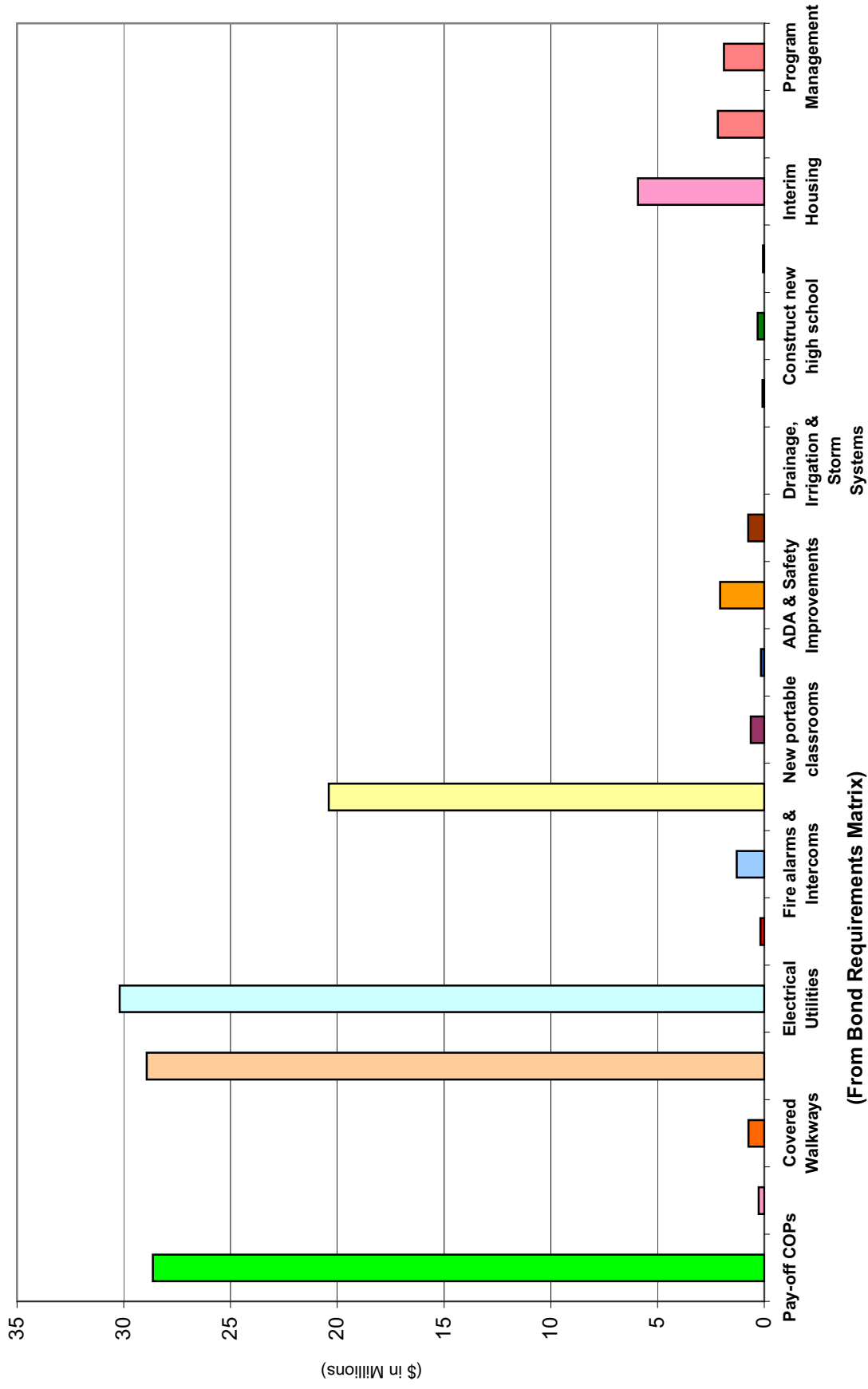
(Program to date through 12/31/07) Total \$96.0M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

## GUHSD PROP H\* Actual Expenditures by Bond Element

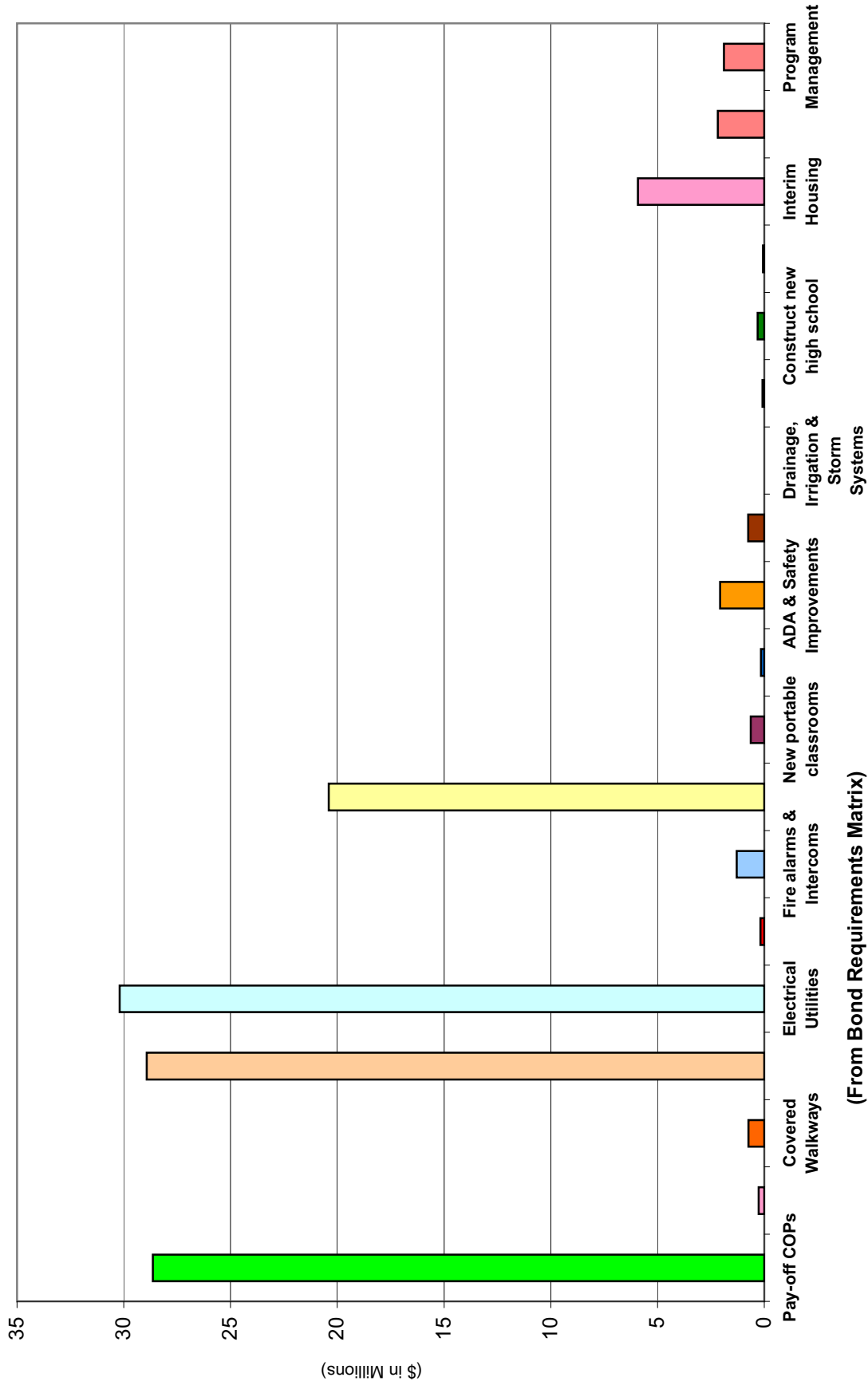
(Program to date through 12/31/07) Total \$124.7M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

## GUHSD PROP H\* Actual Expenditures by Bond Element

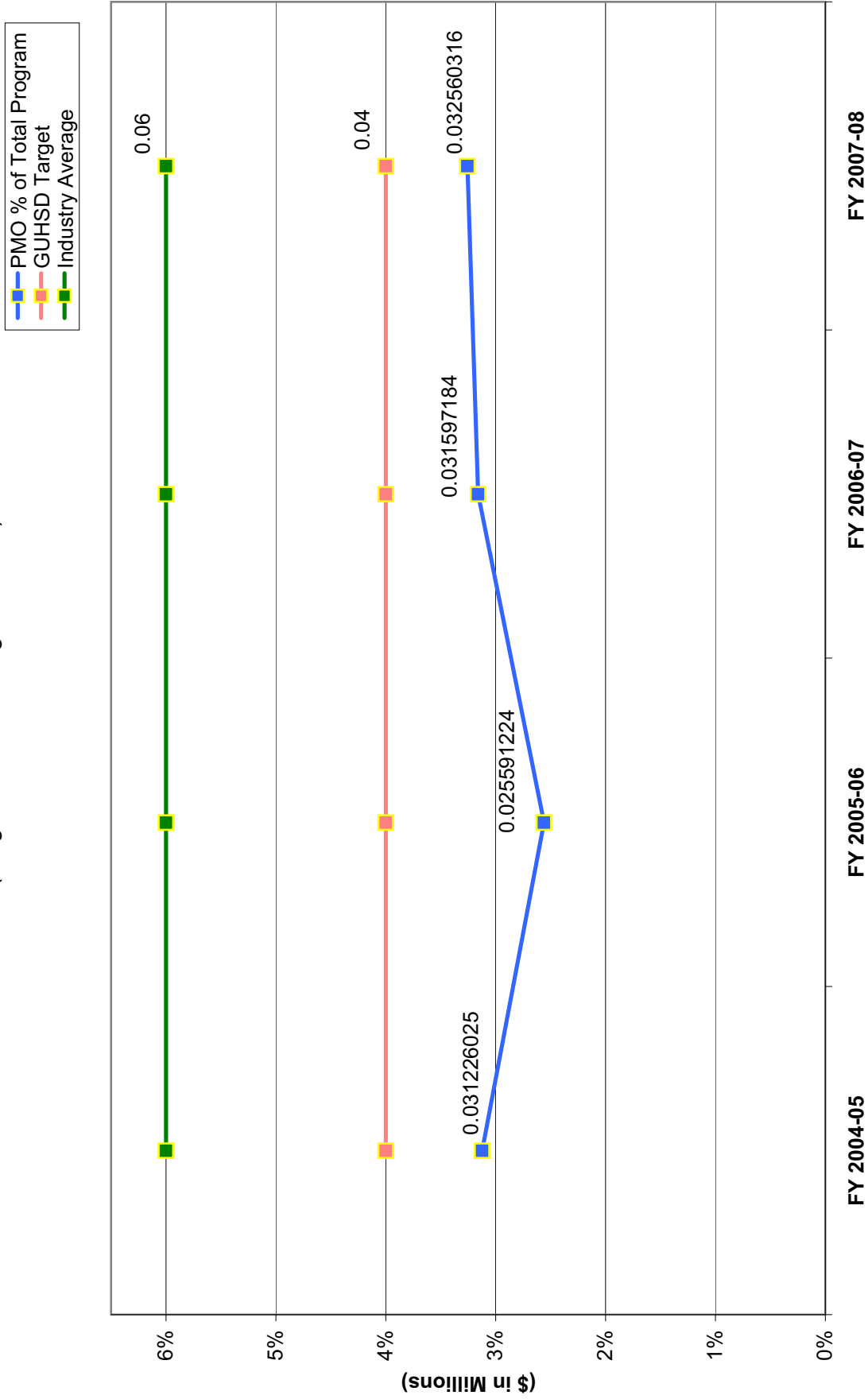
(Program to date through 12/31/07) Total \$124.7M



\*Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

## GUHSD Prop H\* Program Management Organization Costs

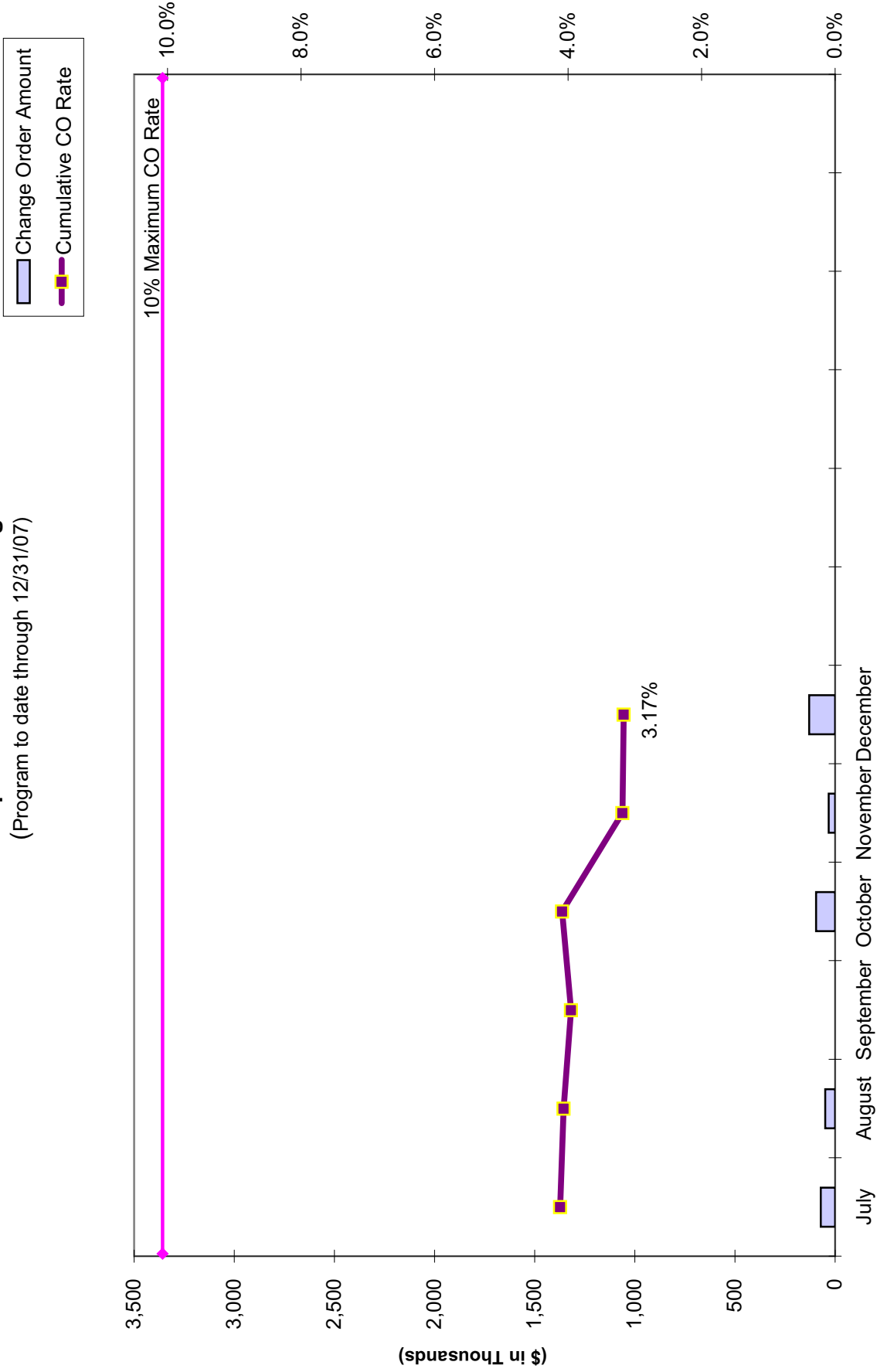
(Program to date through 12/31/07)



\* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board

# GUHSD Prop H Construction Change Orders

(Program to date through 12/31/07)



\* Includes State School Facility Program Matching Funds, Deferred Maintenance, Redevelopment revenue and Developer fees allocated to Prop H Program by GUHSD Governing Board



## **A. Appendices**

DATA DATE:

Monday, January 28, 2008

Report # 09



## PROP H SCHOOL WEEKLY ACTIVITY REPORT

### FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

#### EXISTING SCHOOLS

#### LOOK BACK/LOOK AHEAD ACTIVITIES

<b>Grossmont High School (GHS)</b> <b>Phase 2B: Construction</b> <b>Phase 3A: Design</b>	1/28/2008 - Phase 2B - Modernization construction of Building 700 is continuing. Phase 3A New Science Building - Schematic Design commencing today on a two-story (10 Classroom) science building.
<b>Helix High School (HHS)</b> <b>Phase 2B: Construction</b> <b>Phase 3A: Design</b>	1/28/08 - Phase 2B - Modernization construction of Building 10 is continuing. Phase 3A New Science Building - Schematic Design commencing today on a new two-story (10 Classroom) science building.
<b>El Cajon Valley High School (ECVHS)</b> <b>Phase 2B: Construction</b> <b>Phase 3A: Design</b>	1/28/08 - Phase 2B - Modernization construction of Building 100 is continuing. Phase 3A New Science Building - Schematic Design Phase is continuing on a new single story (8 Classroom) science building.
<b>Mount Miguel High School (MMHS)</b> <b>Phase 1/2A: Design</b> <b>Phase 2B: Design</b>	1/28/08 - Interim Housing design has been approved by DSA, the first advertisement is scheduled for next week; Phase 2A - Design Phase nearing completion. Phase 2B - Preliminary design is continuing.
<b>El Capitan High School (ECHS)</b> <b>Phase 2B: Construction</b> <b>Phase 3A: Design</b>	1/28/08 - Phase 2B - Modernization construction of Buildings 600 and 700 is continuing; Phase 3A New Science Building - Schematic Design commencing today on a new single-story (8 Classroom) science building.
<b>Granite Hills High School (GHHS)</b> <b>Phase 2B: Construction</b> <b>Phase 3A: Design</b>	1/28/08 - Phase 2B - Modernization construction of Buildings 40, 50, and 140 is continuing; Phase 3A - New Science Building - Schematic Design is continuing on a new single-story (8 Classroom) science building.
<b>Monte Vista High School (MVHS)</b> <b>Phase 2B: Construction</b> <b>Phase 3A: Design</b>	1/28/08 - Phase 2B - Modernization construction of Building 100 is continuing. Phase 3A - New Science Building - Schematic Design commencing today on a new single-story (8 Classroom) science building.
<b>Santana High School (SHS)</b> <b>Phase 2B: Construction</b> <b>Phase 3A: Design</b>	1/28/08 - Modernization construction of Building 300 is continuing. Phase 3A - New Science Building - Schematic Design commencing today on a new single-story (8 Classroom) science building.
<b>Valhalla High School (VHS)</b> <b>Phase 2B: Design</b> <b>Phase 3A/3BR: Design</b>	1/28/08 - Phase 2B/3A/3BR - Design underway for all three program phases. Phase 2B/3BR - modernization of level 300 space currently comprised of the science program. Phase 3A- Schematic Design is underway on a new two-story (12 Classroom) science building.
<b>West Hills High School (WHHS)</b> <b>Phase 2B: DSA</b>	1/28/08 - Phase 2B - DSA review on-going.
<b>Steele Canyon High School (SCHS)</b> <b>Phase 2B: Design</b>	1/28/08 - Phase 2B - Tennis court overlay project nearing completion; A/C for MDF in DSA; Communication improvements under design.
<b>Chaparral High School</b> <b>Phase 2B: Pre-Design</b>	1/28/08 - Phase 2B - This project is in the planning, pre-design phase.
<b>Viking Center</b> <b>Phase 2B: Pre-Design</b>	1/28/08 - Phase 2B - Analysis of Modernization vs. Demolition, Design and Replace Alternatives nearing completion; Proposals being submitted for District review.
<b>Homestead/Frontier School</b> <b>Phase 2B: Pre-Design</b>	1/28/08 - Phase 2B - This project is in the planning, site acquisition phase.
<b>Foothill Adult School</b> <b>Phase 2B: Pre-Design</b>	1/28/08 - Phase 2B - The project is in the final pre-design, scoping phase; Revised scope of work to include clock systems, classroom enhancements, and Fire Alarm system.

DATA DATE:  
Monday, January 28, 2008  
Report # 09



## PROP H SCHOOL WEEKLY ACTIVITY REPORT

### FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

<b>Work Training Center</b> Phase 2B: <b>Pre-Design</b>	1/28/08 - Phase 2B - This project is in the planning, pre-design phase.
--	---

#### NEW SCHOOLS

#### LOOK BACK/LOOK AHEAD ACTIVITIES

<b>New High School</b> Phase: <b>Planning</b>	1/28/08 - Demographics Study to commence within next 2 weeks.
--	---

#### PROGRAM HIGHLIGHTS:

Phase 2B projects are in construction at Grossmont High School, El Cajon High School, Granite Hills High School, Helix Charter High School, El Capitan High School, Monte Vista High School, and Santana High School. A revised total of 277 classrooms will be modernized as part of the Phase 2B classroom modernization phase of the program. A total of 74 new science classrooms will be constructed as part of the Phase 3A New Science buildings phase of the program.

#### LEGEND:

##### PRECONSTRUCTION PHASE(S)

Planning  
Site Acquisition  
Pre-Design  
Design  
Pre-Bid  
Bid/Award

##### CONSTRUCTION PHASE(S)

Construction  
Punchlist  
Close-outs

##### POST CONSTRUCTION

Warranty Period

#### PREPARED BY:

FACILITIES MANAGEMENT



***"A new momentum....a paradigm shift, creative execution"***

**Grossmont High School**

**Helix Charter High School**

**El Cajon Valley High School**

**Mount Miguel High School**

**El Capitan High School**

**Granite Hills High School**

**Monte Vista High School**

**Santana High School**

**Valhalla High School**

**West Hills High School**

**Steele Canyon High School**

**Chaparral High School**

**Viking Center**

**Homestead/Frontier School**

**Work Training Center**

***...modernizing and constructing learning spaces for our children  
...today and tomorrow.***

***PROPOSITION H....FULL THROTTLE!!!***