



GROSSMONT UNION HIGH SCHOOL DISTRICT Proposition H Bond Program December 2007 Progress Report



Helix Charter HS – Bldg. 10 Center Hallway



Granite Hills HS – Bldg. 50

Prepared on behalf of:

**R. F. Kiesling
Executive Director
Facilities Management**

Governing Board Members:

Richard Hoy
Jim Kelly
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Superintendent:

Robert J. Collins

Deputy Superintendent,

Business Services:

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PERIOD COVERED:

December 1 thru 31, 2007

FISCAL YEAR

FY0708

PROGRESS REPORT NO.

PR-002-07/08-02





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1.0 Executive Summary



1.0 EXECUTIVE SUMMARY

1.1 Program Summary

- With the Board Approval (12/13/07) of Santana High School's 2B Classroom modernization project, the District is now officially in construction on seven (7) school sites simultaneously. Once these seven (7) Phase 2B "classroom modernization" projects are completed, a total of 210 classrooms will have been modernized to the new District Standard consistent with the "Performance Capabilities" guidelines for any standard classroom, whether part of new or modernization construction, thus achieving the goal of establishing "**Parity throughout the District**".
- In total, Phase 2B represents a total of 277 classrooms that will be modernized to the new District Standard with the remaining sixty-seven (67) classrooms scheduled for modernization as part of the Mount Miguel High School and Valhalla High School projects, also Phase 2B projects.
- In total, Phase 3A represents a total of 72 new science classrooms that are in design at eight (8) school sites.
- We continue to make significant headway on several key information fronts; first, in terms of transparency of information both available in hard copy and on the internet. **Sharepoint 360** is a document archiving, information sharing platform that will make access to information much easier in 2008 and beyond. This state of the art system is expected to go on-line in February 2008.
- Existing Construction Managers are now residing 100% on-site, with the successful relocation of project personnel. A Request for Qualifications/Proposal for additional Construction Managers is in process, with an identification of the most qualified firms scheduled to occur sometime in January 2008.
- **SAFETY FIRST** will continue to be our motto. Job Site Safety is a standing Agenda item at every Weekly Construction Progress Meetings at each school site.

1.2 Program Highlights/Key Milestones

- It is the intent of this section of the progress report that you will find program highlights and key milestones relative to each "active" project.

Close-out/Commissioning Phase

- No activity on major Proposition H phase projects.
- All Phase 1/2A projects were previously closed out with the exception of Mount Miguel which is in the design phase.

Construction Phase



- **Grossmont HS (Phase 2B)** – The 800 Building was reoccupied on December 3rd, and the 700 Building is now in construction.
- **El Cajon Valley HS (Phase 2B)** – The 500 Building is scheduled for completion and turnover in early January, with a ribbon cutting ceremony scheduled in early January 7th.
- **Granite Hills HS (Phase 2B)** – Construction is continuing on the 40 and 50 Buildings.
- **Helix HS (Phase 2B)** – Construction continues at the 10 Building.
- **El Capitan HS (Phase 2B)** – Construction is continuing on the 600 and 700 Buildings.
- **Monte Vista High School (Phase 2B)** – Construction is continuing on the 100 Building.
- **Santana High School (Phase 2B)** – Construction has commenced on the 300 Building.

Bid/Award Phase

- No activity.

Design Phase

- **Grossmont High School (Phase 3A) – New Science Buildings** – Harley Ellis Devereaux is the Architect of Record; based on Site Committee recommendations, confirmed by Facilities Management, program is for a two-story ten (10) science classrooms building. A revised Notice to Proceed is being issued.
- **Helix High School (Phase 3A) – New Science Building** – Harley Ellis Devereaux is the Architect of Record; program is for a two story ten (10) science classrooms building. A revised Notice to Proceed is being issued.
- **El Cajon High School (Phase 3A) – New Science Building** – HMC Architects is the Architect of Record; schematic design is in progress for a one-story eight (8) science classrooms building.
- **Mount Miguel High School (Phases 1A) – Underground Utility Infrastructure; (Phase 2B)** – Mele Amantea Architects is the Architect of Record; schematic design is in progress for the underground utilities infrastructure and “classroom modernizations”.
- **El Capitan High School (Phase 3A) – New Science Building** – Harley Ellis Devereaux is the Architect of Record; program is for a one story eight (8) science classrooms building. A revised Notice to Proceed is being issued.
- **Granite Hills High School (Phase 3A) – New Science Building** – HMC Architects is the Architect of Record; schematic design is in progress for a one-story eight (8) science classrooms building.
- **Monte Vista High School (Phase 3A) – New Science Building** - Harley Ellis Devereaux is the Architect of Record; program is for a one-story eight (8) science classrooms building. A revised Notice To Proceed is being issued.
- **Valhalla High School (Phase 2B, 3A, 3BR)** - Platt-Whitelaw Architects is the Architect of Record; schematic design is in progress for a two-story twelve (12) science classrooms building.
- **West Hills High School (Phase 2B)** - Harley Ellis Devereaux is the Architect of Record; schematic design is in progress.

Planning/Pre- Design Phase

- **Phase 3BR** - This follow on phase of classroom building modernizations is currently in the final prioritization, budget realignment, and scoping phase to



determine how best to commit the representative funds at each school site. The 3BR phase budget has been adjusted as a result of re-budgeting Phase 2B and 3A.

- **Chaparral High School (Phase 2B)** – Scoping meetings to take place in early 2008.
- **Viking Center** – Modernization vs. Demolition/Replacement discussions are anticipated will be fully vetted in December 07, with a recommendation as to how best to proceed.

Site Committee Meetings

- **Helix High School** - A Site Committee was convened on November 15th at 7:00PM. A total of thirty-five (35) people were in attendance (parents, students, teachers, community members and the school principal) for purposes of prioritizing the modernization/new construction needs at the school.
- **Grossmont High School** - A Site Committee Meeting was convened on November 27th at 6:30PM. A total of approximately sixty (60) people were in attendance (parents, students, teachers, community members and the school principal).
- **El Cajon Valley High School** – A Site Committee has been calendared for January 10th.
- No other Site Committee Meetings have been scheduled at this time.

1.3 Look Ahead (next 90 days)

- The significant events that are scheduled or are targeted to occur in the next 90 days are as follows:

Site Committee Meetings – We will continue to advertise, and convene meetings at School sites during the evening hours in an effort to solicit public input as a Site Committee in order to arrive at a prioritization of modernization projects. There will be sign in sheets, the meetings will be minuted. The information provided by the Bond Advisory Commission’s Repairs and Renovations committee forms the initial basis of discussions.

Student Safety – Safety is a standing agenda item at all Weekly Construction Progress – Owner’s Meeting. A review of safety warnings, safety infractions, or issues pertaining to job site safety are discussed in detail at each job site meeting so as to be sure that all unsafe conditions are adequately addressed.

3B-R Phase Kick off – Once the budget realignment process has concluded and the Site Committee meetings have convened and have established the priorities, we will request proposals from architects to design the follow on work. With the Site Committee Meetings taking place between November and March 08 (revised), we anticipate the architects will commence work in the February – April timeframe.

Long Range Facilities Master Plan (Rev. 1) – The program manager, over the course of validating the program, will be formulating a report that will provide the following: 1) Total Cost to “Modernize” all Existing Facilities to the District Standard as to “performance capabilities”. Total Cost to “Build New School” to the District Standard as to “performance capabilities”. This exercise is scheduled for completion during the first quarter of 2008, and will establish the outstanding need in terms of total funds required to address all facilities needs throughout the District.



Proposition H – The program manager is preparing a report quantifying the cost to complete the balance of the work identified in the Ballot language that currently is not scheduled to be completed due to budgetary constraints caused by escalation among other economic factors.

1.4 Headache Report

State Match Funds (1d) Availability – New Construction - The District’s state match funds eligibility consultants have advised the District that in October 2007, over \$900 million of applications were submitted to OPSC, significantly depleting the new construction funds. This spike is significantly higher than the monthly average of \$200 million. We were advised that the 1d state match funding for new construction would potentially expire in October 2008, and not in mid 2009 as was previously reported. This translates to a need to move swiftly and according to our plan with the New Science building designs, such that our applications for \$14.2 million in State Match funds are assured will be funded.

1.5 Key Issues

Facilities Control System (FACS) (REV 2.0) – The Facilities Control System, or budget vs. actual costs (forecast cost at completion) reporting system has now been populated with data through November 2007. The system has now been populated with Deferred Maintenance, Developer Fees and Redevelopment Revenue. The new system has the capability of drilling down to five (5) levels of information (By Phase-Level 0; By School & By Phase-Level 1; By Phase & School-Level 1; By Phase, School and By Resource – Level 2; By Phase, School, Resource, and Object Code - Level 3; Additional, down to the Vendor/Supplier, Consultant/Contractor level which is Level 4). Current and future projects will be managed with this upgraded tool.

Proposition H – Implementation Plan (% of Total Need by School Site) – While we are in a position to provide a matrix (green, yellow, red light format) that will shed light on whether we have addressed the primary scopes called out for in the bond language i.e. replace aging roofs; we are not yet in a position to quantify the # of Roofs Scheduled to be Replaced (2B, 3BR, etc) vs. # of Roofs that Need to be Replaced as the final prioritization of work is in progress by way of the upcoming scheduled Site Committee Meetings at each school site.

New School / 3C modernization – We are awaiting the results of the demographic study so as to formulate a recommendation regarding the timing and size of the project. This demographic data will be key to making an informed decision as to how best to expend the \$65M or any portion thereof, and any associated State Match funds derived from either course. It will be prudent to arrive at a decision as early as it permissible so as to maximize the purchasing power of the \$65M.

Citizen’s Bond Oversight Committee – The Facilities Management department will remain committed for the duration of the implementation of Proposition H to our efforts to provide the CBOC with access to information, on paper, electronically, and visually in the form of “field visits”. We will be both proactive, and responsive to your needs, all in an effort to allow you to fulfill your obligation on behalf of the taxpayers.

Management Recommendations Tracking Tool – We will continue our diligent efforts to manage all recommendations (BAC, AF Consultants, generated internally), address each recommendation, status and report progress on each recommendation. Our management tool report is available on the District’s web page.



- We look forward to providing this monthly progress report as a means of keeping project participants, the District's Governing Board, the Citizen's Bond Oversight Committee, and community members informed of progress on the implementation of the Proposition H bond program.


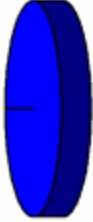



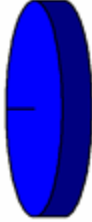




2.0 Project Status Reports – “Active” Projects



MODERNIZATIONS – PHASE 1/2A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | |
|--|--|--|--------------------------|---|--|------------|--------|-------------|------------|
| Grossmont High School (Phase 1/2A)  | Facilities Planner: Area Program Mgr: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 6,616,112 Actual Costs: \$ 6,577,995 (as of 30-Nov-07) | 100%  <table border="1" data-bbox="613 48 670 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Costs</td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Costs |
| Pre-Design | Design | Bid & Award | Post-Costs | | | | | | |
| Helix High School (Phase 1/2A)  | Facilities Planner: Area Program Mgr: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 7,401,277 Actual Costs: \$ 7,368,041 (as of 30-Nov-07) | 100%  <table border="1" data-bbox="959 48 1016 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Costs</td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Costs |
| Pre-Design | Design | Bid & Award | Post-Costs | | | | | | |
| El Cajon Valley High School (Phase 1/2A)  | Facilities Planner: Area Program Mgr: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 10,458,215 Actual Costs: \$ 10,446,529 (as of 30-Nov-07) | 100%  <table border="1" data-bbox="1330 48 1386 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Costs</td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Costs |
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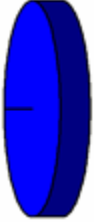


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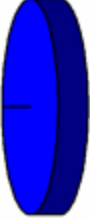

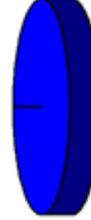


Progress Report – December 2007

MODERNIZATIONS – PHASE 1/2A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | | | | | |
|---|--|--|--|---|--|------------|--------|-------------|-------|------------|--|--|--|--|--|
| Mount Miguel High School (Phase 1/2A)  | Facilities Planner: Janea Quirk Area Program Mgr: Steve Dow Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Design <ul style="list-style-type: none"> Schematic Design is continuing. | Budget: \$ 7,657,528 Actual Costs: \$ 1,851,778 (as of 30-Nov-07) | 5%  <table border="1" data-bbox="641 52 695 346"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Conts</td> <td>Post-Conts</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> | Pre-Design | Design | Bid & Award | Conts | Post-Conts | | | | | |
| Pre-Design | Design | Bid & Award | Conts | Post-Conts | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| El Capitan High School (Phase 1/2A)  | Facilities Planner: Area Program Mgr: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 10,114,004 Actual Costs: \$ 10,105,467 (as of 30-Nov-07) | 100%  <table border="1" data-bbox="1015 52 1068 346"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Conts</td> <td>Post-Conts</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> | Pre-Design | Design | Bid & Award | Conts | Post-Conts | | | | | |
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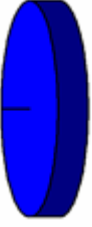

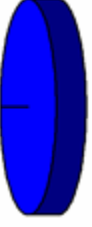


MODERNIZATIONS – PHASE 1/2A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | |
|--|--|--|--------------------------|--|--|------------|--------|-------------|------------|
| Granite Hills High School (Phase 1/2A)  | Facilities Planner: Area Program Mgr: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 6,709,853 Actual Costs: \$ 6,702,728 (as of 30-Nov-07) | 100%  <table border="1" data-bbox="634 50 691 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Costs</td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Costs |
| Pre-Design | Design | Bid & Award | Post-Costs | | | | | | |
| Monte Vista High School (Phase 1/2A)  | Facilities Planner: Area Program Mgr: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 10,456,695 Actual Costs: \$ 10,374,998 (as of 30-Nov-07) | 100%  <table border="1" data-bbox="989 50 1045 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Costs</td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Costs |
| Pre-Design | Design | Bid & Award | Post-Costs | | | | | | |
| Santana High School (Phase 1/2A)  | Facilities Planner: Area Program Mgr: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 8,474,898 Actual Costs: \$ 8,469,344 (as of 30-Nov-07) | 100%  <table border="1" data-bbox="1362 50 1419 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Costs</td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Costs |
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MODERNIZATIONS – PHASE 1/2A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | |
|--|--|--|--------------------------|---|---|------------|--------|-------------|-----------|
| Valhalla High School (Phase 1/2A)  | Facilities Planner: Area Program Mgr: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 179,906 Actual Costs: \$ 172,458 (as of 30-Nov-07) | 100%  <table border="1" data-bbox="643 50 695 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Cons |
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| West Hills High School (Phase 1/2A)  | Facilities Planner: Area Program Mgr: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed | Budget: \$ 345,817 Actual Costs: \$ 345,494 (as of 30-Nov-07) | 100%  <table border="1" data-bbox="1000 50 1052 344"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Cons |
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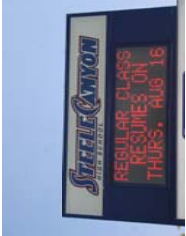
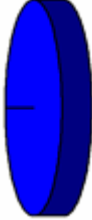

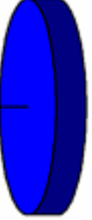


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 COMPARTMENTED BY REVELL & ASSOCIATES
 817.714.8110

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Progress Report – December 2007

MODERNIZATIONS – PHASE 1/2A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | |
|---|--|--|---|---|--|------------|-------------|------------|
| Steel Canyon High School (Phase 1/2A)  | Facilities Planner: Area Program Mgr: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed <ul style="list-style-type: none"> ADA Barriers removal. | Budget: \$ 706,914 Actual Costs: \$ 706,591 (as of 30-Nov-07) | 100%  <table border="1" data-bbox="636 50 695 344"> <tr> <td>Pre-Design</td> <td>Bid & Award</td> <td>Post-Costs</td> </tr> </table> | Pre-Design | Bid & Award | Post-Costs |
| Pre-Design | Bid & Award | Post-Costs | | | | | | |
| Chaparral High School (Phase 1/2A)  | Facilities Planner: Area Program Mgr: Project Architect: | The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site. | Phase: Completed <ul style="list-style-type: none"> Fire Alarm system, intercom, electrical upgrades & launch shelter. | Budget: \$ 816,700 Actual Costs: \$ 813,369 (as of 30-Nov-07) | 100%  <table border="1" data-bbox="1003 50 1062 344"> <tr> <td>Pre-Design</td> <td>Bid & Award</td> <td>Post-Costs</td> </tr> </table> | Pre-Design | Bid & Award | Post-Costs |
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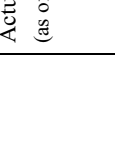


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Proposition H Bond Program

Progress Report – December 2007

MODERNIZATIONS – PHASE 1/2A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | |
|---|---|---|---|---|--|------------|--------|-------------|-----------|
| <p>Work Training Center (Phase 1/2A)</p> <p><i>Insert Photo Here</i></p> | <p>Facilities Planner: Area Program Mgr: Project Architect: Mele Annantea</p> | <p>The scope of the 1A project is to upgrade the underground utilities infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) consistent with the master plan for the school site.</p> | <p>Phase: Completed</p> <ul style="list-style-type: none"> • ADA upgrades were performed. | <p>Budget: \$ 446,070</p> <p>Actual Costs: \$ 446,070 (as of 30-Nov-07)</p> | <p>100%</p>  <table border="1" data-bbox="600 777 730 945"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Cons</td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Cons |
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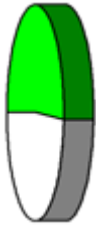

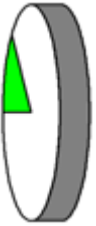


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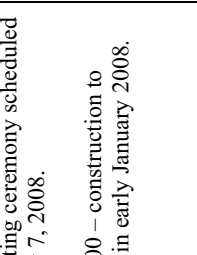
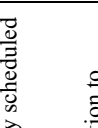
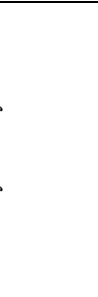
Progress Report – December 2007

MODERNIZATIONS – PHASE 2B

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | | | |
|--|---|--|--|---|---|------------|--------|-------------|-----------|--|--|--|--|
| Grossmont High School (Phase 2B)  | Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HMC Architects | The scope of the 2B project is to modernize Building(s) 500-Library, 700, and 800 consistent with the District Standards and performance capabilities within each classroom (New roof systems, HVAC, data, power, lighting) and perform all required remaining underground infrastructure (electrical, gas water, sanitary sewer, drainage, communications, fire alarm, and data). Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan. | Phase: Construction <ul style="list-style-type: none"> Building 800 was completed and occupied on December 3, 2007. A Ribbon Cutting ceremony and Open House commemorated the occasion. Building 700 construction commenced immediately thereafter. Building 500 construction will commence by March 2008. | Budget: \$ 7,825,298 Actual Costs: \$ 3,467,448 (as of 30-Nov-07) | 51%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Cons | | | | |
| Pre-Design | Design | Bid & Award | Post-Cons | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Helix High School (Phase 2B)  | Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HMC Architects | The scope of the 2B project is to modernize Building(s) 10, 100, 200, 300-Library; 800-Restroom facilities only; 1100-Restroom facilities only; 1140-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan. | Phase: Construction <ul style="list-style-type: none"> Construction continuing on Building 10. Building 10 has a scheduled completion date in March 08. | Budget: \$ 10,991,326 Actual Costs: \$ 1,045,865 (as of 30-Nov-07) | 12%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Cons | | | | |
| Pre-Design | Design | Bid & Award | Post-Cons | | | | | | | | | | |
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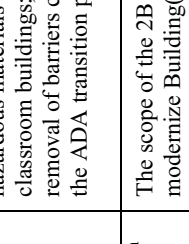
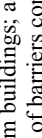


MODERNIZATIONS – PHASE 2B

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | | | |
|--|---|---|---|--|---|------------|--------|-------------|-----------|--|--|--|--|
| <p>El Cajon Valley High School (Phase 2B)</p>  | <p>Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: HMC Architects</p> | <p>The scope of the 2B project is to modernize Building(s) 100, 200, 500, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p> | <p>Phase: Construction</p> <ul style="list-style-type: none"> Building 500 will be completed in late December-early January. Ribbon cutting ceremony scheduled for January 7, 2008. Building 100 – construction to commence in early January 2008. | <p>Budget: \$ 9,161,529 Actual Costs: \$ 3,542,248 (as of 30-Nov-07)</p> | <p>46%</p>  <table border="1" data-bbox="592 829 690 892"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="background-color: green;"></td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Cons | | | | |
| Pre-Design | Design | Bid & Award | Post-Cons | | | | | | | | | | |
| | | | | | | | | | | | | | |
| <p>Mount Miguel High School (Phase 2B)</p>  | <p>Facilities Planner: Janea Quirk Area Program Mgr: Steve Dow Project Architect: Mele Amantea</p> | <p>The scope of the 2B project is to modernize Building(s) 100, 200N with Library, 200S, 300N, 700E, 900, and Gym restrooms consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p> | <p>Phase: Design</p> <ul style="list-style-type: none"> Architects has commenced with the Schematic Design Phase. | <p>Budget: \$ 10,763,372 Actual Costs: \$ 127,803 (as of 30-Nov-07)</p> | <p>TBD</p> | | | | | | | | |



MODERNIZATIONS – PHASE 2B

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | | | |
|--|--|---|--|--|--|------------|--------|-------|-----------|--|--|--|--|
| <p>El Capitan High School (Phase 2B)</p>  | <p>Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: HED Architects</p> | <p>The scope of the 2B project is to modernize Building(s) 600, 700, 800, 1000, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p> | <p>Phase: Construction</p> <ul style="list-style-type: none"> Construction is continuing within the 600 and 700 buildings. | <p>Budget: \$ 7,423,554 Actual Costs: \$ 1,300,087 (as of 30-Nov-07)</p> | <p>8%</p>  <table border="1" data-bbox="633 819 755 903"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table> | Pre-Design | Design | Award | Post-Cons | | | | |
| Pre-Design | Design | Award | Post-Cons | | | | | | | | | | |
| | | | | | | | | | | | | | |
| <p>Granite Hills High School (Phase 2B)</p>  | <p>Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: HMC Architects</p> | <p>The scope of the 2B project is to modernize Building(s) 10, 20, 40, 50, 70, 140, 160-Restroom facilities only, 230-Restroom facilities only, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan.</p> | <p>Phase: Construction</p> <ul style="list-style-type: none"> Construction is continuing within the 40 and 50 classroom buildings. | <p>Budget: \$ 8,986,610 Actual Costs: \$ 1,031,245 (as of 30-Nov-07)</p> | <p>18%</p>  <table border="1" data-bbox="795 1029 917 1113"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table> | Pre-Design | Design | Award | Post-Cons | | | | |
| Pre-Design | Design | Award | Post-Cons | | | | | | | | | | |
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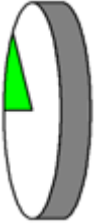




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Progress Report – December 2007

MODERNIZATIONS – PHASE 2B



| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | | | |
|--|--|--|---|--|--|------------|--------|-------|-----------|--|--|--|--|
| Monte Vista High School (Phase 2B)  | Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: HED Architects | The scope of the 2B project is to modernize Building(s) 100, 200, 300, 400, Food Services, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan. | Phase: Bid/Award <ul style="list-style-type: none"> Construction is continuing within the 100 classroom building. | Budget: \$ 7,871,517 Actual Costs: \$ 1,192,903 (as of 30-Nov-07) | 12%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td style="background-color: green;"></td> <td style="background-color: green;"></td> </tr> </table> | Pre-Design | Design | Award | Post-Cons | | | | |
| Pre-Design | Design | Award | Post-Cons | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Santana High School (Phase 2B)  | Facilities Planner: Janea Quirk Area Program Mgr: Steve Dow Project Architect: HED Architects | The scope of the 2B project is to modernize Building(s) 100, 300, Gym Restrooms, consistent with the District Standards and performance capabilities within the classroom (New roof systems, HVAC, data & power) and perform all required underground infrastructure (electrical, gas, water, sanitary sewer, drainage, communications, fire alarm, and data) work. Abate all hazardous materials within the classroom buildings; address the removal of barriers consistent with the ADA transition plan. | Phase: Bid/Award <ul style="list-style-type: none"> Construction commenced at the Building 300 following Board Approval on December 13, 2007. | Budget: \$ 5,826,266 Actual Costs: \$ 961,336 (as of 30-Nov-07) | 5%  <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td style="background-color: green;"></td> <td style="background-color: green;"></td> </tr> </table> | Pre-Design | Design | Award | Post-Cons | | | | |
| Pre-Design | Design | Award | Post-Cons | | | | | | | | | | |
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Proposition H Bond Program



Progress Report – December 2007

MODERNIZATIONS – PHASE 2B

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE |
|--|---|--|---|--|------------------|
| Valhalla High School (Phase 2B/3A/3BR)  | Facilities Planner: Janea Quirk Area Program Mgr: Steve Dow Project Architect: Platt Whitelaw | The scope of this project is a combination New Science Building, and modernizations within the main four story building. | Phase: Design <ul style="list-style-type: none"> Design has commenced on a two-story twelve (12) classroom science building; and the modernization of the portion of the 300 level which will be vacated by the science program. Based on the identification of some other high priority scopes, design will commence immediately so as to execute some of that work over the Spring or Summer breaks. | Phase 2B: \$ 13,532,129 Actual Costs: \$ 159,762 (as of 30-Nov-07) Phase 3A: \$ 13,035,542 Actual Costs: \$ 750 (as of 30-Nov-07) <i>(combined project, budget subject to validation by program manager)</i> | TBD |
| West Hills High School (Phase 2B)  | Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HED Architects | The scope of the project encompasses repairing site drainage, irrigation, and storm systems. Upgrade fire alarm system to code. Increase electrical capacity to bring upgraded technology to all classrooms (LCD projectors, I.P. intercom system). Repair roofing drainage to prevent further damage to the campus. | Phase: Design <ul style="list-style-type: none"> Conceptual design phase has commenced. | Budget: \$ 4,342,439 Actual Costs: \$ 115,957 (as of 30-Nov-07) | TBD |



MODERNIZATIONS – PHASE 2B

| PROJECT | | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | | PROJECT BUDGET | PERCENT COMPLETE |
|--|---|--|--|--|-----|----------------|------------------|
| Steele Canyon High School (Phase 2B)  | Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: HMC Architects | Scope to be finalized. | Phase: Design <ul style="list-style-type: none"> Update in the December monthly report. | Budget: \$ 400,322 Actual Costs: \$ 34,391 (as of 30-Nov-07) | TBD | | |
| Viking Center High School (Phase 2B) <i>Insert Photo Here</i> | Facilities Planner: Janea Quirk Area Program Mgr: Steve Dow Project Architect: Platt Whitelaw | 1) Modernization of Viking Center vs. Demolish, Design and Replace Viking Center; and other programmatic solutions are currently being explored. | Phase: Planning <ul style="list-style-type: none"> A recommended course of action is scheduled to take place in the Dec 07 timeframe, following up with CBOC review and concurrence in January 2008. | Budget: \$ 6,315,914 Actual Costs: \$ 33,323 (as of 30-Nov-07) | TBD | | |
| Chaparral High School (Phase 2B)  | Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD | The scope of the 2B project encompasses improving site ADA compliance including restroom access, remodel, path of travel. Repair and renovate existing deteriorated academic classrooms. | Phase: Pre-Design <ul style="list-style-type: none"> Final Pre-Design phase approaching completion. | Budget: \$ 643,857 Actual Costs: \$ 93,072 (as of 30-Nov-07) | TBD | | |



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Progress Report – December 2007

MODERNIZATIONS – PHASE 2B

| PROJECT | | CONTACTS | | SCOPE | | PROGRESS TO DATE (PHASE) | | PROJECT BUDGET | | PERCENT COMPLETE | |
|---|---|--|---|--|-----|--------------------------|--|----------------|--|------------------|--|
| Foothills Adult School <i>Insert Photo Here</i> | Facilities Planner: Scott Wilkins | The scope of this project is to install a Fire Alarm System. | Phase: TBD <ul style="list-style-type: none"> <Insert Text Here> | Budget: \$ 609,688 | TBD | | | | | | |
| | Area Program Mgr: TBD Project Architect: TBD | | | | | | | | | | |
| Homestead Frontier <i>Insert Photo Here</i> | Facilities Planner: Debbie Murray | <Insert Scope Here> | Phase: TBD <ul style="list-style-type: none"> <Insert Text Here> | Budget: \$ 6,000,000 | TBD | | | | | | |
| | Area Program Mgr: Steve Dow Project Architect: TBD | | | | | | | | | | |
| Work Training <i>Insert Photo Here</i> | Facilities Planner: TBD | <Insert Scope Here> | Phase: TBD <ul style="list-style-type: none"> <Insert Text Here> | Budget: \$ 3,533,826 Actual Costs: \$ 24,095 (as of 30-Nov-07) | TBD | | | | | | |
| | Area Program Mgr: TBD Project Architect: TBD | | | | | | | | | | |





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Progress Report – December 2007

NEW BUILDINGS – PHASE 3A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | | | |
|--|---|---|---|--|---|------------|--------|-------------|-----------|--|--|--|--|
| <p>Grossmont High School (Phase 3A)</p>  | <p>Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HED</p> | <p>The scope of the Science Building Project (3A) encompasses designing a two-story science classroom building on the site of the current boy's locker room, shower facilities and weight room. The design is approximately 17,550 GSF for the Science Building comprising ten (10) classrooms (4 Chemistry; 4 Biology; 2 Physics. If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Separately, construct a new 9,250 GSF Boys Locker, Showers, Weight Room. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p> | <p>Phase: Design</p> <ul style="list-style-type: none"> Notice to Proceed issued to HED on 10/12/07; a revised NTP based on a revised number of science classroom. Schematic Design – New Contract Issued: “Preliminary Construction Budget”: Schematic Design – Target Finish – November 23, 2007. | <p>Budget: \$ 14,323,028 Actual Costs: \$ 6,250 (as of 30-Nov-07)</p> | <p>5%</p>  <table border="1" data-bbox="641 52 690 346"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td style="background-color: yellow;"></td> <td></td> <td></td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Cons | | | | |
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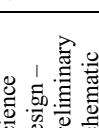


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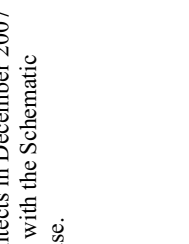

Progress Report – December 2007

NEW BUILDINGS – PHASE 3A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | | | | | |
|--|---|--|---|---|--|------------|--------|-------------|-------|------------|--|--|--|--|--|
| <p>Helix High School (Phase 3A)</p>  | <p>Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: HED</p> | <p>The scope of the New Science Building Project (3A) encompasses designing a two-story (17,550 GSF) science classroom building. The program consists of ten (10) classrooms (4 Chemistry, 4 Biology, 2 Physics). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). Site Preparation includes the demolition and removal of four (4) relocatable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p> | <p>Phase: Design</p> <ul style="list-style-type: none"> Notice to Proceed issued to HED on 10/12/07; a revised NTP based on a revised number of science classroom. Schematic Design – New Contract Issued: “Preliminary Construction Budget”: Schematic Design – Target Finish – November 23, 2007. | <p>Budget: \$ 10,934,482 Actual Costs: \$ 7,000 (as of 30-Nov-07)</p> | <p>5%</p>  <table border="1" data-bbox="633 42 690 346"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post-Const</td> </tr> <tr> <td></td> <td style="background-color: yellow;"></td> <td></td> <td></td> <td></td> </tr> </table> | Pre-Design | Design | Bid & Award | Const | Post-Const | | | | | |
| Pre-Design | Design | Bid & Award | Const | Post-Const | | | | | | | | | | | |
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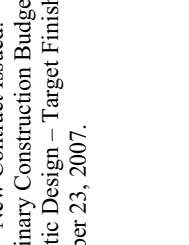
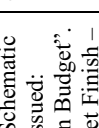


NEW BUILDINGS – PHASE 3A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | | | | | |
|--|---|---|---|---|---|------------|--------|-------------|------|-----------|--|--|--|--|--|
| <p>El Cajon Valley High School (Phase 3A)</p>  | <p>Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: HMC Architects</p> | <p>The scope of the New Science Building Project (3A) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site Preparation work includes relocating tenants from existing office space; demolish single structure; remove 3 mature trees. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p> | <p>Phase: Design</p> <ul style="list-style-type: none"> Conceptual design is complete. A Notice to Proceed was issued to HMC Architects in December 2007 to continue with the Schematic Design phase. | <p>Budget: \$ 9,439,867 Actual Costs: \$ 6,250 (as of 30-Nov-07)</p> | <p>5%</p>  <table border="1" data-bbox="592 766 690 892"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Cons</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> | Pre-Design | Design | Bid & Award | Cons | Post-Cons | | | | | |
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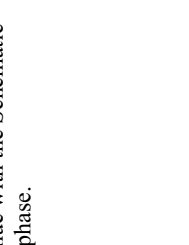




NEW BUILDINGS – PHASE 3A

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | | | | | |
|---|---|---|--|---|---|------------|--------|-------------|-------|------------|--|--|--|--|--|
| <p>El Capitan High School (Phase 3A)</p>  | <p>Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: HED</p> | <p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (6 Chemistry; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work includes the relocation of one relocatable classroom, demolition of seven (7) relocatable classrooms, demolish asphalt. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p> | <p>Phase: Design</p> <ul style="list-style-type: none"> Notice to Proceed issued to HED on 10/12/07; a revised NTP to be issued in early January. Schematic Design – New Contract Issued: “Preliminary Construction Budget”. Schematic Design – Target Finish – November 23, 2007. | <p>Budget: \$ 9,325,865 Actual Costs: \$ 8,333 (as of 30-Nov-07)</p> | <p>5%</p>  <table border="1" data-bbox="633 819 747 966"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post-Const</td> </tr> <tr> <td></td> <td style="background-color: yellow;"></td> <td></td> <td></td> <td></td> </tr> </table> | Pre-Design | Design | Bid & Award | Const | Post-Const | | | | | |
| Pre-Design | Design | Bid & Award | Const | Post-Const | | | | | | | | | | | |
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NEW BUILDINGS – PHASE 3A

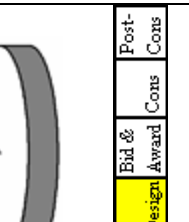
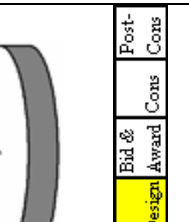
| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE |
|--|--|---|---|--|---|
| <p>Granite Hills High School (Phase 3A)</p>  | <p>Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: HMC Architects</p> | <p>The scope of the Science Building Project (3a) encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSf for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). If Restrooms are required, adjust SF accordingly (if applicable). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the relocation of one classroom; add 3 relocatable classrooms; demolition of 2 buildings, slabs, foundations. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p> | <p>Phase: Design</p> <ul style="list-style-type: none"> Conceptual design is complete. A Notice to Proceed was issued to HMC Architects in December 2007 to continue with the Schematic Design phase. | <p>Budget: \$ 9,668,851 Actual Costs: \$ 20,046 (as of 30-Nov-07)</p> | <p>5%</p>   |



High School District
COMMITTED TO EXCELLENCE
8174 • 618 • 1910000

Proposition H Bond Program

Progress Report – December 2007

| NEW BUILDINGS – PHASE 3A | | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | | | |
|---|---|--|--|--|--|---|------------|--------|-------------|-----------|--|--|--|--|
| <p>Monte Vista High School (Phase 3A)</p>  | <p>Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: HED Architects</p> | <p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 5 Biology; 1 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The site preparation work consists of the removal of 5 relocatables, and 2 trailers; relocate the existing "live on" trailer; relocate 2 portable classrooms. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p> | <p>Phase: Design</p> <ul style="list-style-type: none"> Notice to Proceed issued to HED on 10/12/07; a revised NTP to be issued in early January. Schematic Design – New Contract Issued: "Preliminary Construction Budget". Schematic Design – Target Finish – November 23, 2007. | <p>Budget: \$ 7,904,191 Actual Costs: \$ 8,333 (as of 30-Nov-07)</p> | <p>5%</p>  | <table border="1"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Cons | | | | |
| Pre-Design | Design | Bid & Award | Post-Cons | | | | | | | | | | | |
| | | | | | | | | | | | | | | |

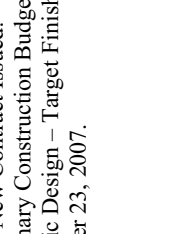
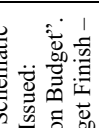


High School District
 COUNTY OF SACRAMENTO
 8170 L ST., SUITE 100
 SACRAMENTO, CA 95828

Proposition H Bond Program

Progress Report – December 2007

NEW BUILDINGS – PHASE 3A




| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | | | |
|--|--|---|--|---|---|------------|--------|-------------|-----------|--|--|--|--|
| <p>Santana High School (Phase 3A)</p>  | <p>Facilities Planner: Janea Quirk Area Program Mgr: Steve Dow Project Architect: HED Architects</p> | <p>The scope of the Science Building Project encompasses designing a One-Story science classroom building. The design is approximately 14,033 GSF for the Science Building comprising eight (8) classrooms (2 Chemistry; 4 Biology; 2 Physics.). The building will be designed to the current District Standards as to performance capabilities, and per Education Code and building codes (ADA compliance, Fire Life Safety, Structural). The Site preparation work consists of the demolition of 14 attached portables and hardscape; relocate guidance office. The underground utility infrastructure (wet & dry) utilities will be removed, rerouted, installed (as required or requested) consistent with the underground utilities infrastructure plan.</p> | <p>Phase: Design</p> <ul style="list-style-type: none"> Notice to Proceed issued to HED on 10/12/07; a revised NTP to be issued in early January. Schematic Design – New Contract Issued: “Preliminary Construction Budget”. Schematic Design – Target Finish – November 23, 2007. | <p>Budget: \$ 9,181,015 Actual Costs: \$ 8,333 (as of 30-Nov-07)</p> | <p>5%</p>  <table border="1" data-bbox="641 829 755 976"> <tr> <td>Pre-Design</td> <td>Design</td> <td>Bid & Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table> | Pre-Design | Design | Bid & Award | Post-Cons | | | | |
| Pre-Design | Design | Bid & Award | Post-Cons | | | | | | | | | | |
| | | | | | | | | | | | | | |



Proposition H Bond Program

Progress Report – December 2007

MODERNIZATIONS – PHASE 3BR

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE |
|--|--|-------|--------------------------|----------------|------------------|
| Grossmont High School (Phase 3BR)  | Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Helix High School (Phase 3BR)  | Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| El Cajon High School (Phase 3BR)  | Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |






High School District
COMPUTERIZED BY REGINA LARSEN
8 1/8" x 11" 10/03/05

Proposition H Bond Program

Progress Report – December 2007

MODERNIZATIONS – PHASE 3BR

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE |
|---|--|-------|--------------------------|----------------|------------------|
| Mount Miguel High School (Phase 3BR)  | Facilities Planner: Janea Quirk Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| El Capitan High School (Phase 3BR)  | Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Granite Hills High School (Phase 3BR)  | Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |






High School District
COMPTON, CA 91732
909.441.1000

Proposition H Bond Program

Progress Report – December 2007

MODERNIZATIONS – PHASE 3BR

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE |
|---|---|-------|--------------------------|----------------|------------------|
| Monte Vista High School (Phase 3BR)  | Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Santana High School (Phase 3BR)  | Facilities Planner: Jareca Quirk Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Valhalla High School (Phase 3BR)  | Facilities Planner: Jareca Quirk Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |





High School District
COMPUTER BY REVIEWS
8 1/2" x 11" 10/2007

Proposition H Bond Program

Progress Report – December 2007

MODERNIZATIONS – PHASE 3BR


| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE |
|--|--|-------|--------------------------|----------------|------------------|
| West Hills High School (Phase 3BR)  | Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Steele Canyon High School (Phase 3BR)  | Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Viking Center High School (Phase 3BR) <i>Insert Photo Here</i> | Facilities Planner: Janca Quirk Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |



Proposition H Bond Program

Progress Report – December 2007

MODERNIZATIONS – PHASE 3BR

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE |
|---|--|-------|--------------------------|----------------|------------------|
| Chaparral High School (Phase 3BR)  | Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Work Training (Phase 3BR) <i>Insert Photo Here</i> | Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Foothills Adult (Phase 3BR) <i>Insert Photo Here</i> | Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Homestead Frontier <i>Insert Photo Here</i> | Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |



High School District
COMMITTED TO EXCELLENCE
8 1 1 9 1 9 2 0

Proposition H Bond Program

Progress Report – December 2007

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE |
|---------|----------|-------|--------------------------|----------------|------------------|
|---------|----------|-------|--------------------------|----------------|------------------|




MODERNIZATIONS – PHASE 3BR



Proposition H Bond Program

Progress Report – December 2007

MODERNIZATIONS – PHASE 3C – \$65M (Alternate)

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE |
|---|--|-------|--------------------------|----------------|------------------|
| Grossmont High School (Phase 3C)  | Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Helix High School (Phase 3C)  | Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| El Cajon High School (Phase 3C)  | Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |






High School District
 COUNTY OF RIVERSIDE
 8150 E. 19th St.
 STE 100
 DENVER, CO 80202

Proposition H Bond Program

Progress Report – December 2007

MODERNIZATIONS – PHASE 3C – \$65M (Alternate)

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE |
|--|--|-------|--------------------------|----------------|------------------|
| Mount Miguel High School (Phase 3C)  | Facilities Planner: Janea Quirk Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| El Capitan High School (Phase 3C)  | Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Granite Hills High School (Phase 3C)  | Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |






High School District
COMPUTER & TELEPHONE
SERVICES

Proposition H Bond Program

Progress Report – December 2007

MODERNIZATIONS – PHASE 3C – \$65M (Alternate)

| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE |
|--|---|-------|--------------------------|----------------|------------------|
| Monte Vista High School (Phase 3C)  | Facilities Planner: Scott Wilkins Area Program Mgr: Tom Webb Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Santana High School (Phase 3C)  | Facilities Planner: Janea Quirk Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Valhalla High School (Phase 3C)  | Facilities Planner: Janea Quirk Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |





High School District
 COMMITTEE TO REEVALUATE
 BOND, C. S. 1992-2000

Proposition H Bond Program

Progress Report – December 2007

MODERNIZATIONS – PHASE 3C – \$65M (Alternate)


| PROJECT | CONTACTS | SCOPE | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE |
|---|--|-------|--------------------------|----------------|------------------|
| West Hills High School (Phase 3C)  | Facilities Planner: Debbie Murray Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Steele Canyon High School (Phase 3C)  | Facilities Planner: Dena Johnson Area Program Mgr: Bill DosSantos Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |
| Viking High School (Phase 3C) <i>Insert Photo Here</i> | Facilities Planner: Janea Quirk Area Program Mgr: Steve Dow Project Architect: TBD | TBD | Phase: TBD | Budget: TBD | TBD |



High School District
COMMITTED TO EXCELLENCE
8 | 714 | 425-1100

Proposition H Bond Program

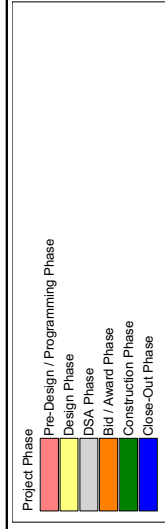
Progress Report – December 2007

| NEW SCHOOL – NS – \$65M (Alternate) | | SCOPE | CONTACTS | PROGRESS TO DATE (PHASE) | PROJECT BUDGET | PERCENT COMPLETE | | | | | | |
|--|---|----------------------------------|---|------------------------------|--|---|------------|-------------|-----------|--|--|--|
| <p>New School</p> <p><i>Insert Photo Here</i></p> | <p>Facilities Planner: TBD Area Program Mgr: TBD Project Architect: TBD</p> | <p><Insert Scope Here></p> | <p>Phase: Pre-Design</p> <ul style="list-style-type: none"> EIR in progress. | <p>Budget: \$ 65,000,000</p> | <p>2%</p>  | <table border="1"> <tr> <td>Pre-Design</td> <td>Bid & Award</td> <td>Post-Cons</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table> | Pre-Design | Bid & Award | Post-Cons | | | |
| Pre-Design | Bid & Award | Post-Cons | | | | | | | | | | |
| | | | | | | | | | | | | |



3.0 Master Program Schedule

| Activity Description | Orig Dur | % | Early Start | Early Finish | 2007 | | | | | | | | | | | |
|------------------------------|----------|-----|-------------|--------------|------|----|----|----|----|----|----|----|----|----|----|----|
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 |
| GROSSMONT HS | | | | | | | | | | | | | | | | |
| 1A - Infrastructure | | | | | | | | | | | | | | | | |
| + Construction Phase | 300 | 100 | 01AUG05A | 31AUG06A | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | |
| + Construction Phase | 275 | 46 | 02JUL07A | 19JUL08 | | | | | | | | | | | | |
| + Close-Out Phase | 32 | 0 | 21JUL08 | 02SEP08 | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | |
| + Design Phase | 105 | 0 | 21JAN08 | 13JUN08 | | | | | | | | | | | | |
| + DSA Phase | 105 | 0 | 16JUN08 | 07NOV08 | | | | | | | | | | | | |
| + Bid / Award Phase | 50 | 0 | 17NOV08 | 23JAN09 | | | | | | | | | | | | |
| + Construction Phase | 350 | 0 | 26JAN09 | 28MAY10 | | | | | | | | | | | | |
| + Close-Out Phase | 35 | 0 | 31MAY10 | 16JUL10 | | | | | | | | | | | | |
| HELIX HS | | | | | | | | | | | | | | | | |
| 1A - Infrastructure | | | | | | | | | | | | | | | | |
| + Construction Phase | 300 | 100 | 01AUG05A | 31AUG06A | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | |
| + Construction Phase | 295 | 7 | 05NOV07A | 19DEC08 | | | | | | | | | | | | |
| + Close-Out Phase | 35 | 0 | 22DEC08 | 06FEB09 | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | |
| + Design Phase | 105 | 0 | 21JAN08 | 13JUN08 | | | | | | | | | | | | |
| + DSA Phase | 92 | 0 | 03JUL08 | 07NOV08 | | | | | | | | | | | | |



GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE

| Activity Description | Orig Dur | % | Early Start | Early Finish | 2007 | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | |
|----------------------|----------|---|-------------|--------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 |

STEELE CANYON HS

2B - Modernization

| | | | | |
|----------------------|-----|-----|----------|----------|
| + Design Phase | 66 | 100 | 01MAR07A | 31MAY07A |
| + DSA Phase | 275 | 0 | 01JUN07A | 19JUN08 |
| + Bid / Award Phase | 55 | 0 | 20JUN08 | 04SEP08 |
| + Construction Phase | 136 | 0 | 05SEP08 | 14MAR09 |
| + Close-Out Phase | 35 | 0 | 16MAR09 | 01MAY09 |

VIKING CENTER

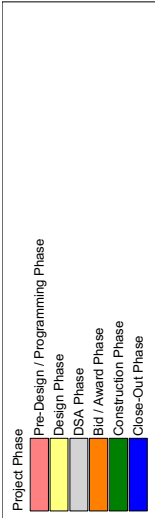
2B - Modernization

| | | | | |
|----------------------------------|-----|---|---------|---------|
| + Pre-Design / Programming Phase | 45 | 0 | 04FEB08 | 04APR08 |
| + Design Phase | 110 | 0 | 07APR08 | 05SEP08 |
| + DSA Phase | 163 | 0 | 08SEP08 | 22APR09 |
| + Bid / Award Phase | 56 | 0 | 23APR09 | 09JUL09 |
| + Construction Phase | 133 | 0 | 10JUL09 | 12JAN10 |
| + Close-Out Phase | 98 | 0 | 13JAN10 | 28MAY10 |

FOOTHILL ADULT

2B - Modernization

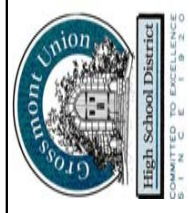
| | | | | |
|----------------------------------|-----|---|---------|---------|
| + Pre-Design / Programming Phase | 45 | 0 | 04FEB08 | 04APR08 |
| + Design Phase | 110 | 0 | 07APR08 | 05SEP08 |
| + DSA Phase | 108 | 0 | 08SEP08 | 04FEB09 |



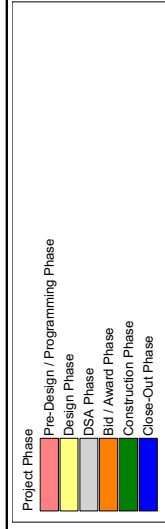
GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE**

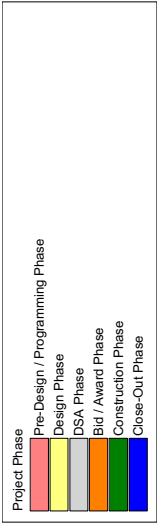
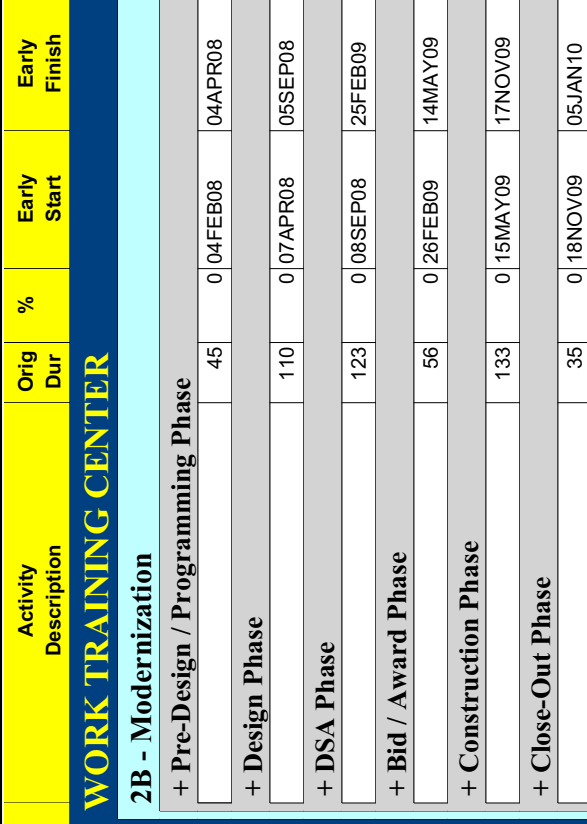
| Activity Description | Orig Dur | % | 2007 | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | | | |
|----------------------------------|----------|---|---------|---------|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|----|--|--|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | |
| + Bid / Award Phase | 56 | 0 | 05FEB09 | 23APR09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | 133 | 0 | 24APR09 | 27OCT09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | 35 | 0 | 28OCT09 | 15DEC09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOMESTEAD FRONTIER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | 65 | 0 | 03MAR08 | 30MAY08 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | 152 | 0 | 02JUN08 | 30DEC08 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | 63 | 0 | 31DEC08 | 27MAR09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | 204 | 0 | 30MAR09 | 07JAN10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | 35 | 0 | 08JAN10 | 25FEB10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| CHAPARRAL HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | 30 | 0 | 03MAR08 | 11APR08 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Design Phase | 110 | 0 | 14APR08 | 12SEP08 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + DSA Phase | 156 | 0 | 15SEP08 | 20APR09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Bid / Award Phase | 56 | 0 | 21APR09 | 07JUL09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Construction Phase | 161 | 0 | 08JUL09 | 17FEB10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| + Close-Out Phase | 35 | 0 | 18FEB10 | 07APR10 | | | | | | | | | | | | | | | | | | | | | | | | | |



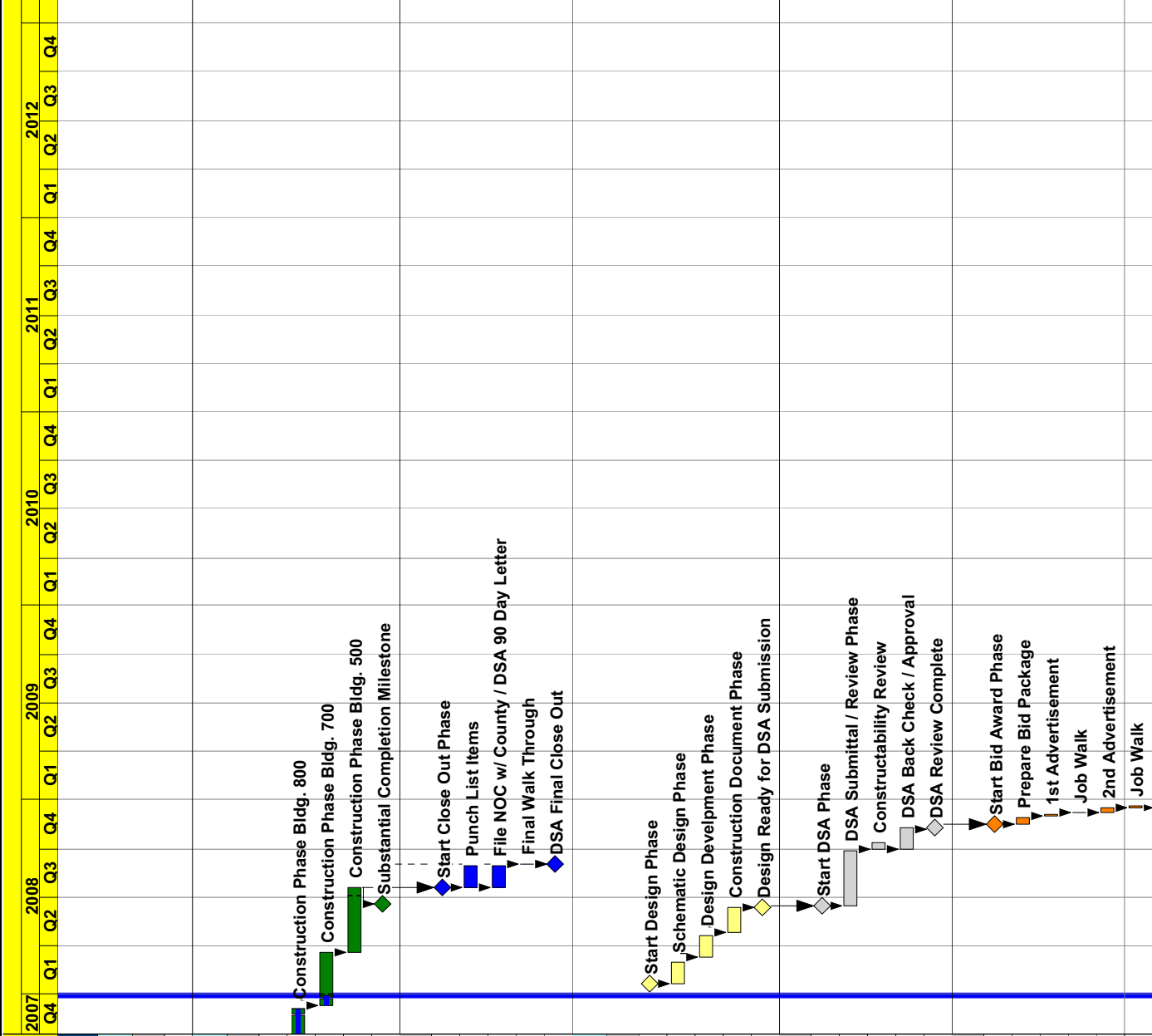
**GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE**



| Activity Description | Orig Dur | % | Early Start | Early Finish | 2012 | | | | | | | | | | | |
|----------------------------------|----------|---|-------------|--------------|------|----|----|----|----|----|----|----|----|----|----|----|
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 |
| WORK TRAINING CENTER | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | |
| + Pre-Design / Programming Phase | 45 | 0 | 04FEB08 | 04APR08 | | | | | | | | | | | | |
| + Design Phase | 110 | 0 | 07APR08 | 05SEP08 | | | | | | | | | | | | |
| + DSA Phase | 123 | 0 | 08SEP08 | 25FEB09 | | | | | | | | | | | | |
| + Bid / Award Phase | 56 | 0 | 26FEB09 | 14MAY09 | | | | | | | | | | | | |
| + Construction Phase | 133 | 0 | 15MAY09 | 17NOV09 | | | | | | | | | | | | |
| + Close-Out Phase | 35 | 0 | 18NOV09 | 05JAN10 | | | | | | | | | | | | |



**GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE**



| Activity Description | Orig Dur | % | Early Start | Early Finish |
|--|----------|-----|-------------|--------------|
| GROSSMONT HS | | | | |
| 1A - Infrastructure | | | | |
| Construction Phase | | | | |
| Construction Phase | 300 | 100 | 01AUG05A | 31AUG06A |
| 2B - Modernization | | | | |
| Construction Phase | | | | |
| Start Construction Phase | 0 | 100 | 02JUL07A | |
| Construction Phase Bldg. 800 | 150 | 100 | 02JUL07A | 03DEC07A |
| Construction Phase Bldg. 700 | 99 | 20 | 11DEC07A | 19MAR08 |
| Construction Phase Bldg. 500 | 120 | 0 | 21MAR08 | 19JUL08 |
| Substantial Completion Milestone | 0 | 0 | | 18JUN08 |
| Close-Out Phase | | | | |
| Start Close Out Phase | 0 | 0 | 21JUL08 | |
| Punch List Items | 30 | 0 | 21JUL08 | 29AUG08 |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 21JUL08 | 29AUG08 |
| Final Walk Through | 2 | 0 | 01SEP08 | 02SEP08 |
| DSA Final Close Out | 0 | 0 | | 02SEP08 |
| 3A - New Construction | | | | |
| Design Phase | | | | |
| Start Design Phase | 0 | 0 | 21JAN08* | |
| Schematic Design Phase | 30 | 0 | 21JAN08 | 29FEB08 |
| Design Development Phase | 30 | 0 | 10MAR08 | 18APR08 |
| Construction Document Phase | 35 | 0 | 28APR08 | 13JUN08 |
| Design Ready for DSA Submission | 0 | 0 | | 13JUN08 |
| DSA Phase | | | | |
| Start DSA Phase | 0 | 0 | 16JUN08 | |
| DSA Submittal / Review Phase | 75 | 0 | 16JUN08 | 26SEP08 |
| Constructability Review | 10 | 0 | 29SEP08 | 10OCT08 |
| DSA Back Check / Approval | 30 | 0 | 29SEP08 | 07NOV08 |
| DSA Review Complete | 0 | 0 | | 07NOV08 |
| Bid / Award Phase | | | | |
| Start Bid Award Phase | 0 | 0 | 17NOV08 | |
| Prepare Bid Package | 10 | 0 | 17NOV08 | 28NOV08 |
| 1st Advertisement | 5 | 0 | 01DEC08 | 05DEC08 |
| Job Walk | 1 | 0 | 08DEC08 | 08DEC08 |
| 2nd Advertisement | 5 | 0 | 09DEC08 | 15DEC08 |
| Job Walk | 1 | 0 | 18DEC08 | 18DEC08 |

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

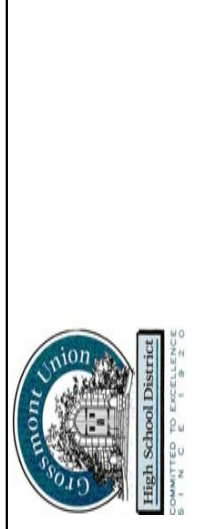
MASTER SCHEDULE UPDATE

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

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| Activity Description | Orig Dur | % | 2007 | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | | | | |
|--|----------|-----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|----|--|--|--|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | |
| Bid Opening | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 15 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase (P.E. Bldg) | 319 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase (Science Bldg) | 348 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 30 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HELIX HS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A - Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 300 | 100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2B - Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Bldg. 10 | 112 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Bldg. 200 | 90 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Bldg. 300 | 90 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase Bldg. 100 | 85 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 30 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3A - New Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 30 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE

Project Phase

- █ Pre-Design / Programming Phase
- █ Design Phase
- █ DSA Phase
- █ Bid / Award Phase
- █ Construction Phase
- █ Close-Out Phase

| Activity Description | Orig Dur | % | 2007 | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | |
|--|----------|---|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | |
| Construction Phase | 180 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 20 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |

MOUNT MIGUEL HS

2A - Infrastructure

Pre-Design / Programming Phase

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------|----|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Pre-Design / Programming | 30 | 100 | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 100 | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 25 | 100 | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 25 | 8 | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |

DSA Phase

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|----|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Start DSA Phase | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 40 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |

Bid / Award Phase

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Start Bid / Award Phase | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 1 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 7 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |

Construction Phase

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|-----|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Start Construction Phase | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 100 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |

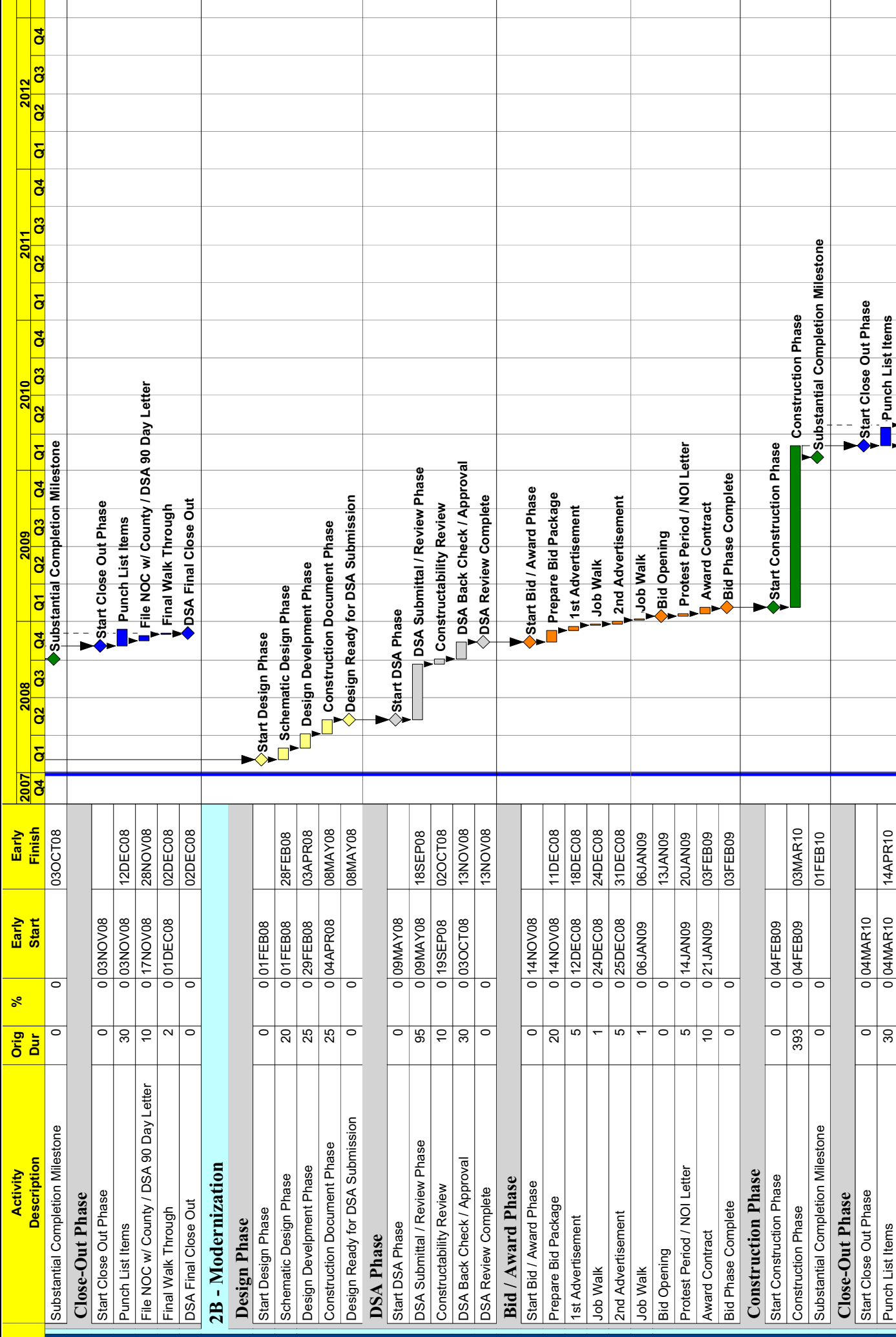


GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE


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GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

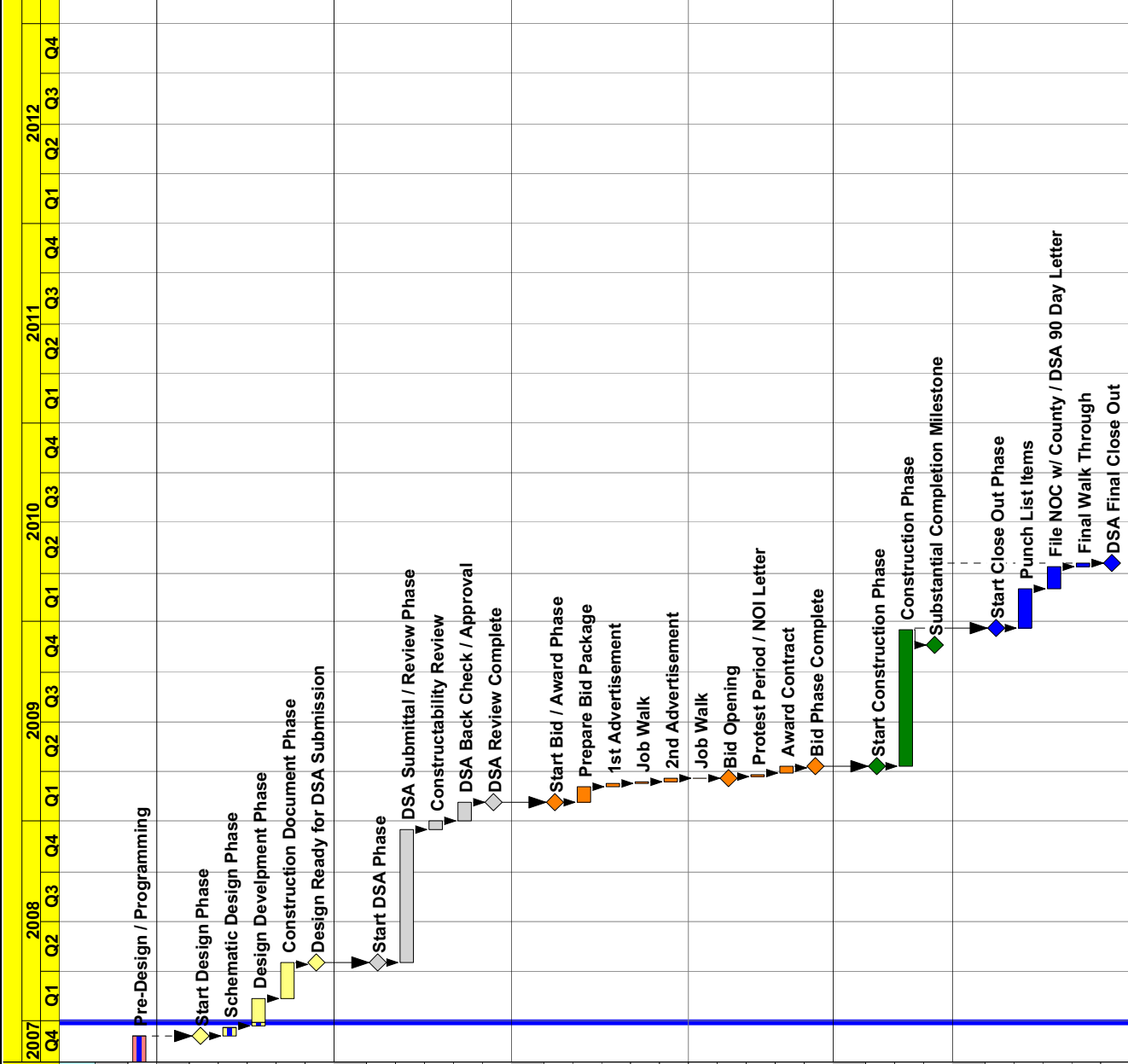


COMMITTED TO EXCELLENCE
S · I · N · C · E · P · S

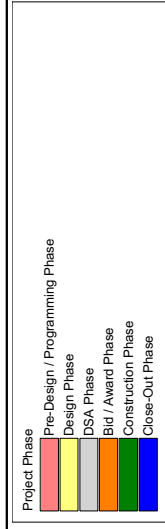
Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

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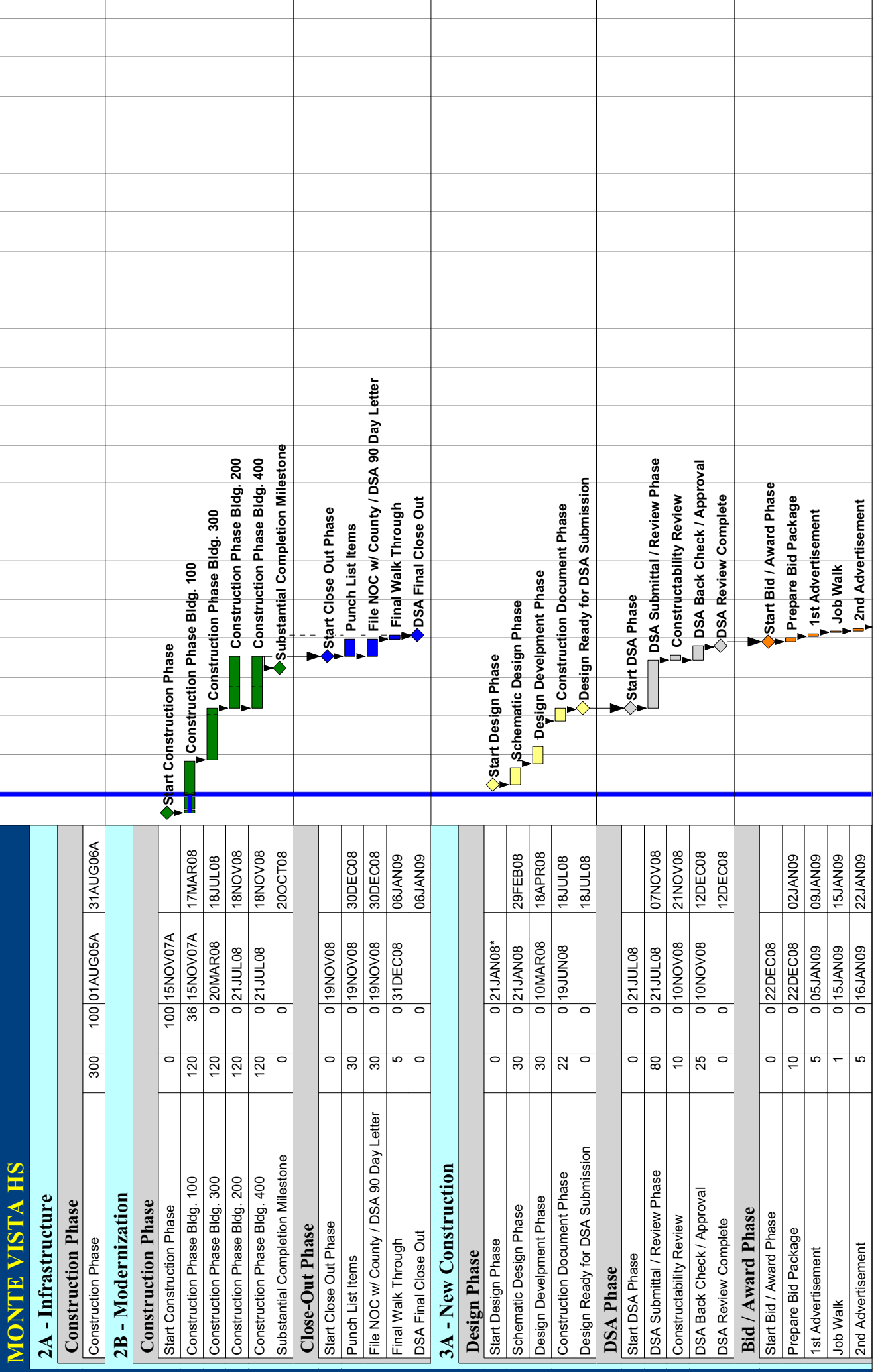


| Activity Description | Orig Dur | % | Early Start | Early Finish |
|--|----------|-----|-------------|--------------|
| 3A - New Construction | | | | |
| Pre-Design / Programming Phase | | | | |
| Pre-Design / Programming | 45 | 100 | 01OCT07A | 03DEC07A |
| Design Phase | | | | |
| Start Design Phase | 0 | 100 | 05DEC07A | 05DEC07A |
| Schematic Design Phase | 20 | 100 | 05DEC07A | 21DEC07A |
| Design Development Phase | 45 | 30 | 24DEC07A | 12FEB08 |
| Construction Document Phase | 45 | 0 | 13FEB08 | 15APR08 |
| Design Ready for DSA Submission | 0 | 0 | | 15APR08 |
| DSA Phase | | | | |
| Start DSA Phase | 0 | 0 | 16APR08 | |
| DSA Submittal / Review Phase | 176 | 0 | 16APR08 | 17DEC08 |
| Constructability Review | 10 | 0 | 18DEC08 | 31DEC08 |
| DSA Back Check / Approval | 25 | 0 | 01JAN09 | 04FEB09 |
| DSA Review Complete | 0 | 0 | | 04FEB09 |
| Bid / Award Phase | | | | |
| Start Bid / Award Phase | 0 | 0 | 05FEB09 | |
| Prepare Bid Package | 20 | 0 | 05FEB09 | 04MAR09 |
| 1st Advertisement | 5 | 0 | 05MAR09 | 11MAR09 |
| Job Walk | 1 | 0 | 12MAR09 | 12MAR09 |
| 2nd Advertisement | 5 | 0 | 13MAR09 | 19MAR09 |
| Job Walk | 1 | 0 | 20MAR09 | 20MAR09 |
| Bid Opening | 0 | 0 | | 20MAR09 |
| Protest Period / NOI Letter | 5 | 0 | 23MAR09 | 27MAR09 |
| Award Contract | 10 | 0 | 30MAR09 | 10APR09 |
| Bid Phase Complete | 0 | 0 | | 10APR09 |
| Construction Phase | | | | |
| Start Construction Phase | 0 | 0 | 13APR09 | |
| Construction Phase | 180 | 0 | 13APR09 | 18DEC09 |
| Substantial Completion Milestone | 0 | 0 | | 18NOV09 |
| Close-Out Phase | | | | |
| Start Close Out Phase | 0 | 0 | 21DEC09 | |
| Punch List Items | 51 | 0 | 21DEC09 | 01MAR10 |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 02MAR10 | 12APR10 |
| Final Walk Through | 5 | 0 | 13APR10 | 19APR10 |
| DSA Final Close Out | 0 | 0 | | 19APR10 |



GROSSMONT UNION HIGH SCHOOL DISTRICT
PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE

| Activity Description | Orig Dur | % | Early Start | Early Finish | 2007 | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | |
|----------------------|----------|---|-------------|--------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 |



MONTE VISTA HS

2A - Infrastructure

2B - Modernization

3A - New Construction

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

GROSSMONT UNION High School District

COMMITTED TO EXCELLENCE

S · I · N · C · E · S · S

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| Activity Description | Orig Dur | % | 2007 | | 2008 | | | 2009 | | | 2010 | | | 2011 | | | 2012 | | |
|--|----------|---|------|----|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| DSA Phase | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 0 | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 176 | 0 | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 25 | 0 | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | | | | | | | | | | | | | | | | | |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 0 | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 20 | 0 | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 0 | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 0 | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 0 | | | | | | | | | | | | | | | | | |
| Award Contract | 10 | 0 | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 0 | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | | | | | | | | | | | | | | | | | |
| Construction Phase | 350 | 0 | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | | | | | | | | | | | | | | | | | |
| Punch List Items | 30 | 0 | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | | | | | | | | | | | | | | | | | |

WEST HILLS HS

2B - Modernization

| Activity Description | Orig Dur | % | 2007 | | 2008 | | | 2009 | | | 2010 | | | 2011 | | | 2012 | | |
|---------------------------------|----------|-----|------|----|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Design Phase | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 100 | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 100 | | | | | | | | | | | | | | | | | |
| Design Development Phase | 0 | 100 | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 0 | 100 | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 100 | | | | | | | | | | | | | | | | | |
| DSA Phase | | | | | | | | | | | | | | | | | | | |
| Start DSA Phase | 0 | 100 | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 40 | 0 | | | | | | | | | | | | | | | | | |

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE



COMMITTED TO EXCELLENCE
S · I · N · C · E · P

| Activity Description | Orig Dur | % | Early Start | Early Finish | 2007 | | | 2008 | | | 2009 | | | 2010 | | | 2011 | | | 2012 | | |
|--|----------|---|-------------|--------------|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 0 | 20JUN08 | 17JUL08 | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 20 | 0 | 20JUN08 | 17JUL08 | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | 18JUL08 | 24JUL08 | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 29JUL08 | 29JUL08 | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 0 | 30JUL08 | 05AUG08 | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 11AUG08 | 11AUG08 | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 0 | 14AUG08 | 14AUG08 | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 0 | 15AUG08 | 21AUG08 | | | | | | | | | | | | | | | | | | |
| Award Contract | 10 | 0 | 22AUG08 | 04SEP08 | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 0 | 04SEP08 | 04SEP08 | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | 05SEP08 | 14MAR09 | | | | | | | | | | | | | | | | | | |
| Construction Phase | 187 | 0 | 05SEP08 | 14MAR09 | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | 20FEB09 | 20FEB09 | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 16MAR09 | 24APR09 | | | | | | | | | | | | | | | | | | |
| Punch List Items | 30 | 0 | 16MAR09 | 24APR09 | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 16MAR09 | 24APR09 | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | 27APR09 | 01MAY09 | | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | 01MAY09 | 01MAY09 | | | | | | | | | | | | | | | | | | |

VIKING CENTER

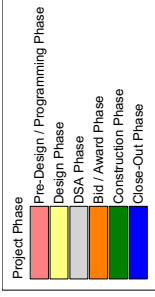
2B - Modernization

Pre-Design / Programming Phase

| | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------|----|---|----------|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Pre-Design / Programming | 45 | 0 | 04FEB08* | 04APR08 | | | | | | | | | | | | | | | | | | |
| Design Phase | | | | | | | | | | | | | | | | | | | | | | |
| Start Design Phase | 0 | 0 | 07APR08 | 02MAY08 | | | | | | | | | | | | | | | | | | |
| Schematic Design Phase | 20 | 0 | 07APR08 | 02MAY08 | | | | | | | | | | | | | | | | | | |
| Design Development Phase | 45 | 0 | 05MAY08 | 04JUL08 | | | | | | | | | | | | | | | | | | |
| Construction Document Phase | 45 | 0 | 07JUL08 | 05SEP08 | | | | | | | | | | | | | | | | | | |
| Design Ready for DSA Submission | 0 | 0 | 05SEP08 | 05SEP08 | | | | | | | | | | | | | | | | | | |

DSA Phase

| | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|-----|---|---------|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Start DSA Phase | 0 | 0 | 08SEP08 | 04MAR09 | | | | | | | | | | | | | | | | | | |
| DSA Submittal / Review Phase | 128 | 0 | 08SEP08 | 04MAR09 | | | | | | | | | | | | | | | | | | |
| Constructability Review | 10 | 0 | 05MAR09 | 18MAR09 | | | | | | | | | | | | | | | | | | |
| DSA Back Check / Approval | 25 | 0 | 19MAR09 | 22APR09 | | | | | | | | | | | | | | | | | | |
| DSA Review Complete | 0 | 0 | 22APR09 | 22APR09 | | | | | | | | | | | | | | | | | | |



GROSSMONT UNION HIGH SCHOOL DISTRICT

**PROPOSITION H BOND PROGRAM
MASTER SCHEDULE UPDATE**

| Activity Description | Orig Dur | % | Early Start | Early Finish | 2007 | | | | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | |
|--|----------|---|-------------|--------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|----|
| | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Bid / Award Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Bid / Award Phase | 0 | 0 | 23APR09 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prepare Bid Package | 20 | 0 | 23APR09 | 20MAY09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Advertisement | 5 | 0 | 21MAY09 | 27MAY09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 02JUN09 | 02JUN09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Advertisement | 5 | 0 | 03JUN09 | 09JUN09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Job Walk | 1 | 0 | 15JUN09 | 15JUN09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 0 | | 18JUN09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Protest Period / NOI Letter | 5 | 0 | 19JUN09 | 25JUN09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Award Contract | 10 | 0 | 26JUN09 | 09JUL09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase Complete | 0 | 0 | | 09JUL09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Construction Phase | 0 | 0 | 10JUL09 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Phase | 187 | 0 | 10JUL09 | 12JAN10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion Milestone | 0 | 0 | | 21DEC09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Start Close Out Phase | 0 | 0 | 13JAN10 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Punch List Items | 63 | 0 | 13JAN10 | 09APR10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| File NOC w/ County / DSA 90 Day Letter | 30 | 0 | 12APR10 | 21MAY10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Walk Through | 5 | 0 | 24MAY10 | 28MAY10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Final Close Out | 0 | 0 | | 28MAY10 | | | | | | | | | | | | | | | | | | | | | | | | | |

FOOTHILL ADULT

2B - Modernization

| Pre-Design / Programming Phase | |
|---------------------------------|-----------------------------|
| Pre-Design / Programming | 45 0 04FEB08* 04APR08 |
| Design Phase | |
| Start Design Phase | 0 0 07APR08 |
| Schematic Design Phase | 20 0 07APR08 02MAY08 |
| Design Development Phase | 45 0 05MAY08 04JUL08 |
| Construction Document Phase | 45 0 07JUL08 05SEP08 |
| Design Ready for DSA Submission | 0 0 05SEP08 |
| DSA Phase | |
| Start DSA Phase | 0 0 08SEP08 |
| DSA Submittal / Review Phase | 83 0 08SEP08 31DEC08 |
| Constructability Review | 10 0 01JAN09 |
| DSA Back Check / Approval | 25 0 01JAN09 04FEB09 |
| DSA Review Complete | 0 0 04FEB09 |

GROSSMONT UNION HIGH SCHOOL DISTRICT

PROPOSITION H BOND PROGRAM

MASTER SCHEDULE UPDATE

Project Phase

- Pre-Design / Programming Phase
- Design Phase
- DSA Phase
- Bid / Award Phase
- Construction Phase
- Close-Out Phase

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4.0 Financial



Grossmont Union High School District: Proposition H Projects
Budget and Expenditure Summary By Phase
As of November 30, 2007

FINAL DRAFT

| Level 0: by Phase | A | B | C = A + B | D | E | F | G = D + E + F | H = C - G |
|---|----------------------|-------------------|----------------------|----------------------|---------------------|---------------------------|----------------------|--------------------------|
| Data as of 11/30/07 | Original Budget | Budget Adjustment | Revised Budget | Expenditures | Encumbrance | Forecast Cost to Complete | Total Commitments | Budget Balance Available |
| COPS Payoff | \$28,642,409 | \$0 | \$28,642,409 | \$28,642,409 | \$0 | \$0 | \$28,642,409 | \$0 |
| Funding Set | \$7,349,454 | \$0 | \$7,349,454 | \$7,349,454 | \$0 | \$0 | \$7,349,454 | \$0 |
| Interim Housing | \$8,600,000 | \$0 | \$8,600,000 | \$5,489,752 | \$766,572 | \$2,343,676 | \$8,600,000 | \$0 |
| Phz 1/2A Underground Utilities Infrastr | \$70,383,989 | \$0 | \$70,383,989 | \$64,392,886 | \$458,947 | \$5,532,156 | \$70,383,989 | \$0 |
| Phz 2B Modernization | \$103,609,745 | \$617,902 | \$104,227,647 | \$13,130,250 | \$15,726,864 | \$75,370,533 | \$104,227,647 | \$0 |
| Phz 3A New Science Building | \$76,971,592 | \$6,841,249 | \$83,812,841 | \$65,296 | \$59,604 | \$83,687,941 | \$83,812,841 | \$0 |
| Phz 3B-R Modernization | \$12,481,683 | \$6,317,510 | \$18,799,193 | \$0 | \$0 | \$18,799,193 | \$18,799,193 | \$0 |
| Phz 3C/NS New Schools/Modernization | \$65,000,000 | \$0 | \$65,000,000 | \$0 | \$0 | \$65,000,000 | \$65,000,000 | \$0 |
| Eligible State Match - N/S | \$26,782,711 | \$0 | \$26,782,711 | \$0 | \$0 | \$26,782,711 | \$26,782,711 | \$0 |
| New School EIR | \$580,000 | \$0 | \$580,000 | \$293,604 | \$37,252 | \$249,144 | \$580,000 | \$0 |
| Program Management Organization | \$20,493,400 | \$0 | \$20,493,400 | \$2,828,847 | \$1,997,839 | \$15,666,714 | \$20,493,400 | \$0 |
| Program Reserve | \$32,505,017 | (\$13,776,661) | \$18,728,356 | \$0 | \$0 | \$18,728,356 | \$18,728,356 | \$0 |
| Grand Total | \$453,400,000 | \$0 | \$453,400,000 | \$122,192,497 | \$19,047,079 | \$312,160,424 | \$453,400,000 | \$0 |



Grossmont Union High School District: Proposition H Projects Budget and Expenditure Summary By School As of November 30, 2007

FINAL DRAFT

Level I: by School
Data as of 11/30/07

| | A | B | C = A + B | D | E | F | G = D + E + F | H = C - G |
|---|---------------------|-------------------|---------------------|---------------------|--------------------|---------------------------|---------------------|--------------------------|
| | Original Budget | Budget Adjustment | Revised Budget | Expenditures | Encumbrance | Forecast Cost to Complete | Total Commitments | Budget Balance Available |
| Grossmont High School 001 | | | | | | | | |
| Funding Set | \$1,061,325 | \$0 | \$1,061,325 | \$1,061,325 | \$0 | \$0 | \$1,061,325 | \$0 |
| Interim Housing | \$1,700,000 | \$0 | \$1,700,000 | \$1,388,728 | \$245,092 | \$66,180 | \$1,700,000 | \$0 |
| Phz 1/2A Underground Utilities Infrastructure | \$6,616,112 | \$0 | \$6,616,112 | \$6,577,995 | \$38,116 | \$0 | \$6,616,112 | \$0 |
| Phz 2B Modernization | \$9,785,187 | (\$1,959,889) | \$7,825,298 | \$3,467,448 | \$4,320,216 | \$37,633 | \$7,825,298 | \$0 |
| Phz 3A New Science Building | \$14,323,028 | \$0 | \$14,323,028 | \$6,250 | \$6,800 | \$14,309,978 | \$14,323,028 | \$0 |
| Phz 3B-R Modernization | \$1,461,381 | \$1,959,889 | \$3,421,270 | \$0 | \$0 | \$3,421,270 | \$3,421,270 | \$0 |
| Subtotal Grossmont High School | \$34,947,033 | \$0 | \$34,947,033 | \$12,501,747 | \$4,610,224 | \$17,835,062 | \$34,947,033 | \$0 |
| Helix High School 002 | | | | | | | | |
| Funding Set | \$1,268,560 | \$0 | \$1,268,560 | \$1,268,560 | \$0 | \$0 | \$1,268,560 | \$0 |
| Interim Housing | \$1,000,000 | \$0 | \$1,000,000 | \$745,037 | \$71,773 | \$183,190 | \$1,000,000 | \$0 |
| Phz 1/2A Underground Utilities Infrastructure | \$7,401,277 | \$0 | \$7,401,277 | \$7,368,041 | \$33,236 | \$0 | \$7,401,277 | \$0 |
| Phz 2B Modernization | \$12,370,406 | (\$1,379,080) | \$10,991,326 | \$1,045,865 | \$593,239 | \$9,352,222 | \$10,991,326 | \$0 |
| Phz 3A New Science Building | \$10,934,482 | \$0 | \$10,934,482 | \$7,000 | \$6,200 | \$10,921,282 | \$10,934,482 | \$0 |
| Phz 3B-R Modernization | \$900,160 | \$1,379,080 | \$2,279,240 | \$0 | \$0 | \$2,279,240 | \$2,279,240 | \$0 |
| Subtotal Helix High School | \$33,874,885 | \$0 | \$33,874,885 | \$10,434,503 | \$704,448 | \$22,735,934 | \$33,874,885 | \$0 |
| EI Cajon Valley High School 003 | | | | | | | | |
| Funding Set | \$859,375 | \$0 | \$859,375 | \$859,375 | \$0 | \$0 | \$859,375 | \$0 |
| Interim Housing | \$1,000,000 | \$0 | \$1,000,000 | \$548,088 | \$108,874 | \$343,039 | \$1,000,000 | \$0 |
| Phz 1/2A Underground Utilities Infrastructure | \$10,458,215 | \$0 | \$10,458,215 | \$10,446,529 | \$11,686 | \$0 | \$10,458,215 | \$0 |
| Phz 2B Modernization | \$9,635,734 | (\$474,205) | \$9,161,529 | \$3,542,248 | \$5,073,406 | \$545,874 | \$9,161,529 | \$0 |
| Phz 3A New Science Building | \$9,439,867 | \$0 | \$9,439,867 | \$6,250 | \$6,200 | \$9,427,417 | \$9,439,867 | \$0 |
| Phz 3B-R Modernization | \$1,423,498 | \$474,205 | \$1,897,703 | \$0 | \$0 | \$1,897,703 | \$1,897,703 | \$0 |

Level 1: by School
Data as of 11/30/07

| | A | B | C = A + B | D | E | F | G = D + E + F | H = C - G |
|---|---------------------|-------------------|---------------------|---------------------|--------------------|---------------------------|---------------------|--------------------------|
| | Original Budget | Budget Adjustment | Revised Budget | Expenditures | Encumbrance | Forecast Cost to Complete | Total Commitments | Budget Balance Available |
| Subtotal El Cajon Valley High School | \$32,816,689 | \$0 | \$32,816,689 | \$15,402,490 | \$5,200,165 | \$12,214,033 | \$32,816,689 | \$0 |
| Mount Miguel High School 004 | | | | | | | | |
| Funding Set | \$911,136 | \$0 | \$911,136 | \$911,136 | \$0 | \$0 | \$911,136 | \$0 |
| Interim Housing | \$750,000 | \$0 | \$750,000 | \$2,356 | \$0 | \$747,644 | \$750,000 | \$0 |
| Phz 1/2A Underground Utilities Infrastructure | \$7,657,528 | \$0 | \$7,657,528 | \$1,851,778 | \$261,572 | \$5,544,178 | \$7,657,528 | \$0 |
| Phz 2B Modernization | \$10,763,372 | \$0 | \$10,763,372 | \$127,803 | \$380,271 | \$10,255,298 | \$10,763,372 | \$0 |
| Phz 3B-R Modernization | \$4,964,134 | \$0 | \$4,964,134 | \$0 | \$0 | \$4,964,134 | \$4,964,134 | \$0 |
| Subtotal Mount Miguel High School | \$25,046,171 | \$0 | \$25,046,171 | \$2,893,074 | \$641,843 | \$21,511,254 | \$25,046,171 | \$0 |
| El Capitan High School 005 | | | | | | | | |
| Funding Set | \$793,718 | \$0 | \$793,718 | \$793,718 | \$0 | \$0 | \$793,718 | \$0 |
| Interim Housing | \$1,000,000 | \$0 | \$1,000,000 | \$630,527 | \$61,278 | \$308,195 | \$1,000,000 | \$0 |
| Phz 1/2A Underground Utilities Infrastructure | \$10,114,004 | \$0 | \$10,114,004 | \$10,105,467 | \$8,537 | \$0 | \$10,114,004 | \$0 |
| Phz 2B Modernization | \$9,170,816 | (\$1,747,262) | \$7,423,554 | \$1,300,087 | \$944,395 | \$5,179,072 | \$7,423,554 | \$0 |
| Phz 3A New Science Building | \$8,476,672 | \$849,193 | \$9,325,865 | \$8,333 | \$8,200 | \$9,309,332 | \$9,325,865 | \$0 |
| Phz 3B-R Modernization | \$0 | \$898,069 | \$898,069 | \$0 | \$0 | \$898,069 | \$898,069 | \$0 |
| Subtotal El Capitan High School | \$29,555,210 | \$0 | \$29,555,210 | \$12,838,132 | \$1,022,411 | \$15,694,667 | \$29,555,210 | \$0 |
| Granite Hills High School 006 | | | | | | | | |
| Funding Set | \$955,515 | \$0 | \$955,515 | \$955,515 | \$0 | \$0 | \$955,515 | \$0 |
| Interim Housing | \$1,000,000 | \$0 | \$1,000,000 | \$884,165 | \$110,608 | \$5,227 | \$1,000,000 | \$0 |
| Phz 1/2A Underground Utilities Infrastructure | \$6,709,853 | \$0 | \$6,709,853 | \$6,702,728 | \$7,125 | \$0 | \$6,709,853 | \$0 |
| Phz 2B Modernization | \$9,298,474 | (\$311,864) | \$8,986,610 | \$1,031,245 | \$1,915,103 | \$6,040,262 | \$8,986,610 | \$0 |
| Phz 3A New Science Building | \$9,668,851 | \$0 | \$9,668,851 | \$20,046 | \$14,404 | \$9,634,401 | \$9,668,851 | \$0 |
| Phz 3B-R Modernization | \$1,304,295 | \$311,864 | \$1,616,159 | \$0 | \$0 | \$1,616,159 | \$1,616,159 | \$0 |
| Subtotal Granite Hills High School | \$28,936,988 | \$0 | \$28,936,988 | \$9,593,700 | \$2,047,239 | \$17,296,049 | \$28,936,988 | \$0 |
| Monte Vista High School 007 | | | | | | | | |
| Funding Set | \$822,585 | \$0 | \$822,585 | \$822,585 | \$0 | \$0 | \$822,585 | \$0 |

Level 1: by School
Data as of 11/30/07

| | A | B | C = A + B | D | E | F | G = D + E + F | H = C - G |
|---|---------------------|-------------------|---------------------|---------------------|--------------------|---------------------------|---------------------|--------------------------|
| | Original Budget | Budget Adjustment | Revised Budget | Expenditures | Encumbrance | Forecast Cost to Complete | Total Commitments | Budget Balance Available |
| Interim Housing | \$1,000,000 | \$0 | \$1,000,000 | \$726,342 | \$111,248 | \$162,409 | \$1,000,000 | \$0 |
| Phz 1/2A Underground Utilities Infrastructure | \$10,456,695 | \$0 | \$10,456,695 | \$10,374,998 | \$81,696 | \$0 | \$10,456,695 | \$0 |
| Phz 2B Modernization | \$10,478,380 | (\$2,606,863) | \$7,871,517 | \$1,192,903 | \$839,074 | \$5,839,540 | \$7,871,517 | \$0 |
| Phz 3A New Science Building | \$5,629,998 | \$2,274,193 | \$7,904,191 | \$8,333 | \$9,600 | \$7,886,258 | \$7,904,191 | \$0 |
| Phz 3B-R Modernization | \$0 | \$332,670 | \$332,670 | \$0 | \$0 | \$332,670 | \$332,670 | \$0 |
| Subtotal Monte Vista High School | \$28,387,657 | \$0 | \$28,387,657 | \$13,125,162 | \$1,041,618 | \$14,220,877 | \$28,387,657 | \$0 |
| Santana High School 008 | | | | | | | | |
| Funding Set | \$677,239 | \$0 | \$677,239 | \$677,239 | \$0 | \$0 | \$677,239 | \$0 |
| Interim Housing | \$1,000,000 | \$0 | \$1,000,000 | \$564,508 | \$57,700 | \$377,792 | \$1,000,000 | \$0 |
| Phz 1/2A Underground Utilities Infrastructure | \$8,474,898 | \$0 | \$8,474,898 | \$8,469,344 | \$5,554 | \$0 | \$8,474,898 | \$0 |
| Phz 2B Modernization | \$6,685,063 | (\$858,797) | \$5,826,266 | \$961,336 | \$1,456,338 | \$3,408,592 | \$5,826,266 | \$0 |
| Phz 3A New Science Building | \$9,181,015 | \$0 | \$9,181,015 | \$8,333 | \$8,200 | \$9,164,482 | \$9,181,015 | \$0 |
| Phz 3B-R Modernization | \$1,457,191 | \$858,797 | \$2,315,988 | \$0 | \$0 | \$2,315,988 | \$2,315,988 | \$0 |
| Subtotal Santana High School | \$27,475,406 | \$0 | \$27,475,406 | \$10,680,761 | \$1,527,791 | \$15,266,854 | \$27,475,406 | \$0 |
| Valhalla High School 009 | | | | | | | | |
| Interim Housing | \$150,000 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 | \$150,000 | \$0 |
| Phz 1/2A Underground Utilities Infrastructure | \$179,906 | \$0 | \$179,906 | \$172,458 | \$7,448 | \$0 | \$179,906 | \$0 |
| Phz 2B Modernization | \$17,249,992 | (\$3,717,863) | \$13,532,129 | \$159,762 | \$1,940 | \$13,370,427 | \$13,532,129 | \$0 |
| Phz 3A New Science Building | \$9,317,679 | \$3,717,863 | \$13,035,542 | \$750 | \$0 | \$13,034,792 | \$13,035,542 | \$0 |
| Phz 3B-R Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal Valhalla High School | \$26,897,577 | \$0 | \$26,897,577 | \$332,971 | \$9,388 | \$26,555,219 | \$26,897,577 | \$0 |
| West Hills High School 010 | | | | | | | | |
| Phz 1/2A Underground Utilities Infrastructure | \$345,817 | \$0 | \$345,817 | \$345,494 | \$324 | \$0 | \$345,817 | \$0 |
| Phz 2B Modernization | \$3,800,519 | \$541,920 | \$4,342,439 | \$115,957 | \$187,738 | \$4,038,743 | \$4,342,439 | \$0 |
| Phz 3B-R Modernization | \$546,986 | (\$273,493) | \$273,493 | \$0 | \$0 | \$273,493 | \$273,493 | \$0 |
| Subtotal West Hills High School | \$4,693,322 | \$268,427 | \$4,961,749 | \$461,451 | \$188,062 | \$4,312,236 | \$4,961,749 | \$0 |

Level 1: by School
Data as of 11/30/07

| | A | B | C = A + B | D | E | F | G = D + E + F | H = C - G |
|---|--------------------|--------------------|--------------------|------------------|-----------------|---------------------------|--------------------|--------------------------|
| | Original Budget | Budget Adjustment | Revised Budget | Expenditures | Encumbrance | Forecast Cost to Complete | Total Commitments | Budget Balance Available |
| Steele Canyon High School | 011 | | | | | | | |
| Phz 1/2A Underground Utilities Infrastructure | \$706,914 | \$0 | \$706,914 | \$706,591 | \$324 | \$0 | \$706,914 | \$0 |
| Phz 2B Modernization | \$618,079 | (\$217,757) | \$400,322 | \$34,391 | \$0 | \$365,931 | \$400,322 | \$0 |
| Phz 3B-R Modernization | \$235,890 | \$217,757 | \$453,647 | \$0 | \$0 | \$453,647 | \$453,647 | \$0 |
| Subtotal Steele Canyon High School | \$1,560,883 | \$0 | \$1,560,883 | \$740,981 | \$324 | \$819,578 | \$1,560,883 | \$0 |
| New High School | 012 | | | | | | | |
| New School EIR | \$580,000 | \$0 | \$580,000 | \$293,604 | \$37,252 | \$249,144 | \$580,000 | \$0 |
| Subtotal New High School | \$580,000 | \$0 | \$580,000 | \$293,604 | \$37,252 | \$249,144 | \$580,000 | \$0 |
| Work Training Center | 032 | | | | | | | |
| Phz 1/2A Underground Utilities Infrastructure | \$446,070 | \$0 | \$446,070 | \$446,070 | \$0 | \$0 | \$446,070 | \$0 |
| Phz 2B Modernization | \$452,091 | \$3,081,735 | \$3,533,826 | \$24,095 | \$0 | \$3,509,732 | \$3,533,826 | \$0 |
| Phz 3B-R Modernization | \$68,662 | (\$34,331) | \$34,331 | \$0 | \$0 | \$34,331 | \$34,331 | \$0 |
| Subtotal Work Training Center | \$966,823 | \$3,047,404 | \$4,014,227 | \$470,165 | \$0 | \$3,544,063 | \$4,014,227 | \$0 |
| Viking Center | 033 | | | | | | | |
| Phz 2B Modernization | \$1,903,386 | \$4,412,528 | \$6,315,914 | \$33,323 | \$0 | \$6,282,591 | \$6,315,914 | \$0 |
| Phz 3B-R Modernization | \$108,964 | (\$54,482) | \$54,482 | \$0 | \$0 | \$54,482 | \$54,482 | \$0 |
| Subtotal Viking Center | \$2,012,350 | \$4,358,046 | \$6,370,396 | \$33,323 | \$0 | \$6,337,073 | \$6,370,396 | \$0 |
| Chaparral High School | 040 | | | | | | | |
| Phz 1/2A Underground Utilities Infrastructure | \$816,700 | \$0 | \$816,700 | \$813,369 | \$3,331 | \$0 | \$816,700 | \$0 |
| Phz 2B Modernization | \$940,808 | (\$296,951) | \$643,857 | \$93,072 | \$15,144 | \$535,641 | \$643,857 | \$0 |
| Phz 3B-R Modernization | \$0 | \$252,746 | \$252,746 | \$0 | \$0 | \$252,746 | \$252,746 | \$0 |
| Subtotal Chaparral High School | \$1,757,508 | (\$44,205) | \$1,713,303 | \$906,441 | \$18,475 | \$788,387 | \$1,713,303 | \$0 |
| Foothills Adult School | 051 | | | | | | | |
| Phz 2B Modernization | \$457,438 | \$152,250 | \$609,688 | \$0 | \$0 | \$609,688 | \$609,688 | \$0 |
| Phz 3B-R Modernization | \$10,522 | (\$5,261) | \$5,261 | \$0 | \$0 | \$5,261 | \$5,261 | \$0 |

Level 1: by School
Data as of 11/30/07

| | A | B | C = A + B | D | E | F | G = D + E + F | H = C - G |
|---|-----------------|-------------------|----------------|--------------|-------------|---------------------------|-------------------|--------------------------|
| | Original Budget | Budget Adjustment | Revised Budget | Expenditures | Encumbrance | Forecast Cost to Complete | Total Commitments | Budget Balance Available |
| Subtotal Foothills Adult School | \$467,960 | \$146,989 | \$614,949 | \$0 | \$0 | \$614,949 | \$614,949 | \$0 |
| Health Occupation Center | 075 | | | | | | | |
| Phz 1/2A Underground Utilities Infrastructure | \$0 | \$0 | \$0 | \$822 | \$0 | (\$822) | \$0 | \$0 |
| Phz 2B Modernization | \$0 | \$0 | \$0 | \$713 | \$0 | (\$713) | \$0 | \$0 |
| Subtotal Health Occupation Center | \$0 | \$0 | \$0 | \$1,535 | \$0 | (\$1,535) | \$0 | \$0 |
| Facilities Management | 117 | | | | | | | |
| COPS Payoff | \$28,642,409 | \$0 | \$28,642,409 | \$28,642,409 | \$0 | \$0 | \$28,642,409 | \$0 |
| Subtotal Facilities Management | \$28,642,409 | \$0 | \$28,642,409 | \$28,642,409 | \$0 | \$0 | \$28,642,409 | \$0 |
| Home Choice | 131 | | | | | | | |
| Phz 1/2A Underground Utilities Infrastructure | \$0 | \$0 | \$0 | \$11,200 | \$0 | (\$11,200) | \$0 | \$0 |
| Subtotal Home Choice | \$0 | \$0 | \$0 | \$11,200 | \$0 | (\$11,200) | \$0 | \$0 |
| Homestead | 138 | | | | | | | |
| Phz 2B Modernization | \$0 | \$6,000,000 | \$6,000,000 | \$0 | \$0 | \$6,000,000 | \$6,000,000 | \$0 |
| Subtotal Homestead | \$0 | \$6,000,000 | \$6,000,000 | \$0 | \$0 | \$6,000,000 | \$6,000,000 | \$0 |
| Districtwide | 888 | | | | | | | |
| Program Management Organization | \$20,493,400 | \$0 | \$20,493,400 | \$2,828,847 | \$1,997,839 | \$15,666,714 | \$20,493,400 | \$0 |
| Subtotal Districtwide | \$20,493,400 | \$0 | \$20,493,400 | \$2,828,847 | \$1,997,839 | \$15,666,714 | \$20,493,400 | \$0 |
| Program Reserve | 900 | | | | | | | |
| Program Reserve | \$32,505,017 | (\$13,776,661) | \$18,728,356 | \$0 | \$0 | \$18,728,356 | \$18,728,356 | \$0 |
| Subtotal Program Reserve | \$32,505,017 | (\$13,776,661) | \$18,728,356 | \$0 | \$0 | \$18,728,356 | \$18,728,356 | \$0 |
| Eligible State Match - N/S | 998 | | | | | | | |
| Eligible State Match - N/S | \$26,782,711 | \$0 | \$26,782,711 | \$0 | \$0 | \$26,782,711 | \$26,782,711 | \$0 |
| Subtotal Eligible State Match - N/S | \$26,782,711 | \$0 | \$26,782,711 | \$0 | \$0 | \$26,782,711 | \$26,782,711 | \$0 |

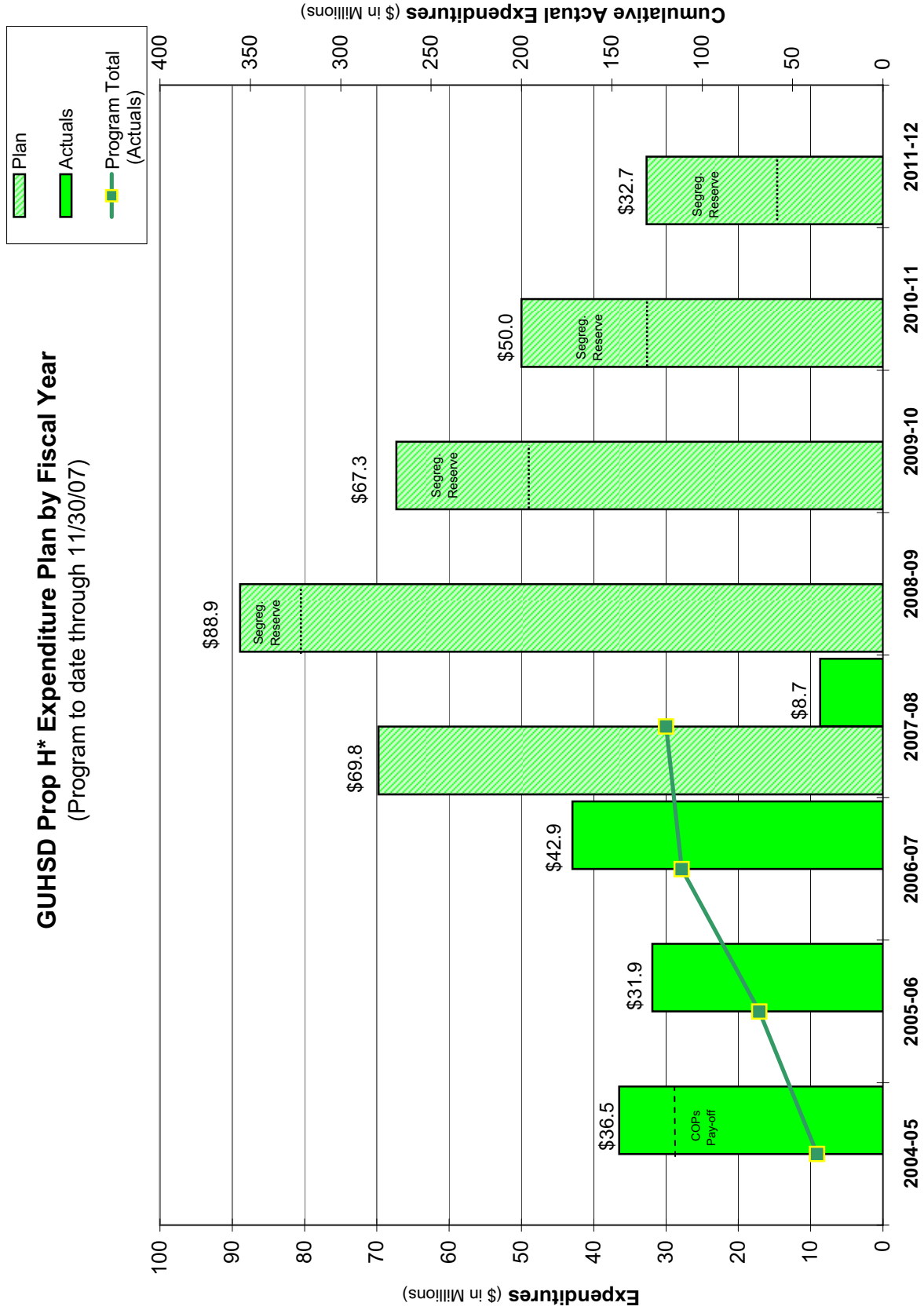
Level 1: by School
Data as of 11/30/07

| | A | B | C = A + B | D | E | F | G = D + E + F | H = C - G |
|---|----------------------|-------------------|----------------------|----------------------|---------------------|---------------------------|----------------------|--------------------------|
| | Original Budget | Budget Adjustment | Revised Budget | Expenditures | Encumbrance | Forecast Cost to Complete | Total Commitments | Budget Balance Available |
| New Schools/Modernization | 999 | | | | | | | |
| Phz 3C/NS New Schools/Modernization | \$65,000,000 | \$0 | \$65,000,000 | \$0 | \$0 | \$65,000,000 | \$65,000,000 | \$0 |
| Subtotal New Schools/Modernization | \$65,000,000 | \$0 | \$65,000,000 | \$0 | \$0 | \$65,000,000 | \$65,000,000 | \$0 |
| Grand Total | \$453,400,000 | \$0 | \$453,400,000 | \$122,192,497 | \$19,047,079 | \$312,160,424 | \$453,400,000 | \$0 |



5.0 Statistical Data

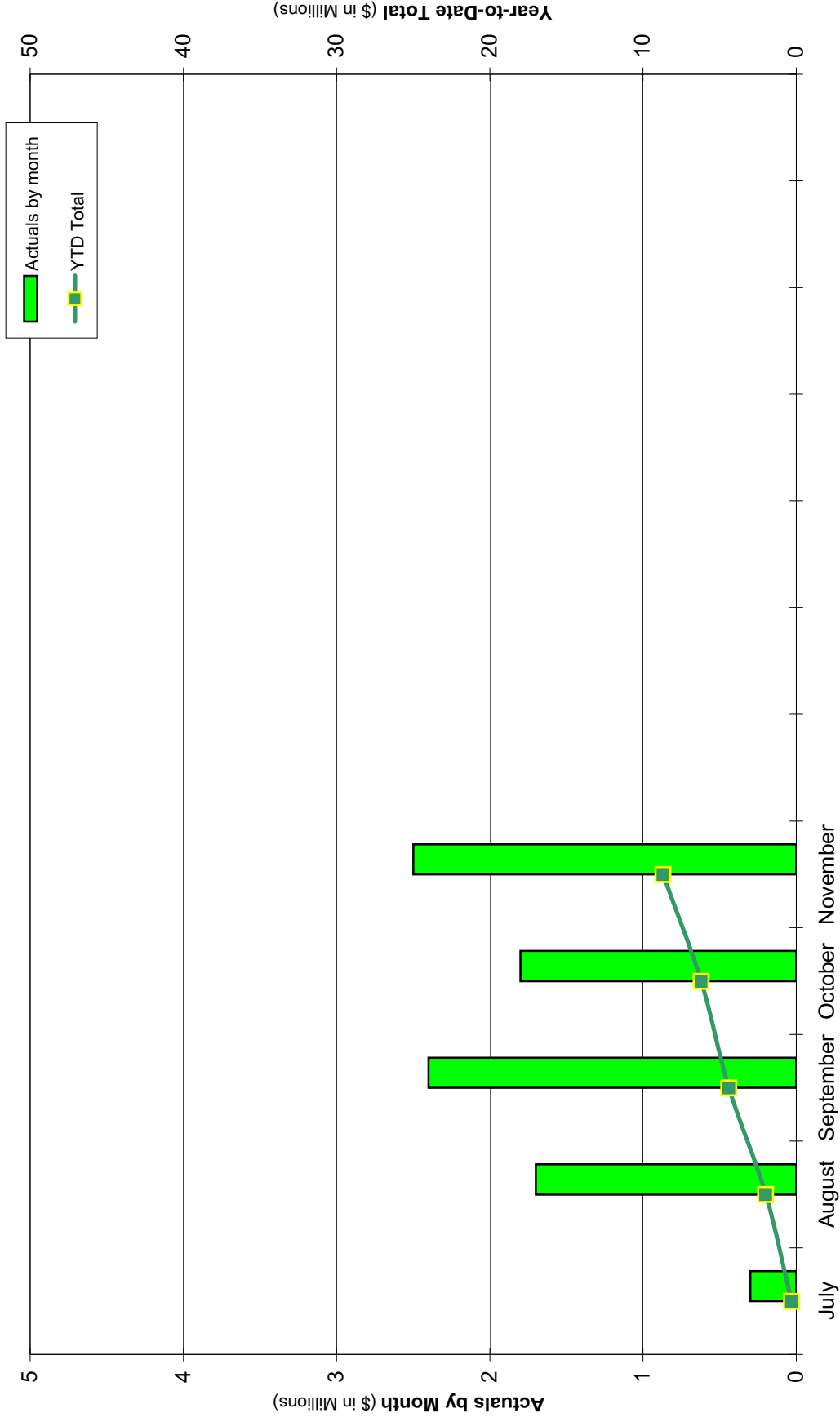
GUHSD Prop H* Expenditure Plan by Fiscal Year (Program to date through 11/30/07)



*Includes State School Facility Program Matching Funds

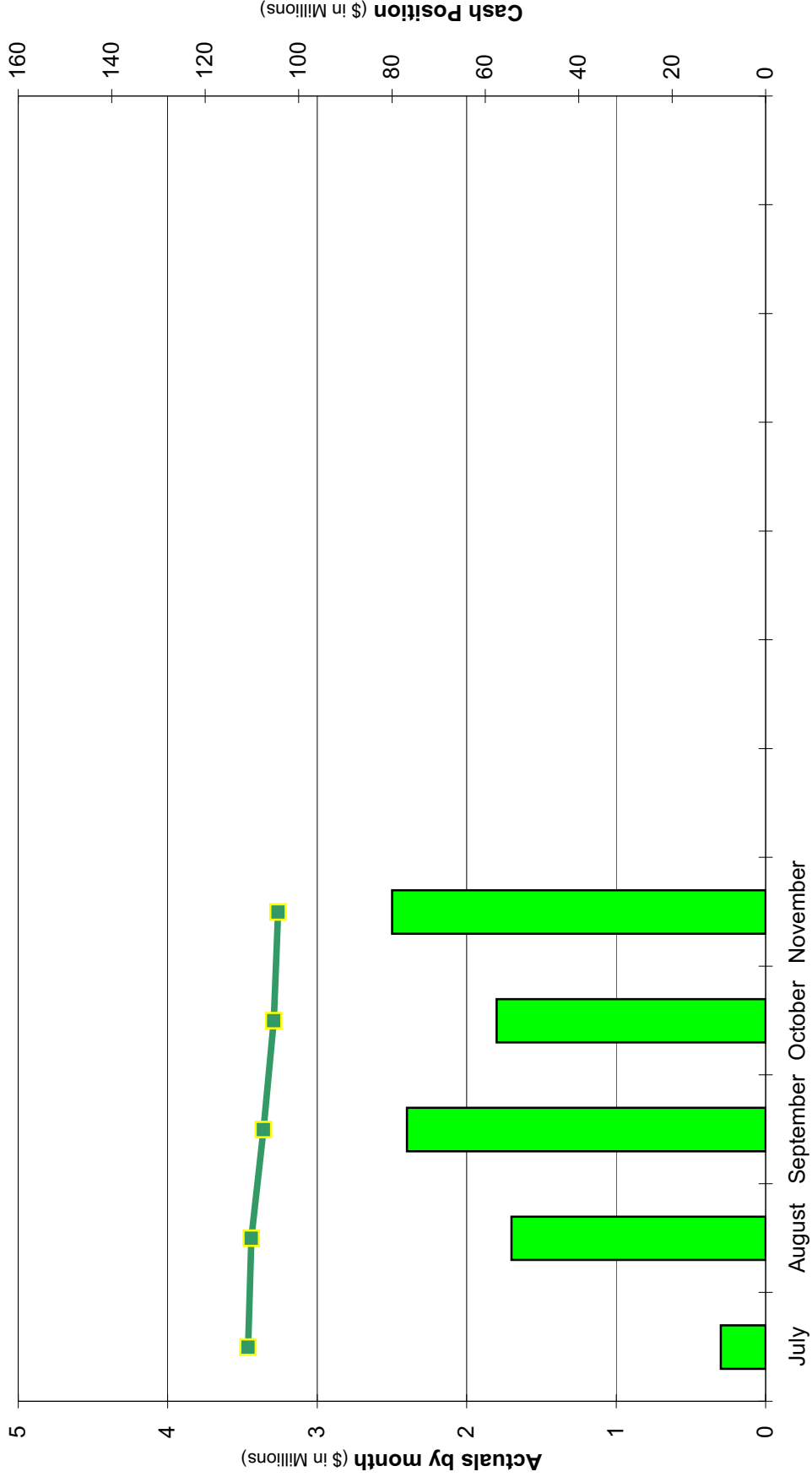
GUHSD PROP H* Expenditures by Month

Fiscal Year 2007-08 Year-to-Date 11/30/07



*Includes State School Facility Program Matching Funds

GUHSD PROP H* Expenditures vs. Available Cash
 Fiscal Year 2007-08 Year-to-Date 11/30/07

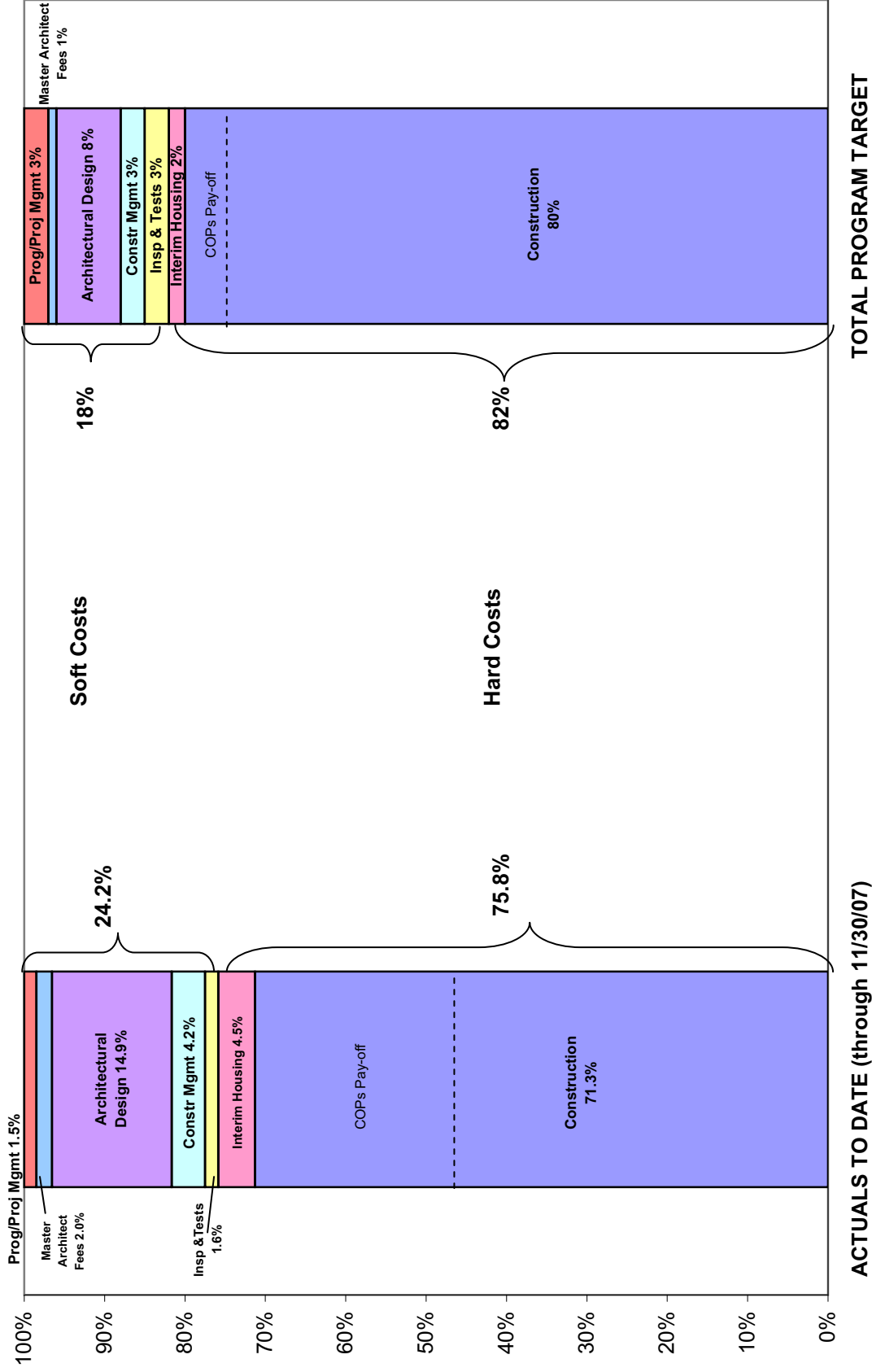


*Includes State School Facility Program Matching Funds

GUHSD PROP H* PERCENTAGES

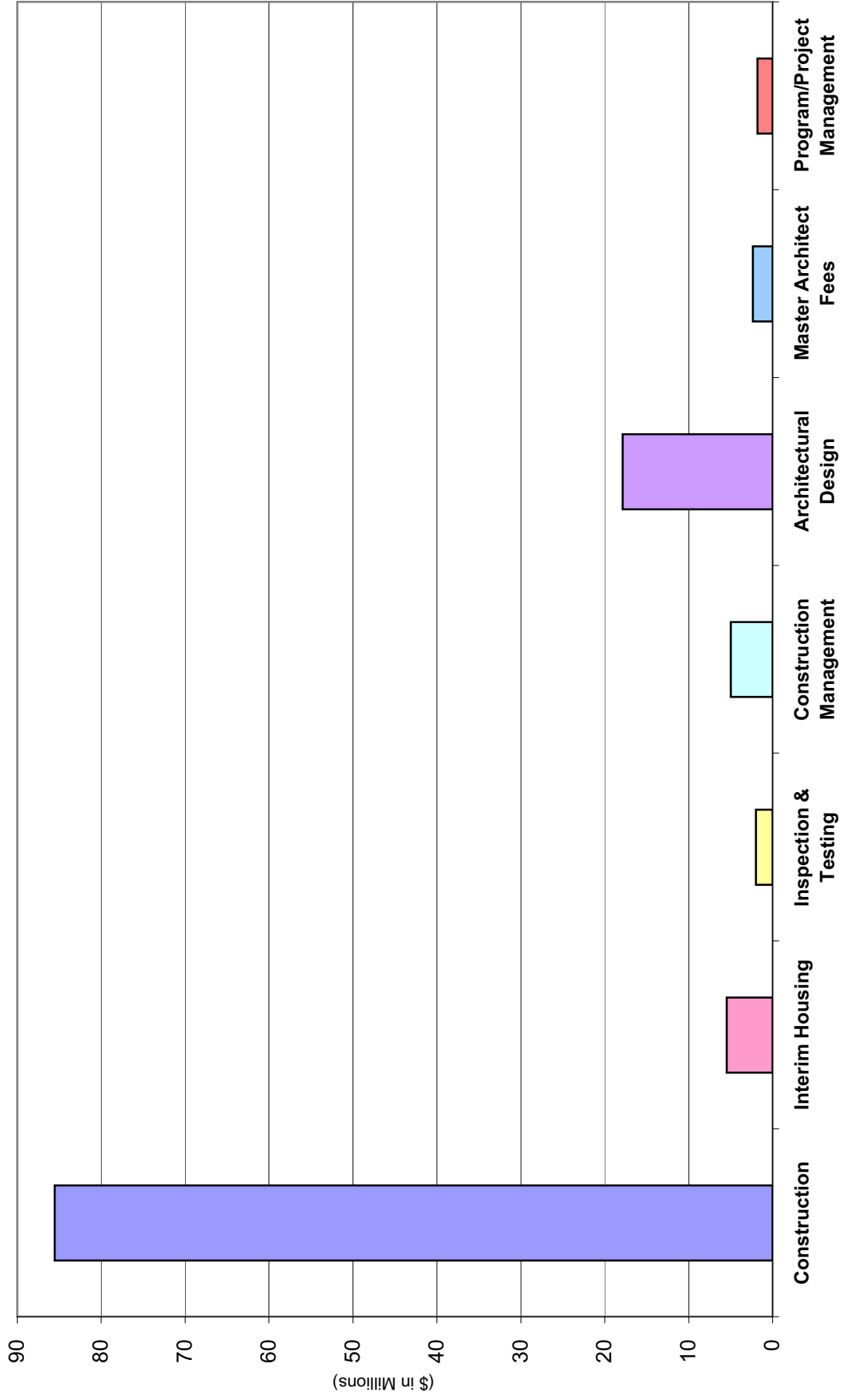
Hard Cost/Soft Cost Distribution

Actuals to Date vs. Target at Completion



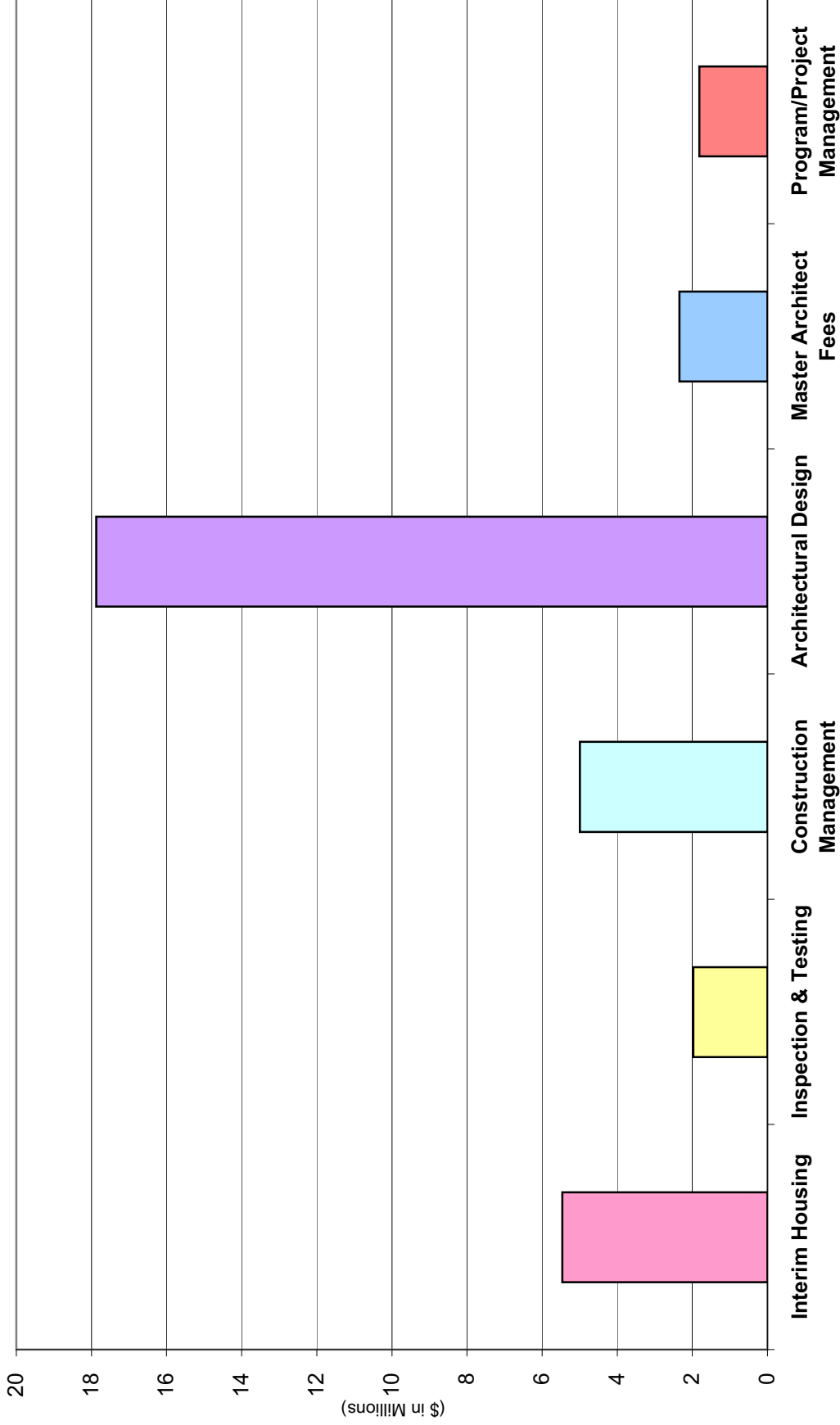
*Includes State School Facility Program Matching Funds

GUHSD PROP H* Actual Expenditures by Type
 (Program to date through 1/30/07) Total \$120.0M



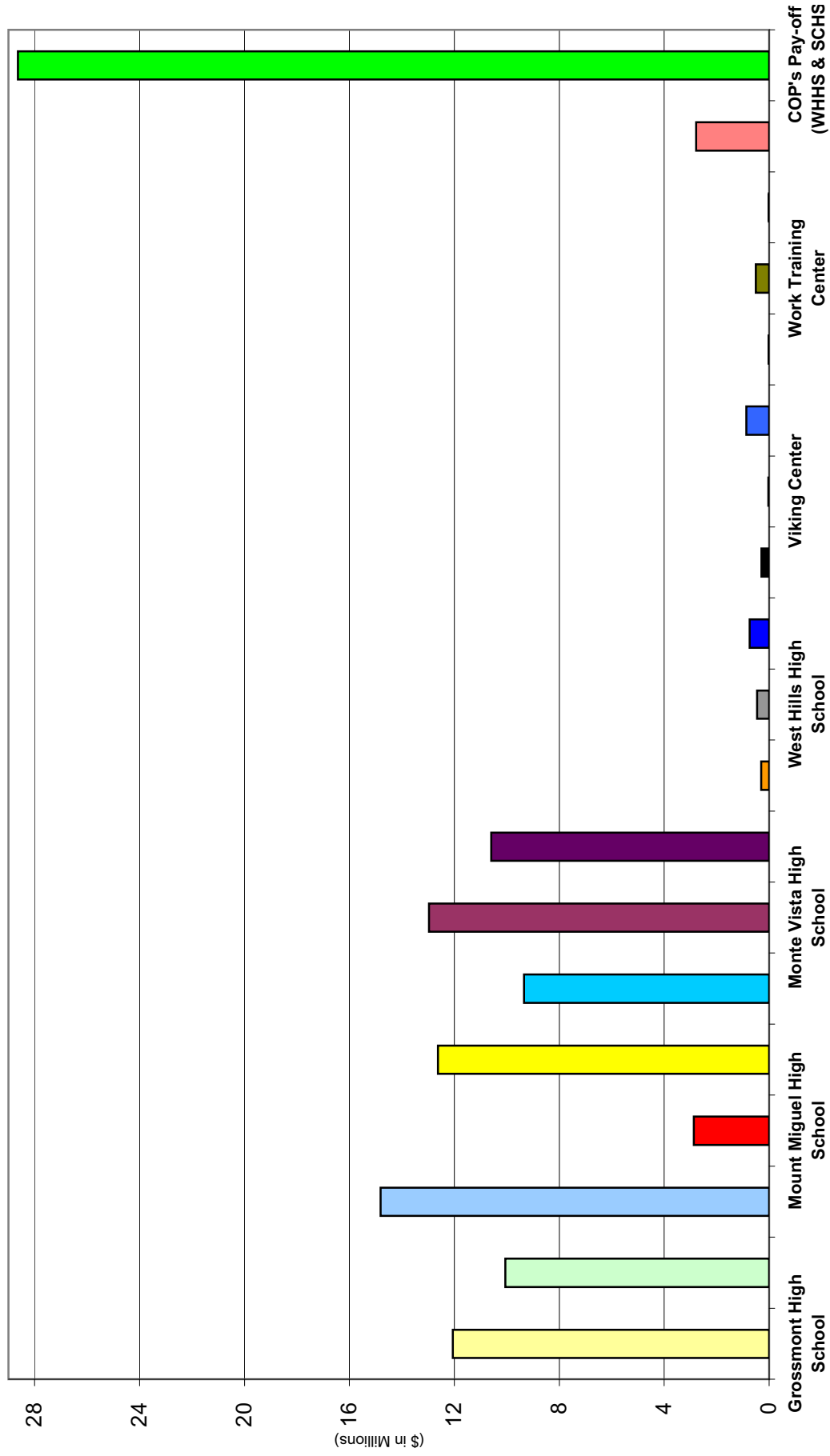
*Includes State School Facility Program Matching Funds

GUHSD PROP H* Actual Expenditures by Type Excluding Construction
 (Program to date through 11/30/07) Total \$34.5M



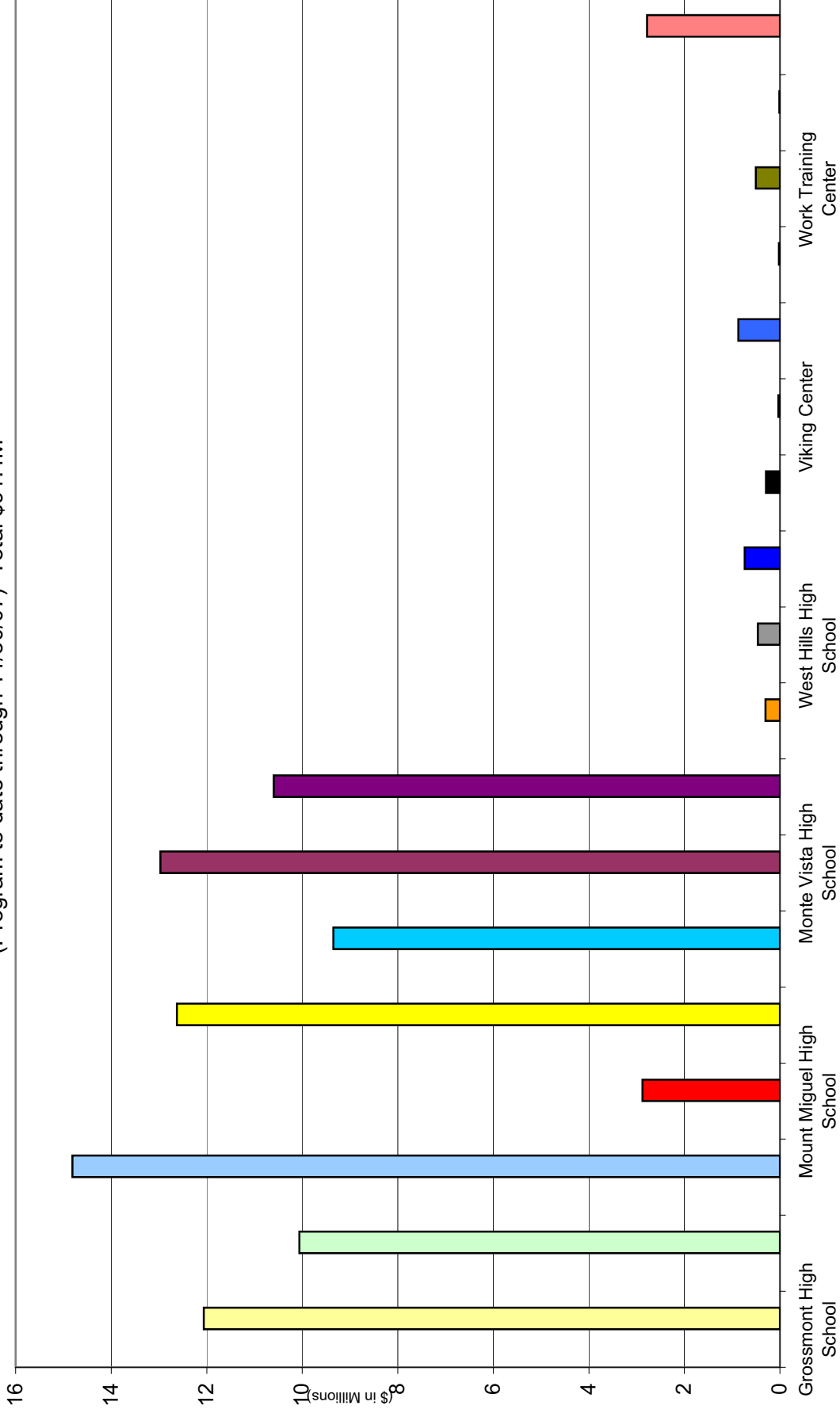
*Includes State School Facility Program Matching Funds

GUHSD PROP H* Actual Expenditures by Location
 (Program to date through 11/30/07) Total \$120.0M



*Includes State School Facility Program Matching Funds

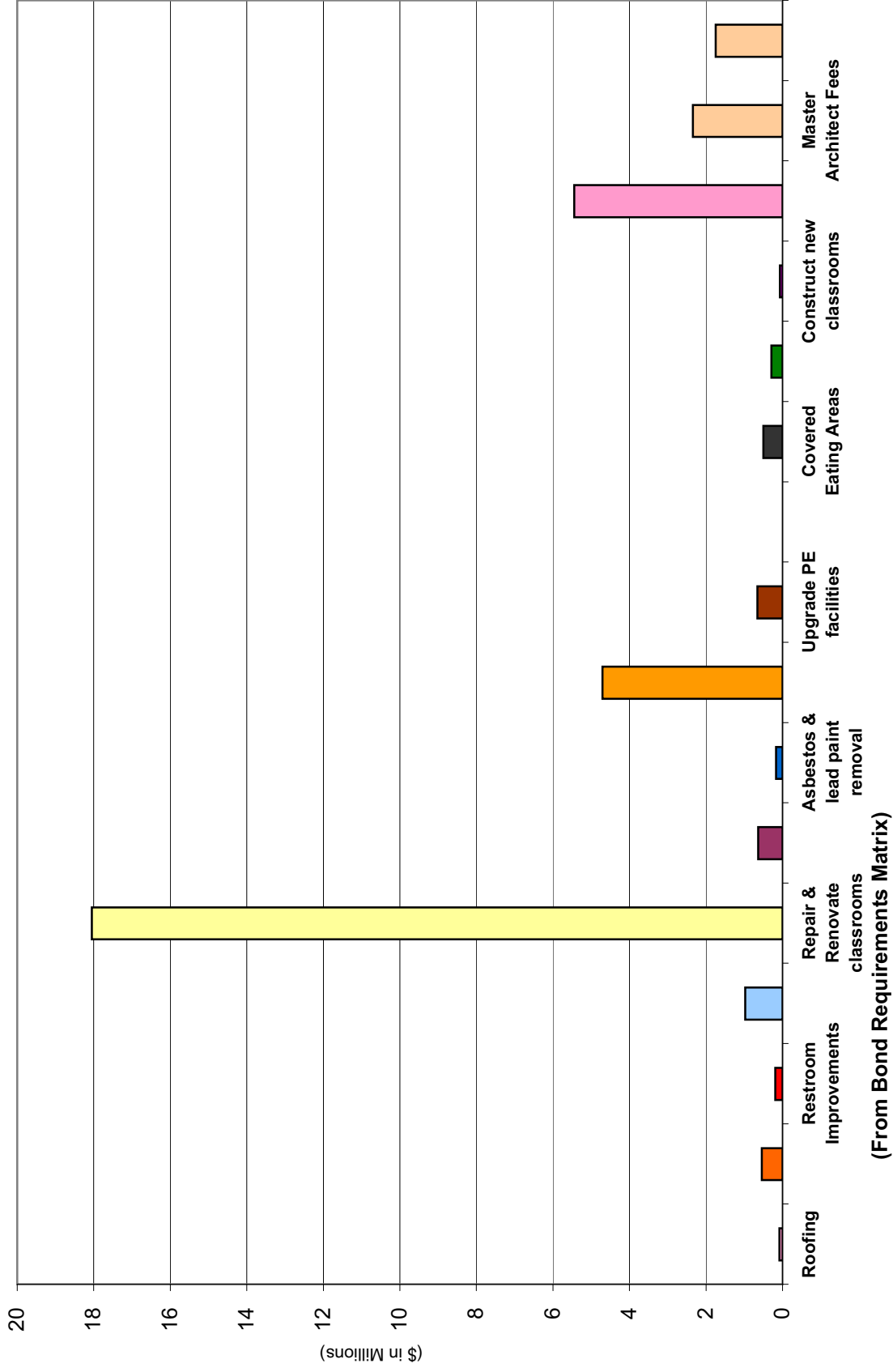
GUHSD PROP H* Actual Expenditures by Location Excluding COPs Pay-off
 (Program to date through 1/1/30/07) Total \$91.4M



*Includes State School Facility Program Matching Funds

GUHSD PROP H* Actual Expenditures by Bond Element Excluding COPs Pay-off & Infrastructure

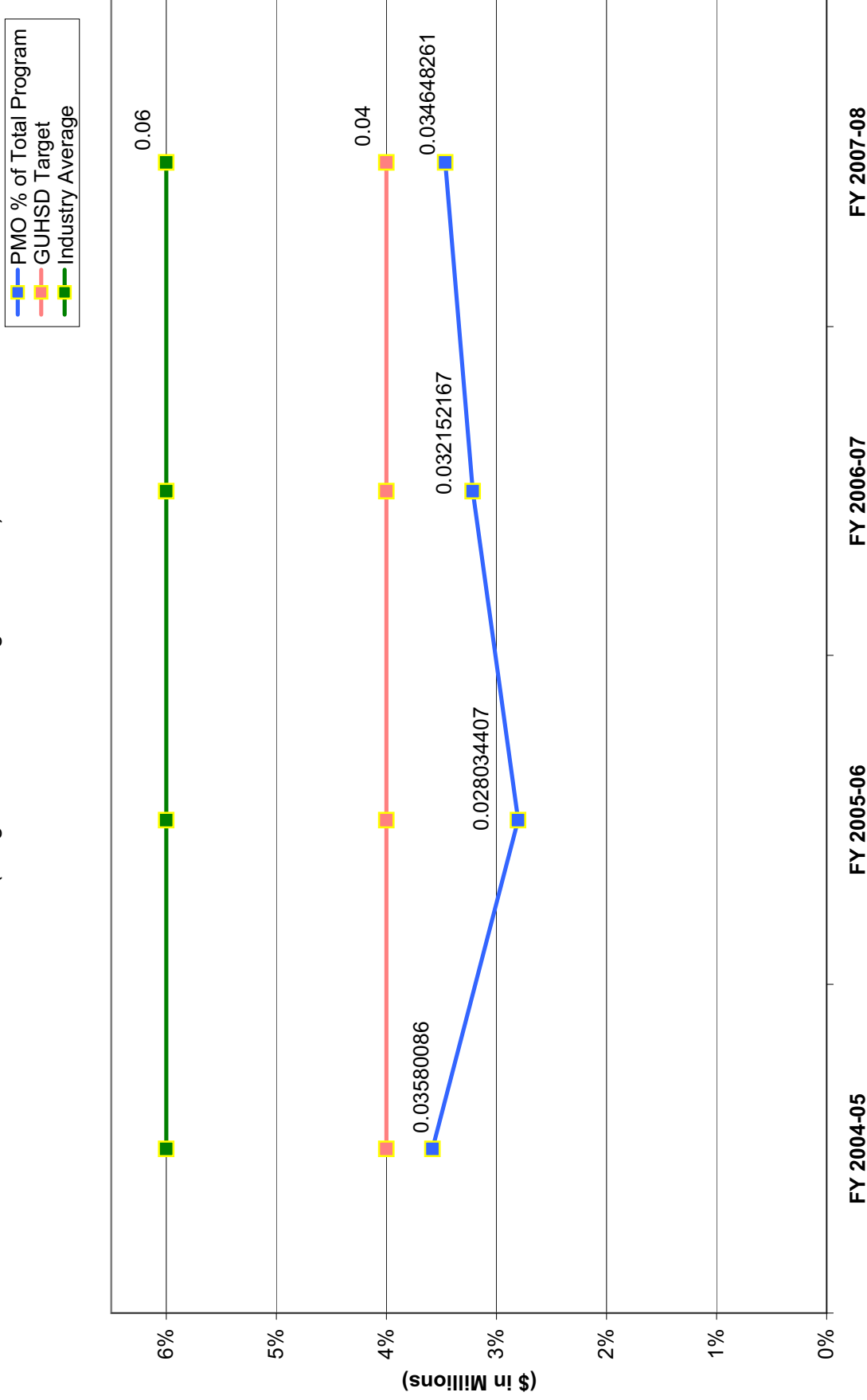
(Program to date through 11/30/07) Total \$36.4M



*Includes State School Facility Program Matching Funds

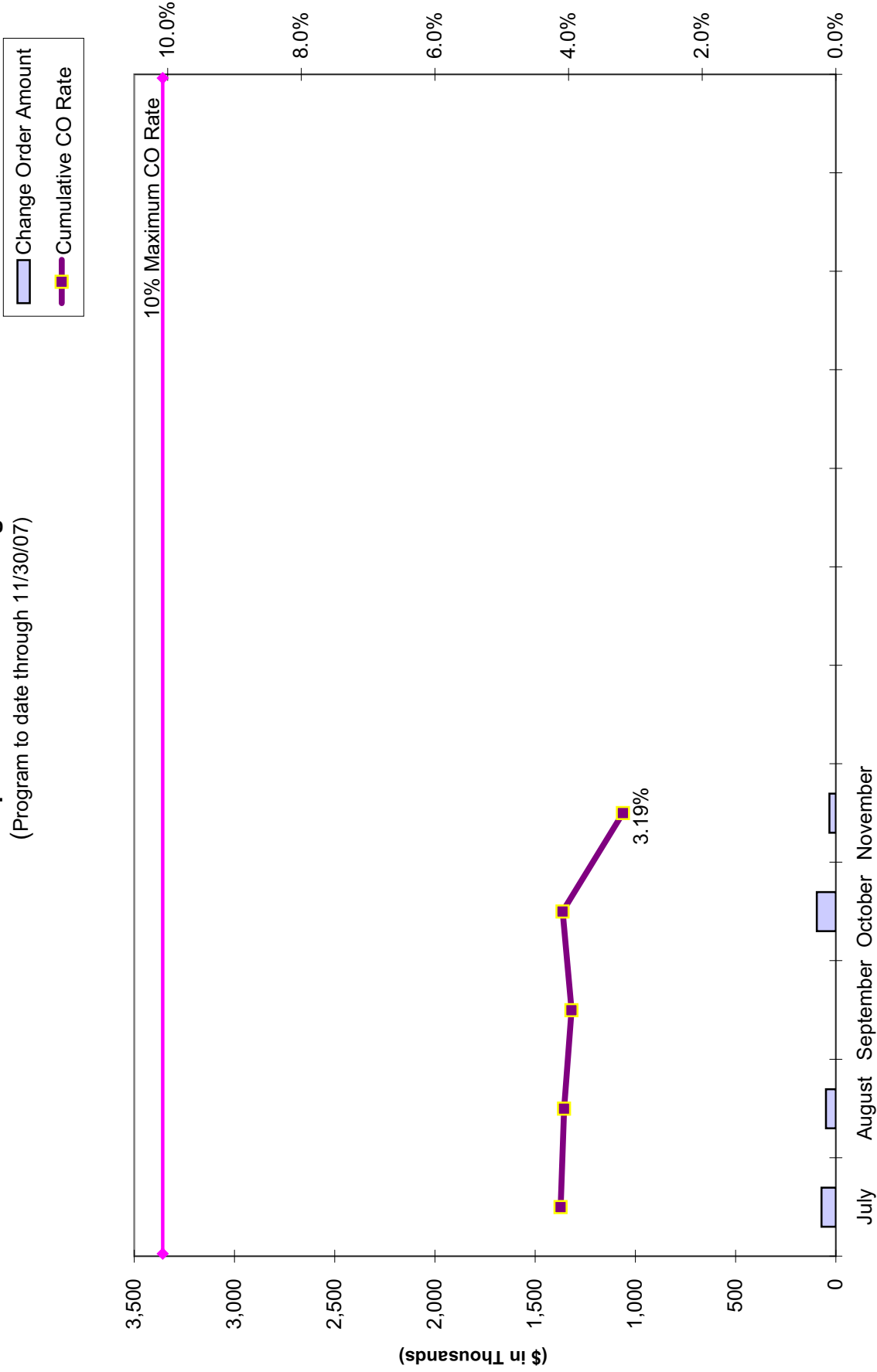
GUHSD Prop H* Program Management Organization Costs

(Program to date through 11/30/07)



* Includes State School Facility Program Matching Funds

GUHSD Prop H Construction Change Orders (Program to date through 11/30/07)



* Includes State School Facility Program Matching Funds



A. Appendices

DATA DATE:

Monday, January 07, 2008

Report # 07



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

EXISTING SCHOOLS

LOOK BACK/LOOK AHEAD ACTIVITIES

| | |
|--|--|
| Grossmont High School (GHS) Phase 2B: Construction Phase 3A: Design | 1/07/2008 - Phase 2B - Abatement work is complete; demolition continues on Building 700. Phase 3A New Science Building - Preliminary design phase is continuing. |
| Helix High School (HHS) Phase 2B: Construction Phase 3A: Design | 1/07/08 - Phase 2B - Construction continuing on Building 10. Phase 3A New Science Building - Preliminary design phase is continuing. |
| El Cajon Valley High School (ECVHS) Phase 2B: Construction Phase 3A: Design | 1/07/08 - Phase 2B - Building 500 complete. Ribbon cutting ceremony scheduled for January 7, 2008; Site Committee Meeting will be held January 10, 2008; Abatement of Building 100 underway. Phase 3A New Science Building - Design Phase is continuing. |
| Mount Miguel High School (MMHS) Phase 1/2A: Design Phase 2B: Design | 1/07/08 - Phase 2A - Design Phase nearing completion. Phase 2B - Preliminary design is continuing. |
| El Capitan High School (ECHS) Phase 2B: Construction Phase 3A: Design | 1/07/08 - Phase 2B - Construction on Buildings 600 and 700 is continuing; Phase 3A New Science Building - Preliminary design phase is continuing. |
| Granite Hills High School (GHHS) Phase 2B: Construction Phase 3A: Design | 1/07/08 - Phase 2B - Construction on Buildings 40 and 50 is continuing; Demolition of Building 140 nearing completion; Phase 3A - New Science Building - Design Phase is continuing. |
| Monte Vista High School (MVHS) Phase 2B: Construction Phase 3A: Design | 1/07/08 - Phase 2B - Demolition work at Building 100 is approaching completion; Phase 3A - New Science Building - Design phase is continuing. |
| Santana High School (SHS) Phase 2B: Construction Phase 3A: Design | 1/07/08 - Demolition of Building 300 is continuing. Phase 3A - New Science Building - Preliminary design phase is continuing. |
| Valhalla High School (VHS) Phase 2B: Design Phase 3A/3BR: Design | 1/07/08 - Phase 2B/3A/3BR - Pre-Planning / Pre-Design discussions continue for all three program phases consecutively. |
| West Hills High School (WHHS) Phase 2B: Design | 1/07/08 - Phase 2B - DSA review on-going. Program Manager is validating the budget. |
| Steele Canyon High School (SCHS) Phase 2B: Design | 1/07/08 - Phase 2B - Tennis court overlay project design continues; A/C for MDF in DSA; Communication improvements under design. Program Manager budget validation on-going. |
| Chaparral High School Phase 2B: Pre-Design | 1/07/08 - Phase 2B - This project is in the planning, pre-design phase. Program Manager is validating the budget. |
| Viking Center Phase 2B: Pre-Design | 1/07/08 - Phase 2B - Planning of Construction alternatives being presented to the CBOC January 2008. Decision was made to Demolish existing structure and construct a new building. |
| Homestead/Frontier School Phase 2B: Pre-Design | 1/07/08 - Phase 2B - This project is in the planning, site acquisition phase. Program Manager is validating the budget. |
| Foothill Adult School Phase 2B: Pre-Design | 1/07/08 - Phase 2B - The project is in the final pre-design, scoping phase, with the Fire Alarm system proposals being reviewed. |

DATA DATE:
Monday, January 07, 2008
Report # 07



PROP H SCHOOL WEEKLY ACTIVITY REPORT

FACILITIES MANAGEMENT DEPARTMENT

The purpose of this Prop H School Weekly Activity Report is to provide management within the District (District, Principals & staff) with a Weekly - Look Back/Look Ahead "SNAPSHOT" of activities of interest related to the construction projects.

| | |
|--|---|
| Work Training Center Phase 2B: Pre-Design | 1/07/08 - Phase 2B - This project is in the planning, pre-design phase. Program Manager is validating the budget. |
|--|---|

NEW SCHOOLS

LOOK BACK/LOOK AHEAD ACTIVITIES

| | |
|--|---|
| New High School Phase: Planning | 1/07/08 - CBOC recommended, Board authorized a Demographics Study. Various sites are being evaluated. |
|--|---|

PROGRAM HIGHLIGHTS:

Phase 2B projects are in construction at Grossmont High School, El Cajon High School, Granite Hills High School, Helix Charter High School, El Capitan High School, Monte Vista High School, and Santana High School. A total of 293 classrooms will be modernized as part of the Phase 2B classroom modernization phase of the program.

LEGEND:

PRECONSTRUCTION PHASE(S)

- Planning
- Site Acquisition
- Pre-Design
- Design
- Pre-Bid
- Bid/Award

CONSTRUCTION PHASE(S)

- Construction
- Punchlist
- Close-outs

POST CONSTRUCTION

- Warranty Period

PREPARED BY:

FACILITIES MANAGEMENT



"A new momentum....a paradigm shift, creative execution"

Grossmont High School

Helix Charter High School

El Cajon Valley High School

Mount Miguel High School

El Capitan High School

Granite Hills High School

Monte Vista High School

Santana High School

Valhalla High School

West Hills High School

Steele Canyon High School

Chaparral High School

Viking Center

Homestead/Frontier School

Work Training Center

***...modernizing and constructing learning spaces for our children
...today and tomorrow.***

PROPOSITION H....FULL THROTTLE!!!